

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kuniyama</u>
		Phone:	<u>586-4559</u>

Name of Fund: 1. Community Mental Health Services (CMHS) Block Grant
 Legal Authority: 2. PATH Grant
 Fund Type (MOF): N
 Approp. Acct. No. S 202 H

Intended Purpose:

1. The purpose of the CMHS Block Grant is to supply additional needed resources for comprehensive community mental health services for individuals with serious mental illness.
2. The objective of the PATH Grant is to provide, on a state-wide basis, outreach, case management services, and linkages to community resources for mentally ill homeless adults.

Current Program Activities:

1. Program activities include the purchase of residential services, treatment services, case management services, and psychosocial rehabilitation services for adults with serious mental illness.
2. Program activities include providing outreach and case management services for mentally ill homeless adults.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	235.48	11,513.69
Beginning Encumbrances	332,516.47	296,424.09
Revenues	652,894.18	
Expenditures	641,615.97	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	11,513.69	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 420

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date:

November 25, 2002

Prepared by:

Calvin Kunihisa

Phone:

586-4559

Name of Fund: Federal Grants for Substance Abuse Prevention & Treatment

Legal Authority:

Fund Type (MOF): N

Approp. Acct. No. S 203 H

Intended Purpose:

See Attachment: S 203 H

Current Program Activities:

See Attachment: S 203 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	396.74	3,568.97
Beginning Encumbrances	1,091,857.69	3,070,365.77
Revenues	6,857,151.06	
Expenditures	6,853,978.83	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	3,568.97	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

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**Report on Non-General Fund Information
For Submittal to the 2003 Legislature
Alcohol and Drug Abuse**

INTENDED PURPOSE:**1. SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT**

The Department of Health's Alcohol and Drug Abuse Division has established a series of alcohol and other drug abuse's goals that relate to the Substance Abuse Prevention and Treatment (SAPT) Block Grant. The SAPT Block Grant is used to initiate, sustain or expand alcohol and other drug abuse services in the areas of treatment. These services include: residential, day treatment, intensive outpatient, outpatient, opioid therapy, non-medical residential detoxification, therapeutic living programs, and group recovery homes for adults; residential and school based programs for adolescents; specialized programs for women, including pregnant and parenting women and their dependent children; treatment continuum for the dual diagnosis (substance abuse/mental illness); outpatient intervention services for the homeless; and HIV early intervention services at substance abuse treatment sites.

SAPT Block Grant-funded prevention programs include: community prevention programs targeting high-risk children, adolescents and their parents; a school-based program integrating agricultural activities and Native Hawaiian cultural values for grades K-6; a school-based program for high-risk girls in grades 6-8; mentoring programs; the Regional Alcohol and Drug Awareness (RADAR) Center; parent education programs to teach parents how to help their children avoid alcohol, tobacco and other drug use; activities targeting underage drinking and impaired driving; programs to prevent elderly misuse of prescription and over-the-counter drugs; and conducting random, unannounced inspections of retail outlets selling tobacco to minors, in accordance with Block Grant (Synar Amendment) requirements.

The SAPT Block Grant is also used to ensure the provision of treatment and prevention services for native Hawaiians pursuant to Block Grant requirements.

2. STATE INCENTIVE PROGRAM GRANT

The State Incentive Program has a two-fold purpose:

- a. To coordinate, leverage and/or redirect, as appropriate and legally permissible, all substance abuse prevention resources (funding streams and programs) within the State that are directed at communities, families, youth, schools and workplaces in order to fill gaps with effective, community-based prevention efforts that are derived from sound, scientific research findings and will be implemented in communities. The prevention efforts should be targeted to marijuana and other drug use by youth. Any redirection of Federal funds, however, must be consistent with the terms and conditions of such funding and all other Federal laws.
- b. To develop a revitalized, comprehensive statewide strategy aimed at reducing drug use by youth through the implementation of community-based efforts derived from sound scientific findings.

3. ENFORCING THE UNDERAGE DRINKING LAWS PROGRAM THROUGH THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION (OJJDP)

The purpose of this grant is to reduce underage drinking by expanding the number of communities taking a comprehensive approach to the problem, with a special emphasis on increasing law enforcement activities with regard to the sale of alcohol to minors by increasing State-level planning and program activities, preventing the purchase or consumption of alcoholic beverages by minors under the age of twenty-one and changing community norms and attitudes regarding underage drinking.

CURRENT PROGRAM ACTIVITIES:

ADAD provides contract management for substance abuse services statewide to ensure the consistent delivery of services and improve service quality. ADAD is responsible for the procurement of such services in accordance with Chapter 103D and 103F, HRS, to implement Chapters 321 and 334, HRS, and Public Law 102-321, Alcohol, Drug Abuse and Mental Health Administration (ADAMHA) Reorganization Act, as amended. The Division is responsible for the development of Request for Proposals (RFPs), the technical review of contracts, and the monitoring and daily oversight of contracts. The Division also provides continuing education and training for substance abuse service providers and professionals to ensure the delivery of effective treatment and prevention programs.

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Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kuniyama

Phone: 586-4559

Name of Fund: CMHS Block Grant

Legal Authority: Subpt. I & III, Part B, Title XIX, PHS Act, as amended

Fund Type (MOF): N

Approp. Acct. No. S 204 H

Intended Purpose:

To supply additional needed resources for comprehensive community mental health services for individuals with mental illness. Specifically, funds will be used for an outreach effort to provide services to homeless youths & develop a network of family-run organizations & support organizations. New initiatives included promoting early intervention services, providing services to transgender youth and/or male prostitutes, mentoring services to youth receiving mental health services, supporting the development of evidenced-based practices, and improving transition services.

Current Program Activities:

Program activities include support services that will assist the youth in accessing mental health services and an appropriate alternative living arrangement. These services include, at a minimum, brief assessments, counseling services, information & referral services for more intensive programs. A statewide family organization is contracted to disseminate information to families, communities and the general public concerning natural supports within communities and formal services that are available. The statewide family organization provides training to families and develops a network of parent partners to provide family outreach and support services. Contracts and memoranda of agreement will be implemented to meet new initiative requirements.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	0.96	13,204.79
Beginning Encumbrances	49,520.40	86,011.97
Revenues	506,939.45	
Expenditures	493,735.62	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	13,204.79	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

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Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihsa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Various Federal Funds *
 Legal Authority: **
 Fund Type (MOF): N
 Approp. Acct. No. S 207 H

Intended Purpose:

To prevent and reduce the incidence and prevalence of STD & HIV/AIDS infection within the State by providing effective prevention, detection & treatment services.

Current Program Activities:

Activities include: 1) HIV counseling and testing, education and risk reduction, and minority initiative and public information; 2) STD prevention including disease intervention and detection; 3) HIV surveillance; and 4) assistance in health care and support activities for those affected by HIV infection.

- * 1) HIV Prevention Grant (000266)
- 2) Sexually Transmitted Disease Accelerated Prevention Campaign (000268)
- 3) HIV/AIDS Surveillance (000272)
- 4) Title II - HIV Care Grant (000293)

- ** 1) Sec 301(a), 317 of PHS Act
- 2) PHS Act, Sec 318 (A,B,C)42 CFR Part 51B/Subpart A/D
- 3) PHS Act, Sec 301(A), 311, &317 (K) (3)
- 4) PL 101-381

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	2,767.96	64,107.44
Beginning Encumbrances	2,983,571.53	2,693,111.61
Revenues	5,405,456.69	
Expenditures	5,344,117.21	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	64,107.44	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

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Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: (1) Hawaii Immunization Program
 (2) Epidemiology & Laboratory Capacity for Infectious Diseases
 (3) Public Health Preparedness & Response for Bioterrorism
 (4) Food Safety & Inspection Service

Legal Authority: See Attachment: S 208 H

Fund Type (MOF): N

Approp. Acct. No. S 208 H

Intended Purpose:

See Attachment: S 208 H

Current Program Activities:

See Attachment: S 208 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	907.69	41,238.21
Beginning Encumbrances	788,990.94	1,207,968.30
Revenues	2,978,703.87	
Expenditures	2,938,373.35	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	41,238.21	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

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Name of Fund: (1) Hawaii Immunization Program
Legal Authority: Public Health Service Act, Section 301-USC 241 & Section 317-42 USC, USC 247b as amended, and the National Childhood Vaccine Injury Act of 1986-42 USC 300a-1.

Intended Purpose:

This program is responsible for the prevention and to control transmission of vaccine preventable diseases in persons of all ages.

Current Program Activities:

Include vaccine coverage assessments, promotion of vaccinations, vaccine storage, distribution and inventory system.

Name of Fund: (2) Epidemiology & Laboratory Capacity for Infectious Diseases

Legal Authority: Public Health Service Act, Section 301(A) & Section 317 as amended

Intended Purpose:

Enhance capacity for gathering & evaluating infectious disease surveillance data; detecting & investigating communicable disease outbreaks; & using surveillance data for public health practical & clinical follow-up.

Current Program Activities:

Include improving electronic capacity & software for surveillance activities.

