

DEPARTMENT OF HAWAIIAN HOME LANDS

Department Summary

Mission Statement

To manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians.

Department Goals

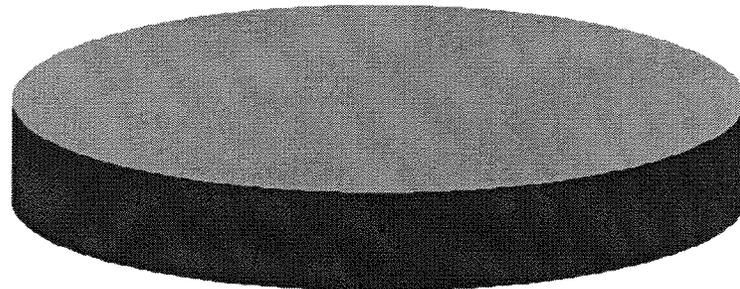
To effectively manage the trust's lands, water, and related resources; to develop and deliver of land for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs fo native Hawaiians; to effectively develop and manage of financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, individual homestead communities, and the community at large.

Significant Measures of Effectiveness

	<u>FY 2008</u>	<u>FY 2009</u>
1. # new residential homesteads awarded as % of planned homesteads	100%	100%
2. # direct residential loans granted as % of loans planned	100%	100%
3. # of homes constructed as % planned for construction	100%	100%

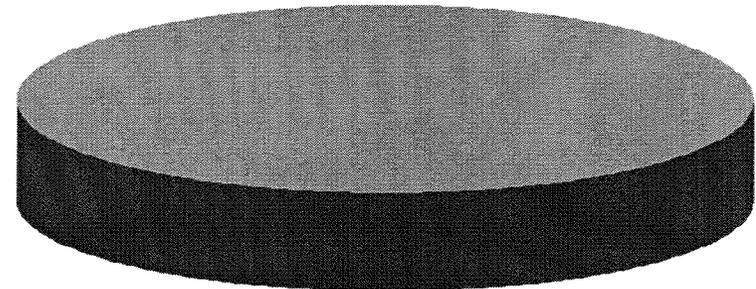
FB 2007-09 Operating Budget by Major Program Area

FY 2008



Social Services,
\$32,318,456 , 100%

FY 2009



Social Services,
\$26,777,485 , 100%

DEPARTMENT OF HAWAIIAN HOME LANDS MAJOR FUNCTIONS

- Identifying and assessing the needs of beneficiaries of the Hawaiian Homes Commission Act (HCCA) through research and planning; compiling data needed for the development and utilization of Hawaiian home lands and other physical resources of the Hawaiian Homes Trust; identifying Hawaiian home lands by physical characteristics, lands use, and planned use of the lands; and developing and updating regional master plans for designated areas
- Developing, marketing, disposing of, and managing Hawaiian home lands not immediately needed or not suitable for homestead purposes by issuing general leases, revocable permits, licenses, and rights-of-entry to generate income to finance homestead lot development activities
- Developing Hawaiian home lands for homesteading and income-producing purposes by designing and constructing off-site and on-site improvements
- Developing waiting lists of applicants for homestead leases; awarding homestead leases; providing loans for home building, repair, and replacement and for development of farms and ranches; managing homestead areas on the islands of Oahu, Hawaii, Maui, Molokai, Kauai and Lanai; and providing for the maintenance, repair, and operation of water systems, roads, and facilities

MAJOR PROGRAM AREAS

The Department of Hawaiian Home Lands has a program in the following major program area:

Social Services

HHL 602 Planning and Development for Hawaiian
Homesteads

**Department of Hawaiian Home Lands
(Operating Budget)**

		Allocation		
		FY 2007	FY 2008	FY 2009
Funding Sources:	Positions	18.00	18.00	18.00
General Funds	\$	1,150,525	920,249	920,520
		100.00	100.00	100.00
Special Funds		8,567,809	9,417,240	10,668,908
Federal Funds		-	16,393,455	9,600,545
		77.00	77.00	77.00
Trust Funds		4,893,972	5,587,512	5,587,512
		195.00	195.00	195.00
Total Requirements		14,612,306	32,318,456	26,777,485

Highlights of the Executive Budget Request: (general funds unless noted)

1. Provides a federal fund ceiling of \$16,393,455 in FY 08 and \$9,600,545 in FY 09 for Native American Housing Assistance and Self Determination Act (NAHASDA) funds.
2. Provides \$1,100,000 in FY 09 in special funds for debt service for a new Kapolei facility.
3. Provides \$486,668 in FY 08 and \$638,336 in FY 09 in special funds for costs related to the move to and maintenance of the Kapolei facility.