TABLE OF CONTENTS

VOLUME I

	Pages
THE GOVERNOR'S MESSAGE	i - x
TABLE OF CONTENTS	
THE ORGANIZATION OF THE PROGRAM PLAN AND EXECUTIVE BUDGET	1 - 6
STATEWIDE OVERVIEW AND GENERAL INFORMATION	7 - 20
ECONOMIC OUTLOOK	21 - 34
TABLES INDICATING THE BASIS FOR REVENUE ESTIMATES	35 - 42
STATE RECEIPT AND REVENUE PLANS	43 - 64
THE OPERATING AND CAPITAL BUDGET - STATEWIDE SUMMARIES	65 - 82
DETAILS OF THE OPERATING AND CAPITAL BUDGET - BY DEPARTMENT	
Department of Accounting and General Services	
Departmental Overview	85 - 96
Details of the Operating Budget	97 - 192
Details of the Capital Budget	193 - 208
Department of Agriculture	
Departmental Overview	209 - 218
Details of the Operating Budget	219 - 236
Details of the Capital Budget	237 - 242
Department of the Attorney General	
Departmental Overview	243 - 250
Details of the Operating Budget	251 - 268

TABLE OF CONTENTS

VOLUME I (Continued)

	Pages
Department of Budget and Finance	
Departmental Overview	269 - 278
Details of the Operating Budget	279 - 310
Details of the Capital Budget	311 - 314
Department of Business, Economic Development and Tourism	
Departmental Overview	315 - 324
Details of the Operating Budget	325 - 392
Details of the Capital Budget	393 - 402
Department of Commerce and Consumer Affairs	
Departmental Overview	403 - 410
Details of the Operating Budget	411 - 450

VOLUME II

Department of Defense	
Departmental Overview	451 - 460
Details of the Operating Budget	461 - 476
Details of the Capital Budget	477 - 484
Department of Education	
Departmental Overview	485 - 498
Details of the Operating Budget	499 - 532
Details of the Capital Budget	533 - 582

TABLE OF CONTENTS

VOLUME II (Continued)

	Pages
Office of the Governor	
Departmental Overview	583 - 592
Details of the Operating Budget	593 - 600
Details of the Capital Budget	601 - 604
Department of Hawaiian Home Lands	
Departmental Overview	605 - 612
Details of the Operating Budget	613 - 620
Details of the Capital Budget	621 - 624
Department of Health	
Departmental Overview	625 - 638
Details of the Operating Budget	639 - 754
Details of the Capital Budget	755 - 772
Department of Human Resources Development	
Departmental Overview	773 - 780
Details of the Operating Budget	781 - 788
Department of Human Services	
Departmental Overview	789 - 798
Details of the Operating Budget	799 - 916
Details of the Capital Budget	917 - 930

VOLUME III

Department of Labor and Industrial Relations	
Departmental Overview	931 - 938
Details of the Operating Budget	939 - 998
Details of the Capital Budget	999 - 1004

TABLE OF CONTENTS

VOLUME III (Continued)

	Pages
Department of Land and Natural Resources	
Departmental Overview	1005 - 1014
Details of the Operating Budget	1015 - 1086
Details of the Capital Budget	1087 - 1110
Office of the Lieutenant Governor	
Departmental Overview	1111 - 1118
Details of the Operating Budget	1119 - 1130
Details of the Capital Budget	
Department of Public Safety	
Departmental Overview	1131 - 1142
Details of the Operating Budget	1143 - 1190
Details of the Capital Budget	1191 - 1196
Department of Taxation	
Departmental Overview	1197 - 1204
Details of the Operating Budget	1205 - 1212
Department of Transportation	
Departmental Overview	1213 - 1224
Details of the Operating Budget	1225 - 1364
Details of the Capital Budget	1365 - 1444

VOLUME IV

University of Hawaii	
Departmental Overview	1445 - 1454
Details of the Operating Budget	1455 - 1498
Details of the Capital Budget	1499 - 1512

TABLE OF CONTENTS

VOLUME IV (Continued)

REQUESTED APPROPRIATIONS - COMPARISON WITH PREVIOUS BUDGET PERIOD — Pages

Department and Statewide Totals . . . . . 1515 - 1540
In Program ID Order . . . . . 1541 - 1630
By Major Program Area and Intermediate Program Structure Levels . . . . . 1631 - 1680

THE OPERATING AND CAPITAL BUDGET BY MAJOR PROGRAM AREA AND INTERMEDIATE LEVELS OF THE PROGRAM STRUCTURE . . . . . 1681 - 1836

APPENDIX 1 - THE PROGRAM STRUCTURE

Introduction . . . . . 1837 - 1840
In Program Structure Order . . . . . 1841 - 1852
In Department Order . . . . . 1853 - 1875

APPENDIX 2 - DEFINITION OF TERMS . . . . . 1876 - 1884