Name of Fund: (3) Public Health Preparedness & Response for Bioterrorism

Legal Authority: Public Health Service Act, Section 301(A) & Section 317 as amended

Intended Purpose:

Is to augment State infrastructure in the areas of biological terrorism preparedness planning and readiness assessment; early recognition, surveillance, and epidemiology capacity to respond to an act of bioterrorism; and improve laboratory capacity.

Current Program Activities:

Include planning; upgrade of laboratory capacity; and increased surveillance capacity.

Name of Fund: (4) Food Safety & Inspection Service
Legal Authority: 7 CFR 2.53 (8) & 7 USC 3318

Intended Purpose:

Reduce illness and death from foodborne disease, and enhance capability to coordinate outbreak responses and conduct investigations.

Current Program Activities:

Include microbiological survey for the presence of Campylobacter in wholesale chickens & environmental samples; molecular sub-typing; evaluation of the sanitary surveys of restaurants included in this study.

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Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihisa

Phone: 586-4559

Name of Fund: See Attachment: S 209 H

Legal Authority: See Attachment: S 209 H

Fund Type (MOF): N

Approp. Acct. No. S 209 H

Intended Purpose:

See Attachment: S 209 H

Current Program Activities:

See Attachment: S 209 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	21,679.23	133,615.91
Beginning Encumbrances	946122.72	1,480,268.63
Revenues	4,364,496.98	
Expenditures	4,252,560.30	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	133,615.91	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

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**Report on Non-General Fund Information
For Submittal to the 2003 Legislature
Maternal and Child Health Branch**

Name of Fund: Surveillance of Elevated Blood Lead Levels in Children
Legal Authority: Public Health Service Act, Section 301A, 42 U.S.C., 241 (a) and 317 (A) and 317B, and 42 U.S.C., 247b-1, 247b-3, as amended; Preventive Health Amendments of 1992, Section 303, Public Law 102-531
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000215

Intended Purpose:

To provide blood lead surveillance for children aged 6-72 months of age at risk for blood lead poisoning.

Current Program Activities:

The account funds provide for a 1.00 FTE Program Coordinator position, 0.25 FTE Research Statistician and 0.20 FTE Epidemiologist. The Program Coordinator is responsible for lead activities related to education, outreach, partnership and coalition building. In addition, assurance of case management and environmental assessment for children with elevated blood lead levels are included in the coordinator's responsibilities.

The Epidemiologist oversees the data surveillance system and the Research Statistician maintains the data collection and data quality components.

The program is responsible for monitoring and reporting compliance with Medicaid requirements on blood lead testing among QUEST clients. The program also provides technical consultation to providers and other stakeholders to increase awareness of lead poisoning issues.

###

Name of Fund: Family Planning Services Grant
Legal Authority: PHS Act, as amended – Title X (42 CFR, Part 59)
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000239

Intended Purpose:

To assure statewide family planning services and reproductive health education information for all people of reproductive age (primarily uninsured and at-risk populations).

Current Program Activities:

Funds used to:

- A. Maintain availability, through POS contracts, of affordable, high quality family planning services to those in greatest need and with no other access to preventive medical services (i.e. populations including individuals at-risk of costly unintended pregnancy, and hard-to-reach individuals such as homeless, teen, males, disabled, substance abusers, etc.).
- B. Evaluate medical services and community health education services provided through POS contracts.

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- C. Contract with community agencies for health educators to provide family planning and reproductive health education services in high-risk communities throughout the State.
- D. Facilitate training opportunities for clinical and health education providers and promote standards of care for family planning services and reproductive health education.

###

Name of Fund: Healthy Start Phase II – Eliminating Racial/Ethnic Disparities Project
(*Malama A Ho’opili Pono*)

Legal Authority:

Fund Type (MOF): N

Appropriation Acct. No.: S 209 H ... 000253

Intended Purpose:

The purpose of this grant is to reduce the mortality and morbidity of pregnant women and their newborns on the island of Hawaii, by increasing access to early and continuous prenatal care. This is a collaborative effort of the Department of Health’s Maternal and Child Health Branch, Hawaii District Health Office, and the Community Health Nursing Division; the March of Dimes; Hui Malama Ola Na O’iwi; and DeLaff Institute in partnership with providers, civic organizations, businesses, and cultural groups. The goal is to develop a model of care that integrates the best practices, resources, and cultural/clinical expertise of the programs to improve birth outcomes on the island of Hawaii.

Current Program Activities:

- Developing and maintaining consortia in local communities and one for the island of Hawaii to provide input and advise in developing the model of care.
- Developing procedures and protocols for program implementation, using information gathered from focus groups, cultural leaders, program partners.
- Creating program forms and client tracking data base for reporting outcomes and prenatal/postpartum care indicators to National Healthy Start and evaluating program impact.
- Improving knowledge, skills, and awareness of the standards of care and best practices through training forums. Topics include, but are not limited to: basic prenatal/postpartum care, medical & psycho-social needs of the family during Childbearing, infant growth and development, parenting, immunization status, case management, and cultural practices related to pregnancy and child rearing.
- Implementing services which are culturally competent recruitment and case management of pregnant women island-wide. The target population includes Native Hawaiian, Filipina, and Pacific Islanders (Federated States of Micronesia, Northern Marianas, Samoa).

###

**Report on Non-General Fund Information
For Submittal to the 2003 Legislature
Maternal and Child Health Branch**

Name of Fund: Community-Based Family Resource and Support Grant
Legal Authority: Title II of the Child Abuse Prevention and Treatment Act Amendments of 1996, P.L. 104-235.
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000270

Intended Purpose:

The Hawaii Children's Trust Fund (HCTF) was established by Chapter 350B of the Hawaii Revised Statutes to promote public-private partnerships and make grants to private non-profit organizations, public agencies, or qualified persons in order to provide community-based services and education designed to strengthen families to prevent child abuse and neglect. Chapter 350B, HRS, designates the Department of Health to serve as the lead agency for the public sector and in conjunction with the Hawaii Community Foundation to administer the HCTF. Since the inception of the HCTF in 1993, the Maternal and Child Health Branch (MCHB) has staffed and participated in all activities of the HCTF, and will continue to work very closely with the HCTF Coalition, Advisory Committee and Board members to administer the requirements of the Community-Based Family Resource and Support (CBFRS) Program—strengthening families to prevent child abuse and neglect.

Current Program Activities:

The CBFRS Grant provides funds to the HCTF to award grants to community agencies. It also funds a Children and Youth Specialist IV to work with the HCTF community agencies and the MCHB in overseeing and monitoring the program.

Each year, the HCTF awards approximately \$400,000 to various community-based family support agencies utilizing the RFP process. The HCTF also partners with various community-based organizations during April's Child Abuse Prevention Month to increase awareness of child abuse and neglect. In April 2000, Child Abuse Month, the HCTF partnered with Prevent Child Abuse Hawaii and the military to convene a conference to train and share prevention strategies with service providers and policy makers.

###

Name of Fund: Abstinence Only Education Grant
Legal Authority: The Abstinence Provision of the 1996 Welfare Law P.L. 104-193, New Section 510 of Title V of the Social Security Act
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000273

Intended Purpose:

To provide services to 10-12 year old youth in four targeted areas (Kapa'a, Kauai; Waianae, Oahu; Wailuku/Kahului, Maui; and Keaau/Pahoa, Hawaii) an abstinence-only educational and motivational program promoting abstinence from sexual activity outside of marriage as the expected standard.

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Current Program Activities:

- A. Restrictive purchase of service contract is with the Boys and Girls Club of Hawaii to provide components of "Smart Moves" to problem youth in four target areas. This scope of work includes:
1. Program youth to receive "Start Move" (8 sessions to identify and resist pressures that promote high-risk behaviors through enhance abstinence-only activities;
 2. Peer mentoring relationships for Start Smart Program Youth, to improve communication and refusal skills related to sexual abstinence and associated risk-taking behaviors;
 3. Parents/significant adults to receive "Keep Smart", to increase their knowledge of adolescent sexuality and risky behaviors, benefits of sexual abstinence and enhance their communication skills with program youth to resist pressures, related to sexual activity; and
 4. Community abstinence-only activities in target areas, with assistance from program advisory councils.
- B. Memorandum of agreement with Department of Public Health Sciences and Epidemiology, John A. Burns School of Medicine, University of Hawaii at Manoa, to evaluate program outcomes through:
1. Pre and post testing on program youth to measure the increase in the percent of youth who understand that sexual abstinence outside of marriage is the expected standard and compare to control group receiving program without enhanced abstinence only component; and
 2. Measuring behavior of peer mentors through Middle School Youth Risk Behavior Survey.

###

Name of Fund: Hawaii Integrated and Coordinated Women's Health System
Legal Authority: SSA, Title V, Section 502 (a)(1) as amended; 42 45C 702
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000282

Intended Purpose:

The program will develop an integrated and coordinated system of women's health services that will address the needs and issues of Asian and Pacific Island women, including Native Hawaiians, in the state. The two new positions are responsible for developing and implementing the program to include insuring compliance with the objectives for the program and meeting federal grant requirements.

