CA-IR-544

Ref: HECO Response to CA-IR-2, HECO T-6, Attachment 4A, Pages 8 and 9.

These documents are captioned "VIEW: 5-Yr Proj Cost" and "VIEW: 5-Yr Proj Labor Hour" and appear to be an excerpt of certain RA cost and labor hour projections by project for five future years. Please provide the following information:

a. Confirm that HECO maintains five-year projections of its "project" expenditures for the production department or explain what alternative information is maintained that sets forth long term estimates of project hours and costs.

b. Provide the most current available detailed copy of five year projected expensed labor hours per project; sorted by project, RA, Activity, Location, and Indicator for each of the future years that have been forecasted by HECO.

c. Provide the most current available detailed copy of five year projected capitalized labor hours per project; sorted by project, RA, Activity, Location, and Indicator for each of the future years that have been forecasted by HECO.

d. Provide the most current available detailed copy of five year projected labor expenses per project; sorted by project, RA, Activity, Location, and Indicator for each of the future years that have been forecasted by HECO.

e. Provide the most current available detailed copy of five year projected capitalized labor costs per project; sorted by project, RA, Activity, Location, and Indicator for each of the future years that have been forecasted by HECO.

f. Provide the most current available detailed copy of five year projected expensed non-labor costs per project; sorted by project, RA, Activity, Location, and Indicator for each of the future years that have been forecasted by HECO.

g. Provide the most current available detailed copy of five year projected capitalized non-labor costs per project; sorted by project, RA, Activity, Location, and Indicator for each of the future years that have been forecasted by HECO.

h. Provide a summary of the total labor and non-labor expenses for 2005 indicated from your response to parts (b) through (g) and reconcile such summary to the proposed test year expenses contained in the Company's rate filing.

HECO Response:

a. As part of the Company's budgeting process, five-year cost projections are completed for capital projects. There is no five-year O&M budget, which includes the overhauls. O&M budgets are developed one to two years into the future.

b. Not applicable.

c. Please see pages 3 - 26 for detailed, capital labor hours for projected years 2005 – 2009, finalized as part of the budgeting process in January 2005.

d. Not applicable.

e. Please see pages 27 - 132 for detailed, capital labor cost for projected years 2005 – 2009.

f. Not applicable.

g. Please see pages 133 - 146 for detailed, capital, non-labor cost for projected years 2005 – 2009, finalized as part of the budgeting process in January 2005.

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Labor Hour Projections - Years 2005-2009

Proj	Cost Cate	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000199	LABOR	PBA	211	K03	NI	0	0	0	0	25
P0000199	LABOR	PBT	211	K03	NI	0	0	0	0	45
P0000199	LABOR	PBT	212	K03	NI	0	0	0	0	10
P0000199	LABOR	PIL	212	K03	NI	0	0	0	0	200
P0000199	LABOR	PIP	211	K03	NI	0	0	0	0	30
P0000199	LABOR	PIP	212	K03	NI	0	0	0	0	55
P0000199	LABOR	PIT	212	K03	NI	0	0	0	0	595
P0000199	LABOR	PYF	211	K03	NI	0	0	0	0	40
P0000199	LABOR	PYG	211	K03	NI	0	0	0	0	55
P0000199	LABOR	PYM	211	K03	NI	0	0	0	10	120
P0000199	LABOR	PYM	212	K03	NI	0	0	0	0	25
P0000199 Total						0	0	0	10	1,200
P0000203	LABOR	PIT	212	W04	NI	780	0	0	0	0
P0000203	LABOR	PYF	211	W04	NI	152	0	0	0	0
P0000203	LABOR	PYG	211	W04	NI	56	0	0	0	0
P0000203	LABOR	PYM	211	W04	NI	168	0	0	0	0
P0000203 Total						1,156	0	0	0	0
P0000209	LABOR	PIT	212	W04	NI	2,340	0	0	0	0
P0000209	LABOR	PYF	211	W04	NI	120	0	0	0	0
P0000209	LABOR	PYG	211	W04	NI	280	0	0	0	0
P0000209	LABOR	PYM	211	W04	NI	368	0	0	0	0
P0000209 Total						3,108	0	0	0	0
P0000210	LABOR	PIT	212	W05	NI	0	1,840	0	0	0
P0000210	LABOR	PYF	211	W05	NI	140	0	0	0	0
P0000210	LABOR	PYG	211	W05	NI	200	0	0	0	0
P0000210	LABOR	PYM	211	W05	NI	144	56	0	0	0
P0000210 Total						484	1,896	0	0	0
P0000217	LABOR	PIT	212	H09	NI	0	0	1,624	0	0
P0000217	LABOR	PYF	211	H09	NI	0	0	80	0	0
P0000217	LABOR	PYG	211	H09	NI	0	0	200	0	0
P0000217	LABOR	PYM	211	H09	NI	0	0	200	0	0
P0000217 Total						0	0	2,104	0	0
P0000224	LABOR	PIT	212	W05	NI	0	0	0	0	140
P0000224	LABOR	PYG	211	W05	NI	0	0	0	0	10
P0000224	LABOR	PYM	211	W05	NI	0	0	0	9	330
P0000224 Total						0	0	0	9	480
P0000225	LABOR	PIP	212	W06	NI	0	20	80	0	0
P0000225	LABOR	PIT	212	W06	NI	0	50	140	0	0
P0000225	LABOR	PYG	211	W06	NI	0	1	20	0	0
P0000225	LABOR	PYM	211	W06	NI	0	180	150	0	0
P0000225 Total						0	251	390	0	0
P0000238	LABOR	PIT	212	K06	NI	580	0	0	0	0
P0000238	LABOR	PYF	211	K06	NI	40	0	0	0	0
P0000238	LABOR	PYM	211	K06	NI	20	0	0	0	0
P0000238 Total						640	0	0	0	0
P0000253	LABOR	PBT	211	WST	NI	0	0	0	5	0
P0000253 Total						0	0	0	5	0
P0000270	LABOR	PBT	211	H08	NI	0	0	0	20	0
P0000270 Total						0	0	0	20	0
P0000271	LABOR	PBA	211	K04	NI	21	0	0	0	0

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Labor Hour Projections - Years 2005-2009

Proj	Cost Cate	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000271	LABOR	PBT	211	K04	NI	438	0	0	0	0
P0000271	LABOR	PDP	844	K04	NI	12	0	0	0	0
P0000271	LABOR	PIP	212	K04	NI	140	0	0	0	0
P0000271	LABOR	PYC	211	K04	NI	6	0	0	0	0
P0000271 Total						617	0	0	0	0
P0000273	LABOR	PBA	211	KST	NI	6	0	0	0	0
P0000273	LABOR	PBT	211	KST	NI	108	0	0	0	0
P0000273	LABOR	PDP	844	KST	NI	8	0	0	0	0
P0000273	LABOR	PIP	212	KST	NI	140	0	0	0	0
P0000273	LABOR	PYC	211	KST	NI	30	0	0	0	0
P0000273 Total						292	0	0	0	0
P0000286	LABOR	PBT	211	H08	NI	0	0	0	20	0
P0000286 Total						0	0	0	20	0
P0000287	LABOR	PBT	211	WST	NI	0	0	0	60	0
P0000287 Total						0	0	0	60	0
P0000299	LABOR	PIP	211	W09	NI	10	0	0	0	0
P0000299	LABOR	PYG	211	W09	NI	20	0	0	0	0
P0000299	LABOR	PYM	211	W09	NI	60	0	0	0	0
P0000299 Total						90	0	0	0	0
P0000300	LABOR	PIP	211	W10	NI	30	0	0	0	0
P0000300	LABOR	PYG	211	W10	NI	20	0	0	0	0
P0000300	LABOR	PYM	211	W10	NI	60	0	0	0	0
P0000300 Total						110	0	0	0	0
P0000301	LABOR	PBA	211	K01	NI	0	0	0	30	0
P0000301	LABOR	PBT	211	K01	NI	0	0	0	45	0
P0000301	LABOR	PBT	212	K01	NI	0	0	0	10	0
P0000301	LABOR	PIP	211	K01	NI	0	0	0	20	10
P0000301	LABOR	PIP	212	K01	NI	0	0	0	55	0
P0000301	LABOR	PIT	212	K01	NI	0	0	0	795	0
P0000301	LABOR	PYF	211	K01	NI	0	0	0	40	0
P0000301	LABOR	PYG	211	K01	NI	0	0	0	55	0
P0000301	LABOR	PYM	211	K01	NI	0	0	0	65	0
P0000301	LABOR	PYM	212	K01	NI	0	0	0	25	0
P0000301 Total						0	0	0	1,140	10
P0000302	LABOR	PYG	211	W07	NI	10	0	0	0	0
P0000302	LABOR	PYM	211	W07	NI	10	0	0	0	0
P0000302 Total						20	0	0	0	0
P0000303	LABOR	PYM	211	W08	NI	80	0	0	0	0
P0000303 Total						80	0	0	0	0
P0000314	LABOR	PIT	212	W07	NI	44	825	0	0	0
P0000314	LABOR	PYF	211	W07	NI	36	8	0	0	0
P0000314	LABOR	PYG	211	W07	NI	88	0	0	0	0
P0000314	LABOR	PYM	210	W07	NI	48	0	0	0	0
P0000314	LABOR	PYM	211	W07	NI	148	48	0	0	0
P0000314 Total						364	881	0	0	0
P0000315	LABOR	PIT	212	W07	NI	0	0	0	0	862
P0000315	LABOR	PYF	211	W07	NI	0	0	0	0	64
P0000315	LABOR	PYG	211	W07	NI	0	0	0	0	88
P0000315	LABOR	PYM	210	W07	NI	0	0	0	0	52
P0000315	LABOR	PYM	211	W07	NI	0	0	0	20	200

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Labor Hour Projections - Years 2005-2009

Proj	Cost Cate	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000315 Total						0	0	0	20	1,266
P0000316	LABOR	PIT	212	W08	NI	0	0	0	0	1,263
P0000316	LABOR	PYF	211	W08	NI	0	0	0	0	24
P0000316	LABOR	PYG	211	W08	NI	0	0	0	0	48
P0000316	LABOR	PYM	211	W08	NI	0	0	0	20	136
P0000316 Total						0	0	0	20	1,471
P0000379	LABOR	PIP	212	KST	NI	32	0	0	0	0
P0000379	LABOR	PYE	212	KST	NI	32	0	0	0	0
P0000379	LABOR	PYJ	212	KST	NI	48	0	0	0	0
P0000379 Total						112	0	0	0	0
P0000441	LABOR	PIT	212	W03	NI	0	0	0	2,900	0
P0000441	LABOR	PYE	212	W03	NI	0	0	0	80	0
P0000441	LABOR	PYF	211	W03	NI	0	0	0	80	0
P0000441	LABOR	PYG	211	W03	NI	0	0	0	40	0
P0000441	LABOR	PYM	211	W03	NI	0	0	0	200	0
P0000441 Total						0	0	0	3,300	0
P0000442	LABOR	PIT	212	W04	NI	186	0	0	0	0
P0000442	LABOR	PYM	211	W04	NI	121	0	0	0	0
P0000442	LABOR	PYM	212	W04	NI	61	0	0	0	0
P0000442 Total						368	0	0	0	0
P0000450	LABOR	PBT	211	KST	NI	0	0	0	50	0
P0000450 Total						0	0	0	50	0
P0000451	LABOR	PBT	211	KST	NI	106	0	0	0	0
P0000451	LABOR	PIP	212	KST	NI	80	0	0	0	0
P0000451 Total						186	0	0	0	0
P0000453	LABOR	PBT	211	WST	NI	40	128	0	0	0
P0000453	LABOR	PIP	212	WST	NI	0	72	0	0	0
P0000453	LABOR	PYC	211	WST	NI	0	12	0	0	0
P0000453 Total						40	212	0	0	0
P0000454	LABOR	PBA	210	K06	NI	7	0	0	0	0
P0000454	LABOR	PBA	211	K06	NI	11	0	0	0	0
P0000454	LABOR	PBT	210	K06	NI	24	0	0	0	0
P0000454	LABOR	PBT	211	K06	NI	114	20	0	0	0
P0000454	LABOR	PIP	212	K06	NI	80	0	0	0	0
P0000454 Total						236	20	0	0	0
P0000455	LABOR	PBT	211	W05	NI	0	0	0	52	0
P0000455 Total						0	0	0	52	0
P0000458	LABOR	PBT	211	KWW	NI	100	100	0	0	0
P0000458 Total						100	100	0	0	0
P0000460	LABOR	PBA	211	W04	NI	8	0	0	0	0
P0000460	LABOR	PIP	212	W04	NI	24	0	0	0	0
P0000460	LABOR	PIT	259	W04	NI	447	0	0	0	0
P0000460	LABOR	PYC	211	W04	NI	4	0	0	0	0
P0000460	LABOR	PYF	211	W04	NI	41	0	0	0	0
P0000460	LABOR	PYG	211	W04	NI	24	0	0	0	0
P0000460	LABOR	PYM	211	W04	NI	128	0	0	0	0
P0000460 Total						676	0	0	0	0
P0000462	LABOR	PBA	211	W07	NI	0	8	0	0	0
P0000462	LABOR	PIP	212	W07	NI	0	24	0	0	0
P0000462	LABOR	PIT	259	W07	NI	0	474	0	0	0

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Labor Hour Projections - Years 2005-2009

Proj	Cost Cate	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000462	LABOR	PYC	211	W07	NI	0	4	0	0	0
P0000462	LABOR	PYF	211	W07	NI	30	10	0	0	0
P0000462	LABOR	PYG	211	W07	NI	16	8	0	0	0
P0000462	LABOR	PYM	211	W07	NI	60	60	0	0	0
P0000462 Total						106	588	0	0	0
P0000465	LABOR	PIP	212	K01	NI	0	32	0	0	0
P0000465	LABOR	PIT	212	K01	NI	0	630	0	0	0
P0000465	LABOR	PRX	212	K01	NI	0	120	0	0	0
P0000465	LABOR	PYF	211	K01	NI	0	160	0	0	0
P0000465	LABOR	PYG	211	K01	NI	0	80	0	0	0
P0000465	LABOR	PYM	211	K01	NI	0	200	0	0	0
P0000465 Total						0	1,222	0	0	0
P0000467	LABOR	PYM	211	K03	NI	0	0	0	45	0
P0000467 Total						0	0	0	45	0
P0000468	LABOR	PYM	211	K05	NI	0	0	0	45	0
P0000468 Total						0	0	0	45	0
P0000471	LABOR	PBT	211	W07	NI	0	0	0	10	0
P0000471 Total						0	0	0	10	0
P0000472	LABOR	PBT	211	W07	NI	0	0	0	5	0
P0000472 Total						0	0	0	5	0
P0000473	LABOR	PBT	211	W07	NI	0	0	0	10	0
P0000473 Total						0	0	0	10	0
P0000477	LABOR	PBA	211	HWW	NI	0	0	0	0	10
P0000477	LABOR	PBT	211	HWW	NI	0	0	0	0	5
P0000477	LABOR	PIO	212	HWW	NI	0	0	0	0	25
P0000477	LABOR	PIP	212	HWW	NI	0	0	0	0	10
P0000477	LABOR	PIT	212	HWW	NI	0	0	0	0	200
P0000477	LABOR	PYC	211	HWW	NI	0	0	0	0	10
P0000477	LABOR	PYG	211	HWW	NI	0	0	0	0	20
P0000477	LABOR	PYM	211	HWW	NI	0	0	0	10	225
P0000477 Total						0	0	0	10	505
P0000484	LABOR	PBA	211	W07	NI	0	0	0	0	8
P0000484	LABOR	PBT	211	W07	NI	0	0	0	0	20
P0000484	LABOR	PIP	212	W07	NI	0	0	0	0	10
P0000484	LABOR	PIT	212	W07	NI	0	0	0	0	700
P0000484	LABOR	PIX	212	W07	NI	0	0	0	0	250
P0000484	LABOR	PYC	211	W07	NI	0	0	0	0	4
P0000484	LABOR	PYE	212	W07	NI	0	0	0	0	10
P0000484	LABOR	PYF	211	W07	NI	0	0	0	0	40
P0000484	LABOR	PYG	211	W07	NI	0	0	0	0	10
P0000484	LABOR	PYM	211	W07	NI	0	0	0	5	285
P0000484 Total						0	0	0	5	1,337
P0000486	LABOR	PBA	211	H08	NI	0	8	0	0	0
P0000486	LABOR	PBT	211	H08	NI	0	20	0	0	0
P0000486	LABOR	PIN	212	H08	NI	0	250	0	0	0
P0000486	LABOR	PIP	212	H08	NI	0	10	0	0	0
P0000486	LABOR	PIT	212	H08	NI	0	850	0	0	0
P0000486	LABOR	PYC	211	H08	NI	0	4	0	0	0
P0000486	LABOR	PYE	212	H08	NI	0	10	0	0	0
P0000486	LABOR	PYF	211	H08	NI	0	40	0	0	0

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Labor Hour Projections - Years 2005-2009

Proj	Cost Cate	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000486	LABOR	PYG	211	H08	NI	0	50	0	0	0
P0000486	LABOR	PYM	211	H08	NI	0	325	0	0	0
P0000486 Total						0	1,567	0	0	0
P0000487	LABOR	PBA	211	H08	NI	0	8	0	0	0
P0000487	LABOR	PBT	211	H08	NI	0	20	0	0	0
P0000487	LABOR	PIN	212	H08	NI	0	300	0	0	0
P0000487	LABOR	PIP	212	H08	NI	0	10	0	0	0
P0000487	LABOR	PIT	212	H08	NI	0	900	0	0	0
P0000487	LABOR	PYC	211	H08	NI	0	10	10	0	0
P0000487	LABOR	PYE	212	H08	NI	0	10	0	0	0
P0000487	LABOR	PYF	211	H08	NI	0	40	0	0	0
P0000487	LABOR	PYG	211	H08	NI	0	0	50	0	0
P0000487	LABOR	PYM	211	H08	NI	0	325	0	0	0
P0000487 Total						0	1,623	60	0	0
P0000489	LABOR	PBA	211	W04	NI	25	0	0	0	0
P0000489	LABOR	PBT	211	W04	NI	60	0	0	0	0
P0000489	LABOR	PIP	211	W04	NI	30	0	0	0	0
P0000489	LABOR	PIT	212	W04	NI	450	0	0	0	0
P0000489	LABOR	PIX	212	W04	NI	250	0	0	0	0
P0000489	LABOR	PYG	211	W04	NI	45	20	0	0	0
P0000489	LABOR	PYM	211	W04	NI	281	0	0	0	0
P0000489 Total						1,141	20	0	0	0
P0000490	LABOR	PIT	212	H08	NI	440	0	0	0	0
P0000490	LABOR	PYF	211	H08	NI	90	0	0	0	0
P0000490	LABOR	PYG	211	H08	NI	50	0	0	0	0
P0000490	LABOR	PYM	211	H08	NI	90	0	0	0	0
P0000490 Total						670	0	0	0	0
P0000494	LABOR	PBA	211	K01	NI	0	0	0	30	30
P0000494	LABOR	PBT	211	K01	NI	0	0	0	45	45
P0000494	LABOR	PBT	212	K01	NI	0	0	0	10	10
P0000494	LABOR	PIP	211	K01	NI	0	0	0	20	40
P0000494	LABOR	PIP	212	K01	NI	0	0	0	55	55
P0000494	LABOR	PIT	212	K01	NI	0	0	0	795	795
P0000494	LABOR	PYF	211	K01	NI	0	0	0	40	40
P0000494	LABOR	PYG	211	K01	NI	0	0	0	55	55
P0000494	LABOR	PYM	211	K01	NI	0	0	0	70	70
P0000494	LABOR	PYM	212	K01	NI	0	0	0	25	25
P0000494 Total						0	0	0	1,145	1,165
P0000510	LABOR	PIT	212	W03	NI	70	0	0	0	0
P0000510	LABOR	PYE	211	W03	NI	10	0	0	0	0
P0000510	LABOR	PYF	211	H08	NI	10	0	0	0	0
P0000510	LABOR	PYF	211	W03	NI	5	0	0	0	0
P0000510	LABOR	PYG	211	H08	NI	20	0	0	0	0
P0000510 Total						115	0	0	0	0
P0000511	LABOR	PIT	212	K01	NI	260	0	0	0	0
P0000511	LABOR	PIT	212	K04	NI	260	0	0	0	0
P0000511	LABOR	PIT	212	K06	NI	260	0	0	0	0
P0000511	LABOR	PIT	212	W04	NI	260	0	0	0	0
P0000511	LABOR	PYF	211	K01	NI	48	0	0	0	0
P0000511	LABOR	PYF	211	K04	NI	40	0	0	0	0

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Labor Hour Projections - Years 2005-2009

