DEPARTMENT OF PUBLIC SAFETY
Department Summary

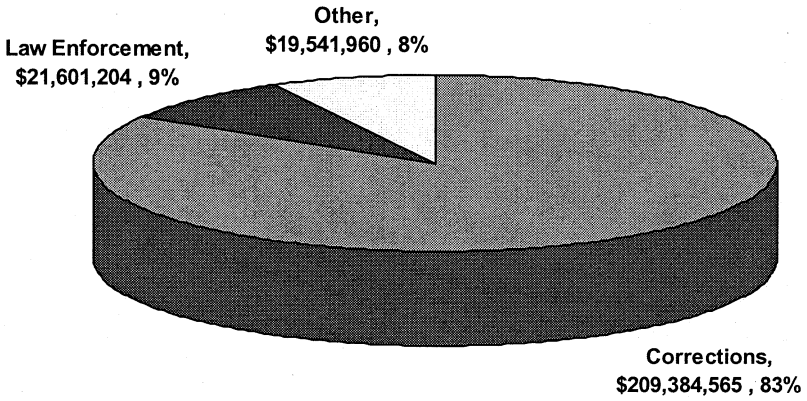
Mission Statement
To provide for the safety of the public and State facilities through law enforcement and correctional management.

Department Goals
To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

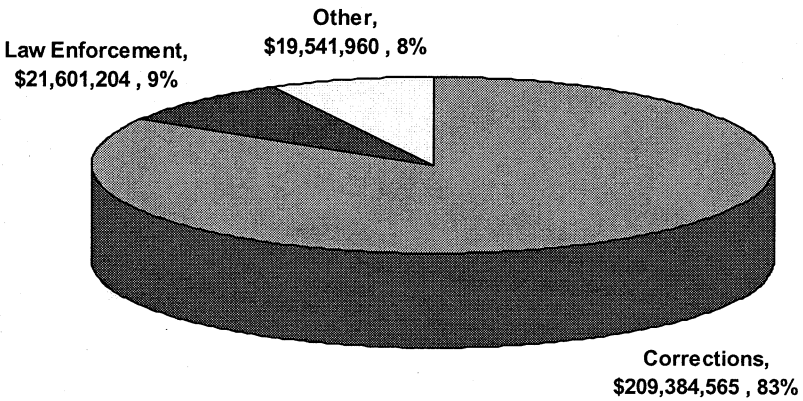
Significant Measures of Effectiveness	FY 2010	FY 2011
1. Number of arrests made by departmental law enforcement officers	3000	3000
2. Number of escapes from confinement facilities	0	0
3. Number of parole violators returned to prison	375	375

FB 2009-2011 Operating Budget by Major Program Area

FY 2010



FY 2011



DEPARTMENT OF PUBLIC SAFETY
MAJOR FUNCTIONS

- Administers various public safety programs that are designed to prevent and deter criminal acts, and to incarcerate and rehabilitate criminal offenders.

- Administers the operations of the eight correctional institutions throughout the State for the custody and care of offenders detained or committed by the courts to the department in safe, clean, and humane conditions of confinement.

- Provides a continuum of treatment programs and services to facilitate the reintegration of offenders back into the community.

- Administers a correctional industries program that employs inmates in work programs that produce goods and services for government agencies and nonprofit organizations, and affords inmates job training and work experience to enhance their employment prospects when they return to the community.

- Determines minimum terms of imprisonment for convicted felons; grants conditional release of felons from institutions under conditions of parole; and reports on petitions for pardon referred by the Governor.

- Administers diversionary programs as well as alternatives to incarceration; conducts pretrial investigations and bail evaluations; and supervises offenders conditionally released by the courts.

- Administers statewide law enforcement programs that protect the public as well as safeguard State property and facilities; enforces laws, rules, and regulations to prevent and control crime; and provides law enforcement services at the Honolulu International Airport.

- Regulates the manufacture, distribution, sale, prescription, and dispensing of controlled substances in the State by issuing applications and permits to conduct transactions; and investigates and enforces laws, rules and regulations relative to controlled substances.

- Mitigates the suffering and losses of victims and survivors of certain crimes by providing them with compensation for crime related losses; and, compensates private citizens (Good Samaritans) who suffer personal injury or property damage in the course of preventing a crime or apprehending a criminal.

MAJOR PROGRAM AREAS

The Department of Public Safety has programs in the following major program area:

Public Safety

Corrections

PSD 402	Halawa Correctional Facility
PSD 403	Kulani Correctional Facility
PSD 404	Waiawa Correctional Facility
PSD 405	Hawaii Community Correctional Center
PSD 406	Maui Community Correctional Center
PSD 407	Oahu Community Correctional Center
PSD 408	Kauai Community Correctional Center
PSD 409	Women's Community Correctional Center
PSD 410	Intake Service Centers
PSD 420	Corrections Program Services
PSD 421	Health Care
PSD 422	Hawaii Correctional Industries
PSD 808	Non-State Facilities

Law Enforcement

PSD 502	Narcotics Enforcement
PSD 503	Sheriff

Other

PSD 611	Adult Parole Determinations
PSD 612	Adult Parole Supervision and Counseling
PSD 613	Crime Victim Compensation Commission
PSD 900	General Administration

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Department of Public Safety
(Operating Budget)

		Allocation FY 2009	FY 2010	FY 2011
Funding Sources:	Positions	2610.20	2600.20	2600.20
General Funds	$	232,798,323	231,471,344	231,471,344
		8.00	8.00	8.00
Special Funds		2,580,880	2,586,006	2,586,006
		7.00	7.00	7.00
Federal Funds		1,706,182	1,642,924	1,642,924
County Funds		209,721	209,721	209,721
Trust Funds		75,065	75,065	75,065
		64.00	64.00	64.00
Interdepartmental Transfers		5,574,815	5,605,426	5,605,426
		8.00	8.00	8.00
Revolving Funds		8,172,714	8,194,263	8,194,263
Other Funds		742,980	742,980	742,980
		2,697.20	2,687.20	2,687.20
Total Requirements		251,860,680	250,527,729	250,527,729

Major Adjustments in the Executive Budget Request: (general funds unless noted)

1. Deletes 10.00 permanent and 1.00 temporary positions and $349,101.
2. Deletes $1,468,912 for various inmate programs (e.g., substance abuse, urinalysis testing, vocational training, etc.) which were started or expanded in FY 08.

Department of Public Safety
(Capital Improvements Budget)

	FY 2010	FY 2011
Funding Sources:		
General Obligation Bonds	0	0
Federal Funds	0	0
Total Requirements	0	0

Highlights of the Executive CIP Budget Request: (general obligation bonds unless noted)

1. None.