TABLE OF CONTENTS

VOLUME I

THE GOVERNOR'S MESSAGE

	Pages
TABLE OF CONTENTS	i - ix
THE ORGANIZATION OF THE SUPPLEMENTAL BUDGET	1 - 4
ECONOMIC OUTLOOK	5 - 12
TABLES INDICATING THE BASIS FOR REVENUE ESTIMATES	13 - 20
STATE RECEIPT AND REVENUE PLANS	21 - 42
THE OPERATING AND CAPITAL BUDGET - STATEWIDE SUMMARIES	43 - 58
THE OPERATING AND CAPITAL BUDGET - DEPARTMENT SUMMARIES	59 - 98
DETAILS OF THE OPERATING AND CAPITAL BUDGET - BY DEPARTMENT	
State Government of Hawaii Plan of Organization	99 - 102
Department of Accounting and General Services	
Departmental Overview	103 - 110
Details of the Operating Budget	111 - 138
Details of the Capital Budget	139 - 144
Department of Agriculture	
Departmental Overview	145 - 152
Details of the Operating Budget	153 - 166
Details of the Capital Budget	167 - 172
Department of the Attorney General	
Departmental Overview	173 - 180
Details of the Operating Budget	181 - 194

TABLE OF CONTENTS

VOLUME I (Continued)

	Pages
Department of Budget and Finance	
Departmental Overview	195 - 202
Details of the Operating Budget	203 - 224
Details of the Capital Budget	225 - 228
Department of Business, Economic Development and Tourism	
Departmental Overview	229 - 236
Details of the Operating Budget	237 - 266
Details of the Capital Budget	267 - 274
Department of Commerce and Consumer Affairs	
Departmental Overview	275 - 282
Details of the Operating Budget	283 - 298
Department of Defense	
Departmental Overview	299 - 306
Details of the Operating Budget	307 - 314
Department of Education	
Departmental Overview	315 - 326
Details of the Operating Budget	327 - 348
Details of the Capital Budget	349 - 356
Office of the Governor	
Departmental Overview	357 - 364
Details of the Operating Budget	365 - 370
Department of Hawaiian Home Lands	
Departmental Overview	371 - 378
Details of the Operating Budget	379 - 386
Details of the Capital Budget	387 - 390

TABLE OF CONTENTS

VOLUME I (Continued)

	Pages
Department of Health	
Departmental Overview	391 - 400
Details of the Operating Budget	401 - 444
Details of the Capital Budget	445 - 460
Department of Human Resources Development	
Departmental Overview	461 - 468
Details of the Operating Budget	469 - 472

VOLUME II

Department of Human Services	
Departmental Overview	473 - 480
Details of the Operating Budget	481 - 516
Details of the Capital Budget	517 - 522
Department of Labor and Industrial Relations	
Departmental Overview	523 - 530
Details of the Operating Budget	531 - 540
Department of Land and Natural Resources	
Departmental Overview	541 - 548
Details of the Operating Budget	549 - 584
Details of the Capital Budget	585 - 600
Office of the Lieutenant Governor	
Departmental Overview	601 - 608
Details of the Operating Budget	609 - 612
Department of Public Safety	
Departmental Overview	613 - 620
Details of the Operating Budget	621 - 650
Details of the Capital Budget	651 - 654

TABLE OF CONTENTS

VOLUME II (Continued)

	Pages
Department of Taxation	
Departmental Overview	655 - 662
Details of the Operating Budget	663 - 670
Department of Transportation	
Departmental Overview	671 - 678
Details of the Operating Budget	679 - 726
Details of the Capital Budget	727 - 766
University of Hawaii	
Departmental Overview	767 - 774
Details of the Operating Budget	775 - 798
Details of the Capital Budget	799 - 810
THE EXECUTIVE SUPPLEMENTAL BUDGET BY MAJOR PROGRAM AREA AND INTERMEDIATE LEVELS OF THE PROGRAM STRUCTURE	811 - 894
APPENDIX 1 - THE PROGRAM STRUCTURE	
Introduction	895 - 898
In Program Structure Order	899 - 910
In Department Order	911 - 934
APPENDIX 2 - DEFINITION OF TERMS	935 - 942
APPENDIX 3 - HISTORICAL INFORMATION	943 - 956