Proj	Cost Cate	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000511	LABOR	PYF	211	W04	NI	40	0	0	0	0
P0000511	LABOR	PYG	211	K01	NI	48	0	0	0	0
P0000511	LABOR	PYG	211	K04	NI	40	0	0	0	0
P0000511	LABOR	PYG	211	W04	NI	40	0	0	0	0
P0000511	LABOR	PYM	211	K01	NI	48	0	0	0	0
P0000511	LABOR	PYM	211	K04	NI	40	0	0	0	0
P0000511	LABOR	PYM	211	W04	NI	40	0	0	0	0
P0000511 Total						1,424	0	0	0	0
P0000564	LABOR	PRC	212	W09	NI	40	0	0	0	0
P0000564	LABOR	PYE	211	W09	NI	144	0	0	0	0
P0000564	LABOR	PYF	211	W09	NI	50	0	0	0	0
P0000564 Total						234	0	0	0	0
P0000565	LABOR	PRC	212	W10	NI	40	0	0	0	0
P0000565	LABOR	PYE	211	W10	NI	120	0	0	0	0
P0000565	LABOR	PYF	211	W10	NI	70	0	0	0	0
P0000565 Total						230	0	0	0	0
P0000601	LABOR	PBY	211	K01	NI	100	0	0	0	0
P0000601	LABOR	PBY	211	K03	NI	0	100	0	0	0
P0000601	LABOR	PBY	211	W04	NI	100	0	0	0	0
P0000601	LABOR	PIT	212	K01	NI	200	0	0	0	0
P0000601	LABOR	PIT	212	K03	NI	0	220	0	0	0
P0000601	LABOR	PIT	212	K06	NI	220	0	0	0	0
P0000601	LABOR	PIT	212	W04	NI	200	0	0	0	0
P0000601	LABOR	PIT	212	W09	NI	200	0	0	0	0
P0000601	LABOR	PIT	212	W10	NI	200	0	0	0	0
P0000601	LABOR	PRR	212	K01	NI	100	0	0	0	0
P0000601	LABOR	PRR	212	K03	NI	0	120	0	0	0
P0000601	LABOR	PRR	212	K06	NI	80	0	0	0	0
P0000601	LABOR	PRR	212	W04	NI	120	0	0	0	0
P0000601	LABOR	PRR	212	W09	NI	40	0	0	0	0
P0000601	LABOR	PRR	212	W10	NI	80	0	0	0	0
P0000601	LABOR	PYF	211	K01	NI	100	0	0	0	0
P0000601	LABOR	PYF	212	K03	NI	20	80	0	0	0
P0000601	LABOR	PYF	212	K06	NI	60	0	0	0	0
P0000601	LABOR	PYF	212	W04	NI	120	0	0	0	0
P0000601	LABOR	PYF	212	W09	NI	60	0	0	0	0
P0000601	LABOR	PYF	212	W10	NI	80	0	0	0	0
P0000601	LABOR	PYG	211	K01	NI	60	0	0	0	0
P0000601	LABOR	PYG	212	K03	NI	0	60	0	0	0
P0000601	LABOR	PYG	212	W04	NI	60	0	0	0	0
P0000601 Total						2,200	580	0	0	0
P0000609	LABOR	PYE	211	K02	NI	10	0	0	0	0
P0000609	LABOR	PYG	211	K02	NI	10	0	0	0	0
P0000609	LABOR	PYM	211	K02	NI	10	0	0	0	0
P0000609 Total						30	0	0	0	0
P0000610	LABOR	PIT	211	K01	NI	420	0	0	0	0
P0000610	LABOR	PYE	211	K01	NI	50	0	0	0	0
P0000610	LABOR	PYG	211	K01	NI	20	0	0	0	0
P0000610	LABOR	PYM	211	K01	NI	90	0	0	0	0
P0000610 Total						580	0	0	0	0

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P0000616	LABOR	PBT	211	KST	NI	0	0	0	10	0
P0000616 Total						0	0	0	10	0
P0000619	LABOR	PYF	211	KWT	NI	24	0	0	0	0
P0000619	LABOR	PYF	211	KWW	NI	24	0	0	0	0
P0000619	LABOR	PYM	211	KWT	NI	48	0	0	0	0
P0000619	LABOR	PYM	211	KWW	NI	48	0	0	0	0
P0000619 Total						144	0	0	0	0
P0000620	LABOR	PBA	210	KST	NI	3	0	0	0	0
P0000620	LABOR	PBA	211	KST	NI	4	0	0	0	0
P0000620	LABOR	PBT	210	KST	NI	4	0	0	0	0
P0000620	LABOR	PBT	211	KST	NI	163	0	0	0	0
P0000620	LABOR	PIP	212	KST	NI	40	0	0	0	0
P0000620 Total						214	0	0	0	0
P0000621	LABOR	PBT	211	WST	NI	0	0	0	52	0
P0000621 Total						0	0	0	52	0
P0000622	LABOR	PBA	211	K01	NI	0	0	0	0	40
P0000622	LABOR	PBT	211	K01	NI	0	0	0	0	120
P0000622	LABOR	PIP	212	K01	NI	0	0	0	0	80
P0000622	LABOR	PIT	212	K01	NI	0	0	0	0	770
P0000622	LABOR	PYG	211	K01	NI	0	0	0	0	60
P0000622	LABOR	PYM	211	K01	NI	0	0	0	40	180
P0000622	LABOR	PYM	212	K01	NI	0	0	0	0	120
P0000622 Total						0	0	0	40	1,370
P0000623	LABOR	PYG	211	KST	NI	24	0	0	0	0
P0000623	LABOR	PYM	211	KST	NI	243	0	0	0	0
P0000623 Total						267	0	0	0	0
P0000624	LABOR	PYG	211	KST	NI	40	0	0	0	0
P0000624 Total						40	0	0	0	0
P0000627	LABOR	PYF	211	W08	NI	24	0	0	0	0
P0000627	LABOR	PYM	211	W08	NI	30	0	0	0	0
P0000627 Total						54	0	0	0	0
P0000629	LABOR	PYF	211	K01	NI	8	0	0	0	0
P0000629	LABOR	PYF	211	K02	NI	8	0	0	0	0
P0000629	LABOR	PYM	211	K01	NI	20	0	0	0	0
P0000629	LABOR	PYM	211	K02	NI	10	0	0	0	0
P0000629 Total						46	0	0	0	0
P0000630	LABOR	PBT	211	KST	NI	168	0	0	0	0
P0000630	LABOR	PIP	212	KST	NI	80	0	0	0	0
P0000630	LABOR	PYC	211	KST	NI	12	0	0	0	0
P0000630 Total						260	0	0	0	0
P0000631	LABOR	PBT	211	KST	NI	0	0	0	10	0
P0000631 Total						0	0	0	10	0
P0000632	LABOR	PIT	212	K03	NI	0	1,530	0	0	0
P0000632	LABOR	PYF	210	K03	NI	0	480	0	0	0
P0000632	LABOR	PYF	211	K03	NI	0	420	0	0	0
P0000632	LABOR	PYF	212	K03	NI	0	460	0	0	0
P0000632	LABOR	PYG	211	K03	NI	0	240	40	0	0
P0000632 Total						0	3,130	40	0	0
P0000635	LABOR	PYF	211	K01	NI	0	0	0	20	40
P0000635	LABOR	PYG	211	K01	NI	0	0	0	0	20

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P0000635	LABOR	PYM	211	K01	NI	0	0	0	15	360
P0000635 Total						0	0	0	35	420
P0000636	LABOR	PYF	211	WST	NI	0	70	0	0	0
P0000636	LABOR	PYG	211	WST	NI	0	60	0	0	0
P0000636	LABOR	PYM	211	WST	NI	0	240	0	0	0
P0000636 Total						0	370	0	0	0
P0000637	LABOR	PYG	211	KST	NI	20	0	0	0	0
P0000637 Total						20	0	0	0	0
P0000639	LABOR	PIT	212	W04	NI	0	0	0	1,320	0
P0000639	LABOR	PYM	212	W04	NI	0	0	0	188	0
P0000639 Total						0	0	0	1,508	0
P0000640	LABOR	PYF	211	HWT	NI	130	40	0	0	0
P0000640	LABOR	PYG	211	HWT	NI	20	20	0	0	0
P0000640	LABOR	PYM	211	HWT	NI	440	80	0	0	0
P0000640 Total						590	140	0	0	0
P0000641	LABOR	PIL	212	K06	NI	140	0	0	0	0
P0000641	LABOR	PIT	212	K06	NI	120	0	0	0	0
P0000641	LABOR	PYF	211	K06	NI	24	0	0	0	0
P0000641	LABOR	PYG	211	K06	NI	24	0	0	0	0
P0000641 Total						308	0	0	0	0
P0000644	LABOR	PBA	211	K01	NI	30	0	0	0	0
P0000644	LABOR	PBT	211	K01	NI	160	0	0	0	0
P0000644	LABOR	PBT	212	K01	NI	45	0	0	0	0
P0000644	LABOR	PIP	212	K01	NI	80	0	0	0	0
P0000644	LABOR	PIT	212	K01	NI	240	0	0	0	0
P0000644	LABOR	PYG	211	K01	NI	50	0	0	0	0
P0000644	LABOR	PYM	211	K01	NI	180	0	0	0	0
P0000644	LABOR	PYM	212	K01	NI	80	0	0	0	0
P0000644 Total						865	0	0	0	0
P0000647	LABOR	PIT	212	K02	NI	180	0	0	0	0
P0000647	LABOR	PYM	211	K02	NI	20	0	0	0	0
P0000647	LABOR	PYM	212	K02	NI	20	0	0	0	0
P0000647 Total						220	0	0	0	0
P0000656	LABOR	PBT	211	WST	NI	126	196	0	0	0
P0000656	LABOR	PIP	212	WST	NI	0	72	0	0	0
P0000656	LABOR	PYC	211	WST	NI	0	12	0	0	0
P0000656 Total						126	280	0	0	0
P0000657	LABOR	PBT	211	WST	NI	96	0	0	0	0
P0000657	LABOR	PIP	212	WST	NI	48	0	0	0	0
P0000657	LABOR	PYA	844	WST	NI	32	0	0	0	0
P0000657	LABOR	PYC	211	WST	NI	24	0	0	0	0
P0000657	LABOR	PYM	211	WST	NI	128	0	0	0	0
P0000657 Total						328	0	0	0	0
P0000658	LABOR	PBT	211	WST	NI	40	0	0	0	0
P0000658	LABOR	PIP	212	WST	NI	48	0	0	0	0
P0000658	LABOR	PYA	844	WST	NI	24	0	0	0	0
P0000658	LABOR	PYC	211	WST	NI	24	0	0	0	0
P0000658	LABOR	PYM	211	WST	NI	68	0	0	0	0
P0000658 Total						204	0	0	0	0
P0000659	LABOR	PIP	211	K02	NI	5	0	0	0	0

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P0000659	LABOR	PIT	212	K02	NI	420	0	0	0	0
P0000659	LABOR	PYM	211	K02	NI	20	0	0	0	0
P0000659	LABOR	PYM	212	K02	NI	20	0	0	0	0
P0000659 Total						465	0	0	0	0
P0000660	LABOR	PBT	211	WST	NI	0	0	0	52	0
P0000660 Total						0	0	0	52	0
P0000661	LABOR	PBT	211	WST	NI	3	0	0	0	0
P0000661 Total						3	0	0	0	0
P0000665	LABOR	PBT	211	WST	NI	0	0	0	10	0
P0000665 Total						0	0	0	10	0
P0000667	LABOR	PBT	211	KST	NI	60	0	0	0	0
P0000667	LABOR	PIP	212	KST	NI	60	0	0	0	0
P0000667 Total						120	0	0	0	0
P0000677	LABOR	PBT	211	WST	NI	120	368	40	0	0
P0000677	LABOR	PIT	212	WST	NI	0	624	872	0	0
P0000677	LABOR	PRX	212	WST	NI	0	720	360	0	0
P0000677	LABOR	PYF	212	WST	NI	120	296	80	0	0
P0000677	LABOR	PYG	211	WST	NI	40	160	40	0	0
P0000677 Total						280	2,168	1,392	0	0
P0000678	LABOR	PBA	211	K01	NI	5	0	0	0	0
P0000678	LABOR	PBA	211	K03	NI	5	0	0	0	0
P0000678	LABOR	PBA	211	K04	NI	5	0	0	0	0
P0000678	LABOR	PBA	211	K05	NI	0	5	0	0	0
P0000678	LABOR	PBA	211	K06	NI	5	0	0	0	0
P0000678	LABOR	PIP	212	K02	NI	10	0	0	0	0
P0000678	LABOR	PIP	212	K03	NI	10	0	0	0	0
P0000678	LABOR	PIP	212	K04	NI	10	0	0	0	0
P0000678	LABOR	PIP	212	K05	NI	10	0	0	0	0
P0000678	LABOR	PIP	212	K06	NI	10	0	0	0	0
P0000678	LABOR	PIT	212	K01	NI	273	0	0	0	0
P0000678	LABOR	PIT	212	K03	NI	225	0	0	0	0
P0000678	LABOR	PIT	212	K04	NI	273	0	0	0	0
P0000678	LABOR	PIT	212	K05	NI	0	250	0	0	0
P0000678	LABOR	PIT	212	K06	NI	257	0	0	0	0
P0000678	LABOR	PYF	212	K02	NI	80	0	0	0	0
P0000678	LABOR	PYF	212	K03	NI	80	0	0	0	0
P0000678	LABOR	PYF	212	K04	NI	84	0	0	0	0
P0000678	LABOR	PYF	212	K05	NI	77	0	0	0	0
P0000678	LABOR	PYF	212	K06	NI	77	0	0	0	0
P0000678	LABOR	PYG	211	K02	NI	40	0	0	0	0
P0000678	LABOR	PYG	211	K03	NI	40	0	0	0	0
P0000678	LABOR	PYG	211	K04	NI	41	0	0	0	0
P0000678	LABOR	PYG	211	K05	NI	39	0	0	0	0
P0000678	LABOR	PYG	211	K06	NI	39	0	0	0	0
P0000678	LABOR	PYM	211	K01	NI	36	0	5	0	0
P0000678	LABOR	PYM	211	K03	NI	60	0	0	0	0
P0000678	LABOR	PYM	211	K04	NI	62	0	0	0	0
P0000678	LABOR	PYM	211	K05	NI	48	9	0	0	0
P0000678	LABOR	PYM	211	K06	NI	58	0	0	0	0
P0000678	LABOR	PYM	212	K01	NI	62	0	0	0	0

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P0000678	LABOR	PYM	212	K03	NI	60	0	0	0	0
P0000678	LABOR	PYM	212	K04	NI	63	0	0	0	0
P0000678	LABOR	PYM	212	K05	NI	0	56	0	0	0
P0000678	LABOR	PYM	212	K06	NI	58	0	0	0	0
P0000678 Total						2,201	320	5	0	0
P0000679	LABOR	PBA	211	W03	NI	0	5	0	0	0
P0000679	LABOR	PBA	211	W04	NI	0	0	5	0	0
P0000679	LABOR	PBA	211	W05	NI	5	0	0	0	0
P0000679	LABOR	PBA	211	W06	NI	0	0	5	0	0
P0000679	LABOR	PBA	211	W07	NI	0	0	5	0	0
P0000679	LABOR	PBA	211	W08	NI	0	5	0	0	0
P0000679	LABOR	PIP	212	W03	NI	0	9	0	0	0
P0000679	LABOR	PIP	212	W04	NI	0	0	10	0	0
P0000679	LABOR	PIP	212	W05	NI	10	0	0	0	0
P0000679	LABOR	PIP	212	W06	NI	0	0	10	0	0
P0000679	LABOR	PIP	212	W07	NI	0	0	10	0	0
P0000679	LABOR	PIP	212	W08	NI	0	10	0	0	0
P0000679	LABOR	PIT	212	W03	NI	0	250	0	0	0
P0000679	LABOR	PIT	212	W04	NI	0	0	225	0	0
P0000679	LABOR	PIT	212	W05	NI	273	0	0	0	0
P0000679	LABOR	PIT	212	W06	NI	0	0	225	0	0
P0000679	LABOR	PIT	212	W07	NI	0	0	265	0	0
P0000679	LABOR	PIT	212	W08	NI	0	265	0	0	0
P0000679	LABOR	PYF	212	W03	NI	0	74	0	0	0
P0000679	LABOR	PYF	212	W04	NI	0	0	80	0	0
P0000679	LABOR	PYF	212	W05	NI	83	0	0	0	0
P0000679	LABOR	PYF	212	W06	NI	0	0	80	0	0
P0000679	LABOR	PYF	212	W07	NI	0	0	80	0	0
P0000679	LABOR	PYF	212	W08	NI	0	80	0	0	0
P0000679	LABOR	PYG	211	W03	NI	0	38	0	0	0
P0000679	LABOR	PYG	211	W04	NI	0	0	40	0	0
P0000679	LABOR	PYG	211	W05	NI	41	0	0	0	0
P0000679	LABOR	PYG	211	W06	NI	0	0	40	0	0
P0000679	LABOR	PYG	211	W07	NI	0	0	40	0	0
P0000679	LABOR	PYG	211	W08	NI	0	40	0	0	0
P0000679	LABOR	PYM	211	W03	NI	0	56	0	0	0
P0000679	LABOR	PYM	211	W04	NI	10	0	50	0	0
P0000679	LABOR	PYM	211	W05	NI	62	0	0	0	0
P0000679	LABOR	PYM	211	W06	NI	0	0	60	0	0
P0000679	LABOR	PYM	211	W07	NI	0	0	60	0	0
P0000679	LABOR	PYM	211	W08	NI	0	60	0	0	0
P0000679	LABOR	PYM	212	W03	NI	0	56	0	0	0
P0000679	LABOR	PYM	212	W04	NI	0	0	60	0	0
P0000679	LABOR	PYM	212	W05	NI	62	0	0	0	0
P0000679	LABOR	PYM	212	W06	NI	0	0	60	0	0
P0000679	LABOR	PYM	212	W07	NI	0	0	60	0	0
P0000679	LABOR	PYM	212	W08	NI	0	60	0	0	0
P0000679 Total						547	1,008	1,470	0	0
P0000680	LABOR	PBA	211	WST	NI	5	0	0	0	0
P0000680	LABOR	PBT	211	WST	NI	60	0	0	0	0

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P0000680	LABOR	PBT	212	WST	NI	20	0	0	0	0
P0000680	LABOR	PIP	211	WST	NI	20	0	0	0	0
P0000680	LABOR	PIP	212	WST	NI	30	0	0	0	0
P0000680	LABOR	PIT	212	WST	NI	80	0	0	0	0
P0000680	LABOR	PYG	211	WST	NI	80	0	0	0	0
P0000680	LABOR	PYM	211	WST	NI	105	0	0	0	0
P0000680	LABOR	PYM	212	WST	NI	40	0	0	0	0
P0000680 Total						440	0	0	0	0
P0000681	LABOR	PBA	211	K01	NI	20	0	0	0	0
P0000681	LABOR	PIP	211	K01	NI	480	0	0	0	0
P0000681	LABOR	PIP	212	K01	NI	260	0	0	0	0
P0000681	LABOR	PYM	212	K01	NI	60	0	0	0	0
P0000681 Total						820	0	0	0	0
P0000688	LABOR	PBA	211	WST	NI	0	5	0	0	0
P0000688	LABOR	PBT	211	WST	NI	0	20	0	0	0
P0000688	LABOR	PIP	211	WST	NI	0	20	0	0	0
P0000688	LABOR	PIP	212	WST	NI	0	30	0	0	0
P0000688	LABOR	PIT	212	WST	NI	0	5	0	0	0
P0000688	LABOR	PYG	211	WST	NI	0	40	0	0	0
P0000688	LABOR	PYM	211	WST	NI	0	45	0	0	0
P0000688	LABOR	PYM	212	WST	NI	0	20	0	0	0
P0000688 Total						0	185	0	0	0
P0000689	LABOR	PBT	211	W09	NI	0	0	0	0	20
P0000689	LABOR	PYA	844	W09	NI	0	0	0	0	8
P0000689	LABOR	PYM	211	W09	NI	0	0	0	0	40
P0000689	LABOR	PYM	211	WST	NI	0	0	0	1	0
P0000689 Total						0	0	0	1	68
P0000691	LABOR	PYA	844	W10	NI	0	0	0	0	8
P0000691	LABOR	PYM	211	W10	NI	0	0	0	0	80
P0000691	LABOR	PYM	211	WST	NI	0	0	0	1	0
P0000691 Total						0	0	0	1	88
P0000698	LABOR	PBA	211	W03	NI	0	8	0	0	0
P0000698	LABOR	PBT	211	W03	NI	0	213	0	0	0
P0000698	LABOR	PDP	844	W03	NI	0	1	8	0	0
P0000698	LABOR	PIP	212	W03	NI	0	67	13	0	0
P0000698	LABOR	PYC	211	W03	NI	0	3	0	0	0
P0000698 Total						0	292	21	0	0
P0000781	LABOR	PBA	211	K04	NI	30	0	0	0	0
P0000781	LABOR	PBT	211	K04	NI	45	0	0	0	0
P0000781	LABOR	PBT	212	K04	NI	10	0	0	0	0
P0000781	LABOR	PIP	211	K04	NI	20	0	0	0	0
P0000781	LABOR	PIP	212	K04	NI	55	0	0	0	0
P0000781	LABOR	PIT	212	K04	NI	645	0	0	0	0
P0000781	LABOR	PYE	212	K04	NI	10	0	0	0	0
P0000781	LABOR	PYF	211	K04	NI	50	0	0	0	0
P0000781	LABOR	PYG	211	K04	NI	50	0	0	0	0
P0000781	LABOR	PYM	211	K04	NI	130	0	0	0	0
P0000781	LABOR	PYM	212	K04	NI	25	0	0	0	0
P0000781 Total						1,070	0	0	0	0
P0000782	LABOR	PBA	211	K04	NI	30	0	0	0	0