Current Program Activities:

- A. The account funds provide for two temporary positions. A 1.0 FTE Program Coordinator is responsible for developing and implementing the program. The position will oversee the collaboration and coordination with other Hawaii Department of Health programs as well as community agencies. The position is also responsible for carrying out the objectives of the proposal. A 1.0 FTE Clerk Typist II position provides support for the program, including preparation of reports, documents and other materials, under the direction of the Program Coordinator.

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- B. The Women's Health Program is responsible for improving women's health services in state maternal and child health programs, which currently have activities, services and programs that target women in diverse ways. The program will provide the Branch and Department with information not currently available. This will increase the Department's ability to plan and allocate resources, and to develop and make recommendations for policy around women's health issues.

#

Name of Fund: Pregnancy Risk Assessment Monitoring System (PRAMS)
Legal Authority: Section 301(A) & 317(K) U.S.C. 241(A) 247B (K)
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000319

Intended Purpose:

The purpose of this grant is to reduce infant mortality and low birth weight infants. PRAMS is an ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal behaviors that occur before and during pregnancy and the child's early infancy among a stratified sample of mothers delivering a live birth. This information will be used for planning, implementing, and evaluating both public and private health programs and interventions.

Current Program Activities:

- Maintain a surveillance system to collect information from a defined sample of new mothers with live born infants.
- Conduct an analysis of data to understand the relationship between behaviors, attitudes, and experiences relating to pregnancy and early infancy after a year of data collection.
- Developing plan for data analysis of weighted 2000 data recently received back from CDC.

#

Name of Fund: Healthy Start Initiative – Improving Women's Health Through Screening and Intervention for Depression During and Around the Time of Pregnancy-
Malama A Ho'opili Pono-Na Wahine No'ono'o Pono
Legal Authority: PHS Title III, Section 301 42USC241 P.L.
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000428

Intended Purpose: This grant seeks to institute a system of care that is responsive to the mental health needs of Asian Pacific Islander pregnant and post partum women on the Island of Hawaii who are being served in the Eliminating Racial/Ethnic Disparities/Malama A Ho'opili Pono program. Using focus groups, screening and assessment instruments are reviewed to determine their responsiveness to community and cultural preferences. Protocols are developed to assist staff in symptom identification skills as well as to deal with the emotional issues of pregnancy to prevent depression. Consortium activities will focus on educating health care providers on importance of

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screening for depression for pregnant and post partum women, and secondly to advocate for an appropriate array of mental health services for the target population.

Current Program Activities:

- Focus in the second year is on implementing a schematic approach for screening pregnant and post-partum women of different ethnic groups,
- Developing and using culturally competent protocols to conduct assessments for depression,
- Developing a protocol to match women with appropriate follow-up services according to depressive levels via mental health referrals and community based interventions,
- Working towards percentage reduction of symptoms of depression from baseline assessments,
- Increasing the number of preventive health visits completed for mother and her baby during the first post-partum year,
- Increasing the number of referrals made by the project to mental health services,
- Increasing the number of pregnant and post partum women who are screened for depression by primary care providers.

#

Name of Fund: Rape Prevention and Education Grant
Legal Authority: 301(A) 42 U.S.C. 241(A) PHS Act 391(A), 393B
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000440

Intended Purpose:

To provide sexual assault prevention education and training services.

Current Program Activities:

The account funds provide for a program coordinator position who is responsible for statewide sexual assault prevention efforts including planning, monitoring and evaluation services for the following:

1. A Purchase of Service (POS) contract with Kapiolani Medical Center's Sex Abuse Treatment Center (SATC) provides quality assurance activities and prevention education in schools and communities statewide.
2. The Department of Education's Peer Education Program (PEP), in contract with Department of Health, provides a supervised peer to peer sexual assault prevention curriculum through the PEP.
3. Coordination and collaboration with the Hawaii Coalition Against Sexual Assault provides public awareness and prevention education activities in the community.

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**Report on Non-General Fund Information
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Maternal and Child Health Branch**

Name of Fund: Hawaii Violence Against Women Planning Cooperative Agreement
Legal Authority: Sec 1, II PHS 42, USC Section i.2
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 000451

Intended Purpose:

To conduct a statewide prevention based needs assessment and to complete a strategic plan to prevent violence against women.

Current Program Activities:

Provide contracted services to assess prevention resources, services and policies including barriers among hard to reach populations; and to complete a comprehensive strategic plan with long and short term strategies to prevent violence against women.

###

Name of Fund: Maternal and Child Health Services
Legal Authority: Title V of the Social Security Act
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ...022201

Intended Purpose:

To assure mothers and children (in particular those with low income or with limited availability of health services) access to quality maternal and child health services. This includes improving birth outcomes for women, improved health outcomes and health status for children of all ages, and supporting administrative activities that maintain and improve the health care system through needs assessment, surveillance, planning, advocacy and program support.

Current Program Activities:

- A. Administration-Supports administrative positions, which provide the infrastructure for the MCH Branch to carry out its mandate and functions, and allow for integration and planning between sections, the Department, and the community at-large.
- B. Child Health Services-provides funds to this section, which is responsible for planning for issues related to child health services and to assist in the assurance of these services Statewide. Needs assessments, planning and development activities are accomplished through surveys, studies and community networking. Collaborates with providers and community stakeholders to assure a system of services and established standards of care.
- C. Perinatal Services-funds use include:
 1. Program planning and technical support statewide to POS contractors and programs, which reduce maternal and infant mortality and morbidity; and on Hawaii island, provides staffing to support high-risk women and children.

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2. Healthy Mothers Healthy Babies-provides advocacy and educational efforts to improve and enhance birth outcomes, disseminates perinatal information, and promotes networking among providers, agencies and individuals associated with perinatal issues.
3. MothersCare for Tomorrow's Children-1) implements a statewide public awareness campaign to promote prenatal care and education; 2) maintains a statewide information and referral phone line to assist pregnant women to access the perinatal services system (including Medicaid, primary care centers, OB/GYN, prenatal classes; and 3) develop and maintains an incentive program for pregnant women to encourage early and continuous prenatal care.

###

Name of Fund: Preventive Health and Health Services Block Grant-Maternal and Child Health Information System
Legal Authority: Part A, Title XIX, PHS Act, As Amended
Fund Type (MOF): N
Appr'n Acct Code: S 209 H ... 022203

Intended Purpose:

To provide supplemental support to assist in timely release of data collected and analyzed for the State Child Death Review (CDR) and Pregnancy Risk Assessment Monitoring System (PRAMS). This system includes conducting multidisciplinary child death reviews pursuant to Chapter 321, Part XXVII, entitled "Child Death Review", Hawaii Revised Statutes.

Current Program Activities:

The account funds provide for the support of a Research Statistician III to maintain a surveillance data system. The State CDR System is established to maintain a comprehensive, statewide multidisciplinary system to ensure that all deaths of children from birth to age eighteen are evaluated. This system supports an organized and standardized method of collection and analysis of data to increase the knowledge of the causes of child deaths and will result in the development of prevention strategies and policies that will reduce the incidence of future child deaths in Hawaii. This information will assure more effective outcomes for children.

Funds provide for contract services and preparation of report for PRAMS, which is a Centers for Disease Control and Prevention funded project designed to maintain an epidemiologic surveillance system of selected maternal behaviors. A comprehensive report on the PRAMS data will aid in program development to identify high risk pregnancies and reduce adverse pregnancy outcomes.

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Name of Fund: Traumatic Brain Injury (TBI) Implementation Grant
Legal Authority: Section 321-28, HRS related to TBI Advisory Board
Fund Type (MOF): N
Appr'n Acct No: S 212 H ... 000434

Intended Purpose:

Over the past 4 years, Hawaii has developed four core components of: 1) establishing a State Traumatic Brain Injury Advisory Board (STBIAB); 2) designated a lead agency in the DDD; 3) applied for and received funding for a TBI Planning Grant; and 4) development of an action plan based upon a needs assessment done during the TBI planning grant. The TBI Implementation Grant will support the objectives identified in the TBI Action Plan.

Current Program Activities:

The Developmental Disabilities Services Branch (DDSB) is currently establishing provider contracts to meet the goals and objectives identified in the TBI Implementation Grant. Also, the DDSB has begun the dissemination of a quarterly newsletter and working on developing neurotrauma website that will feature updated activities of the grant and resources available statewide to assist survivors and family members of neurotrauma, including traumatic brain injury. The DDSB is targeting December 1, 2002 to have the website operational. Lastly, the staff provides logistical support to both the STBIAB and the Neurotrauma Advisory Boards (Act 160/SLH 2002). As part of Act 160, the DDSB is currently working on the establishment of a system of supports for survivors of neurotrauma and their families and developing a process to manage the Neurotrauma Special Fund.

Name of Fund: Primary Care Offices
Legal Authority: Section 333(D), PHS Act, as amended
Fund Type (MOF): N
Appr'n Acct No: S 212 H ... 000298

Intended Purpose:

The purpose of this grant is to assist the state in the planning and development of comprehensive primary care services in areas that lack adequate health professionals or have populations lacking access to primary care. The State's obligation, through the DOH is to work closely with the State Primary Care Association in designing a mutually agreed upon work plan, implementing the activities described in the work plan, and reporting the achievements to the federal granting agency.

