

OFFICE OF THE LIEUTENANT GOVERNOR

Department Summary

Mission Statement

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management.

Department Goals

To provide effective leadership and executive management, and protect the public's interest by ensuring that government processes are open.

Significant Measures of Effectiveness

1. Total revenue from sales as a percentage of cost of publication
2. Number of requests for general guidance (attorney of the day)

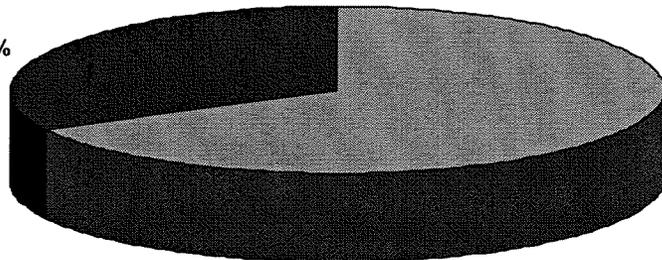
	<u>FY 2008</u>	<u>FY 2009</u>
1.	80	80
2.	800	800

FB 2007-09 Operating Budget by Major Activity

FY 2008

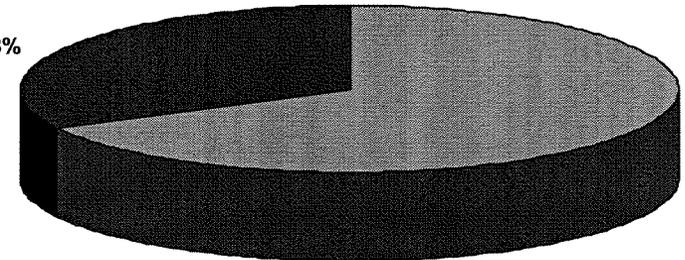
FY 2009

Enforcement of Info.
Practices,
\$411,475, 33%



Office of the Lieutenant
Governor,
\$849,617, 67%

Enforcement of Info.
Practices,
\$411,507, 33%



Office of the Lieutenant
Governor,
\$849,631, 67%

OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercise the executive powers whenever the Governor is absent from the State or unable to exercise and discharge the powers and duties of the office; serve as the Secretary of State for intergovernmental relations; and provide administrative support to the Office of Information Practices.
- Perform duties and undertake projects assigned by the Governor. Currently, these duties include public safety issues, Hawaii Drug Control Strategic Plan, Native Hawaiian issues, and economic development.
- Provide general advice and guidance to agencies and the public on the UIPA and the Sunshine Law; assist the public in obtaining records and responses to record requests; conduct inquiries into an agency's compliance with the UIPA and the Sunshine Law; and investigate alleged violations of these laws.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has programs in the following major program areas:

Individual Rights

LTG 105 Enforcement of Information Practices

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

**Office of the Lieutenant Governor
(Operating Budget)**

		Allocation		
		FY 2007	FY 2008	FY 2009
Funding Sources:	Positions	8.00	8.00	8.00
General Funds	\$	1,254,852	1,261,092	1,261,138
		8.00	8.00	8.00
Total Requirements		1,254,852	1,261,092	1,261,138

Highlights of the Executive Budget Request: (general funds unless noted)

1. Reduces the general fund by \$4,942 in FY 08 and 09 to reflect the centralization of risk management costs in the Department of Accounting and General Services