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P0000782	LABOR	PBT	211	K04	NI	45	0	0	0	0
P0000782	LABOR	PBT	212	K04	NI	10	0	0	0	0
P0000782	LABOR	PIP	211	K04	NI	20	0	0	0	0
P0000782	LABOR	PIP	212	K04	NI	55	0	0	0	0
P0000782	LABOR	PIT	212	K04	NI	645	0	0	0	0
P0000782	LABOR	PYE	212	K04	NI	10	0	0	0	0
P0000782	LABOR	PYF	211	K04	NI	50	0	0	0	0
P0000782	LABOR	PYG	211	K04	NI	50	0	0	0	0
P0000782	LABOR	PYM	211	K04	NI	130	0	0	0	0
P0000782	LABOR	PYM	212	K04	NI	40	0	0	0	0
P0000782 Total						1,085	0	0	0	0
P0000797	LABOR	PIX	212	W03	NI	1,400	0	0	0	0
P0000797	LABOR	PYF	211	W03	NI	160	0	0	0	0
P0000797	LABOR	PYG	211	W03	NI	80	0	0	0	0
P0000797	LABOR	PYM	211	W03	NI	160	0	0	0	0
P0000797 Total						1,800	0	0	0	0
P0000798	LABOR	PIX	212	W06	NI	100	0	0	0	0
P0000798	LABOR	PYG	211	W06	NI	10	0	0	0	0
P0000798 Total						110	0	0	0	0
P0000799	LABOR	PIT	212	K02	NI	0	0	210	0	0
P0000799	LABOR	PYE	211	K02	NI	0	0	240	0	0
P0000799	LABOR	PYF	211	K02	NI	0	20	70	0	0
P0000799	LABOR	PYG	211	K02	NI	0	0	60	20	0
P0000799 Total						0	20	580	20	0
P0000800	LABOR	PIT	212	K01	NI	210	0	0	0	0
P0000800	LABOR	PYE	211	K01	NI	240	0	0	0	0
P0000800	LABOR	PYF	211	K01	NI	60	0	0	0	0
P0000800	LABOR	PYG	211	K01	NI	60	20	0	0	0
P0000800 Total						570	20	0	0	0
P0000801	LABOR	PIT	212	W04	NI	100	0	0	0	0
P0000801	LABOR	PYE	211	W04	NI	80	0	0	0	0
P0000801	LABOR	PYF	211	W04	NI	60	10	0	0	0
P0000801	LABOR	PYG	211	W04	NI	10	10	0	0	0
P0000801 Total						250	20	0	0	0
P0000802	LABOR	PIT	212	W05	NI	0	210	0	0	0
P0000802	LABOR	PYE	211	W05	NI	80	160	0	0	0
P0000802	LABOR	PYF	211	W05	NI	160	30	0	0	0
P0000802	LABOR	PYG	211	W05	NI	40	40	0	0	0
P0000802 Total						280	440	0	0	0
P0000804	LABOR	PYF	211	W06	NI	10	0	0	0	0
P0000804	LABOR	PYG	211	W06	NI	40	0	0	0	0
P0000804 Total						50	0	0	0	0
P0000805	LABOR	PBT	211	KST	NI	10	0	0	0	0
P0000805	LABOR	PYF	211	KST	NI	20	0	0	0	0
P0000805	LABOR	PYG	211	KST	NI	10	0	0	0	0
P0000805 Total						40	0	0	0	0
P0000807	LABOR	PIT	212	H08	NI	0	1,430	0	0	0
P0000807	LABOR	PYF	211	H08	NI	100	240	50	0	0
P0000807	LABOR	PYG	211	H08	NI	0	40	40	0	0
P0000807	LABOR	PYM	211	H08	NI	0	100	0	0	0

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P0000807 Total						100	1,810	90	0	0
P0000808	LABOR	PIT	212	K03	NI	0	512	512	0	0
P0000808	LABOR	PYE	211	K03	NI	0	180	100	0	0
P0000808	LABOR	PYF	211	K03	NI	140	130	120	0	0
P0000808	LABOR	PYG	211	K03	NI	0	40	40	0	0
P0000808 Total						140	862	772	0	0
P0000809	LABOR	PIT	212	K06	NI	740	0	0	0	0
P0000809	LABOR	PYE	211	K06	NI	280	0	0	0	0
P0000809	LABOR	PYF	211	K06	NI	360	0	0	0	0
P0000809	LABOR	PYG	211	K06	NI	180	0	0	0	0
P0000809 Total						1,560	0	0	0	0
P0000810	LABOR	PIT	212	W07	NI	0	860	0	0	0
P0000810	LABOR	PYE	211	W07	NI	0	260	0	0	0
P0000810	LABOR	PYF	211	W07	NI	560	520	0	0	0
P0000810	LABOR	PYG	211	W07	NI	0	160	0	0	0
P0000810 Total						560	1,800	0	0	0
P0000811	LABOR	PIT	212	W08	NI	0	780	0	0	0
P0000811	LABOR	PYE	211	W08	NI	0	260	0	0	0
P0000811	LABOR	PYF	211	W08	NI	0	1,050	0	0	0
P0000811	LABOR	PYG	211	W08	NI	0	180	0	0	0
P0000811 Total						0	2,270	0	0	0
P0000812	LABOR	PIT	212	K05	NI	0	0	0	780	0
P0000812	LABOR	PYE	211	K05	NI	0	0	0	260	0
P0000812	LABOR	PYF	211	K05	NI	0	0	640	400	0
P0000812	LABOR	PYG	211	K05	NI	0	0	40	180	0
P0000812 Total						0	0	680	1,620	0
P0000813	LABOR	PBA	211	K03	NI	4	0	0	0	0
P0000813	LABOR	PBT	211	K03	NI	80	0	0	0	0
P0000813	LABOR	PIP	212	K03	NI	16	0	0	0	0
P0000813	LABOR	PYG	211	K03	NI	8	0	0	0	0
P0000813	LABOR	PYM	211	K03	NI	60	0	0	0	0
P0000813 Total						168	0	0	0	0
P0000814	LABOR	PIT	212	H08	NI	0	1,116	0	0	0
P0000814	LABOR	PYF	212	H08	NI	0	782	28	0	0
P0000814	LABOR	PYM	211	H08	NI	80	0	0	0	0
P0000814 Total						80	1,898	28	0	0
P0000815	LABOR	PIT	212	H09	NI	0	0	1,124	0	0
P0000815	LABOR	PYF	212	H09	NI	0	0	624	28	0
P0000815	LABOR	PYM	211	H09	NI	0	0	264	0	0
P0000815 Total						0	0	2,012	28	0
P0000816	LABOR	PIT	212	W05	NI	330	1,200	0	0	0
P0000816	LABOR	PYF	210	W05	NI	380	100	0	0	0
P0000816	LABOR	PYF	211	W05	NI	260	160	0	0	0
P0000816	LABOR	PYF	212	W05	NI	0	460	0	0	0
P0000816 Total						970	1,920	0	0	0
P0000817	LABOR	PIT	212	W06	NI	0	0	1,530	0	0
P0000817	LABOR	PYF	210	W06	NI	0	420	60	0	0
P0000817	LABOR	PYF	211	W06	NI	0	240	160	0	0
P0000817	LABOR	PYF	212	W06	NI	0	0	460	0	0
P0000817 Total						0	660	2,210	0	0

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P0000818	LABOR	PIT	212	W07	NI	0	1,240	0	0	0
P0000818	LABOR	PYF	210	W07	NI	240	0	0	0	0
P0000818	LABOR	PYF	211	W07	NI	320	30	0	0	0
P0000818	LABOR	PYF	212	W07	NI	40	120	0	0	0
P0000818 Total						600	1,390	0	0	0
P0000819	LABOR	PIT	212	W08	NI	0	1,530	0	0	0
P0000819	LABOR	PYF	210	W08	NI	0	480	0	0	0
P0000819	LABOR	PYF	211	W08	NI	0	420	0	0	0
P0000819	LABOR	PYF	212	W08	NI	0	460	0	0	0
P0000819 Total						0	2,890	0	0	0
P0000820	LABOR	PDS	212	K01	NI	300	0	0	0	0
P0000820	LABOR	PIT	212	K01	NI	372	0	0	0	0
P0000820	LABOR	PRR	212	K01	NI	320	0	0	0	0
P0000820	LABOR	PRS	212	K01	NI	600	0	0	0	0
P0000820	LABOR	PYF	212	K01	NI	200	0	0	0	0
P0000820	LABOR	PYG	211	K01	NI	120	16	0	0	0
P0000820 Total						1,912	16	0	0	0
P0000821	LABOR	PYF	211	K02	NI	20	0	0	0	0
P0000821	LABOR	PYG	211	K02	NI	20	0	0	0	0
P0000821 Total						40	0	0	0	0
P0000827	LABOR	PYE	211	K03	NI	0	184	40	0	0
P0000827	LABOR	PYF	211	K03	NI	60	90	45	0	0
P0000827	LABOR	PYG	211	K03	NI	0	40	40	0	0
P0000827 Total						60	314	125	0	0
P0000829	LABOR	PDS	212	W04	NI	165	0	0	0	0
P0000829	LABOR	PIT	212	W04	NI	16	0	0	0	0
P0000829	LABOR	PRR	212	W04	NI	100	0	0	0	0
P0000829	LABOR	PRS	212	W04	NI	270	0	0	0	0
P0000829	LABOR	PYF	211	W04	NI	60	10	0	0	0
P0000829	LABOR	PYG	211	W04	NI	40	20	0	0	0
P0000829 Total						651	30	0	0	0
P0000830	LABOR	PIT	212	K01	NI	744	0	0	0	0
P0000830	LABOR	PRR	212	K01	NI	80	0	0	0	0
P0000830	LABOR	PRS	212	K01	NI	360	0	0	0	0
P0000830	LABOR	PYF	212	K01	NI	200	0	0	0	0
P0000830	LABOR	PYG	211	K01	NI	120	16	0	0	0
P0000830 Total						1,504	16	0	0	0
P0000831	LABOR	PIT	212	H08	NI	0	60	0	0	0
P0000831	LABOR	PYE	211	H08	NI	0	80	0	0	0
P0000831	LABOR	PYF	211	H08	NI	0	60	0	0	0
P0000831	LABOR	PYG	211	H08	NI	0	10	10	0	0
P0000831 Total						0	210	10	0	0
P0000853	LABOR	PIT	212	K02	NI	0	0	1,530	0	0
P0000853	LABOR	PYF	211	K02	NI	0	240	1,100	0	0
P0000853 Total						0	240	2,630	0	0
P0000854	LABOR	PIT	212	K01	NI	1,170	0	0	0	0
P0000854	LABOR	PYF	211	K01	NI	1,000	0	0	0	0
P0000854 Total						2,170	0	0	0	0
P0000856	LABOR	PIT	212	W07	NI	0	400	0	0	0
P0000856	LABOR	PRR	212	W07	NI	0	160	0	0	0

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P0000856	LABOR	PRS	212	W07	NI	0	160	0	0	0	
P0000856	LABOR	PYF	211	W07	NI	200	0	0	0	0	
P0000856	LABOR	PYG	211	W07	NI	80	0	0	0	0	
P0000856 Total						280	720	0	0	0	
P0000857	LABOR	PIT	212	W07	NI	0	280	0	0	0	
P0000857	LABOR	PRR	212	W07	NI	0	80	0	0	0	
P0000857	LABOR	PRS	212	W07	NI	0	240	0	0	0	
P0000857	LABOR	PYF	211	W07	NI	80	80	0	0	0	
P0000857	LABOR	PYG	211	W07	NI	80	0	0	0	0	
P0000857 Total						160	680	0	0	0	
P0000858	LABOR	PIT	212	HST	NI	52	760	0	0	0	
P0000858	LABOR	PYE	212	HST	NI	0	100	0	0	0	
P0000858	LABOR	PYF	211	HST	NI	46	213	0	0	0	
P0000858	LABOR	PYG	211	HST	NI	0	160	0	0	0	
P0000858 Total						98	1,233	0	0	0	
P0000859	LABOR	PIT	212	HST	NI	0	0	888	0	0	
P0000859	LABOR	PYE	212	HST	NI	0	0	80	0	0	
P0000859	LABOR	PYF	211	HST	NI	0	20	220	0	0	
P0000859	LABOR	PYG	211	HST	NI	0	0	160	0	0	
P0000859 Total						0	20	1,348	0	0	
P0000860	LABOR	PYE	212	K02	NI	40	0	0	0	0	
P0000860 Total						40	0	0	0	0	
P0000861	LABOR	PIT	212	K01	NI	530	0	0	0	0	
P0000861	LABOR	PYE	212	K01	NI	280	0	0	0	0	
P0000861	LABOR	PYF	211	K01	NI	290	0	0	0	0	
P0000861	LABOR	PYF	212	K01	NI	20	0	0	0	0	
P0000861	LABOR	PYG	211	K01	NI	160	0	0	0	0	
P0000861 Total						1,280	0	0	0	0	
P0000862	LABOR	PBA	211	W07	NI	15	0	0	0	0	
P0000862	LABOR	PBT	211	W07	NI	60	0	0	0	0	
P0000862	LABOR	PIP	211	W07	NI	30	20	0	0	0	
P0000862	LABOR	PIT	212	W07	NI	300	1,200	0	0	0	
P0000862	LABOR	PYG	211	W07	NI	55	0	0	0	0	
P0000862	LABOR	PYM	211	W07	NI	311	160	0	0	0	
P0000862 Total						771	1,380	0	0	0	
P0000869	LABOR	PIT	212	K04	NI	938	0	0	0	0	
P0000869	LABOR	PYE	211	K04	NI	238	0	0	0	0	
P0000869	LABOR	PYF	212	K04	NI	150	0	0	0	0	
P0000869	LABOR	PYG	211	K04	NI	2	0	0	0	0	
P0000869	LABOR	PYM	211	K04	NI	84	0	0	0	0	
P0000869 Total						1,412	0	0	0	0	
P0000870	LABOR	PYE	211	H09	NI	30	0	0	0	0	
P0000870	LABOR	PYF	210	H09	NI	20	0	0	0	0	
P0000870 Total						50	0	0	0	0	
P0000871	LABOR	PIT	212	K01	NI	841	0	0	0	0	
P0000871	LABOR	PYF	211	K01	NI	300	0	0	0	0	
P0000871	LABOR	PYG	211	K01	NI	1	0	0	0	0	
P0000871	LABOR	PYM	211	K01	NI	240	0	0	0	0	
P0000871 Total						1,382	0	0	0	0	
P0000872	LABOR	PIT	212	K03	NI	0	1,360	0	0	0	

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P0000872	LABOR	PYF	211	K03	NI	200	80	0	0	0
P0000872	LABOR	PYG	211	K03	NI	1	0	0	0	0
P0000872	LABOR	PYM	211	K03	NI	120	60	0	0	0
P0000872 Total						321	1,500	0	0	0
P0000874	LABOR	PIT	212	K04	NI	840	0	0	0	0
P0000874	LABOR	PYF	211	K04	NI	280	0	0	0	0
P0000874	LABOR	PYM	211	K04	NI	140	0	0	0	0
P0000874 Total						1,260	0	0	0	0
P0000875	LABOR	PIT	212	H08	NI	0	1,360	0	0	0
P0000875	LABOR	PYF	211	H08	NI	0	280	0	0	0
P0000875	LABOR	PYG	211	H08	NI	0	1	0	0	0
P0000875	LABOR	PYM	211	H08	NI	80	100	0	0	0
P0000875 Total						80	1,741	0	0	0
P0000876	LABOR	PIT	212	H09	NI	0	0	1,360	0	0
P0000876	LABOR	PYF	211	H09	NI	0	0	280	0	0
P0000876	LABOR	PYG	211	H09	NI	0	0	1	0	0
P0000876	LABOR	PYM	211	H09	NI	0	80	100	0	0
P0000876 Total						0	80	1,741	0	0
P0000890	LABOR	PIT	212	K05	NI	0	0	0	1,660	0
P0000890	LABOR	PYF	211	K05	NI	0	0	0	60	0
P0000890	LABOR	PYG	211	K05	NI	0	0	0	50	0
P0000890	LABOR	PYM	211	K05	NI	0	0	0	110	0
P0000890 Total						0	0	0	1,880	0
P0000895	LABOR	PDS	212	H08	NI	0	165	0	0	0
P0000895	LABOR	PIT	212	H08	NI	0	28	0	0	0
P0000895	LABOR	PRR	212	H08	NI	0	100	0	0	0
P0000895	LABOR	PRS	212	H08	NI	0	270	0	0	0
P0000895	LABOR	PYF	211	H08	NI	0	120	0	0	0
P0000895	LABOR	PYG	211	H08	NI	0	40	20	0	0
P0000895 Total						0	723	20	0	0
P0000899	LABOR	PBA	211	BPT	NI	0	0	4	0	0
P0000899	LABOR	PYF	211	BPT	NI	0	0	40	0	0
P0000899	LABOR	PYG	211	BPT	NI	0	0	20	0	0
P0000899	LABOR	PYM	211	BPT	NI	0	60	144	0	0
P0000899	LABOR	PYM	212	BPT	NI	0	0	96	0	0
P0000899 Total						0	60	304	0	0
P0000900	LABOR	PYF	211	BPT	NI	0	0	0	40	0
P0000900	LABOR	PYG	211	BPT	NI	0	0	0	20	0
P0000900	LABOR	PYM	211	BPT	NI	0	0	60	144	0
P0000900	LABOR	PYM	212	BPT	NI	0	0	0	96	0
P0000900 Total						0	0	60	300	0
P0000901	LABOR	PIT	212	KTF	NI	740	0	0	0	0
P0000901 Total						740	0	0	0	0
P0000931	LABOR	PBT	211	K05	NI	80	0	0	0	0
P0000931	LABOR	PIP	212	K05	NI	40	0	0	0	0
P0000931 Total						120	0	0	0	0
P0000934	LABOR	PIT	212	K01	NI	240	0	0	0	0
P0000934	LABOR	PIT	212	K03	NI	0	240	0	0	0
P0000934	LABOR	PIT	212	K04	NI	240	0	0	0	0
P0000934	LABOR	PIT	212	K05	NI	0	0	0	240	0

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P0000934	LABOR	PIT	212	K06	NI	240	0	0	0	0
P0000934	LABOR	PYE	211	K01	NI	80	0	0	0	0
P0000934	LABOR	PYE	211	K03	NI	0	80	0	0	0
P0000934	LABOR	PYE	211	K04	NI	80	0	0	0	0
P0000934	LABOR	PYE	211	K05	NI	0	0	0	80	0
P0000934	LABOR	PYE	211	K06	NI	80	0	0	0	0
P0000934	LABOR	PYF	211	K01	NI	40	0	0	0	0
P0000934	LABOR	PYF	211	K03	NI	0	40	0	0	0
P0000934	LABOR	PYF	211	K04	NI	40	0	0	0	0
P0000934	LABOR	PYF	211	K05	NI	0	0	0	40	0
P0000934	LABOR	PYF	211	K06	NI	40	0	0	0	0
P0000934	LABOR	PYG	211	K01	NI	20	0	0	0	0
P0000934	LABOR	PYG	211	K03	NI	0	20	0	0	0
P0000934	LABOR	PYG	211	K04	NI	20	0	0	0	0
P0000934	LABOR	PYG	211	K05	NI	0	0	0	20	0
P0000934	LABOR	PYG	211	K06	NI	20	0	0	0	0
P0000934	LABOR	PYM	211	K01	NI	60	0	0	0	0
P0000934	LABOR	PYM	211	K03	NI	0	60	0	0	0
P0000934	LABOR	PYM	211	K04	NI	60	0	0	0	0
P0000934	LABOR	PYM	211	K05	NI	0	0	0	60	0
P0000934	LABOR	PYM	211	K06	NI	60	0	0	0	0
P0000934 Total						1,320	440	0	440	0
P0000935	LABOR	PIT	212	H08	NI	0	240	0	0	0
P0000935	LABOR	PYE	211	H08	NI	0	80	0	0	0
P0000935	LABOR	PYF	211	H08	NI	0	40	0	0	0
P0000935	LABOR	PYG	211	H08	NI	0	20	0	0	0
P0000935	LABOR	PYM	211	H08	NI	0	60	0	0	0
P0000935 Total						0	440	0	0	0
P0000936	LABOR	PIT	212	W03	NI	0	0	0	240	0
P0000936	LABOR	PIT	212	W04	NI	0	0	0	240	0
P0000936	LABOR	PIT	212	W05	NI	0	240	0	0	0
P0000936	LABOR	PIT	212	W06	NI	0	0	240	0	0
P0000936	LABOR	PIT	212	W07	NI	0	240	0	0	0
P0000936	LABOR	PYE	211	W03	NI	0	0	0	80	0
P0000936	LABOR	PYE	211	W04	NI	0	0	0	80	0
P0000936	LABOR	PYE	211	W05	NI	0	80	0	0	0
P0000936	LABOR	PYE	211	W06	NI	0	0	80	0	0
P0000936	LABOR	PYE	211	W07	NI	0	80	0	0	0
P0000936	LABOR	PYF	211	W03	NI	0	0	0	40	0
P0000936	LABOR	PYF	211	W04	NI	0	0	0	40	0
P0000936	LABOR	PYF	211	W05	NI	0	40	0	0	0
P0000936	LABOR	PYF	211	W06	NI	0	0	40	0	0
P0000936	LABOR	PYF	211	W07	NI	0	40	0	0	0
P0000936	LABOR	PYG	211	W03	NI	0	0	0	20	0
P0000936	LABOR	PYG	211	W04	NI	0	0	0	20	0
P0000936	LABOR	PYG	211	W05	NI	0	20	0	0	0
P0000936	LABOR	PYG	211	W06	NI	0	0	20	0	0
P0000936	LABOR	PYG	211	W07	NI	0	20	0	0	0
P0000936	LABOR	PYM	211	W03	NI	0	0	0	60	0
P0000936	LABOR	PYM	211	W04	NI	0	0	0	60	0