Current Program Activities:

These include: (1) carrying out recruitment and retention of primary care providers in medically underserved areas including placement of National Health Services Corps personnel; (2) writing and submitting applications for federal designations such as Health Professional Shortage Area (HPSA) and Medically Underserved Areas (MUA) designations; (3) conducting community needs assessments and community development activities and assisting communities to develop appropriate primary care systems; and (4) providing technical assistance to communities regarding primary care systems development.

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**

Name of Fund: Partnering to Improve Children=s Outcome
Legal Authority: DHHS, Office of Assistance for Planning & Evaluation
Fund Type (MOF): N
Appr'n Acct No: S 212 H ... 000209

Intended Purpose:

To improve the health and early childhood education of Hawaii=s poorest children.

Current Program Activities:

Program activities include several new and enhanced products, including: new and existing data on a cluster of common indicators; annual print and electronic reports on the health and early childhood education of Hawaii=s youngest and most vulnerable children; and enhanced data system on children=s indicators and a strategic plan on policy.

Name of Fund: State Systems Development Initiative
Legal Authority: SSA, Title V, Section 502(a)(1) 42USC702, P.L. 105-277
Fund type (MOF): N
Appr'n Acct No: S 212 H ... 000307

Intended Purpose:

The purpose of this grant is to improve data analysis capacity for programs supported by the federal Title V Maternal and Child Health (MCH) Block Grant. The primary focus will be on data linkage of birth records with 1) Medicaid files; 2) Women, Infant and Children (WIC) program files; and 3) hospital discharge data. The analysis of the linked data will open new paths to investigate health problems and to evaluate programs and policies for more effective Title V MCH program planning in Hawai'i.

Current Program Activities:

Data collection and analysis related to the MCH population are carried out on an ongoing basis. These data are used for continuing needs assessment, annual performance measurement, and program planning and evaluation. Currently, data linkages have been made for infant birth and death certificates, and for birth records and newborn screening files.

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Marilyn R. Seely</u>
		Phone:	<u>586-0100</u>

Name of Fund: Federal Fund
 Legal Authority: Title III, Older Americans Act, Public Law 106-501
 Fund Type (MOF): N
 Approp. Acct. No. S 221 H

Intended Purpose:

To provide comprehensive Supportive Services, Congregate and Home Delivered Meals to Hawaii citizens age 60+.

Current Program Activities:

Oversees the Older Americans Act of 2000 as amended. Provides for delivery of comprehensive community-based services for older persons aged 60 and above. Includes supportive services, congregate and home delivered meals and the Kupuna Care program for frail elderly citizens.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	35,409.40	54,387.31
Beginning Encumbrances	0.00	
Revenues	6,332,413.76	
Expenditures	6,313,435.85	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	54,387.31	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 904

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Title XVIII (Medicare) and Title XIX (Medicaid)
 Legal Authority: Social Security Act, Section 1864
 Fund Type (MOF): N
 Approp. Acct. No. S 223 H

Intended Purpose:

To meet contractual obligations under the Social Security Act, Section 1864, between the State of Hawaii, Department of Health (DOH) and the Centers for Medicare & Medicaid Services (CMS) by completing federal survey & certification activities to enable health care providers, suppliers, and clinical laboratories in qualifying for Medicare/Medicaid reimbursement in Hawaii and the Pacific Area (American Samoa, Guam, and Saipan).

Current Program Activities:

Perform initial, re-certification, follow-up, complaint, and/or validation on-site surveys of health care providers and suppliers (ambulatory surgical centers, comprehensive outpatient rehabilitation facilities, end-stage renal disease facilities, home health agencies, hospices, hospitals, intermediate care facilities for the mentally retarded, nursing facilities, outpatient physical therapy/speech pathology clinics, portable x-ray facilities, and rural health clinics), and clinical laboratories; and investigate allegations of abuse, neglect, and/or misappropriation of resident property against certified nurse aides (CNA) in certified nursing homes according to federal regulations, policies, and procedures in Hawaii, American Samoa, Guam, & Saipan.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	26,164.76	103,158.76
Beginning Encumbrances	61,323.98	149,096.98
Revenues	1,475,334.04	
Expenditures	1,398,340.04	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	103,158.76	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 720

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihisa

Phone: 586-4559

Name of Fund: Various Federal grants from the US DHHS/PHS/CDC
 Legal Authority: Public Health Service Act, various sections, as amended
 Fund Type (MOF): N
 Approp. Acct. No. S 225 H

Intended Purpose:

See Attachment: S 225 H

Current Program Activities:

See Attachment: S 225 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	5,871.12	28,411.33
Beginning Encumbrances	1,021,743.90	1,078,477.54
Revenues	2,273,777.36	
Expenditures	2,251,237.15	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	28,411.33	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 180

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**
Maternal and Child Health Branch

Name of Fund: Maternal and Child Health Services
Legal Authority: Act 259/01, as amended by act 177/02
Fund Type (MOF): U
Appr'n Acct Code: S 325 H

Intended Purpose:

Intradepartmental transfer of funds from Department of Human Services (DHS) to provide for the Child Death Review (CDR) Nurse Coordinator position to implement the statewide CDR System. DHS provides Federal and state funds through their Child Abuse and Neglect State Grant and the Spouse and Child Abuse Special Fund account.

Current Program Activities:

- A. Provides staffing to the State CDR Council who is responsible to analyze and evaluate data, to develop public health policy and to expand prevention programs to impact and strengthen the system to prevent further child deaths.
- B. Provides staffing and assistance to the six Local CDR Teams including the Department of Defense. The purpose of the local teams is to review the circumstances and causes of child deaths and to identify gaps in the delivery system and communication between organizations and to identify environmental, educational and organizational issues related to the prevention of child deaths.
- C. Assists in preparing reports in collaboration with the Council members to synthesize the data obtained from the team reviews.
- D. Assists in CDR training and education activities.
- E. Supports and collaborates with the research statistician to maintain a CDR surveillance system.

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date:

November 25, 2002

Prepared by:

Calvin Kunihisa

Phone:

586-4559

Name of Fund: Various Federal Grants from the U.S. DHHS/HRSA/PHS
 Legal Authority: Public Health Service Act, various sections, as amended
 Fund Type (MOF): N
 Approp. Acct. No. S 228 H

Intended Purpose:

See Attachment: S 228 H

Current Program Activities:

See Attachment: S 228 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	4,404.45	20,269.76
Beginning Encumbrances	142,831.02	230,449.34
Revenues	1,042,232.28	
Expenditures	1,026,366.97	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	20,269.76	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 907

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihis

Phone: 586-4559

Name of Fund: Federal Funds as attached

Legal Authority: See Attachment: S 229 H

Fund Type (MOF): N

Approp. Acct. No. S 229 H

Intended Purpose:

See Attachment: S 229 H

Current Program Activities:

See Attachment: S 229 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	44,398.45	82,787.02
Beginning Encumbrances	484,109.97	1,010,115.56
Revenues	3,147,840.10	
Expenditures	3,109,451.53	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	82,787.02	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 530

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**
Children with Special Health Needs Branch

Name of Fund: Program for Infants and Toddlers with Handicaps
Legal Authority: P.L. 105-17, Individuals with Disabilities Education Act (IDEA), Part C
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ... 000213

Intended Purpose:

The Department of Health is the lead agency under Part C of Individuals with Disabilities Education Act (IDEA). The purpose of these funds is to provide a statewide, comprehensive, multidisciplinary system of early intervention services for infants and toddlers with special needs.

Current Program Activities:

These funds are currently supporting multiple activities within that system of services, including administrative personnel, psychological support, nutritional support, and other required federal activities. Additionally, funds are used to support privately contracted early intervention programs to meet the increased number of infants and toddlers identified as well as to pay for early intervention services not available from any other sources.

Name of Fund: Development and Improvement of Population-Based Birth Defects Surveillance
Legal Authority: CFDA #93-238
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ... 000276

Intended Purpose:

To support the development, implementation, expansion and evaluation of state-based birth defect surveillance systems.

Current Program Activities:

These funds will be used to: 1) improve the capacity of Hawaii Birth Defects Program (HBDP) to ascertain birth defects cases and generate timely data, 2) analyze and disseminate the generated data (rates, trends, reports) in a timely fashion, 3) evaluate the surveillance methodology used, 4) involve State partners to expand birth defects prevention programs and share results, 5) evaluate prevention progress, 6) involve appropriate partners to expand activities/improve access of children with birth defects to care, and 7) evaluate the progress on improving access to services.

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**
Children with Special Health Needs Branch

Name of Fund: Universal Newborn Hearing Screening (Hawaii Early Childhood Hearing Detection and Intervention) Project
Legal Authority: P.L. 101-239
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ... 000416

Intended Purpose:

The purpose of the Hawaii Early Childhood Hearing Detection and Intervention Project is to further develop and refine the system of screening, assessment, and early intervention services for young children with hearing loss, so that all young children with hearing loss will reach developmentally appropriate milestones for language and communication.

