Attachment C

FY 02 CIP EXPENDITURE PLAN ($ thousands)

Department/Division (as applicable): EDUCATION

Contact Person/Phone No.:

Priority	Act/Yr	Item	Project Title and Brief Project Description	MOF	Apprn 1/	Prior Allot 1/	Planned FY 02 Allot	Actual Prior Yr Exp	Planned Expenditures 1st Qtr FY02	2nd Qtr FY02	3rd Qtr FY02	4th Qtr FY02	FY 03	FY 04	FY 05	FY 06
1	281/00	G-1	Relocation or construction of temporary facilities, Statewide	D	3,000	3,000	-	800	1,200	1,000						
1	HB200	G-13	Relocation or construction of temporary facilities, Statewide	B	4,000	-	4,000	-	-	-	1,000	1,000	2,000			
2	281/00	G-2	Minor renovations to buildings and school sites, Statewide	B	1,850	1,850	-	1,700	150				-			
2	HB200	G-1	Minor renovations to buildings and school sites, Statewide	B	2,000	-	2,000	-	500	500	500	500				
3	91/99	G-47	Laupahoehoe Band Room	C	2,500	2,500	-	2,300	200	-						
			Subtotals, by MOF	B	10,850	4,850	6,000	2,500	1,850	1,500	1,500	1,500	2,000	-	-	-
				C	2,500	2,500	-	2,300	200	-	-	-	-	-	-	-
				D	-	-	-	-	-	-	-	-	-	-	-	-
				E	-	-	-	-	-	-	-	-	-	-	-	-
				N	-	-	-	-	-	-	-	-	-	-	-	-
				W	-	-	-	-	-	-	-	-	-	-	-	-
			Grand Total		13,350	7,350	6,000	4,800	2,050	1,500	1,500	1,500	2,000	-	-	-

1/ By Act/Yr and Item Only