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P0000936	LABOR	PYM	211	W05	NI	0	60	0	0	0
P0000936	LABOR	PYM	211	W06	NI	0	0	60	0	0
P0000936	LABOR	PYM	211	W07	NI	0	60	0	0	0
P0000936 Total						0	880	440	880	0
P0000939	LABOR	PBA	307	OAH	NI	16	0	0	0	0
P0000939	LABOR	PBE	304	OAH	NI	160	0	0	0	0
P0000939	LABOR	PBT	304	OAH	NI	90	0	0	0	0
P0000939	LABOR	PBY	304	OAH	NI	342	0	0	0	0
P0000939	LABOR	PBY	307	OAH	NI	6	0	0	0	0
P0000939	LABOR	PBY	317	OAH	NI	90	0	0	0	0
P0000939	LABOR	PDS	317	OAH	NI	48	0	0	0	0
P0000939	LABOR	PIX	317	OAH	NI	192	0	0	0	0
P0000939	LABOR	PRI	319	OAH	NI	64	0	0	0	0
P0000939	LABOR	PRR	317	OAH	NI	144	0	0	0	0
P0000939	LABOR	PRS	317	OAH	NI	1,086	0	0	0	0
P0000939	LABOR	PVL	317	OAH	NI	208	0	0	0	0
P0000939	LABOR	PYF	304	OAH	NI	100	0	0	0	0
P0000939	LABOR	PYG	304	OAH	NI	70	0	0	0	0
P0000939	LABOR	PYT	304	OAH	NI	56	0	0	0	0
P0000939 Total						2,672	0	0	0	0
P0000943	LABOR	PBT	211	KST	NI	500	0	0	0	0
P0000943	LABOR	PIT	212	KST	NI	700	0	0	0	0
P0000943	LABOR	PYF	211	KST	NI	400	0	0	0	0
P0000943	LABOR	PYG	211	KST	NI	200	0	0	0	0
P0000943	LABOR	PYM	211	KST	NI	811	0	0	0	0
P0000943 Total						2,611	0	0	0	0
P0000953	LABOR	PIT	212	K01	NI	48	0	0	0	0
P0000953	LABOR	PIT	212	K03	NI	48	0	0	0	0
P0000953	LABOR	PIT	212	K04	NI	48	0	0	0	0
P0000953	LABOR	PIT	212	K05	NI	48	0	0	0	0
P0000953	LABOR	PIT	212	K06	NI	48	0	0	0	0
P0000953	LABOR	PYF	211	K01	NI	8	0	0	0	0
P0000953	LABOR	PYF	211	K03	NI	8	0	0	0	0
P0000953	LABOR	PYF	211	K04	NI	8	0	0	0	0
P0000953	LABOR	PYF	211	K05	NI	8	0	0	0	0
P0000953	LABOR	PYG	211	K01	NI	8	0	0	0	0
P0000953	LABOR	PYG	211	K03	NI	8	0	0	0	0
P0000953	LABOR	PYG	211	K04	NI	8	0	0	0	0
P0000953	LABOR	PYG	211	K05	NI	8	0	0	0	0
P0000953	LABOR	PYM	211	K01	NI	8	0	0	0	0
P0000953	LABOR	PYM	211	K03	NI	8	0	0	0	0
P0000953	LABOR	PYM	211	K04	NI	8	0	0	0	0
P0000953	LABOR	PYM	211	K05	NI	8	0	0	0	0
P0000953 Total						336	0	0	0	0
P0000954	LABOR	PIT	258	K02	NI	48	0	0	0	0
P0000954	LABOR	PYE	258	K02	NI	16	0	0	0	0
P0000954	LABOR	PYM	258	K02	NI	8	0	0	0	0
P0000954 Total						72	0	0	0	0
P0000956	LABOR	PIT	212	WWW	NI	460	0	0	0	0
P0000956	LABOR	PYF	211	WWW	NI	120	0	0	0	0

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P0000956	LABOR	PYM	211	WWW	NI	180	0	0	0	0
P0000956 Total						760	0	0	0	0
P0000957	LABOR	PBA	211	K01	NI	18	0	0	0	0
P0000957	LABOR	PIL	212	K01	NI	350	0	0	0	0
P0000957	LABOR	PIT	212	K01	NI	1,030	0	0	0	0
P0000957	LABOR	PYE	212	K01	NI	80	0	0	0	0
P0000957	LABOR	PYF	211	K01	NI	20	0	0	0	0
P0000957	LABOR	PYG	211	K01	NI	60	0	0	0	0
P0000957	LABOR	PYM	211	K01	NI	275	50	0	0	0
P0000957	LABOR	PYM	212	K01	NI	100	0	0	0	0
P0000957 Total						1,933	50	0	0	0
P0000958	LABOR	PBA	211	K06	NI	8	0	0	0	0
P0000958	LABOR	PIL	212	K06	NI	600	0	0	0	0
P0000958	LABOR	PIT	212	K06	NI	1,590	0	0	0	0
P0000958	LABOR	PYE	212	K06	NI	60	0	0	0	0
P0000958	LABOR	PYF	211	K06	NI	40	0	0	0	0
P0000958	LABOR	PYG	211	K06	NI	20	0	0	0	0
P0000958	LABOR	PYM	211	K06	NI	225	0	0	0	0
P0000958	LABOR	PYM	212	K06	NI	80	0	0	0	0
P0000958 Total						2,623	0	0	0	0
P0000959	LABOR	PBA	211	H09	NI	0	0	10	0	0
P0000959	LABOR	PIN	212	H09	NI	0	0	550	0	0
P0000959	LABOR	PIT	212	H09	NI	0	0	1,570	0	0
P0000959	LABOR	PYE	212	H09	NI	0	0	80	0	0
P0000959	LABOR	PYF	211	H09	NI	0	0	110	0	0
P0000959	LABOR	PYG	211	H09	NI	0	0	20	0	0
P0000959	LABOR	PYM	211	H09	NI	0	10	375	0	0
P0000959	LABOR	PYM	212	H09	NI	0	0	100	0	0
P0000959 Total						0	10	2,815	0	0
P0000962	LABOR	PYM	211	W07	NI	120	0	0	0	0
P0000962 Total						120	0	0	0	0
P0000964	LABOR	PIL	212	K06	NI	400	0	0	0	0
P0000964	LABOR	PYM	211	K06	NI	40	0	0	0	0
P0000964 Total						440	0	0	0	0
P0000968	LABOR	PIT	212	HST	NI	80	80	80	72	76
P0000968	LABOR	PIT	212	KST	NI	240	240	240	240	240
P0000968	LABOR	PIT	212	WST	NI	240	240	240	240	240
P0000968	LABOR	PYE	212	HST	NI	24	24	24	24	24
P0000968	LABOR	PYE	212	KST	NI	96	96	96	96	96
P0000968	LABOR	PYE	212	WST	NI	96	96	96	96	96
P0000968	LABOR	PYF	211	HST	NI	24	24	24	24	24
P0000968	LABOR	PYF	211	KST	NI	144	144	144	144	144
P0000968	LABOR	PYF	211	WST	NI	144	144	144	144	144
P0000968	LABOR	PYG	211	HST	NI	0	0	0	0	48
P0000968	LABOR	PYG	211	KST	NI	0	0	0	0	96
P0000968	LABOR	PYG	211	WST	NI	0	0	0	0	96
P0000968	LABOR	PYM	211	HST	NI	96	96	96	96	96
P0000968	LABOR	PYM	211	KST	NI	96	96	96	96	96
P0000968	LABOR	PYM	211	WST	NI	96	96	96	95	95
P0000968 Total						1,376	1,376	1,376	1,367	1,611

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P0000980	LABOR	PIT	212	HST	NI	0	700	0	0	0
P0000980	LABOR	PYF	211	HST	NI	100	220	0	0	0
P0000980	LABOR	PYG	211	HST	NI	0	80	0	0	0
P0000980 Total						100	1,000	0	0	0
P0000981	LABOR	PBA	211	K05	NI	4	0	0	0	0
P0000981	LABOR	PBT	211	K05	NI	80	0	0	0	0
P0000981	LABOR	PIP	212	K05	NI	16	0	0	0	0
P0000981	LABOR	PYF	211	K05	NI	96	0	0	0	0
P0000981	LABOR	PYG	211	K05	NI	8	0	0	0	0
P0000981	LABOR	PYM	211	K05	NI	60	0	0	0	0
P0000981 Total						264	0	0	0	0
P0000982	LABOR	PBA	211	W03	NI	4	0	0	0	0
P0000982	LABOR	PBT	211	W03	NI	80	0	0	0	0
P0000982	LABOR	PIP	212	W03	NI	16	0	0	0	0
P0000982	LABOR	PYF	211	W03	NI	96	0	0	0	0
P0000982	LABOR	PYG	211	W03	NI	8	0	0	0	0
P0000982	LABOR	PYM	211	W03	NI	60	0	0	0	0
P0000982 Total						264	0	0	0	0
P0000983	LABOR	PBA	211	W05	NI	4	0	0	0	0
P0000983	LABOR	PBT	211	W05	NI	80	0	0	0	0
P0000983	LABOR	PIP	212	W05	NI	16	0	0	0	0
P0000983	LABOR	PYF	211	W05	NI	96	0	0	0	0
P0000983	LABOR	PYG	211	W05	NI	8	0	0	0	0
P0000983	LABOR	PYM	211	W05	NI	60	0	0	0	0
P0000983 Total						264	0	0	0	0
P0000989	LABOR	PIT	212	K03	NI	0	1,040	0	0	0
P0000989	LABOR	PIT	212	K04	NI	1,040	0	0	0	0
P0000989	LABOR	PYF	212	K03	NI	0	120	0	0	0
P0000989	LABOR	PYF	212	K04	NI	40	0	0	0	0
P0000989	LABOR	PYM	212	K03	NI	0	120	0	0	0
P0000989	LABOR	PYM	212	K04	NI	40	0	0	0	0
P0000989 Total						1,120	1,280	0	0	0
P0000993	LABOR	PIT	212	KWW	NI	100	0	0	0	0
P0000993	LABOR	PIT	212	WWW	NI	100	0	0	0	0
P0000993	LABOR	PYE	212	KWW	NI	60	0	0	0	0
P0000993	LABOR	PYE	212	WWW	NI	60	0	0	0	0
P0000993	LABOR	PYF	211	KWW	NI	120	0	0	0	0
P0000993	LABOR	PYF	211	WWW	NI	120	0	0	0	0
P0000993 Total						560	0	0	0	0
P0000994	LABOR	PBA	211	W08	NI	0	0	0	0	10
P0000994	LABOR	PIT	212	W08	NI	0	0	0	0	2,120
P0000994	LABOR	PIX	212	W08	NI	0	0	0	0	600
P0000994	LABOR	PYE	212	W08	NI	0	0	0	0	80
P0000994	LABOR	PYF	211	W08	NI	0	0	0	0	110
P0000994	LABOR	PYG	211	W08	NI	0	0	0	0	20
P0000994	LABOR	PYM	211	W08	NI	0	0	0	10	375
P0000994	LABOR	PYM	212	W08	NI	0	0	0	0	100
P0000994 Total						0	0	0	10	3,415
P0000995	LABOR	PBA	211	K04	NI	0	0	10	8	0
P0000995	LABOR	PIL	212	K04	NI	0	0	0	600	0

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P0000995	LABOR	PIT	212	K04	NI	0	0	530	1,590	0
P0000995	LABOR	PYE	212	K04	NI	0	0	20	60	0
P0000995	LABOR	PYF	211	K04	NI	0	0	70	40	0
P0000995	LABOR	PYG	211	K04	NI	0	0	20	20	0
P0000995	LABOR	PYM	211	K04	NI	0	0	210	225	0
P0000995	LABOR	PYM	212	K04	NI	0	0	20	80	0
P0000995 Total						0	0	880	2,623	0
P0000996	LABOR	PBA	211	H08	NI	0	0	0	0	10
P0000996	LABOR	PIN	212	H08	NI	0	0	0	0	550
P0000996	LABOR	PIT	212	H08	NI	0	0	0	0	1,570
P0000996	LABOR	PYE	212	H08	NI	0	0	0	0	80
P0000996	LABOR	PYF	211	H08	NI	0	0	0	0	110
P0000996	LABOR	PYG	211	H08	NI	0	0	0	0	20
P0000996	LABOR	PYM	211	H08	NI	0	0	0	110	275
P0000996	LABOR	PYM	212	H08	NI	0	0	0	0	100
P0000996 Total						0	0	0	110	2,715
P0000999	LABOR	PBT	211	W03	NI	20	0	0	0	0
P0000999	LABOR	PIX	212	W03	NI	40	0	0	0	0
P0000999	LABOR	PYG	211	W03	NI	10	0	0	0	0
P0000999	LABOR	PYM	211	W03	NI	80	0	0	0	0
P0000999 Total						150	0	0	0	0
P0001000	LABOR	PBA	211	KWT	NI	2	0	0	0	0
P0001000	LABOR	PBT	211	KWT	NI	341	60	0	0	0
P0001000	LABOR	PIP	212	KWT	NI	60	60	0	0	0
P0001000	LABOR	PYG	211	KWT	NI	80	0	0	0	0
P0001000	LABOR	PYM	211	KWT	NI	140	20	0	0	0
P0001000 Total						623	140	0	0	0
P0001001	LABOR	PYM	211	W03	NI	0	0	0	160	0
P0001001 Total						0	0	0	160	0
P0001008	LABOR	PYM	211	W07	NI	120	0	0	0	0
P0001008 Total						120	0	0	0	0
P0001009	LABOR	PIT	212	K01	NI	340	0	0	0	0
P0001009	LABOR	PYF	211	K01	NI	300	0	0	0	0
P0001009	LABOR	PYG	211	K01	NI	60	0	0	0	0
P0001009 Total						700	0	0	0	0
P0001011	LABOR	PYM	211	W08	NI	120	0	0	0	0
P0001011 Total						120	0	0	0	0
P0001013	LABOR	PBT	211	KST	NI	0	0	0	0	40
P0001013	LABOR	PYG	211	KST	NI	0	0	0	0	80
P0001013 Total						0	0	0	0	120
P0001024	LABOR	PIL	212	K05	NI	400	0	0	0	0
P0001024	LABOR	PYM	211	K05	NI	40	0	0	0	0
P0001024 Total						440	0	0	0	0
P0001031	LABOR	PIT	212	K06	NI	340	0	0	0	0
P0001031	LABOR	PYE	211	K06	NI	140	0	0	0	0
P0001031	LABOR	PYF	211	K06	NI	40	0	0	0	0
P0001031	LABOR	PYF	212	K06	NI	40	0	0	0	0
P0001031	LABOR	PYG	211	K06	NI	60	0	0	0	0
P0001031 Total						620	0	0	0	0
P1870000	LABOR	PBT	211	KST	NI	150	150	50	0	0

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P1870000	LABOR	PBT	211	WST	NI	150	150	50	0	0
P1870000	LABOR	PYF	211	HST	NI	20	100	50	48	192
P1870000	LABOR	PYF	211	KST	NI	30	150	50	48	192
P1870000	LABOR	PYF	211	WST	NI	322	150	50	48	192
P1870000	LABOR	PYG	211	HST	NI	100	100	50	48	192
P1870000	LABOR	PYG	211	KST	NI	100	100	50	48	192
P1870000	LABOR	PYG	211	WST	NI	100	100	50	48	192
P1870000	LABOR	PYM	211	HST	NI	150	150	50	48	192
P1870000	LABOR	PYM	211	KST	NI	150	150	50	48	192
P1870000	LABOR	PYM	211	WST	NI	150	150	50	48	192
P1870000 Total						1,422	1,450	550	432	1,728
P4900000	LABOR	P3V	211	PHE	NI	96	48	48	48	0
P4900000	LABOR	PBT	211	BPT	NI	96	96	48	48	0
P4900000	LABOR	PJB	865	BPT	NI	288	288	96	96	56
P4900000	LABOR	PQC	211	PHE	NI	96	96	96	96	48
P4900000	LABOR	PYF	210	BPT	NI	336	288	0	0	0
P4900000	LABOR	PYF	211	BPT	NI	768	960	960	480	360
P4900000	LABOR	PYF	212	BPT	NI	0	0	0	960	720
P4900000	LABOR	PYJ	210	BPT	NI	720	480	0	0	0
P4900000	LABOR	PYJ	211	BPT	NI	1,200	1,440	480	480	240
P4900000	LABOR	PYJ	212	BPT	NI	0	0	0	960	720
P4900000	LABOR	PYM	211	BPT	NI	240	288	288	480	240
P4900000 Total						3,840	3,984	2,016	3,648	2,384
P7060000	LABOR	PBA	210	KST	NI	9	12	0	0	0
P7060000	LABOR	PBA	211	KST	NI	16	16	0	0	0
P7060000	LABOR	PBT	210	KST	NI	166	34	0	0	0
P7060000	LABOR	PBT	211	KST	NI	230	360	0	0	0
P7060000	LABOR	PBT	212	KST	NI	0	500	0	0	0
P7060000	LABOR	PBT	739	KST	NI	160	0	0	0	0
P7060000	LABOR	PIP	212	KST	NI	230	325	0	0	0
P7060000	LABOR	PYC	210	KST	NI	32	36	0	0	0
P7060000	LABOR	PYJ	210	KST	NI	380	0	0	0	0
P7060000	LABOR	PYJ	211	KST	NI	230	0	0	0	0
P7060000	LABOR	PYJ	212	KST	NI	0	160	0	0	0
P7060000 Total						1,453	1,443	0	0	0
P7590000	LABOR	PIP	212	W07	NI	40	68	0	0	0
P7590000	LABOR	PIT	212	W07	NI	1,836	5,515	0	0	0
P7590000	LABOR	PYE	212	W07	NI	20	220	0	0	0
P7590000	LABOR	PYF	211	W07	NI	430	0	0	0	0
P7590000	LABOR	PYF	212	W07	NI	0	240	0	0	0
P7590000	LABOR	PYF	842	PHE	NI	120	0	0	0	0
P7590000	LABOR	PYF	844	PHE	NI	12	6	0	0	0
P7590000	LABOR	PYG	211	W07	NI	81	0	0	0	0
P7590000	LABOR	PYM	211	W07	NI	243	0	0	0	0
P7590000	LABOR	PYM	212	W07	NI	0	240	0	0	0
P7590000	LABOR	PYM	842	PHE	NI	77	0	0	0	0
P7590000 Total						2,859	6,289	0	0	0
P7650000	LABOR	PIP	212	W08	NI	16	92	0	0	0
P7650000	LABOR	PIT	212	W08	NI	0	7,961	0	0	0
P7650000	LABOR	PYE	211	W08	NI	200	160	0	0	0

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P7650000	LABOR	PYE	212	W08	NI	0	240	0	0	0
P7650000	LABOR	PYF	211	W08	NI	549	0	0	0	0
P7650000	LABOR	PYF	212	W08	NI	0	240	0	0	0
P7650000	LABOR	PYF	842	PHE	NI	120	0	0	0	0
P7650000	LABOR	PYF	844	PHE	NI	12	10	0	0	0
P7650000	LABOR	PYG	211	W08	NI	0	81	0	0	0
P7650000	LABOR	PYM	211	W08	NI	243	0	0	0	0
P7650000	LABOR	PYM	212	W08	NI	0	240	0	0	0
P7650000	LABOR	PYM	842	PHE	NI	0	85	0	0	0
P7650000 Total						1,140	9,109	0	0	0
P8820000	LABOR	PIT	212	W04	NI	440	0	0	0	0
P8820000	LABOR	PYF	211	W04	NI	300	10	0	0	0
P8820000	LABOR	PYF	212	W04	NI	280	0	0	0	0
P8820000	LABOR	PYG	211	W04	NI	0	80	0	0	0
P8820000 Total						1,020	90	0	0	0
P9025000	LABOR	PBA	211	H09	NI	0	0	4	0	0
P9025000	LABOR	PIP	212	H09	NI	0	0	16	0	0
P9025000	LABOR	PIT	212	H09	NI	0	0	256	0	0
P9025000	LABOR	PYC	210	H09	NI	0	0	4	0	0
P9025000	LABOR	PYF	212	H09	NI	0	0	28	0	0
P9025000	LABOR	PYF	843	PHE	NI	0	0	6	0	0
P9025000	LABOR	PYM	212	H09	NI	0	0	28	0	0
P9025000	LABOR	PYM	843	PHE	NI	0	0	6	0	0
P9025000 Total						0	0	348	0	0
P9107000	LABOR	PIT	212	H09	NI	0	0	1,660	0	0
P9107000	LABOR	PYE	212	H09	NI	0	0	340	0	0
P9107000	LABOR	PYF	211	H09	NI	0	20	480	0	0
P9107000	LABOR	PYF	212	H09	NI	0	0	100	0	0
P9107000	LABOR	PYG	211	H09	NI	0	0	90	0	0
P9107000	LABOR	PYM	211	H09	NI	0	0	80	0	0
P9107000 Total						0	20	2,750	0	0
P9454000	LABOR	PBT	211	K04	NI	30	0	0	0	0
P9454000	LABOR	PIT	212	K04	NI	4,000	0	0	0	0
P9454000	LABOR	PYE	211	K04	NI	500	0	0	0	0
P9454000	LABOR	PYF	212	K04	NI	520	0	0	0	0
P9454000	LABOR	PYG	211	K04	NI	80	0	0	0	0
P9454000	LABOR	PYM	212	K04	NI	160	0	0	0	0
P9454000 Total						5,290	0	0	0	0
P9486000	LABOR	PBA	211	H09	NI	0	0	24	0	0
P9486000	LABOR	PIP	212	H09	NI	0	0	210	0	0
P9486000	LABOR	PIT	212	H09	NI	0	0	1,322	0	0
P9486000	LABOR	PYC	210	H09	NI	0	0	2	0	0
P9486000	LABOR	PYF	211	H09	NI	0	0	60	0	0
P9486000	LABOR	PYF	212	H09	NI	0	0	78	0	0
P9486000	LABOR	PYF	842	PHE	NI	0	0	4	0	0
P9486000	LABOR	PYF	843	PHE	NI	0	0	8	0	0
P9486000	LABOR	PYG	211	H09	NI	0	0	60	0	0
P9486000	LABOR	PYM	211	H09	NI	0	0	80	0	0
P9486000	LABOR	PYM	212	H09	NI	0	0	78	0	0
P9486000	LABOR	PYM	842	PHE	NI	0	0	24	0	0

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Labor Hour Projections - Years 2005-2009