Current Program Activities:

These funds will be used to 1) complete implementation of universal newborn hearing screening program components by establishing a state advisory committee and an evaluation component, 2) improve existing components of screening, linkage with medical home, audiological assessment, data/tracking system, and professional and public education, and 3) refine family support and early intervention services to meet the needs of young children with hearing impairment and their families.

Name of Fund: Hawaii Genetics Assessment and Planning Project
Legal Authority: P.L. 101-239
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ... 000417

Intended Purpose:

The purpose of the Hawaii Genetics Assessment and Planning Project is to expand our genetics needs assessment activities and revise our state genetics plan which was written in 1994. The plan will help to determine future genetics activities and obtain implementation funding from the federal government.

Current Program Activities:

These funds will be used to have provider, consumer, and public health subcommittees review current needs assessment and make recommendations for the development of activities to obtain more detailed assessment information; develop a website for public review and comment; analyze, write, and disseminate assessment reports; outline goals and objectives for state genetics plan developed from current state genetics plan, genetics needs assessments, and other relevant guidelines and information.

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**
Children with Special Health Needs Branch

Name of Fund: Tracking Integration and Research for Early Screening, Assessment and Intervention (EASI) Project
Legal Authority: P.L. 101-239, CFDA 93-283
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ...000422

Intended Purpose:

To improve the universal newborn hearing screening data system and integrate information from screening and service programs, design and implement an annual survey of a sample of parents and physicians to document concerns about the universal newborn hearing screening program, and produce a more effective system for referrals, services, tracking, surveillance and research on early screening, assessment, and intervention.

Current Program Activities:

This project will:

1. Facilitate referral, care coordination, tracking, surveillance, program monitoring and research by integrating data systems across target programs.
2. Document parent and professional concerns about the early hearing detection and intervention process on an annual basis.
3. Evaluate process and outcomes of EASI Activities: Evaluate extent to which planned process was followed, and extent to which EASI goals and objectives were achieved.
4. Disseminate information on EASI process, findings, and outcomes to advisors, stakeholders and national audiences, collaborating with other funded projects as appropriate.

Name of Fund: Genetic Awareness, Implementation and Data Project
Legal Authority: P.L. 101-239
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ... 000425

Intended Purpose:

To increase genetic awareness in Hawaii, implement genetic services for various public health programs, and integrate data systems used by the newborn metabolic screening, newborn hearing screening, and birth defects program.

Current Program Activities:

In response to the rapidly evolving field of genetics, this grant project has been designed to address the need to improve public health genetics in our state and raise genetic awareness in our state population. This project will:

1. Integrate Newborn Metabolic Screening, Newborn Hearing Screening, Birth Defects Program, and Early Intervention data and/or referral systems;
2. Develop and implement educational materials to increase genetic awareness in physicians, public health professional, consumers, legislators, and policy makers; and
3. Incorporate genetics content and follow-up into appropriate public health programs.

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**
Children with Special Health Needs Branch

Name of Fund: Tandem Mass Spectrometry: Financial, Ethical, Legal, and Social Issues Project
Legal Authority: P.L. 101-239
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ...000426

Intended Purpose:

To use a multi-state collaboration to research, identify strategies, and develop materials for addressing the ethical, legal, social, and financial issues surrounding the use of Tandem Mass Spectrometry (MS/MS) for newborn screening (NBS) of a cultural and ethnically diverse population.

Current Program Activities:

This project will:

- Gather cultural and ethnically diverse views on NBS using MS/MS via community consultations.
- Develop, test, and disseminate educational materials for consumers and healthcare providers regarding using MS/MS for NBS. Translate English educational materials into at least 3 languages.
- Develop model informed consent language for NBS using MS/MS and provide access to consent form, to assure that families receive accurate, culturally appropriate, translated, and understandable information.
- Research current information and disseminate information to healthcare providers to assure that accurate and culturally appropriate information is provided by healthcare providers about ethnocultural differences in the frequencies of disorders detectable by MS/MS.
- Based on results of community consultation, develop and disseminate model legislation to regulate testing of minor children for late onset diseases.

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**
Children with Special Health Needs Branch

Name of Fund: Maternal and Child Health Services Block Grant
Legal Authority: Title V of the Social Security Act
Fund Type (MOF): N
Appr'n Acct Code: S 229 H ... 022201

Intended Purpose:

To assist Hawaii in building a service infrastructure that ensures the provision of and access to needed services for the vulnerable population of children with special health care needs (CSHCN) and their families. Facilitate the development of comprehensive, family-centered, community-based, culturally competent, coordinated systems of care for CSHCN.

Current Program Activities:

- Needs assessment, coordination/collaboration with other state and community planning efforts, and planning and implementation of activities to achieve the Title V national objectives regarding state SSI beneficiaries less than 16 years, assurance of medical specialty services for CSHCN, medical home, newborn metabolic screening, newborn hearing screening, insurance for primary and specialty care, and family participation in program and policy activities.
- Planning and implementation of activities to achieve the Title V national CSHCN outcomes regarding coordinated comprehensive care within a medical home, adequate insurance for needed services, early and continuous screening for special health care needs, organization of services in ways that families can use them easily, partnership with families of CSHCN, and transitions to adult health care, work, independence.
- Assurance of access to services provided by the Children with Special Health Needs Program.
- This program provides:
 - Information and referral to community resources.
 - Care coordination, which includes individual client/family assessment, linkage to appropriate resources, assistance with accessing and coordinating services, and outreach, education, and/or counseling services as needed.
 - Medical nutrition therapy services for children identified to have complex nutritional or feeding problems or inborn errors of metabolism (e.g. PKU, maple urine syrup disease) which require nutritional intervention and monitoring.
 - Financial assistance and access to medical specialty services, for eligible families. Services are provided only when recommended by a medical specialist for specified conditions.
 - Community-based clinics for neighbor island special needs children who require medical specialty care not available on their island.
- Social work services include social assessment, social service planning, counseling and consultation to other professionals, SSI case management.

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihis</u>
		Phone:	<u>586-4559</u>

Name of Fund: Federal Grants
 Legal Authority:
 Fund Type (MOF): N
 Approp. Acct. No. S 236 H

Intended Purpose:

To plan, coordinate, collect and manage data, conduct public participation outreach, and evaluate environmental health programs.

Current Program Activities:

Total Maximum Daily Load Program, water quality management planning, federal and state data integration and management; and macroalgal bloom management.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	20,874.15	104,471.72
Beginning Encumbrances	625,196.67	336,148.19
Revenues	1,446,589.96	
Expenditures	1,362,992.39	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	104,471.72	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 849

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihiha</u>
		Phone:	<u>586-4559</u>

Name of Fund: Various Federal Grants: (1) Core State Injury Surveillance & Program Development; (2) EMSC Partnership Grant; (3) Trauma EMS; and (4) Bioterrorism Hospital Preparedness Program

Legal Authority:

Fund Type (MOF): N

Approp. Acct. No. S 241 H

Intended Purpose:

(1) To implement and evaluate core injury surveillance programs; (2) To address the emergency ambulance needs of children with special health needs in Hawaii; (3) To conduct a statewide trauma needs assessment; and (4) To plan and develop regional bioterrorism plans to include acute care hospitals and hospital satellite medical facilities.

Current Program Activities:

(1) Establishment of several key positions to support proposed activities for injury prevention programs; (2) Provide technical assistance and coordination to integrate injury prevention and control programs to ambulance services; (3) Conduct an assessment of trauma resources and capability with each acute care hospitals; and plan and develop regional hospital bioterrorism plans to include acute care hospitals and hospital satellite medical facilities.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	684.28	21,991.04
Beginning Encumbrances	101,204.28	154,958.05
Revenues	633,568.15	
Expenditures	612,261.39	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	21,991.04	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 730

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihisa

Phone: 586-4559

Name of Fund: Federal (see attached)
 Legal Authority: See Attachment: S 245 H
 Fund Type (MOF): N
 Approp. Acct. No. S 245 H

Intended Purpose:
See Attachment: S 245 H

Current Program Activities:
See Attachment: S 245 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	67,621.18	92,950.27
Beginning Encumbrances	447,519.30	115,602.22
Revenues	811,926.28	
Expenditures	786,597.19	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	92,950.27	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 495

**Report on Non-General Fund Information
For Submittal to the 2003 Legislature**

Adult Mental Health Division

Name of Fund:

1. Community Mental Health Services (CMHS) Block Grant
2. Preventive Health and Health Services (PHHS) Block Grant
3. State-wide Coalitions to Promote Community-Based Care
4. Enhancement of the Data Infrastructure for the Mental Health Divisions of the State of Hawaii

Intended Purpose:

The purpose of the various federal grants is to provide additional needed resources for the provision of comprehensive mental health services for individuals with serious mental illness.

Current Program Activities:

Activities include planning, data infrastructure enhancement, mental health education, and other administrative functions.