Proj	Cost Cate	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P9486000	LABOR	PYM	843	PHE	NI	0	0	8	0	0
P9486000 Total						0	0	1,958	0	0
P9537000	LABOR	PIT	212	K04	NI	0	0	1,800	1,400	0
P9537000	LABOR	PYE	212	K04	NI	0	0	80	80	0
P9537000	LABOR	PYF	210	K04	NI	0	120	0	0	0
P9537000	LABOR	PYF	211	K04	NI	0	400	200	0	0
P9537000	LABOR	PYF	212	K04	NI	0	0	160	160	0
P9537000	LABOR	PYG	211	K04	NI	0	0	120	40	0
P9537000	LABOR	PYM	211	K04	NI	0	0	150	0	0
P9537000 Total						0	520	2,510	1,680	0
P9539000	LABOR	PBT	210	K03	NI	0	40	0	0	0
P9539000	LABOR	PBT	211	K03	NI	0	30	20	0	0
P9539000	LABOR	PIT	212	K03	NI	0	3,200	3,400	0	0
P9539000	LABOR	PYE	211	K03	NI	120	200	0	0	0
P9539000	LABOR	PYE	212	K03	NI	0	160	160	0	0
P9539000	LABOR	PYF	211	K03	NI	240	400	0	0	0
P9539000	LABOR	PYF	212	K03	NI	0	160	160	0	0
P9539000	LABOR	PYG	211	K03	NI	0	80	80	0	0
P9539000	LABOR	PYM	211	K03	NI	0	240	0	0	0
P9539000	LABOR	PYM	212	K03	NI	0	80	80	0	0
P9539000 Total						360	4,590	3,900	0	0
P9541000	LABOR	PBT	210	K04	NI	20	0	0	0	0
P9541000	LABOR	PBT	211	K04	NI	5	0	0	0	0
P9541000	LABOR	PIT	212	K04	NI	1,000	0	0	0	0
P9541000	LABOR	PYE	211	K04	NI	220	0	0	0	0
P9541000	LABOR	PYF	211	K04	NI	160	0	0	0	0
P9541000	LABOR	PYG	211	K04	NI	20	0	0	0	0
P9541000	LABOR	PYM	211	K04	NI	40	0	0	0	0
P9541000 Total						1,465	0	0	0	0
Grand Total						86,192	74,926	37,636	22,898	21,353

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
Production Capital Project Labor Cost Projections - Years 2005-2009

Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000199	LABOR	PBA	211	K03	NI	150	0.00	0.00	0.00	0.00	625.75
P0000199	LABOR	PBT	211	K03	NI	150	0.00	0.00	0.00	0.00	1,745.55
P0000199	LABOR	PBT	212	K03	NI	150	0.00	0.00	0.00	0.00	387.90
P0000199	LABOR	PIL	212	K03	NI	150	0.00	0.00	0.00	0.00	7,854.00
P0000199	LABOR	PIP	211	K03	NI	150	0.00	0.00	0.00	0.00	1,070.40
P0000199	LABOR	PIP	212	K03	NI	150	0.00	0.00	0.00	0.00	1,986.55
P0000199	LABOR	PIT	212	K03	NI	150	0.00	0.00	0.00	0.00	23,689.85
P0000199	LABOR	PYF	211	K03	NI	150	0.00	0.00	0.00	0.00	1,394.80
P0000199	LABOR	PYG	211	K03	NI	150	0.00	0.00	0.00	0.00	1,956.35
P0000199	LABOR	PYM	211	K03	NI	150	0.00	0.00	0.00	404.20	5,031.60
P0000199	LABOR	PYM	212	K03	NI	150	0.00	0.00	0.00	0.00	1,048.25
P0000199	OVERHEADS	PBA	211	K03	NI	404	0.00	0.00	0.00	0.00	718.50
P0000199	OVERHEADS	PBT	211	K03	NI	404	0.00	0.00	0.00	0.00	1,293.30
P0000199	OVERHEADS	PBT	212	K03	NI	404	0.00	0.00	0.00	0.00	287.40
P0000199	OVERHEADS	PIL	212	K03	NI	405	0.00	0.00	0.00	0.00	1,312.00
P0000199	OVERHEADS	PIP	211	K03	NI	405	0.00	0.00	0.00	0.00	196.80
P0000199	OVERHEADS	PIP	212	K03	NI	405	0.00	0.00	0.00	0.00	360.80
P0000199	OVERHEADS	PIT	212	K03	NI	405	0.00	0.00	0.00	0.00	3,903.20
P0000199	OVERHEADS	PYF	211	K03	NI	405	0.00	0.00	0.00	0.00	262.40
P0000199	OVERHEADS	PYG	211	K03	NI	405	0.00	0.00	0.00	0.00	360.80
P0000199	OVERHEADS	PYM	211	K03	NI	405	0.00	0.00	0.00	65.60	787.20
P0000199	OVERHEADS	PYM	212	K03	NI	405	0.00	0.00	0.00	0.00	164.00
P0000199	OVERHEADS	PBA	211	K03	NI	406	0.00	0.00	0.00	0.00	64.50
P0000199	OVERHEADS	PBT	211	K03	NI	406	0.00	0.00	0.00	0.00	116.10
P0000199	OVERHEADS	PBT	212	K03	NI	406	0.00	0.00	0.00	0.00	25.80
P0000199	OVERHEADS	PIL	212	K03	NI	406	0.00	0.00	0.00	0.00	516.00
P0000199	OVERHEADS	PIP	211	K03	NI	406	0.00	0.00	0.00	0.00	77.40
P0000199	OVERHEADS	PIP	212	K03	NI	406	0.00	0.00	0.00	0.00	141.90
P0000199	OVERHEADS	PIT	212	K03	NI	406	0.00	0.00	0.00	0.00	1,535.10
P0000199	OVERHEADS	PYF	211	K03	NI	406	0.00	0.00	0.00	0.00	103.20
P0000199	OVERHEADS	PYG	211	K03	NI	406	0.00	0.00	0.00	0.00	141.90
P0000199	OVERHEADS	PYM	211	K03	NI	406	0.00	0.00	0.00	25.80	309.60
P0000199	OVERHEADS	PYM	212	K03	NI	406	0.00	0.00	0.00	0.00	64.50
P0000199	OVERHEADS	PBA	211	K03	NI	421	0.00	0.00	0.00	0.00	96.25
P0000199	OVERHEADS	PBT	211	K03	NI	421	0.00	0.00	0.00	0.00	173.25
P0000199	OVERHEADS	PBT	212	K03	NI	421	0.00	0.00	0.00	0.00	38.50
P0000199	OVERHEADS	PIL	212	K03	NI	421	0.00	0.00	0.00	0.00	770.00
P0000199	OVERHEADS	PIP	211	K03	NI	421	0.00	0.00	0.00	0.00	115.50
P0000199	OVERHEADS	PIP	212	K03	NI	421	0.00	0.00	0.00	0.00	211.75
P0000199	OVERHEADS	PIT	212	K03	NI	421	0.00	0.00	0.00	0.00	2,290.75
P0000199	OVERHEADS	PYF	211	K03	NI	421	0.00	0.00	0.00	0.00	154.00
P0000199	OVERHEADS	PYG	211	K03	NI	421	0.00	0.00	0.00	0.00	211.75
P0000199	OVERHEADS	PYM	211	K03	NI	421	0.00	0.00	0.00	38.50	462.00
P0000199	OVERHEADS	PYM	212	K03	NI	421	0.00	0.00	0.00	0.00	96.25
P0000199	OVERHEADS	PBA	211	K03	NI	422	0.00	0.00	0.00	0.00	197.00
P0000199	OVERHEADS	PBT	211	K03	NI	422	0.00	0.00	0.00	0.00	354.60
P0000199	OVERHEADS	PBT	212	K03	NI	422	0.00	0.00	0.00	0.00	78.80
P0000199	OVERHEADS	PIL	212	K03	NI	422	0.00	0.00	0.00	0.00	1,576.00
P0000199	OVERHEADS	PIP	211	K03	NI	422	0.00	0.00	0.00	0.00	236.40
P0000199	OVERHEADS	PIP	212	K03	NI	422	0.00	0.00	0.00	0.00	433.40
P0000199	OVERHEADS	PIT	212	K03	NI	422	0.00	0.00	0.00	0.00	4,688.60
P0000199	OVERHEADS	PYF	211	K03	NI	422	0.00	0.00	0.00	0.00	315.20
P0000199	OVERHEADS	PYG	211	K03	NI	422	0.00	0.00	0.00	0.00	433.40
P0000199	OVERHEADS	PYM	211	K03	NI	422	0.00	0.00	0.00	78.80	945.60
P0000199	OVERHEADS	PYM	212	K03	NI	422	0.00	0.00	0.00	0.00	197.00
P0000199	OVERHEADS	PBA	211	K03	NI	423	0.00	0.00	0.00	0.00	52.69
P0000199	OVERHEADS	PBT	211	K03	NI	423	0.00	0.00	0.00	0.00	146.98
P0000199	OVERHEADS	PBT	212	K03	NI	423	0.00	0.00	0.00	0.00	32.66

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
Production Capital Project Labor Cost Projections - Years 2005-2009

Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000199	OVERHEADS	PIL	212	K03	NI	423	0.00	0.00	0.00	0.00	661.31
P0000199	OVERHEADS	PIP	211	K03	NI	423	0.00	0.00	0.00	0.00	90.13
P0000199	OVERHEADS	PIP	212	K03	NI	423	0.00	0.00	0.00	0.00	167.27
P0000199	OVERHEADS	PIT	212	K03	NI	423	0.00	0.00	0.00	0.00	1,994.69
P0000199	OVERHEADS	PYF	211	K03	NI	423	0.00	0.00	0.00	0.00	117.44
P0000199	OVERHEADS	PYG	211	K03	NI	423	0.00	0.00	0.00	0.00	164.72
P0000199	OVERHEADS	PYM	211	K03	NI	423	0.00	0.00	0.00	34.03	423.66
P0000199	OVERHEADS	PYM	212	K03	NI	423	0.00	0.00	0.00	0.00	88.26
P0000199 Total							0.00	0.00	0.00	646.93	77,549.21
P0000203	LABOR	PIT	212	W04	NI	150	27,721.20	0.00	0.00	0.00	0.00
P0000203	LABOR	PYF	211	W04	NI	150	4,575.20	0.00	0.00	0.00	0.00
P0000203	LABOR	PYG	211	W04	NI	150	1,772.96	0.00	0.00	0.00	0.00
P0000203	LABOR	PYM	211	W04	NI	150	6,079.92	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PIT	212	W04	NI	405	5,116.80	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYF	211	W04	NI	405	997.12	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYG	211	W04	NI	405	367.36	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYM	211	W04	NI	405	1,102.08	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PIT	212	W04	NI	406	2,012.40	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYF	211	W04	NI	406	392.16	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYG	211	W04	NI	406	144.48	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYM	211	W04	NI	406	433.44	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PIT	212	W04	NI	421	3,003.00	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYF	211	W04	NI	421	585.20	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYG	211	W04	NI	421	215.60	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYM	211	W04	NI	421	646.80	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PIT	212	W04	NI	422	6,146.40	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYF	211	W04	NI	422	1,197.76	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYG	211	W04	NI	422	441.28	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYM	211	W04	NI	422	1,323.84	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PIT	212	W04	NI	423	2,334.13	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYF	211	W04	NI	423	385.23	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYG	211	W04	NI	423	149.28	0.00	0.00	0.00	0.00
P0000203	OVERHEADS	PYM	211	W04	NI	423	511.93	0.00	0.00	0.00	0.00
P0000203 Total							67,655.57	0.00	0.00	0.00	0.00
P0000209	LABOR	PIT	212	W04	NI	150	84,468.00	0.00	0.00	0.00	0.00
P0000209	LABOR	PYF	211	W04	NI	150	3,612.00	0.00	0.00	0.00	0.00
P0000209	LABOR	PYG	211	W04	NI	150	8,864.80	0.00	0.00	0.00	0.00
P0000209	LABOR	PYM	211	W04	NI	150	13,317.92	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PIT	212	W04	NI	405	15,350.40	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYF	211	W04	NI	405	787.20	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYG	211	W04	NI	405	1,836.80	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYM	211	W04	NI	405	2,414.08	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PIT	212	W04	NI	406	6,037.20	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYF	211	W04	NI	406	309.60	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYG	211	W04	NI	406	722.40	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYM	211	W04	NI	406	949.44	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PIT	212	W04	NI	421	9,009.00	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYF	211	W04	NI	421	462.00	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYG	211	W04	NI	421	1,078.00	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYM	211	W04	NI	421	1,416.80	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PIT	212	W04	NI	422	18,439.20	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYF	211	W04	NI	422	945.60	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYG	211	W04	NI	422	2,206.40	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYM	211	W04	NI	422	2,899.84	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PIT	212	W04	NI	423	7,112.21	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYF	211	W04	NI	423	304.13	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYG	211	W04	NI	423	746.42	0.00	0.00	0.00	0.00
P0000209	OVERHEADS	PYM	211	W04	NI	423	1,121.37	0.00	0.00	0.00	0.00

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000209 Total							184,410.81	0.00	0.00	0.00	0.00
P0000210	LABOR	PIT	212	W05	NI	150	0.00	68,322.40	0.00	0.00	0.00
P0000210	LABOR	PYF	211	W05	NI	150	4,214.00	0.00	0.00	0.00	0.00
P0000210	LABOR	PYG	211	W05	NI	150	6,332.00	0.00	0.00	0.00	0.00
P0000210	LABOR	PYM	211	W05	NI	150	5,211.36	2,102.80	0.00	0.00	0.00
P0000210	OVERHEADS	PIT	212	W05	NI	405	0.00	12,070.40	0.00	0.00	0.00
P0000210	OVERHEADS	PYF	211	W05	NI	405	918.40	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYG	211	W05	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYM	211	W05	NI	405	944.64	367.36	0.00	0.00	0.00
P0000210	OVERHEADS	PIT	212	W05	NI	406	0.00	4,747.20	0.00	0.00	0.00
P0000210	OVERHEADS	PYF	211	W05	NI	406	361.20	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYG	211	W05	NI	406	516.00	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYM	211	W05	NI	406	371.52	144.48	0.00	0.00	0.00
P0000210	OVERHEADS	PIT	212	W05	NI	421	0.00	7,084.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYF	211	W05	NI	421	539.00	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYG	211	W05	NI	421	770.00	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYM	211	W05	NI	421	554.40	215.60	0.00	0.00	0.00
P0000210	OVERHEADS	PIT	212	W05	NI	422	0.00	[illegible]	0.00	0.00	0.00
P0000210	OVERHEADS	PYF	211	W05	NI	422	1,103.20	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYG	211	W05	NI	422	1,576.00	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYM	211	W05	NI	422	1,134.72	441.28	0.00	0.00	0.00
P0000210	OVERHEADS	PIT	212	W05	NI	423	0.00	5,752.75	0.00	0.00	0.00
P0000210	OVERHEADS	PYF	211	W05	NI	423	354.82	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYG	211	W05	NI	423	533.15	0.00	0.00	0.00	0.00
P0000210	OVERHEADS	PYM	211	W05	NI	423	438.80	177.06	0.00	0.00	0.00
P0000210 Total							27,185.21	115,924.53	0.00	0.00	0.00
P0000217	LABOR	PIT	212	H09	NI	150	0.00	0.00	62,285.60	0.00	0.00
P0000217	LABOR	PYF	211	H09	NI	150	0.00	0.00	2,592.00	0.00	0.00
P0000217	LABOR	PYG	211	H09	NI	150	0.00	0.00	6,746.00	0.00	0.00
P0000217	LABOR	PYM	211	H09	NI	150	0.00	0.00	7,790.00	0.00	0.00
P0000217	OVERHEADS	PIT	212	H09	NI	405	0.00	0.00	10,653.44	0.00	0.00
P0000217	OVERHEADS	PYF	211	H09	NI	405	0.00	0.00	524.80	0.00	0.00
P0000217	OVERHEADS	PYG	211	H09	NI	405	0.00	0.00	1,312.00	0.00	0.00
P0000217	OVERHEADS	PYM	211	H09	NI	405	0.00	0.00	1,312.00	0.00	0.00
P0000217	OVERHEADS	PIT	212	H09	NI	406	0.00	0.00	4,189.92	0.00	0.00

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000224	OVERHEADS	PYG	211	W05	NI	406	0.00	0.00	0.00	0.00	25.80
P0000224	OVERHEADS	PYM	211	W05	NI	406	0.00	0.00	0.00	23.22	851.40
P0000224	OVERHEADS	PIT	212	W05	NI	421	0.00	0.00	0.00	0.00	539.00
P0000224	OVERHEADS	PYG	211	W05	NI	421	0.00	0.00	0.00	0.00	38.50
P0000224	OVERHEADS	PYM	211	W05	NI	421	0.00	0.00	0.00	34.65	1,270.50
P0000224	OVERHEADS	PIT	212	W05	NI	422	0.00	0.00	0.00	0.00	1,103.20
P0000224	OVERHEADS	PYG	211	W05	NI	422	0.00	0.00	0.00	0.00	78.80
P0000224	OVERHEADS	PYM	211	W05	NI	422	0.00	0.00	0.00	70.92	2,600.40
P0000224	OVERHEADS	PIT	212	W05	NI	423	0.00	0.00	0.00	0.00	450.77
P0000224	OVERHEADS	PYG	211	W05	NI	423	0.00	0.00	0.00	0.00	29.95
P0000224	OVERHEADS	PYM	211	W05	NI	423	0.00	0.00	0.00	30.63	1,165.07
P0000224 Total							0.00	0.00	0.00	582.24	31,209.59
P0000225	LABOR	PIP	212	W06	NI	150	0.00	639.20	2,652.00	0.00	0.00
P0000225	LABOR	PIT	212	W06	NI	150	0.00	1,755.00	5,076.40	0.00	0.00
P0000225	LABOR	PYG	211	W06	NI	150	0.00	32.65	674.60	0.00	0.00
P0000225	LABOR	PYM	211	W06	NI	150	0.00	6,759.00	5,842.50	0.00	0.00
P0000225	OVERHEADS	PIP	212	W06	NI	405	0.00	131.20	524.80	0.00	0.00
P0000225	OVERHEADS	PIT	212	W06	NI	405	0.00	328.00	918.40	0.00	0.00
P0000225	OVERHEADS	PYG	211	W06	NI	405	0.00	6.56	131.20	0.00	0.00
P0000225	OVERHEADS	PYM	211	W06	NI	405	0.00	1,180.80	984.00	0.00	0.00
P0000225	OVERHEADS	PIP	212	W06	NI	406	0.00	51.60	206.40	0.00	0.00
P0000225	OVERHEADS	PIT	212	W06	NI	406	0.00	129.00	361.20	0.00	0.00
P0000225	OVERHEADS	PYG	211	W06	NI	406	0.00	2.58	51.60	0.00	0.00
P0000225	OVERHEADS	PYM	211	W06	NI	406	0.00	464.40	387.00	0.00	0.00
P0000225	OVERHEADS	PIP	212	W06	NI	421	0.00	77.00	308.00	0.00	0.00
P0000225	OVERHEADS	PIT	212	W06	NI	421	0.00	192.50	539.00	0.00	0.00
P0000225	OVERHEADS	PYG	211	W06	NI	421	0.00	3.85	77.00	0.00	0.00
P0000225	OVERHEADS	PYM	211	W06	NI	421	0.00	693.00	577.50	0.00	0.00
P0000225	OVERHEADS	PIP	212	W06	NI	422	0.00	157.60	630.40	0.00	0.00
P0000225	OVERHEADS	PIT	212	W06	NI	422	0.00	394.00	1,103.20	0.00	0.00
P0000225	OVERHEADS	PYG	211	W06	NI	422	0.00	7.88	157.60	0.00	0.00
P0000225	OVERHEADS	PYM	211	W06	NI	422	0.00	1,418.40	1,182.00	0.00	0.00
P0000225	OVERHEADS	PIP	212	W06	NI	423	0.00	53.82	223.30	0.00	0.00
P0000225	OVERHEADS	PIT	212	W06	NI	423	0.00	147.77	427.43	0.00	0.00
P0000225	OVERHEADS	PYG	211	W06	NI	423	0.00	2.75	56.80	0.00	0.00
P0000225	OVERHEADS	PYM	211	W06	NI	423	0.00	569.11	491.94	0.00	0.00
P0000225 Total							0.00	15,197.67	23,584.27	0.00	0.00
P0000238	LABOR	PIT	212	K06	NI	150	20,364.80	0.00	0.00	0.00	0.00
P0000238	LABOR	PYF	211	K06	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000238	LABOR	PYM	211	K06	NI	150	723.80	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PIT	212	K06	NI	405	3,804.80	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYF	211	K06	NI	405	262.40	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYM	211	K06	NI	405	131.20	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PIT	212	K06	NI	406	1,496.40	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYF	211	K06	NI	406	103.20	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYM	211	K06	NI	406	51.60	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PIT	212	K06	NI	421	2,233.00	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYF	211	K06	NI	421	154.00	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYM	211	K06	NI	421	77.00	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PIT	212	K06	NI	422	4,570.40	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYF	211	K06	NI	422	315.20	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYM	211	K06	NI	422	157.60	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PIT	212	K06	NI	423	1,714.72	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYF	211	K06	NI	423	101.38	0.00	0.00	0.00	0.00
P0000238	OVERHEADS	PYM	211	K06	NI	423	60.94	0.00	0.00	0.00	0.00
P0000238 Total							37,526.44	0.00	0.00	0.00	0.00
P0000253	LABOR	PBT	211	WST	NI	150	0.00	0.00	0.00	186.95	0.00
P0000253	OVERHEADS	PBT	211	WST	NI	404	0.00	0.00	0.00	143.70	0.00

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P0000253	OVERHEADS	PBT	211	WST	NI	406	0.00	0.00	0.00	12.90	0.00
P0000253	OVERHEADS	PBT	211	WST	NI	421	0.00	0.00	0.00	19.25	0.00
P0000253	OVERHEADS	PBT	211	WST	NI	422	0.00	0.00	0.00	39.40	0.00
P0000253	OVERHEADS	PBT	211	WST	NI	423	0.00	0.00	0.00	15.74	0.00
P0000253 Total							0.00	0.00	0.00	417.94	0.00
P0000270	LABOR	PBT	211	H08	NI	150	0.00	0.00	0.00	748.17	0.00
P0000270	OVERHEADS	PBT	211	H08	NI	404	0.00	0.00	0.00	575.09	0.00
P0000270	OVERHEADS	PBT	211	H08	NI	406	0.00	0.00	0.00	51.63	0.00
P0000270	OVERHEADS	PBT	211	H08	NI	421	0.00	0.00	0.00	77.04	0.00
P0000270	OVERHEADS	PBT	211	H08	NI	422	0.00	0.00	0.00	157.68	0.00
P0000270	OVERHEADS	PBT	211	H08	NI	423	0.00	0.00	0.00	63.00	0.00
P0000270 Total							0.00	0.00	0.00	1,672.61	0.00
P0000271	LABOR	PBA	211	K04	NI	150	467.88	0.00	0.00	0.00	0.00
P0000271	LABOR	PBT	211	K04	NI	150	14,548.15	0.00	0.00	0.00	0.00
P0000271	LABOR	PDP	844	K04	NI	150	359.04	0.00	0.00	0.00	0.00
P0000271	LABOR	PIP	212	K04	NI	150	4,312.00	0.00	0.00	0.00	0.00
P0000271	LABOR	PYC	211	K04	NI	150	116.22	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBA	211	K04	NI	404	603.54	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBT	211	K04	NI	404	12,588.12	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PDP	844	K04	NI	404	344.88	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PIP	212	K04	NI	405	918.40	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PYC	211	K04	NI	405	39.36	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBA	211	K04	NI	406	54.18	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBT	211	K04	NI	406	1,130.04	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PDP	844	K04	NI	406	30.96	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PIP	212	K04	NI	406	361.20	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PYC	211	K04	NI	406	15.48	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBA	211	K04	NI	421	80.85	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBT	211	K04	NI	421	1,686.30	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PDP	844	K04	NI	421	46.20	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PIP	212	K04	NI	421	539.00	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PYC	211	K04	NI	421	23.10	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBA	211	K04	NI	422	165.48	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBT	211	K04	NI	422	3,451.44	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PDP	844	K04	NI	422	94.56	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PIP	212	K04	NI	422	1,103.20	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PYC	211	K04	NI	422	47.28	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBA	211	K04	NI	423	39.40	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PBT	211	K04	NI	423	1,224.95	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PDP	844	K04	NI	423	30.23	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PIP	212	K04	NI	423	363.07	0.00	0.00	0.00	0.00
P0000271	OVERHEADS	PYC	211	K04	NI	423	9.79	0.00	0.00	0.00	0.00
P0000271 Total							44,794.30	0.00	0.00	0.00	0.00
P0000273	LABOR	PBA	211	KST	NI	150	133.68	0.00	0.00	0.00	0.00
P0000273	LABOR	PBT	211	KST	NI	150	3,446.91	0.00	0.00	0.00	0.00
P0000273	LABOR	PDP	844	KST	NI	150	239.36	0.00	0.00	0.00	0.00
P0000273	LABOR	PIP	212	KST	NI	150	4,312.00	0.00	0.00	0.00	0.00
P0000273	LABOR	PYC	211	KST	NI	150	581.10	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBA	211	KST	NI	404	172.44	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBT	211	KST	NI	404	3,103.92	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PDP	844	KST	NI	404	229.92	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PIP	212	KST	NI	405	918.40	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PYC	211	KST	NI	405	196.80	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBA	211	KST	NI	406	15.48	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBT	211	KST	NI	406	278.64	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PDP	844	KST	NI	406	20.64	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PIP	212	KST	NI	406	361.20	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PYC	211	KST	NI	406	77.40	0.00	0.00	0.00	0.00

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P0000273	OVERHEADS	PBA	211	KST	NI	421	23.10	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBT	211	KST	NI	421	415.80	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PDP	844	KST	NI	421	30.80	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PIP	212	KST	NI	421	539.00	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PYC	211	KST	NI	421	115.50	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBA	211	KST	NI	422	47.28	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBT	211	KST	NI	422	851.04	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PDP	844	KST	NI	422	63.04	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PIP	212	KST	NI	422	1,103.20	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PYC	211	KST	NI	422	236.40	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBA	211	KST	NI	423	11.26	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PBT	211	KST	NI	423	290.23	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PDP	844	KST	NI	423	20.15	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PIP	212	KST	NI	423	363.07	0.00	0.00	0.00	0.00
P0000273	OVERHEADS	PYC	211	KST	NI	423	48.93	0.00	0.00	0.00	0.00
P0000273 Total							18,246.69	0.00	0.00	0.00	0.00
P0000286	LABOR	PBT	211	H08	NI	150	0.00	0.00	0.00	748.17	0.00
P0000286	OVERHEADS	PBT	211	H08	NI	404	0.00	0.00	0.00	575.09	0.00
P0000286	OVERHEADS	PBT	211	H08	NI	406	0.00	0.00	0.00	51.63	0.00
P0000286	OVERHEADS	PBT	211	H08	NI	421	0.00	0.00	0.00	77.04	0.00
P0000286	OVERHEADS	PBT	211	H08	NI	422	0.00	0.00	0.00	157.68	0.00
P0000286	OVERHEADS	PBT	211	H08	NI	423	0.00	0.00	0.00	63.00	0.00
P0000286 Total							0.00	0.00	0.00	1,672.61	0.00
P0000287	LABOR	PBT	211	WST	NI	150	0.00	0.00	0.00	2,243.40	0.00
P0000287	OVERHEADS	PBT	211	WST	NI	404	0.00	0.00	0.00	1,724.40	0.00
P0000287	OVERHEADS	PBT	211	WST	NI	406	0.00	0.00	0.00	154.80	0.00
P0000287	OVERHEADS	PBT	211	WST	NI	421	0.00	0.00	0.00	231.00	0.00
P0000287	OVERHEADS	PBT	211	WST	NI	422	0.00	0.00	0.00	472.80	0.00
P0000287	OVERHEADS	PBT	211	WST	NI	423	0.00	0.00	0.00	188.89	0.00
P0000287 Total							0.00	0.00	0.00	5,015.29	0.00
P0000299	LABOR	PIP	211	W09	NI	150	308.00	0.00	0.00	0.00	0.00
P0000299	LABOR	PYG	211	W09	NI	150	633.20	0.00	0.00	0.00	0.00
P0000299	LABOR	PYM	211	W09	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PIP	211	W09	NI	405	65.60	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYG	211	W09	NI	405	131.20	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYM	211	W09	NI	405	393.60	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PIP	211	W09	NI	406	25.80	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYG	211	W09	NI	406	51.60	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYM	211	W09	NI	406	154.80	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PIP	211	W09	NI	421	38.50	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYG	211	W09	NI	421	77.00	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYM	211	W09	NI	421	231.00	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PIP	211	W09	NI	422	78.80	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYG	211	W09	NI	422	157.60	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYM	211	W09	NI	422	472.80	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PIP	211	W09	NI	423	25.93	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYG	211	W09	NI	423	53.32	0.00	0.00	0.00	0.00
P0000299	OVERHEADS	PYM	211	W09	NI	423	182.83	0.00	0.00	0.00	0.00
P0000299 Total							5,252.98	0.00	0.00	0.00	0.00
P0000300	LABOR	PIP	211	W10	NI	150	924.00	0.00	0.00	0.00	0.00
P0000300	LABOR	PYG	211	W10	NI	150	633.20	0.00	0.00	0.00	0.00
P0000300	LABOR	PYM	211	W10	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PIP	211	W10	NI	405	196.80	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYG	211	W10	NI	405	131.20	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYM	211	W10	NI	405	393.60	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PIP	211	W10	NI	406	77.40	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYG	211	W10	NI	406	51.60	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYM	211	W10	NI	406	154.80	0.00	0.00	0.00	0.00

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P0000300	OVERHEADS	PIP	211	W10	NI	421	115.50	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYG	211	W10	NI	421	77.00	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYM	211	W10	NI	421	231.00	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PIP	211	W10	NI	422	236.40	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYG	211	W10	NI	422	157.60	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYM	211	W10	NI	422	472.80	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PIP	211	W10	NI	423	77.80	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYG	211	W10	NI	423	53.20	0.00	0.00	0.00	0.00
P0000300	OVERHEADS	PYM	211	W10	NI	423	182.83	0.00	0.00	0.00	0.00
P0000300 Total							6,338.25	0.00	0.00	0.00	0.00
P0000301	LABOR	PBA	211	K01	NI	150	0.00	0.00	0.00	731.40	0.00
P0000301	LABOR	PBT	211	K01	NI	150	0.00	0.00	0.00	1,682.55	0.00
P0000301	LABOR	PBT	212	K01	NI	150	0.00	0.00	0.00	373.90	0.00
P0000301	LABOR	PIP	211	K01	NI	150	0.00	0.00	0.00	688.00	356.80
P0000301	LABOR	PIP	212	K01	NI	150	0.00	0.00	0.00	1,915.25	0.00
P0000301	LABOR	PIT	212	K01	NI	150	0.00	0.00	0.00	30,503.25	0.00
P0000301	LABOR	PYF	211	K01	NI	150	0.00	0.00	0.00	1,344.80	0.00
P0000301	LABOR	PYG	211	K01	NI	150	0.00	0.00	0.00	1,905.75	0.00
P0000301	LABOR	PYM	211	K01	NI	150	0.00	0.00	0.00	2,627.30	0.00
P0000301	LABOR	PYM	212	K01	NI	150	0.00	0.00	0.00	1,010.50	0.00
P0000301	OVERHEADS	PBA	211	K01	NI	404	0.00	0.00	0.00	862.20	0.00
P0000301	OVERHEADS	PBT	211	K01	NI	404	0.00	0.00	0.00	1,293.30	0.00
P0000301	OVERHEADS	PBT	212	K01	NI	404	0.00	0.00	0.00	287.40	0.00
P0000301	OVERHEADS	PIP	211	K01	NI	405	0.00	0.00	0.00	131.20	65.60
P0000301	OVERHEADS	PIP	212	K01	NI	405	0.00	0.00	0.00	360.80	0.00
P0000301	OVERHEADS	PIT	212	K01	NI	405	0.00	0.00	0.00	5,215.20	0.00
P0000301	OVERHEADS	PYF	211	K01	NI	405	0.00	0.00	0.00	262.40	0.00
P0000301	OVERHEADS	PYG	211	K01	NI	405	0.00	0.00	0.00	360.80	0.00
P0000301	OVERHEADS	PYM	211	K01	NI	405	0.00	0.00	0.00	426.40	0.00
P0000301	OVERHEADS	PYM	212	K01	NI	405	0.00	0.00	0.00	164.00	0.00
P0000301	OVERHEADS	PBA	211	K01	NI	406	0.00	0.00	0.00	77.40	0.00
P0000301	OVERHEADS	PBT	211	K01	NI	406	0.00	0.00	0.00	116.10	0.00
P0000301	OVERHEADS	PBT	212	K01	NI	406	0.00	0.00	0.00	25.80	0.00
P0000301	OVERHEADS	PIP	211	K01	NI	406	0.00	0.00	0.00	51.60	25.80
P0000301	OVERHEADS	PIP	212	K01	NI	406	0.00	0.00	0.00	141.90	0.00
P0000301	OVERHEADS	PIT	212	K01	NI	406	0.00	0.00	0.00	2,051.10	0.00
P0000301	OVERHEADS	PYF	211	K01	NI	406	0.00	0.00	0.00	103.20	0.00
P0000301	OVERHEADS	PYG	211	K01	NI	406	0.00	0.00	0.00	141.90	0.00
P0000301	OVERHEADS	PYM	211	K01	NI	406	0.00	0.00	0.00	167.70	0.00
P0000301	OVERHEADS	PYM	212	K01	NI	406	0.00	0.00	0.00	64.50	0.00
P0000301	OVERHEADS	PBA	211	K01	NI	421	0.00	0.00	0.00	115.50	0.00
P0000301	OVERHEADS	PBT	211	K01	NI	421	0.00	0.00	0.00	173.25	0.00

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P0000301	OVERHEADS	PYM	211	K01	NI	422	0.00	0.00	0.00	512.20	0.00
P0000301	OVERHEADS	PYM	212	K01	NI	422	0.00	0.00	0.00	197.00	0.00
P0000301	OVERHEADS	PBA	211	K01	NI	423	0.00	0.00	0.00	61.58	0.00
P0000301	OVERHEADS	PBT	211	K01	NI	423	0.00	0.00	0.00	141.67	0.00
P0000301	OVERHEADS	PBT	212	K01	NI	423	0.00	0.00	0.00	31.48	0.00
P0000301	OVERHEADS	PIP	211	K01	NI	423	0.00	0.00	0.00	57.93	30.04
P0000301	OVERHEADS	PIP	212	K01	NI	423	0.00	0.00	0.00	161.26	0.00
P0000301	OVERHEADS	PIT	212	K01	NI	423	0.00	0.00	0.00	2,568.37	0.00
P0000301	OVERHEADS	PYF	211	K01	NI	423	0.00	0.00	0.00	113.23	0.00
P0000301	OVERHEADS	PYG	211	K01	NI	423	0.00	0.00	0.00	160.46	0.00
P0000301	OVERHEADS	PYM	211	K01	NI	423	0.00	0.00	0.00	221.22	0.00
P0000301	OVERHEADS	PYM	212	K01	NI	423	0.00	0.00	0.00	85.08	0.00
P0000301 Total							0.00	0.00	0.00	72,062.08	595.54
P0000302	LABOR	PYG	211	W07	NI	150	316.60	0.00	0.00	0.00	0.00
P0000302	LABOR	PYM	211	W07	NI	150	361.90	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYG	211	W07	NI	405	65.60	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYM	211	W07	NI	405	65.60	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYG	211	W07	NI	406	25.80	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYM	211	W07	NI	406	25.80	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYG	211	W07	NI	421	38.50	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYM	211	W07	NI	421	38.50	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYG	211	W07	NI	422	78.80	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYM	211	W07	NI	422	78.80	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYG	211	W07	NI	423	26.66	0.00	0.00	0.00	0.00
P0000302	OVERHEADS	PYM	211	W07	NI	423	30.47	0.00	0.00	0.00	0.00
P0000302 Total							1,153.03	0.00	0.00	0.00	0.00
P0000303	LABOR	PYM	211	W08	NI	150	2,895.20	0.00	0.00	0.00	0.00
P0000303	OVERHEADS	PYM	211	W08	NI	405	524.80	0.00	0.00	0.00	0.00
P0000303	OVERHEADS	PYM	211	W08	NI	406	206.40	0.00	0.00	0.00	0.00
P0000303	OVERHEADS	PYM	211	W08	NI	421	308.00	0.00	0.00	0.00	0.00
P0000303	OVERHEADS	PYM	211	W08	NI	422	630.40	0.00	0.00	0.00	0.00
P0000303	OVERHEADS	PYM	211	W08	NI	423	243.78	0.00	0.00	0.00	0.00
P0000303 Total							4,808.58	0.00	0.00	0.00	0.00
P0000314	LABOR	PIT	212	W07	NI	150	1,666.72	29,654.10	0.00	0.00	0.00
P0000314	LABOR	PYF	211	W07	NI	150	1,083.60	249.84	0.00	0.00	0.00
P0000314	LABOR	PYG	211	W07	NI	150	2,786.08	0.00	0.00	0.00	0.00
P0000314	LABOR	PYM	210	W07	NI	150	1,737.12	0.00	0.00	0.00	0.00
P0000314	LABOR	PYM	211	W07	NI	150	5,356.12	1,802.40	0.00	0.00	0.00
P0000314	OVERHEADS	PIT	212	W07	NI	405	288.64	5,412.00	0.00	0.00	0.00
P0000314	OVERHEADS	PYF	211	W07	NI	405	236.16	52.48	0.00	0.00	0.00
P0000314	OVERHEADS	PYG	211	W07	NI	405	577.28	0.00	0.00	0.00	0.00
P0000314	OVERHEADS	PYM	210	W07	NI	405	314.88	0.00	0.00	0.00	0.00
P0000314	OVERHEADS	PYM	211	W07	NI	405	970.88	314.88	0.00	0.00	0.00
P0000314	OVERHEADS	PIT	212	W07	NI	406	113.52	2,128.50	0.00	0.00	0.00
P0000314	OVERHEADS	PYF	211	W07	NI	406	92.88	20.64	0.00	0.00	0.00
P0000314	OVERHEADS	PYG	211	W07	NI	406	227.04	0.00	0.00	0.00	0.00
P0000314	OVERHEADS	PYM	210	W07	NI	406	123.84	0.00	0.00	0.00	0.00
P0000314	OVERHEADS	PYM	211	W07	NI	406	381.84	123.84	0.00	0.00	0.00
P0000314	OVERHEADS	PIT	212	W07	NI	421	169.40	3,176.25	0.00	0.00	0.00
P0000314	OVERHEADS	PYF	211	W07	NI	421	[illegible]	[illegible]	0.00	0.00	0.00

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P0000314	OVERHEADS	PIT	212	W07	NI	423	140.34	2,496.88	0.00	0.00	0.00
P0000314	OVERHEADS	PYF	211	W07	NI	423	91.24	21.04	0.00	0.00	0.00
P0000314	OVERHEADS	PYG	211	W07	NI	423	234.59	0.00	0.00	0.00	0.00
P0000314	OVERHEADS	PYM	210	W07	NI	423	146.27	0.00	0.00	0.00	0.00
P0000314	OVERHEADS	PYM	211	W07	NI	423	450.99	151.76	0.00	0.00	0.00
P0000314 Total							21,289.75	52,762.49	0.00	0.00	0.00
P0000315	LABOR	PIT	212	W07	NI	150	0.00	0.00	0.00	0.00	34,127.72
P0000315	LABOR	PYF	211	W07	NI	150	0.00	0.00	0.00	0.00	2,231.68
P0000315	LABOR	PYG	211	W07	NI	150	0.00	0.00	0.00	0.00	3,130.16
P0000315	LABOR	PYM	210	W07	NI	150	0.00	0.00	0.00	0.00	2,180.36
P0000315	LABOR	PYM	211	W07	NI	150	0.00	0.00	0.00	808.40	8,386.00
P0000315	OVERHEADS	PIT	212	W07	NI	405	0.00	0.00	0.00	0.00	5,654.72
P0000315	OVERHEADS	PYF	211	W07	NI	405	0.00	0.00	0.00	0.00	419.84
P0000315	OVERHEADS	PYG	211	W07	NI	405	0.00	0.00	0.00	0.00	577.28
P0000315	OVERHEADS	PYM	210	W07	NI	405	0.00	0.00	0.00	0.00	341.12
P0000315	OVERHEADS	PYM	211	W07	NI	405	0.00	0.00	0.00	131.20	1,312.00
P0000315	OVERHEADS	PIT	212	W07	NI	406	0.00	0.00	0.00	0.00	2,223.96
P0000315	OVERHEADS	PYF	211	W07	NI	406	0.00	0.00	0.00	0.00	165.12
P0000315	OVERHEADS	PYG	211	W07	NI	406	0.00	0.00	0.00	0.00	227.04
P0000315	OVERHEADS	PYM	210	W07	NI	406	0.00	0.00	0.00	0.00	134.16
P0000315	OVERHEADS	PYM	211	W07	NI	406	0.00	0.00	0.00	51.60	516.00
P0000315	OVERHEADS	PIT	212	W07	NI	421	0.00	0.00	0.00	0.00	3,318.70
P0000315	OVERHEADS	PYF	211	W07	NI	421	0.00	0.00	0.00	0.00	246.40
P0000315	OVERHEADS	PYG	211	W07	NI	421	0.00	0.00	0.00	0.00	338.80
P0000315	OVERHEADS	PYM	210	W07	NI	421	0.00	0.00	0.00	0.00	200.20
P0000315	OVERHEADS	PYM	211	W07	NI	421	0.00	0.00	0.00	77.00	770.00
P0000315	OVERHEADS	PIT	212	W07	NI	422	0.00	0.00	0.00	0.00	6,792.56
P0000315	OVERHEADS	PYF	211	W07	NI	422	0.00	0.00	0.00	0.00	504.32
P0000315	OVERHEADS	PYG	211	W07	NI	422	0.00	0.00	0.00	0.00	693.44
P0000315	OVERHEADS	PYM	210	W07	NI	422	0.00	0.00	0.00	0.00	409.76
P0000315	OVERHEADS	PYM	211	W07	NI	422	0.00	0.00	0.00	157.60	1,576.00
P0000315	OVERHEADS	PIT	212	W07	NI	423	0.00	0.00	0.00	0.00	2,873.55
P0000315	OVERHEADS	PYF	211	W07	NI	423	0.00	0.00	0.00	0.00	187.91
P0000315	OVERHEADS	PYG	211	W07	NI	423	0.00	-0.00	0.00	0.00	263.56
P0000315	OVERHEADS	PYM	210	W07	NI	423	0.00	0.00	0.00	0.00	183.59
P0000315	OVERHEADS	PYM	211	W07	NI	423	0.00	0.00	0.00	68.07	706.10