Alcohol and Drug Abuse

Intended Purpose:

2. STATE PREVENTION NEEDS ASSESSMENT STUDIES: ALCOHOL AND OTHER DRUGS
This project will develop a community resources assessment, a survey of students in grades 6, 8, 10, and 12, and a social indicators study to provide data on substance abuse prevalence, risk and protective factors, and prevention resources at the State and County level for the purpose of effective planning and allocation of funds.
3. SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK (ADMINISTRATIVE COSTS)
The purpose is to support and implement services for prevention, treatment and rehabilitation programs and activities to deal with alcohol and other drug problems.
4. SYNETICS
The purpose of this grant is to conduct a variety of tasks for the federal Drug and Alcohol Services Information System (DASIS) that include: ensuring the availability of data about the use of Substance Abuse Prevention and Treatment (SAPT) Block Grant funds by states in providing services for individuals with substance abuse problems; and providing answers to questions about the treatment programs funded, the numbers and types of patients treated, the services they receive, and effectiveness of the programs.
5. NORTHWEST FRONTIER ADDICTION
The primary purpose of this contract is to produce, coordinate and plan Northwest Frontier Addiction Technology Transfer Center (NFATTC) activities in Hawaii. These activities are aimed at meeting the workforce development and technology transfer needs of community substance abuse treatment agencies, addiction professionals, educators and allied health and

criminal justice professionals. The overall goal of the NFATTC is to move science into practice in the addiction field.

6. STATE DATA COLLECTION

To improve the State's capacity to collect and utilize data about the use of Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, and to enhance the State's capacity to address issues relating to the State's accountability for the management of SAPT Block Grant funds.

7. HAWAII STATE DATA INFRASTRUCTURE PROGRAM

To enable Hawaii to meet the reporting requirement for planned Substance Abuse Prevention and Treatment Block Grant Performance Partnership (PPG) by developing an administrative data infrastructure for collecting and reporting PPG and related information.

Current Program Activities:

- 1-6. The Alcohol and Drug Abuse Division (ADAD) plans, directs, coordinates, implements and evaluates substance abuse programs, services, and activities to ensure the development, provision and maintenance of a community-based system for the prevention and treatment of substance abuse. ADAD's functions encompass the formulation and implementation of policy; statewide planning and needs assessments; client data collection and treatment outcome results; client prevention data set; programming, allocation, and distribution of resources; fiscal and programmatic monitoring and quality assurance; certification and training of substance abuse counselors; accreditation of programs; and provision of technical assistance and consultation. ADAD also implements the Department's responsibilities as the principal State agency responsible for securing and administering block grant and other federal funds for the prevention and treatment of substance abuse. and other applicable federal laws, regulations, and policies.

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihisa

Phone: 586-4559

Name of Fund: Indoor Air Quality

Legal Authority: Sections 121-411 to -413, and 321-11(21), HRS

Fund Type (MOF): N

Approp. Acct. No. S 255 H

Intended Purpose:

To establish an indoor air quality program within the Department of Health; and provide information and education material regarding indoor air pollution to the managers, owners, and occupants of publicly-owned buildings, and assist managers, owner occupants of publicly-owned buildings to identify, assess, and correct indoor air pollution problems.

Current Program Activities:

Planning and development of a comprehensive indoor air quality program; including public outreach and networking. Develop and implement staff training in indoor air quality. Develop informational brochures on indoor air pollutants, health risks and health effects. Implement statewide educational programs on indoor air quality for schools.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	32,384.33	95,795.28
Beginning Encumbrances	59,650.21	61,753.08
Revenues	535,054.76	
Expenditures	471,643.81	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	95,795.28	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 610

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Newborn Metabolic Screening Special Fund
 Legal Authority: Section 321-291, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 302 H

Intended Purpose:

This fund is to be used for payment of its lawful operating expenditures, including, but not limited to laboratory testing, follow-up testing, educational materials, continuing education, quality assurance, equipment, and indirect costs.

Current Program Activities:

The Newborn Metabolic Screening Program (NBMSp) has statewide responsibilities for assuring that infants born in the State of Hawaii are satisfactorily tested for seven disorders which can cause mental and growth retardation and even death, if not detected and treated early in the newborn period. NBMSp tracks and follows-up on infants to assure that the infants with the specified diseases are detected and provided with appropriate and timely treatment. Other activities are assessment, quality assurance, continuing education, and standard setting.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	308,765.51	362,580.40
Beginning Encumbrances	66,145.62	68,310.86
Revenues	539,059.84	
Expenditures	455,232.69	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1986 - 11/09/01	30,012.26	
Net Total Transfers	30,012.26	
Amount Derived from Bond Proceeds		
Ending Cash Balance	362,580.40	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 530

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Mental Health & Substance Abuse Special Fund -- CAMH programs
 Legal Authority: Section 334-15, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 306 H

Intended Purpose:

To deposit all revenues collected from treatment services rendered by mental health and substance abuse programs operated by the state.

Current Program Activities:

Program activities include providing a comprehensive array of mental health services for children and adolescents as well as the funding of salaries for the Quality Assurance Specialist positions at the CAMH Family Guidance Centers.

Note that the revenues are lower than estimated for FY 02 because CAMHD is still trying to renegotiate their cap rates (which were reduced to lower than budgeted) as well as transferring low-end clients to DOE.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	1,575,702.74	511,631.88
Beginning Encumbrances	260,018.00	163,074.00
Revenues	(482,443.49)	
Expenditures	395,141.74	
Transfers (List Each Transfer by JV# and Date)		
	186,485.63	
Net Total Transfers	186,485.63	
Amount Derived from Bond Proceeds		
Ending Cash Balance	511,631.88	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 460

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihisa

Phone: 586-4559

Name of Fund: Drug Demand Reduction Assessments Special Fund

Legal Authority: Act 205/SLH 1995, as amended

Fund Type (MOF): B

Approp. Acct. No. S 307 H

Intended Purpose:

The purpose is to support substance abuse treatment and prevention programs by authorizing the sentencing court to impose a monetary assessment on criminal defendants who are convicted of certain drug offenses or who have received deferred acceptance of guilty or no contest pleas for those offenses.

Current Program Activities:

ADAD provides contract management for substance abuse services statewide to ensure the consistent delivery of services and improve service quality. ADAD is responsible for the procurement of such services in accordance with Chapters 103D & 103F, HRS, to implement Chapters 321 & 334, HRS, and Public Law 102-321--Alcohol, Drug Abuse and Mental Health Administration (ADAMHA) Reorganization Act, as amended. The ADAD is responsible for the development of Request for Proposals (RFPs), the technical review of contracts, and the monitoring and daily oversight of contracts. The ADAD also provides continuing education and training for substance abuse service providers and professionals to ensure the delivery of effective treatment and prevention programs.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	77,869.88	63,071.01
Beginning Encumbrances	10,000.00	25,333.00
Revenues	75,276.33	
Expenditures	84,667.00	
Transfers (List Each Transfer by JV# and Date)		
	5,408.20	
Net Total Transfers	5,408.20	
Amount Derived from Bond Proceeds		
Ending Cash Balance	63,071.01	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 440

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Mental Health & Substance Abuse Special Fund -- CAMHD positions
 Legal Authority: Section 334-15, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 311 H

Intended Purpose:

To deposit all revenues collected from treatment services rendered by mental health and substance abuse programs operated by the state.

Current Program Activities:

Provides the salaries for the CAMH quality assurance and management information staff at divisional level directly related to recouping Medicaid (Title XIX) funding

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	61,989.57	117,679.05
Beginning Encumbrances	40,000.00	52,416.00
Revenues	545,697.50	
Expenditures	466,368.94	
Transfers (List Each Transfer by JV# and Date)		
	23,639.08	
Net Total Transfers	23,639.08	
Amount Derived from Bond Proceeds		
Ending Cash Balance	117,679.05	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 495HF

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kuniyama</u>
		Phone:	<u>586-4559</u>

Name of Fund: Noise, Radiation and Indoor Air Quality Special Fund
 Legal Authority: Section 342P-7, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 322 H

Intended Purpose:

Enhance the capacity of the Noise, Radiation & Indoor Air Quality Branch programs to support operations of mandated program functions and activities; improve statewide education, demonstration and outreach programs; provide training opportunities to ensure the maintenance of professional competence amount professional staff and administrators; and to plan for future growth and emerging needs.

Current Program Activities:

Implementation of statewide noise, radiation, indoor air quality, air conditioning and ventilation, asbestos and lead programs, including issuance of permits, notifications and variances; licensing and certification of radiologic technologists, asbestos and lead abatement contractors; emergency response capabilities; inspections; complaint response; public outreach and education programs; and profession training.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	143,272.28	253,358.30
Beginning Encumbrances	40,882.15	28,087.10
Revenues	243,460.83	
Expenditures	127,124.31	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1994 - 11/09/01	6,250.50	
Net Total Transfers	6,250.50	
Amount Derived from Bond Proceeds		
Ending Cash Balance	253,358.30	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 610

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date:

November 25, 2002

Prepared by:

Calvin Kunihisa

Phone:

586-4559

Name of Fund: Maternal & Child Health Services
 Legal Authority: Act 259/01, as amended by Act 177/02
 Fund Type (MOF): U
 Approp. Acct. No. S 325 H

Intended Purpose:

See Attachment: S 325 H

Current Program Activities:

See Attachment: S 325 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	116,435.22	182,282.15
Beginning Encumbrances		5,031.75
Revenues	75,000.00	
Expenditures	9,153.07	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	182,282.15	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 550

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**
Maternal and Child Health Branch

Name of Fund: Maternal and Child Health Services
Legal Authority: Act 259/01, as amended by act 177/02
Fund Type (MOF): U
Appr'n Acct Code: S 325 H

Intended Purpose:

Intradepartmental transfer of funds from Department of Human Services (DHS) to provide for the Child Death Review (CDR) Nurse Coordinator position to implement the statewide CDR System. DHS provides Federal and state funds through their Child Abuse and Neglect State Grant and the Spouse and Child Abuse Special Fund account.