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P0000316	OVERHEADS	PYF	211	W08	NI	423	0.00	0.00	0.00	0.00	70.47
P0000316	OVERHEADS	PYG	211	W08	NI	423	0.00	0.00	0.00	0.00	143.76
P0000316	OVERHEADS	PYM	211	W08	NI	423	0.00	0.00	0.00	68.07	480.15
P0000316 Total							0.00	0.00	0.00	1,293.87	93,700.69
P0000379	LABOR	PIP	212	KST	NI	150	985.60	0.00	0.00	0.00	0.00
P0000379	LABOR	PYE	212	KST	NI	150	1,177.28	0.00	0.00	0.00	0.00
P0000379	LABOR	PYJ	212	KST	NI	150	1,890.24	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PIP	212	KST	NI	405	209.92	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYE	212	KST	NI	405	209.92	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYJ	212	KST	NI	405	314.88	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PIP	212	KST	NI	406	82.56	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYE	212	KST	NI	406	82.56	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYJ	212	KST	NI	406	123.84	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PIP	212	KST	NI	421	123.20	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYE	212	KST	NI	421	123.20	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYJ	212	KST	NI	421	184.80	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PIP	212	KST	NI	422	252.16	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYE	212	KST	NI	422	252.16	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYJ	212	KST	NI	422	378.24	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PIP	212	KST	NI	423	82.99	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYE	212	KST	NI	423	99.13	0.00	0.00	0.00	0.00
P0000379	OVERHEADS	PYJ	212	KST	NI	423	159.16	0.00	0.00	0.00	0.00
P0000379 Total							6,731.84	0.00	0.00	0.00	0.00
P0000441	LABOR	PIT	212	W03	NI	150	0.00	0.00	0.00	114,177.00	0.00
P0000441	LABOR	PYE	212	W03	NI	150	0.00	0.00	0.00	3,288.00	0.00
P0000441	LABOR	PYF	211	W03	NI	150	0.00	0.00	0.00	2,689.60	0.00
P0000441	LABOR	PYG	211	W03	NI	150	0.00	0.00	0.00	1,386.00	0.00
P0000441	LABOR	PYM	211	W03	NI	150	0.00	0.00	0.00	8,084.00	0.00
P0000441	OVERHEADS	PIT	212	W03	NI	405	0.00	0.00	0.00	19,024.00	0.00
P0000441	OVERHEADS	PYE	212	W03	NI	405	0.00	0.00	0.00	524.80	0.00
P0000441	OVERHEADS	PYF	211	W03	NI	405	0.00	0.00	0.00	524.80	0.00
P0000441	OVERHEADS	PYG	211	W03	NI	405	0.00	0.00	0.00	262.40	0.00
P0000441	OVERHEADS	PYM	211	W03	NI	405	0.00	0.00	0.00	1,312.00	0.00
P0000441	OVERHEADS	PIT	212	W03	NI	406	0.00	0.00	0.00	7,482.00	0.00
P0000441	OVERHEADS	PYE	212	W03	NI	406	0.00	0.00	0.00	206.40	0.00
P0000441	OVERHEADS	PYF	211	W03	NI	406	0.00	0.00	0.00	206.40	0.00
P0000441	OVERHEADS	PYG	211	W03	NI	406	0.00	0.00	0.00	103.20	0.00
P0000441	OVERHEADS	PYM	211	W03	NI	406	0.00	0.00	0.00	516.00	0.00
P0000441	OVERHEADS	PIT	212	W03	NI	421	0.00	0.00	0.00	11,165.00	0.00
P0000441	OVERHEADS	PYE	212	W03	NI	421	0.00	0.00	0.00	308.00	0.00
P0000441	OVERHEADS	PYF	211	W03	NI	421	0.00	0.00	0.00	308.00	0.00
P0000441	OVERHEADS	PYG	211	W03	NI	421	0.00	0.00	0.00	154.00	0.00
P0000441	OVERHEADS	PYM	211	W03	NI	421	0.00	0.00	0.00	770.00	0.00
P0000441	OVERHEADS	PIT	212	W03	NI	422	0.00	0.00	0.00	22,852.00	0.00
P0000441	OVERHEADS	PYE	212	W03	NI	422	0.00	0.00	0.00	630.40	0.00
P0000441	OVERHEADS	PYF	211	W03	NI	422	0.00	0.00	0.00	630.40	0.00
P0000441	OVERHEADS	PYG	211	W03	NI	422	0.00	0.00	0.00	315.20	0.00
P0000441	OVERHEADS	PYM	211	W03	NI	422	0.00	0.00	0.00	1,576.00	0.00
P0000441	OVERHEADS	PIT	212	W03	NI	423	0.00	0.00	0.00	9,613.70	0.00
P0000441	OVERHEADS	PYE	212	W03	NI	423	0.00	0.00	0.00	276.85	0.00
P0000441	OVERHEADS	PYF	211	W03	NI	423	0.00	0.00	0.00	226.46	0.00
P0000441	OVERHEADS	PYG	211	W03	NI	423	0.00	0.00	0.00	116.70	0.00
P0000441	OVERHEADS	PYM	211	W03	NI	423	0.00	0.00	0.00	680.67	0.00
P0000441 Total							0.00	0.00	0.00	209,409.98	0.00
P0000442	LABOR	PIT	212	W04	NI	150	6,428.19	0.00	0.00	0.00	0.00
P0000442	LABOR	PYM	211	W04	NI	150	4,378.99	0.00	0.00	0.00	0.00
P0000442	LABOR	PYM	212	W04	NI	150	2,207.59	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PIT	212	W04	NI	405	1,220.16	0.00	0.00	0.00	0.00

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P0000442	OVERHEADS	PYM	211	W04	NI	405	793.76	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	212	W04	NI	405	400.16	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PIT	212	W04	NI	406	479.88	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	211	W04	NI	406	312.18	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	212	W04	NI	406	157.38	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PIT	212	W04	NI	421	716.10	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	211	W04	NI	421	465.85	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	212	W04	NI	421	234.85	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PIT	212	W04	NI	422	1,465.68	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	211	W04	NI	422	953.48	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	212	W04	NI	422	480.68	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PIT	212	W04	NI	423	541.25	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	211	W04	NI	423	368.71	0.00	0.00	0.00	0.00
P0000442	OVERHEADS	PYM	212	W04	NI	423	185.88	0.00	0.00	0.00	0.00
P0000442 Total							21,790.77	0.00	0.00	0.00	0.00
P0000450	LABOR	PBT	211	KST	NI	150	0.00	0.00	0.00	1,874.58	0.00
P0000450	OVERHEADS	PBT	211	KST	NI	404	0.00	0.00	0.00	1,437.00	0.00
P0000450	OVERHEADS	PBT	211	KST	NI	406	0.00	0.00	0.00	129.00	0.00
P0000450	OVERHEADS	PBT	211	KST	NI	421	0.00	0.00	0.00	192.50	0.00
P0000450	OVERHEADS	PBT	211	KST	NI	422	0.00	0.00	0.00	394.00	0.00
P0000450	OVERHEADS	PBT	211	KST	NI	423	0.00	0.00	0.00	157.84	0.00
P0000450 Total							0.00	0.00	0.00	4,184.92	0.00
P0000451	LABOR	PBT	211	KST	NI	150	3,368.78	0.00	0.00	0.00	0.00
P0000451	LABOR	PIP	212	KST	NI	150	2,464.00	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PBT	211	KST	NI	404	3,046.44	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PIP	212	KST	NI	405	524.80	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PBT	211	KST	NI	406	273.48	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PIP	212	KST	NI	406	206.40	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PBT	211	KST	NI	421	408.10	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PIP	212	KST	NI	421	308.00	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PBT	211	KST	NI	422	835.28	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PIP	212	KST	NI	422	630.40	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PBT	211	KST	NI	423	283.65	0.00	0.00	0.00	0.00
P0000451	OVERHEADS	PIP	212	KST	NI	423	207.47	0.00	0.00	0.00	0.00
P0000451 Total							12,556.80	0.00	0.00	0.00	0.00
P0000453	LABOR	PBT	211	WST	NI	150	1,338.80	4,278.12	0.00	0.00	0.00
P0000453	LABOR	PIP	212	WST	NI	150	0.00	2,301.12	0.00	0.00	0.00
P0000453	LABOR	PYC	211	WST	NI	150	0.00	239.64	0.00	0.00	0.00
P0000453	OVERHEADS	PBT	211	WST	NI	404	1,149.60	3,678.72	0.00	0.00	0.00
P0000453	OVERHEADS	PIP	212	WST	NI	405	0.00	472.32	0.00	0.00	0.00
P0000453	OVERHEADS	PYC	211	WST	NI	405	0.00	78.72	0.00	0.00	0.00
P0000453	OVERHEADS	PBT	211	WST	NI	406	103.20	330.24	0.00	0.00	0.00
P0000453	OVERHEADS	PIP	212	WST	NI	406	0.00	185.76	0.00	0.00	0.00
P0000453	OVERHEADS	PYC	211	WST	NI	406	0.00	30.96	0.00	0.00	0.00
P0000453	OVERHEADS	PBT	211	WST	NI	421	154.00	492.80	0.00	0.00	0.00
P0000453	OVERHEADS	PIP	212	WST	NI	421	0.00	277.20	0.00	0.00	0.00
P0000453	OVERHEADS	PYC	211	WST	NI	421	0.00	46.20	0.00	0.00	0.00
P0000453	OVERHEADS	PBT	211	WST	NI	422	315.20	1,008.64	0.00	0.00	0.00
P0000453	OVERHEADS	PIP	212	WST	NI	422	0.00	567.36	0.00	0.00	0.00
P0000453	OVERHEADS	PYC	211	WST	NI	422	0.00	94.56	0.00	0.00	0.00
P0000453	OVERHEADS	PBT	211	WST	NI	423	112.73	360.22	0.00	0.00	0.00
P0000453	OVERHEADS	PIP	212	WST	NI	423	0.00	193.75	0.00	0.00	0.00
P0000453	OVERHEADS	PYC	211	WST	NI	423	0.00	20.18	0.00	0.00	0.00
P0000453 Total							3,173.53	14,656.51	0.00	0.00	0.00
P0000454	LABOR	PBA	210	K06	NI	150	155.96	0.00	0.00	0.00	0.00
P0000454	LABOR	PBA	211	K06	NI	150	245.08	0.00	0.00	0.00	0.00
P0000454	LABOR	PBT	210	K06	NI	150	920.94	0.00	0.00	0.00	0.00
P0000454	LABOR	PBT	211	K06	NI	150	3,651.98	649.52	0.00	0.00	0.00

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P0000454	LABOR	PIP	212	K06	NI	150	2,464.00	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	210	K06	NI	404	201.18	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	211	K06	NI	404	316.14	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	210	K06	NI	404	694.07	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	211	K06	NI	404	3,275.50	575.09	0.00	0.00	0.00
P0000454	OVERHEADS	PIP	212	K06	NI	405	524.80	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	210	K06	NI	406	18.06	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	211	K06	NI	406	28.38	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	210	K06	NI	406	62.31	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	211	K06	NI	406	294.04	51.63	0.00	0.00	0.00
P0000454	OVERHEADS	PIP	212	K06	NI	406	206.40	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	210	K06	NI	421	26.95	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	211	K06	NI	421	42.35	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	210	K06	NI	421	92.98	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	211	K06	NI	421	438.78	77.04	0.00	0.00	0.00
P0000454	OVERHEADS	PIP	212	K06	NI	421	308.00	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	210	K06	NI	422	55.16	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	211	K06	NI	422	86.68	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	210	K06	NI	422	190.30	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	211	K06	NI	422	898.08	157.68	0.00	0.00	0.00
P0000454	OVERHEADS	PIP	212	K06	NI	422	630.40	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	210	K06	NI	423	13.13	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBA	211	K06	NI	423	20.64	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	210	K06	NI	423	77.55	0.00	0.00	0.00	0.00
P0000454	OVERHEADS	PBT	211	K06	NI	423	307.50	54.69	0.00	0.00	0.00
P0000454	OVERHEADS	PIP	212	K06	NI	423	207.47	0.00	0.00	0.00	0.00
P0000454 Total							16,454.81	1,565.65	0.00	0.00	0.00
P0000455	LABOR	PBT	211	W05	NI	150	0.00	0.00	0.00	1,944.28	0.00
P0000455	OVERHEADS	PBT	211	W05	NI	404	0.00	0.00	0.00	1,494.48	0.00
P0000455	OVERHEADS	PBT	211	W05	NI	406	0.00	0.00	0.00	134.16	0.00
P0000455	OVERHEADS	PBT	211	W05	NI	421	0.00	0.00	0.00	200.20	0.00
P0000455	OVERHEADS	PBT	211	W05	NI	422	0.00	0.00	0.00	409.76	0.00
P0000455	OVERHEADS	PBT	211	W05	NI	423	0.00	0.00	0.00	163.71	0.00
P0000455 Total							0.00	0.00	0.00	4,346.59	0.00
P0000458	LABOR	PBT	211	KWW	NI	150	3,345.66	3,472.61	0.00	0.00	0.00
P0000458	OVERHEADS	PBT	211	KWW	NI	404	2,872.85	2,872.85	0.00	0.00	0.00
P0000458	OVERHEADS	PBT	211	KWW	NI	406	257.90	257.90	0.00	0.00	0.00
P0000458	OVERHEADS	PBT	211	KWW	NI	421	384.85	384.85	0.00	0.00	0.00
P0000458	OVERHEADS	PBT	211	KWW	NI	422	787.68	787.68	0.00	0.00	0.00
P0000458	OVERHEADS	PBT	211	KWW	NI	423	281.71	292.39	0.00	0.00	0.00
P0000458 Total							7,930.65	8,068.28	0.00	0.00	0.00
P0000460	LABOR	PBA	211	W04	NI	150	178.24	0.00	0.00	0.00	0.00
P0000460	LABOR	PIP	212	W04	NI	150	772.32	0.00	0.00	0.00	0.00
P0000460	LABOR	PIT	259	W04	NI	150	15,719.88	0.00	0.00	0.00	0.00
P0000460	LABOR	PYC	211	W04	NI	150	77.48	0.00	0.00	0.00	0.00
P0000460	LABOR	PYF	211	W04	NI	150	1,234.10	0.00	0.00	0.00	0.00
P0000460	LABOR	PYG	211	W04	NI	150	759.84	0.00	0.00	0.00	0.00
P0000460	LABOR	PYM	211	W04	NI	150	4,632.32	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PBA	211	W04	NI	404	229.92	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIP	212	W04	NI	405	157.44	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIT	259	W04	NI	405	2,932.32	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYC	211	W04	NI	405	26.24	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYF	211	W04	NI	405	268.96	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYG	211	W04	NI	405	157.44	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYM	211	W04	NI	405	839.68	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PBA	211	W04	NI	406	20.64	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIP	212	W04	NI	406	61.92	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIT	259	W04	NI	406	1,153.26	0.00	0.00	0.00	0.00

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P0000460	OVERHEADS	PYC	211	W04	NI	406	10.32	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYF	211	W04	NI	406	105.78	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYG	211	W04	NI	406	61.92	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYM	211	W04	NI	406	330.24	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PBA	211	W04	NI	421	30.80	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIP	212	W04	NI	421	92.40	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIT	259	W04	NI	421	1,720.95	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYC	211	W04	NI	421	15.40	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYF	211	W04	NI	421	157.85	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYG	211	W04	NI	421	92.40	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYM	211	W04	NI	421	492.80	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PBA	211	W04	NI	422	63.04	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIP	212	W04	NI	422	189.12	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIT	259	W04	NI	422	3,522.36	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYC	211	W04	NI	422	31.52	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYF	211	W04	NI	422	323.08	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYG	211	W04	NI	422	189.12	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYM	211	W04	NI	422	1,008.64	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PBA	211	W04	NI	423	15.01	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIP	212	W04	NI	423	65.03	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PIT	259	W04	NI	423	1,323.61	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYC	211	W04	NI	423	6.52	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYF	211	W04	NI	423	103.91	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYG	211	W04	NI	423	63.98	0.00	0.00	0.00	0.00
P0000460	OVERHEADS	PYM	211	W04	NI	423	390.04	0.00	0.00	0.00	0.00
P0000460 Total							39,627.84	0.00	0.00	0.00	0.00
P0000462	LABOR	PBA	211	W07	NI	150	0.00	183.76	0.00	0.00	0.00
P0000462	LABOR	PIP	212	W07	NI	150	0.00	801.60	0.00	0.00	0.00
P0000462	LABOR	PIT	259	W07	NI	150	0.00	17,156.90	0.00	0.00	0.00
P0000462	LABOR	PYC	211	W07	NI	150	0.00	79.88	0.00	0.00	0.00
P0000462	LABOR	PYF	211	W07	NI	150	903.00	312.30	0.00	0.00	0.00
P0000462	LABOR	PYG	211	W07	NI	150	506.56	261.20	0.00	0.00	0.00
P0000462	LABOR	PYM	211	W07	NI	150	2,171.40	2,253.00	0.00	0.00	0.00
P0000462	OVERHEADS	PBA	211	W07	NI	404	0.00	229.92	0.00	0.00	0.00
P0000462	OVERHEADS	PIP	212	W07	NI	405	0.00	157.44	0.00	0.00	0.00
P0000462	OVERHEADS	PIT	259	W07	NI	405	0.00	3,109.44	0.00	0.00	0.00
P0000462	OVERHEADS	PYC	211	W07	NI	405	0.00	26.24	0.00	0.00	0.00
P0000462	OVERHEADS	PYF	211	W07	NI	405	196.80	65.60	0.00	0.00	0.00
P0000462	OVERHEADS	PYG	211	W07	NI	405	104.96	52.48	0.00	0.00	0.00
P0000462	OVERHEADS	PYM	211	W07	NI	405	393.60	393.60	0.00	0.00	0.00
P0000462	OVERHEADS	PBA	211	W07	NI	406	0.00	20.64	0.00	0.00	0.00
P0000462	OVERHEADS	PIP	212	W07	NI	406	0.00	61.92	0.00	0.00	0.00
P0000462	OVERHEADS	PIT	259	W07	NI	406	0.00	1,222.92	0.00	0.00	0.00
P0000462	OVERHEADS	PYC	211	W07	NI	406	0.00	10.32	0.00	0.00	0.00
P0000462	OVERHEADS	PYF	211	W07	NI	406	77.40	25.80	0.00	0.00	0.00

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P0000462	OVERHEADS	PYF	211	W07	NI	422	236.40	78.80	0.00	0.00	0.00
P0000462	OVERHEADS	PYG	211	W07	NI	422	126.08	63.04	0.00	0.00	0.00
P0000462	OVERHEADS	PYM	211	W07	NI	422	472.80	472.80	0.00	0.00	0.00
P0000462	OVERHEADS	PBA	211	W07	NI	423	0.00	15.47	0.00	0.00	0.00
P0000462	OVERHEADS	PIP	212	W07	NI	423	0.00	67.49	0.00	0.00	0.00
P0000462	OVERHEADS	PIT	259	W07	NI	423	0.00	1,444.61	0.00	0.00	0.00
P0000462	OVERHEADS	PYC	211	W07	NI	423	0.00	6.73	0.00	0.00	0.00
P0000462	OVERHEADS	PYF	211	W07	NI	423	76.03	26.30	0.00	0.00	0.00
P0000462	OVERHEADS	PYG	211	W07	NI	423	42.65	21.99	0.00	0.00	0.00
P0000462	OVERHEADS	PYM	211	W07	NI	423	182.83	189.70	0.00	0.00	0.00
P0000462 Total							6,094.69	35,269.93	0.00	0.00	0.00
P0000465	LABOR	PIP	212	K01	NI	150	0.00	1,068.80	0.00	0.00	0.00
P0000465	LABOR	PIT	212	K01	NI	150	0.00	23,187.60	0.00	0.00	0.00
P0000465	LABOR	PRX	212	K01	NI	150	0.00	4,436.40	0.00	0.00	0.00
P0000465	LABOR	PYF	211	K01	NI	150	0.00	4,996.80	0.00	0.00	0.00
P0000465	LABOR	PYG	211	K01	NI	150	0.00	2,612.00	0.00	0.00	0.00
P0000465	LABOR	PYM	211	K01	NI	150	0.00	7,510.00	0.00	0.00	0.00
P0000465	OVERHEADS	PRX	212	K01	NI	404	0.00	3,448.80	0.00	0.00	0.00
P0000465	OVERHEADS	PIP	212	K01	NI	405	0.00	209.92	0.00	0.00	0.00
P0000465	OVERHEADS	PIT	212	K01	NI	405	0.00	4,132.80	0.00	0.00	0.00
P0000465	OVERHEADS	PYF	211	K01	NI	405	0.00	1,049.60	0.00	0.00	0.00
P0000465	OVERHEADS	PYG	211	K01	NI	405	0.00	524.80	0.00	0.00	0.00
P0000465	OVERHEADS	PYM	211	K01	NI	405	0.00	1,312.00	0.00	0.00	0.00
P0000465	OVERHEADS	PIP	212	K01	NI	406	0.00	82.56	0.00	0.00	0.00
P0000465	OVERHEADS	PIT	212	K01	NI	406	0.00	1,625.40	0.00	0.00	0.00
P0000465	OVERHEADS	PRX	212	K01	NI	406	0.00	309.60	0.00	0.00	0.00
P0000465	OVERHEADS	PYF	211	K01	NI	406	0.00	412.80	0.00	0.00	0.00
P0000465	OVERHEADS	PYG	211	K01	NI	406	0.00	206.40	0.00	0.00	0.00
P0000465	OVERHEADS	PYM	211	K01	NI	406	0.00	516.00	0.00	0.00	0.00
P0000465	OVERHEADS	PIP	212	K01	NI	421	0.00	123.20	0.00	0.00	0.00
P0000465	OVERHEADS	PIT	212	K01	NI	421	0.00	2,425.50	0.00	0.00	0.00
P0000465	OVERHEADS	PRX	212	K01	NI	421	0.00	462.00	0.00	0.00	0.00
P0000465	OVERHEADS	PYF	211	K01	NI	421	0.00	616.00	0.00	0.00	0.00
P0000465	OVERHEADS	PYG	211	K01	NI	421	0.00	308.00	0.00	0.00	0.00
P0000465	OVERHEADS	PYM	211	K01	NI	421	0.00	770.00	0.00	0.00	0.00
P0000465	OVERHEADS	PIP	212	K01	NI	422	0.00	252.16	0.00	0.00	0.00
P0000465	OVERHEADS	PIT	212	K01	NI	422	0.00	4,964.40	0.00	0.00	0.00
P0000465	OVERHEADS	PRX	212	K01	NI	422	0.00	945.60	0.00	0.00	0.00
P0000465	OVERHEADS	PYF	211	K01	NI	422	0.00	1,260.80	0.00	0.00	0.00
P0000465	OVERHEADS	PYG	211	K01	NI	422	0.00	630.40	0.00	0.00	0.00
P0000465	OVERHEADS	PYM	211	K01	NI	422	0.00	1,576.00	0.00	0.00	0.00
P0000465	OVERHEADS	PIP	212	K01	NI	423	0.00	89.99	0.00	0.00	0.00
P0000465	OVERHEADS	PIT	212	K01	NI	423	0.00	1,952.40	0.00	0.00	0.00
P0000465	OVERHEADS	PRX	212	K01	NI	423	0.00	373.54	0.00	0.00	0.00
P0000465	OVERHEADS	PYF	211	K01	NI	423	0.00	420.73	0.00	0.00	0.00
P0000465	OVERHEADS	PYG	211	K01	NI	423	0.00	219.93	0.00	0.00	0.00
P0000465	OVERHEADS	PYM	211	K01	NI	423	0.00	632.34	0.00	0.00	0.00
P0000465 Total							0.00	75,665.27	0.00	0.00	0.00
P0000467	LABOR	PYM	211	K03	NI	150	0.00	0.00	0.00	1,818.90	0.00
P0000467	OVERHEADS	PYM	211	K03	NI	405	0.00	0.00	0.00	295.20	0.00
P0000467	OVERHEADS	PYM	211	K03	NI	406	0.00	0.00	0.00	116.10	0.00
P0000467	OVERHEADS	PYM	211	K03	NI	421	0.00	0.00	0.00	173.25	0.00
P0000467	OVERHEADS	PYM	211	K03	NI	422	0.00	0.00	0.00	354.60	0.00
P0000467	OVERHEADS	PYM	211	K03	NI	423	0.00	0.00	0.00	153.15	0.00
P0000467 Total							0.00	0.00	0.00	2,911.20	0.00
P0000468	LABOR	PYM	211	K05	NI	150	0.00	0.00	0.00	1,818.90	0.00
P0000468	OVERHEADS	PYM	211	K05	NI	405	0.00	0.00	0.00	295.20	0.00
P0000468	OVERHEADS	PYM	211	K05	NI	406	0.00	0.00	0.00	116.10	0.00