Current Program Activities:

- A. Provides staffing to the State CDR Council who is responsible to analyze and evaluate data, to develop public health policy and to expand prevention programs to impact and strengthen the system to prevent further child deaths.
- B. Provides staffing and assistance to the six Local CDR Teams including the Department of Defense. The purpose of the local teams is to review the circumstances and causes of child deaths and to identify gaps in the delivery system and communication between organizations and to identify environmental, educational and organizational issues related to the prevention of child deaths.
- C. Assists in preparing reports in collaboration with the Council members to synthesize the data obtained from the team reviews.
- D. Assists in CDR training and education activities.
- E. Supports and collaborates with the research statistician to maintain a CDR surveillance system.

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kuniyama

Phone: 586-4559

Name of Fund: Early Intervention Special Fund

Legal Authority: Section 321-355, HRS

Fund Type (MOF): B

Approp. Acct. No. S 331 H

Intended Purpose:

To generate revenues to reinvest into the early intervention services for the at-risk, zero-to-three population and to expand and enhance early intervention services for infants and toddlers with special needs.

Current Program Activities:

Program activities include community-based, family-centered early intervention services to infants and toddlers with developmental delays; family support programs to reduce risk of child abuse and neglect; training and education for professionals, paraprofessionals, and families; and clerical support to input data to support the carve-out request and other data management expense related to early intervention services.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	2,389,180.43	1,939,726.50
Beginning Encumbrances	726,877.03	337,462.04
Revenues	212,472.98	
Expenditures	587,010.85	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1989 - 11/09/01	74,916.06	
Net Total Transfers	74,916.06	
Amount Derived from Bond Proceeds		
Ending Cash Balance	1,939,726.50	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 595KC

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihisa

Phone: 586-4559

Name of Fund: Hawaii Tobacco Settlement Special Fund

Legal Authority: Section 328L-2, HRS

Fund Type (MOF): B

Approp. Acct. No. S 335 H

Intended Purpose:

See Attachment: S 335 H

Current Program Activities:

See Attachment: S 335 H

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	44,424,286.53	33,984,550.19
Beginning Encumbrances	8,609,333.77	14,418,841.78
Revenues	46,230,195.57	
Expenditures	56,669,931.91	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	33,984,550.19	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 595KK

**Report on Non-General Fund Information
for Submittal to the 2003 Legislature**

Intended Purpose:

The Hawaii Tobacco Settlement Special Fund was created with moneys received from the Master Settlement Agreement, a multi-billion dollar class action lawsuit against the five largest U.S. tobacco manufacturers filed by the Attorneys General of 46 states that was settled in November 1998. The fund serves as a mechanism to maximize financial resources for tobacco prevention and control, health promotion and disease prevention programs, and to serve as a long-term source of stable funding for prevention oriented public health efforts. It serves as a medium for public-private partnerships to reduce tobacco consumption in Hawaii, to control and prevent chronic diseases where tobacco is a risk factor, to promote healthy lifestyles through better nutrition and improved physical activity, and to promote an emphasis on primary prevention for children and adolescents. An emergency and budget reserve account was also established to provide the state with a financial reserve to be used for disaster recovery, in the event of an emergency, or in times of economic downturn.

Chapter 328L, HRS, originally allocated the tobacco settlement special fund as follows: 40% to the Emergency and Budget Reserve Fund for rainy day reserve; 35% to the Department of Health for health-related programs, including up to 10% of the total fund for children's health insurance programs; 25% to a Tobacco Prevention and Control Trust Fund for youth and adult education, prevention and cessation programs and chronic diseases related to tobacco use.

In the Third Special Session of the legislature, 2001, Chapter 328L was amended by Act 14 to redistribute the tobacco settlement special fund, effective July 1, 2002, as follows: 24.5% to the Emergency and Budget Reserve Fund; 35% to the Department of Health, with up to 10% of total receipts for children's health insurance programs (unchanged); 12.5% to the Tobacco Prevention and Control Trust Fund; and 28% to the University of Hawaii for debt service on revenue bonds to support construction of a new health and wellness center, to include a new medical school and bioresearch center.

Current Program Activities:

12.5% Tobacco Prevention and Control Trust Fund

Administered and invested by the Hawaii Community Foundation, the Trust Fund Advisory Board completed a five-year statewide strategic plan for tobacco prevention and control, with a rolling one-year plan for the Trust Fund. At the end of each grantmaking year, the Advisory Board reviews grant activities and outcomes to help chart the next year's grantmaking priorities. As of this writing, approximately \$30 million dollars resides in the Trust Fund, and the strategic plan for the third year of grantmaking is being formulated. The Trust Fund is an endowment fund, providing a sustainable funding source for tobacco prevention and control. Act 14, SLH 2001, also stipulated that up to 50% of the fair market value of the fund at the end of the previous fiscal year may be expended.

24.5% Emergency Budget and Reserve Fund

Approximately \$53 million has been transferred to the state's Emergency and Budget Reserve Fund to be used in times of economic downturn, disaster recovery, or designated crises. In FY 2001-2002, Act 1, Third Special Session, 2001, appropriated \$2 million from this fund to provide for emergency food and housing needs of Hawaii's poor in the aftermath of the September 11, 2001 attacks. Act 175, SLH 2002, with the Governor's Message of 6/25/02, appropriated \$9,731,294 from this fund to meet various educational and social welfare needs.

Up to 10% of Total Receipts for Children's Health Insurance Programs

There is a Memorandum of Agreement between the Department of Health and the Department of Human Services documenting arrangements for transfer of needed revenue to match federal funds for S-CHIP, and to fully fund the immigrant and CFA children's health insurance programs. Approximately \$6.7 million has been transferred to DHS for these purposes as of 6/30/02.

25% Department of Health – The Healthy Hawaii Initiative

The Department of Health's "The Healthy Hawaii Initiative: (HHI) is a subset of the nationally set health objectives of Healthy People 2010. The overall goal is to increase years of healthy life and to reduce health disparities among Hawaii's ethnic groups. The Initiative is a major, statewide effort to encourage healthy lifestyles and the environments to support them, with an emphasis on the healthy development of children and adolescents in relation to the three critical risk factors of poor nutrition, lack of physical activity, and tobacco use that contribute significantly to the burden of chronic disease. It has become clear that individual health is closely linked to community health – the health of the community and the environment in which individuals live, work, and play. Community health is profoundly affected by the collective behaviors, attitudes and beliefs of everyone who lives in the community. HHI has four interrelated components and supports a mixture of broad-based public and professional education, community-based programs for health improvement, and school-based programs implemented by community coalitions and organizations operating at a statewide or community level by making specific, time-limited investments to develop community capacity and making larger, longer-term investments in targeted interventions. State-level planning and outcome efforts create performance measures and accountability for all components. Evaluation programs are being used in all stages of the Initiative to clarify plans, assess effects and improve practice.

School-Based Programs

Because lifelong health-related habits are often established in childhood, schools provide an ideal environment to improve our state's health and social well-being. To reach the more than 183,000 young people in Hawaii's public schools, DOH partnered with the Department of Education to assist in the implementation of the Health and Physical Education Performance and Content Standards and to help implement the Center for Disease Control and Prevention's nationally recognized eight component model for coordinated school-based health activities. School-based health programs play a critical role in promoting healthy behaviors while enhancing academic performance. In addition to funding 10 resource teachers for standards implementation and funding 16 school complexes (up to 90 schools) for expansion of coordinated school-based health, HHI co-sponsors the Healthy Hawaii Standards-Based Summer Institutes, taught at the University of Hawaii, College of Education. These credit summer institutes for professional development in health education are based on the Hawaii Content and Performance Standards and can be used for attainment of advanced degrees in health education teaching.

Program Management, Planning, Surveillance and Evaluation

It is critical to measure performance and impact of public health programs to provide accountability.

The Hawai'i Outcomes Institute – a partnership with the University of Hawai'i, John A. Burns School of Medicine and the Department of Public Health Sciences and Epidemiology, creating a neutral, credible institute to enable a fully integrated approach to documentation of health-related outcomes of social and clinical interventions. The center of the institute is a data warehouse, providing a single source access to multiple sources of data. In order to establish assessment and evaluation capacity for public health, the institute is also responsible for data analysis, building and developing system maps, and for facilitating the professional development of skills related to data use and the application of outcomes. The first set of statewide community health profiles is being released in November 2002, and is the first step toward the establishment of a fully queryable database housing multiple sets of health-related data. The ability to analyze and share information with communities, agencies, funders, researchers and legislators supports informed decision-making and action planning focused on improving the health and welfare of Hawai'i's people.

The Outcomes Institute also is staffed with epidemiologists, data analysts and research statisticians to coordinate and support the development and implementation of epidemiological research related to planning and evaluating public health interventions to promote healthy lifestyles, and to design behavioral interventions to reduce risk factors of chronic disease as well as to conduct survey research in the community and the public schools.

Public and Professional Education

The public education philosophy is to make health recommendations doable, friendly and appropriate for all. In order to make informed decisions regarding their health, people need knowledge, motivation, and opportunities. HHI launched a multi-media public awareness outreach on health promotion under the umbrella theme of "Start.Living.Healthy. You Gotta Start Somewhere" to let people know there are simple ways everyone can improve their health. HHI's professional education campaign is designed to provide training and tools for health care professionals to aid patients in avoiding tobacco, obesity and sedentary lifestyles.

Community-Based Initiatives

The underlying premise is the health of the individual is inseparable from the health of the larger community. To help make communities healthier places to live and work, HHI awarded funding to 26 communities statewide to support health priority planning and implementation of health promotion initiatives. Five major awards were made for implementation of targeted health interventions. HHI has also partnered with each of the county governments to promote long-term, sustainable efforts to change the basic social and environmental conditions to better support health and well-being.

Other HHI activities include:

- ✓ funding to the University of Hawaii Cancer Research Center for the REAL program – the Hawai'i Youth Movement against Tobacco.
- ✓ addressing health disparities among ethnic groups.
- ✓ Safe Routes to School/Walkable Communities Project.
- ✓ tobacco counter-marketing.
- ✓ funding for expansion of Healthy Start program statewide.
- ✓ funding to the Alcohol and Drug Abuse Division to conduct tobacco retailer inspections for enforcement of the tobacco control law prohibiting sales to minors.
- ✓ support of the Tobacco Prevention and Control Trust Fund grantmaking efforts.
- ✓ funding for Tobacco Settlement Fund Project Administration including staff, operating funds, continued support of tobacco, physical activity and nutrition sections, community coalitions, Tobacco Settlement Health and Wellness Advisory Group.

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Wastewater Treatment Certification Board Special Fund
 Legal Authority: Section 340B-3.5, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 336 H

Intended Purpose:

Per Act 238/SLH 1999, establish and collect fees for applications, conduct examinations, issue or renew certificates as necessary for support of Chapter 340B, HRS. All moneys paid into this fund shall be expended by the Wastewater Treatment Certification Board to finance its operations.

Current Program Activities:

Implement the duties and powers of the Wastewater Treatment Certification Board pursuant to Section 340B-11, HRS.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	13,826.95	22,704.50
Beginning Encumbrances	1,820.00	3,670.00
Revenues	14,164.27	
Expenditures	4,708.73	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1995 - 11/09/01	577.99	
Net Total Transfers	577.99	
Amount Derived from Bond Proceeds		
Ending Cash Balance	22,704.50	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 840

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Vital Statistics Improvement Special Fund
 Legal Authority: Section 338-14.6, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 338 H

Intended Purpose:

To modernize and automate the vital statistics system from fees collected by the Office of Health Status Monitoring for the issuance of certified copies of vital records.

Current Program Activities:

Conversion of paper records of births and marriages to computerized records; and modernization of vital statistics registrations and issuance system.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	210,071.86	212,182.57
Beginning Encumbrances	31,928.44	41,632.76
Revenues	222,449.32	
Expenditures	204,438.14	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1990 - 11/09/01	15,900.47	
Net Total Transfers	15,900.47	
Amount Derived from Bond Proceeds		
Ending Cash Balance	212,182.57	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 760

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihis</u>
		Phone:	<u>586-4559</u>

Name of Fund: Environmental Response Revolving Fund
 Legal Authority: Section 128D-2, HRS
 Fund Type (MOF): W
 Approp. Acct. No. S 339 H

Intended Purpose:

The fund oil spill planning, prevention, preparedness, education, research, training, removal, remediation and oil recycling programs.

Current Program Activities:

The fund supports some of the above purposes with particular emphasis on the Safe Drinking Water, Clean Water and Solid and Hazardous Waste programs.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	123,648.17	159,110.84
Beginning Encumbrances	26,875.05	164,662.21
Revenues	973,796.19	
Expenditures	938,333.52	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	159,110.84	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 840

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department: HEALTH

Date: November 25, 2002

Prepared by: Calvin Kunihis

Phone: 586-4559

Name of Fund: Environmental Health Education Fund

Legal Authority: Section 321-27, HRS

Fund Type (MOF): B

Approp. Acct. No. S 340 H

Intended Purpose:

Enhance the capacity of environmental health programs to improve public outreach, educate the public and professionals, plan for future and emerging needs, and provide trainings to maintain the competencies among environmental health professionals.

Current Program Activities:

Enhance updated code for licenses and permits granted to food establishments; establish mechanisms for other fee-generating programs through promulgation of rules; enhance educational and public outreach programs; improve electronic systems infrastructure and capabilities; develop partnerships to enhance program operations; develop emergency response capabilities.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	741,930.61	591,333.56
Beginning Encumbrances	36,576.70	62,427.11
Revenues	587,346.18	
Expenditures	325,668.24	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1991 - 11/09/01	30,629.82	
JV #JM0631 - 08/29/01	381,645.17	
Net Total Transfers	412,274.99	
Amount Derived from Bond Proceeds		
Ending Cash Balance	591,333.56	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 610

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Mental Health & Substance Abuse Special Fund - Adult Mental Health
 Legal Authority: Section 334-15, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 346 H

Intended Purpose:

The purpose of the fund is to deposit all revenues collected from treatment services rendered by mental health and substance abuse programs operated by the State.

Current Program Activities:

Program activities include providing community-based outpatient services, case management services, and psychosocial rehabilitation services.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	5,547,048.06	6,629,836.68
Beginning Encumbrances	219,645.07	283,645.53
Revenues	1,595,469.89	
Expenditures	421,926.25	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1992 - 11/09/01	90,755.02	
Net Total Transfers	90,755.02	
Amount Derived from Bond Proceeds		
Ending Cash Balance	6,629,836.68	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 420

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
		Prepared by:	<u>Calvin Kunihisa</u>
		Phone:	<u>586-4559</u>

Name of Fund: Environmental Management Special Fund (Solid Waste Disposal & Advanced Glass Disposal Fees)
 Legal Authority: Section 342G-63, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 348 H

Intended Purpose:

Fund statewide education, demonstration, market development programs; provide training for municipal solid waste operators; & fund glass recovery programs. Amended by Act 173/00 to collect motor vehicle tire surcharge (Section 342I-B, HRS) & fines or penalties for violations pursuant to Section 342I-J, HRS. Amended by Act 176/SLH 2002 to fund statewide beverage container redemption & recycling program.

Current Program Activities:

Provide technical assistance to counties; municipal solid waste landfill permitting, closure review, groundwater monitoring, inspection & enforcement. Administer county glass recovery grant, conduct public outreach, and administer demonstration projects. Pursuant to Act 173/SLH 2000, for the period 10/1/00 to 12/31/05, moneys may be used to support permitting, monitoring, and enforcement activities; promote market development & reuse for recovered motor vehicle tires, reuse through education, research, etc.; support program for illegal dumping, clean-ups & the like. Pursuant to Act 176/02, monies in the fund shall be used to reimburse refund values & pay handling fees to redemption centers. The DOH may also use the monies to: fund administrative, audit & compliance activities associated with the collection & payment of the deposits & handling fees; conduct recycling education & demonstration projects; promote recyclable market development activities; support the handling & transportation of the deposit beverage containers to end-markets; hire personnel to oversee the implementation of the program; & fund associated office expense.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	2,163,743.51	3,966,341.51
Beginning Encumbrances	495,373.20	665,440.45
Revenues	4,417,899.15	
Expenditures	2,383,229.94	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1996 - 11/09/01	232,071.21	
Net Total Transfers	232,071.21	
Amount Derived from Bond Proceeds		
Ending Cash Balance	3,966,341.51	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

HTH 840

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	HEALTH	Date:	<u>November 25, 2002</u>
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Name of Fund: Clean Air Special Fund
 Legal Authority: Section 342B-32, HRS
 Fund Type (MOF): B
 Approp. Acct. No. S 349 H

Intended Purpose:

Establish and collect fees from covered, non-covered agricultural burning permit sources.

Current Program Activities:

Permit fees are to cover the direct and indirect costs of developing and administering the air program and the permitting, monitoring, and enforcement requirements pursuant to Title V of the federal Clean Air Act.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	11,093,247.02	9,338,406.35
Beginning Encumbrances	278,812.95	305,492.65
Revenues	529,010.69	
Expenditures	2,061,875.45	
Transfers (List Each Transfer by JV# and Date)		
JV #JM1997 - 11/09/01	221,975.91	
Net Total Transfers	221,975.91	
Amount Derived from Bond Proceeds		
Ending Cash Balance	9,338,406.35	
Amount Required for Bond Covenants as of 7/1/02		
Amount held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/02.		

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