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P0000468	OVERHEADS	PYM	211	K05	NI	421	0.00	0.00	0.00	173.25	0.00
P0000468	OVERHEADS	PYM	211	K05	NI	422	0.00	0.00	0.00	354.60	0.00
P0000468	OVERHEADS	PYM	211	K05	NI	423	0.00	0.00	0.00	153.15	0.00
P0000468 Total							0.00	0.00	0.00	2,911.20	0.00
P0000471	LABOR	PBT	211	W07	NI	150	0.00	0.00	0.00	373.90	0.00
P0000471	OVERHEADS	PBT	211	W07	NI	404	0.00	0.00	0.00	287.40	0.00
P0000471	OVERHEADS	PBT	211	W07	NI	406	0.00	0.00	0.00	25.80	0.00
P0000471	OVERHEADS	PBT	211	W07	NI	421	0.00	0.00	0.00	38.50	0.00
P0000471	OVERHEADS	PBT	211	W07	NI	422	0.00	0.00	0.00	78.80	0.00
P0000471	OVERHEADS	PBT	211	W07	NI	423	0.00	0.00	0.00	31.48	0.00
P0000471 Total							0.00	0.00	0.00	835.88	0.00
P0000472	LABOR	PBT	211	W07	NI	150	0.00	0.00	0.00	186.95	0.00
P0000472	OVERHEADS	PBT	211	W07	NI	404	0.00	0.00	0.00	143.70	0.00
P0000472	OVERHEADS	PBT	211	W07	NI	406	0.00	0.00	0.00	12.90	0.00
P0000472	OVERHEADS	PBT	211	W07	NI	421	0.00	0.00	0.00	19.25	0.00
P0000472	OVERHEADS	PBT	211	W07	NI	422	0.00	0.00	0.00	39.40	0.00
P0000472	OVERHEADS	PBT	211	W07	NI	423	0.00	0.00	0.00	15.74	0.00
P0000472 Total							0.00	0.00	0.00	417.94	0.00
P0000473	LABOR	PBT	211	W07	NI	150	0.00	0.00	0.00	373.90	0.00
P0000473	OVERHEADS	PBT	211	W07	NI	404	0.00	0.00	0.00	287.40	0.00
P0000473	OVERHEADS	PBT	211	W07	NI	406	0.00	0.00	0.00	25.80	0.00
P0000473	OVERHEADS	PBT	211	W07	NI	421	0.00	0.00	0.00	38.50	0.00
P0000473	OVERHEADS	PBT	211	W07	NI	422	0.00	0.00	0.00	78.80	0.00
P0000473	OVERHEADS	PBT	211	W07	NI	423	0.00	0.00	0.00	31.48	0.00
P0000473 Total							0.00	0.00	0.00	835.88	0.00
P0000477	LABOR	PBA	211	HWW	NI	150	0.00	0.00	0.00	0.00	250.30
P0000477	LABOR	PBT	211	HWW	NI	150	0.00	0.00	0.00	0.00	193.95
P0000477	LABOR	PIO	212	HWW	NI	150	0.00	0.00	0.00	0.00	867.25
P0000477	LABOR	PIP	212	HWW	NI	150	0.00	0.00	0.00	0.00	372.90
P0000477	LABOR	PIT	212	HWW	NI	150	0.00	0.00	0.00	0.00	7,648.00
P0000477	LABOR	PYC	211	HWW	NI	150	0.00	0.00	0.00	0.00	296.50
P0000477	LABOR	PYG	211	HWW	NI	150	0.00	0.00	0.00	0.00	711.40
P0000477	LABOR	PYM	211	HWW	NI	150	0.00	0.00	0.00	404.20	9,434.25
P0000477	OVERHEADS	PBA	211	HWW	NI	404	0.00	0.00	0.00	0.00	287.40
P0000477	OVERHEADS	PBT	211	HWW	NI	404	0.00	0.00	0.00	0.00	143.70
P0000477	OVERHEADS	PIP	212	HWW	NI	405	0.00	0.00	0.00	0.00	65.60
P0000477	OVERHEADS	PIT	212	HWW	NI	405	0.00	0.00	0.00	0.00	1,312.00
P0000477	OVERHEADS	PYC	211	HWW	NI	405	0.00	0.00	0.00	0.00	65.60
P0000477	OVERHEADS	PYG	211	HWW	NI	405	0.00	0.00	0.00	0.00	131.20
P0000477	OVERHEADS	PYM	211	HWW	NI	405	0.00	0.00	0.00	65.60	1,476.00
P0000477	OVERHEADS	PBA	211	HWW	NI	406	0.00	0.00	0.00	0.00	25.80
P0000477	OVERHEADS	PBT	211	HWW	NI	406	0.00	0.00	0.00	0.00	12.90
P0000477	OVERHEADS	PIO	212	HWW	NI	406	0.00	0.00	0.00	0.00	64.50
P0000477	OVERHEADS	PIP	212	HWW	NI	406	0.00	0.00	0.00	0.00	25.80
P0000477	OVERHEADS	PIT	212	HWW	NI	406	0.00	0.00	0.00	0.00	516.00
P0000477	OVERHEADS	PYC	211	HWW	NI	406	0.00	0.00	0.00	0.00	25.80
P0000477	OVERHEADS	PYG	211	HWW	NI	406	0.00	0.00	0.00	0.00	51.60
P0000477	OVERHEADS	PYM	211	HWW	NI	406	0.00	0.00	0.00	25.80	580.50
P0000477	OVERHEADS	PBA	211	HWW	NI	421	0.00	0.00	0.00	0.00	38.50
P0000477	OVERHEADS	PBT	211	HWW	NI	421	0.00	0.00	0.00	0.00	19.25
P0000477	OVERHEADS	PIO	212	HWW	NI	421	0.00	0.00	0.00	0.00	96.25
P0000477	OVERHEADS	PIP	212	HWW	NI	421	0.00	0.00	0.00	0.00	38.50
P0000477	OVERHEADS	PIT	212	HWW	NI	421	0.00	0.00	0.00	0.00	770.00
P0000477	OVERHEADS	PYC	211	HWW	NI	421	0.00	0.00	0.00	0.00	38.50
P0000477	OVERHEADS	PYG	211	HWW	NI	421	0.00	0.00	0.00	0.00	77.00
P0000477	OVERHEADS	PYM	211	HWW	NI	421	0.00	0.00	0.00	38.50	866.25
P0000477	OVERHEADS	PBA	211	HWW	NI	422	0.00	0.00	0.00	0.00	78.80
P0000477	OVERHEADS	PBT	211	HWW	NI	422	0.00	0.00	0.00	0.00	39.40

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P0000477	OVERHEADS	PIO	212	HWW	NI	422	0.00	0.00	0.00	0.00	197.00
P0000477	OVERHEADS	PIP	212	HWW	NI	422	0.00	0.00	0.00	0.00	78.80
P0000477	OVERHEADS	PIT	212	HWW	NI	422	0.00	0.00	0.00	0.00	1,576.00
P0000477	OVERHEADS	PYC	211	HWW	NI	422	0.00	0.00	0.00	0.00	78.80
P0000477	OVERHEADS	PYG	211	HWW	NI	422	0.00	0.00	0.00	0.00	157.60
P0000477	OVERHEADS	PYM	211	HWW	NI	422	0.00	0.00	0.00	78.80	1,773.00
P0000477	OVERHEADS	PBA	211	HWW	NI	423	0.00	0.00	0.00	0.00	21.08
P0000477	OVERHEADS	PBT	211	HWW	NI	423	0.00	0.00	0.00	0.00	16.33
P0000477	OVERHEADS	PIO	212	HWW	NI	423	0.00	0.00	0.00	0.00	73.02
P0000477	OVERHEADS	PIP	212	HWW	NI	423	0.00	0.00	0.00	0.00	31.40
P0000477	OVERHEADS	PIT	212	HWW	NI	423	0.00	0.00	0.00	0.00	643.96
P0000477	OVERHEADS	PYC	211	HWW	NI	423	0.00	0.00	0.00	0.00	24.97
P0000477	OVERHEADS	PYG	211	HWW	NI	423	0.00	0.00	0.00	0.00	59.90
P0000477	OVERHEADS	PYM	211	HWW	NI	423	0.00	0.00	0.00	34.03	794.36
P0000477 Total							0.00	0.00	0.00	646.93	32,147.62
P0000484	LABOR	PBA	211	W07	NI	150	0.00	0.00	0.00	0.00	200.24
P0000484	LABOR	PBT	211	W07	NI	150	0.00	0.00	0.00	0.00	775.80
P0000484	LABOR	PIP	212	W07	NI	150	0.00	0.00	0.00	0.00	372.90
P0000484	LABOR	PIT	212	W07	NI	150	0.00	0.00	0.00	0.00	26,998.00
P0000484	LABOR	PIX	212	W07	NI	150	0.00	0.00	0.00	0.00	9,850.00
P0000484	LABOR	PYC	211	W07	NI	150	0.00	0.00	0.00	0.00	118.60
P0000484	LABOR	PYE	212	W07	NI	150	0.00	0.00	0.00	0.00	426.30
P0000484	LABOR	PYF	211	W07	NI	150	0.00	0.00	0.00	0.00	1,394.80
P0000484	LABOR	PYG	211	W07	NI	150	0.00	0.00	0.00	0.00	355.70
P0000484	LABOR	PYM	211	W07	NI	150	0.00	0.00	0.00	202.10	11,950.05
P0000484	OVERHEADS	PBA	211	W07	NI	404	0.00	0.00	0.00	0.00	229.92
P0000484	OVERHEADS	PBT	211	W07	NI	404	0.00	0.00	0.00	0.00	574.80
P0000484	OVERHEADS	PIP	212	W07	NI	405	0.00	0.00	0.00	0.00	65.60
P0000484	OVERHEADS	PIT	212	W07	NI	405	0.00	0.00	0.00	0.00	4,592.00
P0000484	OVERHEADS	PIX	212	W07	NI	405	0.00	0.00	0.00	0.00	1,640.00
P0000484	OVERHEADS	PYC	211	W07	NI	405	0.00	0.00	0.00	0.00	26.24
P0000484	OVERHEADS	PYE	212	W07	NI	405	0.00	0.00	0.00	0.00	65.60
P0000484	OVERHEADS	PYF	211	W07	NI	405	0.00	0.00	0.00	0.00	262.40
P0000484	OVERHEADS	PYG	211	W07	NI	405	0.00	0.00	0.00	0.00	65.60
P0000484	OVERHEADS	PYM	211	W07	NI	405	0.00	0.00	0.00	32.80	1,869.60
P0000484	OVERHEADS	PBA	211	W07	NI	406	0.00	0.00	0.00	0.00	20.64
P0000484	OVERHEADS	PBT	211	W07	NI	406	0.00	0.00	0.00	0.00	51.60
P0000484	OVERHEADS	PIP	212	W07	NI	406	0.00	0.00	0.00	0.00	25.80
P0000484	OVERHEADS	PIT	212	W07	NI	406	0.00	0.00	0.00	0.00	1,806.00
P0000484	OVERHEADS	PIX	212	W07	NI	406	0.00	0.00	0.00	0.00	645.00
P0000484	OVERHEADS	PYC	211	W07	NI	406	0.00	0.00	0.00	0.00	10.32
P0000484	OVERHEADS	PYE	212	W07	NI	406	0.00	0.00	0.00	0.00	25.80
P0000484	OVERHEADS	PYF	211	W07	NI	406	0.00	0.00	0.00	0.00	103.20
P0000484	OVERHEADS	PYG	211	W07	NI	406	0.00	0.00	0.00	0.00	25.80
P0000484	OVERHEADS	PYM	211	W07	NI	406	0.00	0.00	0.00	12.90	735.30
P0000484	OVERHEADS	PBA	211	W07	NI	421	0.00	0.00	0.00	0.00	30.80
P0000484	OVERHEADS	PBT	211	W07	NI	421	0.00	0.00	0.00	0.00	77.00
P0000484	OVERHEADS	PIP	212	W07	NI	421	0.00	0.00	0.00	0.00	38.50
P0000484	OVERHEADS	PIT	212	W07	NI	421	0.00	0.00	0.00	0.00	2,695.00
P0000484	OVERHEADS	PIX	212	W07	NI	421	0.00	0.00	0.00	0.00	962.50
P0000484	OVERHEADS	PYC	211	W07	NI	421	0.00	0.00	0.00	0.00	15.40
P0000484	OVERHEADS	PYE	212	W07	NI	421	0.00	0.00	0.00	0.00	38.50
P0000484	OVERHEADS	PYF	211	W07	NI	421	0.00	0.00	0.00	0.00	154.00
P0000484	OVERHEADS	PYG	211	W07	NI	421	0.00	0.00	0.00	0.00	38.50
P0000484	OVERHEADS	PYM	211	W07	NI	421	0.00	0.00	0.00	19.25	1,097.25
P0000484	OVERHEADS	PBA	211	W07	NI	422	0.00	0.00	0.00	0.00	63.04
P0000484	OVERHEADS	PBT	211	W07	NI	422	0.00	0.00	0.00	0.00	157.60
P0000484	OVERHEADS	PIP	212	W07	NI	422	0.00	0.00	0.00	0.00	78.80

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P0000484	OVERHEADS	PIT	212	W07	NI	422	0.00	0.00	0.00	0.00	5,516.00
P0000484	OVERHEADS	PIX	212	W07	NI	422	0.00	0.00	0.00	0.00	1,970.00
P0000484	OVERHEADS	PYC	211	W07	NI	422	0.00	0.00	0.00	0.00	31.52
P0000484	OVERHEADS	PYE	212	W07	NI	422	0.00	0.00	0.00	0.00	78.80
P0000484	OVERHEADS	PYF	211	W07	NI	422	0.00	0.00	0.00	0.00	315.20
P0000484	OVERHEADS	PYG	211	W07	NI	422	0.00	0.00	0.00	0.00	78.80
P0000484	OVERHEADS	PYM	211	W07	NI	422	0.00	0.00	0.00	39.40	2,245.80
P0000484	OVERHEADS	PBA	211	W07	NI	423	0.00	0.00	0.00	0.00	16.86
P0000484	OVERHEADS	PBT	211	W07	NI	423	0.00	0.00	0.00	0.00	65.32
P0000484	OVERHEADS	PIP	212	W07	NI	423	0.00	0.00	0.00	0.00	31.40
P0000484	OVERHEADS	PIT	212	W07	NI	423	0.00	0.00	0.00	0.00	2,273.23
P0000484	OVERHEADS	PIX	212	W07	NI	423	0.00	0.00	0.00	0.00	829.37
P0000484	OVERHEADS	PYC	211	W07	NI	423	0.00	0.00	0.00	0.00	9.99
P0000484	OVERHEADS	PYE	212	W07	NI	423	0.00	0.00	0.00	0.00	35.89
P0000484	OVERHEADS	PYF	211	W07	NI	423	0.00	0.00	0.00	0.00	117.44
P0000484	OVERHEADS	PYG	211	W07	NI	423	0.00	0.00	0.00	0.00	29.95
P0000484	OVERHEADS	PYM	211	W07	NI	423	0.00	0.00	0.00	17.02	1,006.19
P0000484 Total							0.00	0.00	0.00	323.47	85,382.26
P0000486	LABOR	PBA	211	H08	NI	150	0.00	183.76	0.00	0.00	0.00
P0000486	LABOR	PBT	211	H08	NI	150	0.00	694.80	0.00	0.00	0.00
P0000486	LABOR	PIN	212	H08	NI	150	0.00	8,740.00	0.00	0.00	0.00
P0000486	LABOR	PIP	212	H08	NI	150	0.00	334.00	0.00	0.00	0.00
P0000486	LABOR	PIT	212	H08	NI	150	0.00	30,257.00	0.00	0.00	0.00
P0000486	LABOR	PYC	211	H08	NI	150	0.00	108.84	0.00	0.00	0.00
P0000486	LABOR	PYE	212	H08	NI	150	0.00	381.80	0.00	0.00	0.00
P0000486	LABOR	PYF	211	H08	NI	150	0.00	1,249.20	0.00	0.00	0.00
P0000486	LABOR	PYG	211	H08	NI	150	0.00	1,632.50	0.00	0.00	0.00
P0000486	LABOR	PYM	211	H08	NI	150	0.00	12,203.75	0.00	0.00	0.00
P0000486	OVERHEADS	PBA	211	H08	NI	404	0.00	229.92	0.00	0.00	0.00
P0000486	OVERHEADS	PBT	211	H08	NI	404	0.00	574.80	0.00	0.00	0.00
P0000486	OVERHEADS	PIN	212	H08	NI	405	0.00	1,640.00	0.00	0.00	0.00
P0000486	OVERHEADS	PIP	212	H08	NI	405	0.00	65.60	0.00	0.00	0.00
P0000486	OVERHEADS	PIT	212	H08	NI	405	0.00	5,576.00	0.00	0.00	0.00
P0000486	OVERHEADS	PYC	211	H08	NI	405	0.00	26.24	0.00	0.00	0.00
P0000486	OVERHEADS	PYE	212	H08	NI	405	0.00	65.60	0.00	0.00	0.00
P0000486	OVERHEADS	PYF	211	H08	NI	405	0.00	262.40	0.00	0.00	0.00
P0000486	OVERHEADS	PYG	211	H08	NI	405	0.00	328.00	0.00	0.00	0.00
P0000486	OVERHEADS	PYM	211	H08	NI	405	0.00	2,132.00	0.00	0.00	0.00
P0000486	OVERHEADS	PBA	211	H08	NI	406	0.00	20.64	0.00	0.00	0.00
P0000486	OVERHEADS	PBT	211	H08	NI	406	0.00	51.60	0.00	0.00	0.00
P0000486	OVERHEADS	PIN	212	H08	NI	406	0.00	645.00	0.00	0.00	0.00
P0000486	OVERHEADS	PIP	212	H08	NI	406	0.00	25.80	0.00	0.00	0.00
P0000486	OVERHEADS	PIT	212	H08	NI	406	0.00	2,193.00	0.00	0.00	0.00
P0000486	OVERHEADS	PYC	211	H08	NI	406	0.00	10.32	0.00	0.00	0.00
P0000486	OVERHEADS	PYE	212	H08	NI	406	0.00	25.80	0.00	0.00	0.00
P0000486	OVERHEADS	PYF	211	H08	NI	406	0.00	103.20	0.00	0.00	0.00
P0000486	OVERHEADS	PYG	211	H08	NI	406	0.00	129.00	0.00	0.00	0.00
P0000486	OVERHEADS	PYM	211	H08	NI	406	0.00	838.50	0.00	0.00	0.00
P0000486	OVERHEADS	PBA	211	H08	NI	421	0.00	30.80	0.00	0.00	0.00
P0000486	OVERHEADS	PBT	211	H08	NI	421	0.00	77.00	0.00	0.00	0.00
P0000486	OVERHEADS	PIN	212	H08	NI	421	0.00	962.50	0.00	0.00	0.00
P0000486	OVERHEADS	PIP	212	H08	NI	421	0.00	38.50	0.00	0.00	0.00
P0000486	OVERHEADS	PIT	212	H08	NI	421	0.00	3,272.50	0.00	0.00	0.00
P0000486	OVERHEADS	PYC	211	H08	NI	421	0.00	15.40	0.00	0.00	0.00
P0000486	OVERHEADS	PYE	212	H08	NI	421	0.00	38.50	0.00	0.00	0.00
P0000486	OVERHEADS	PYF	211	H08	NI	421	0.00	154.00	0.00	0.00	0.00
P0000486	OVERHEADS	PYG	211	H08	NI	421	0.00	192.50	0.00	0.00	0.00
P0000486	OVERHEADS	PYM	211	H08	NI	421	0.00	1,251.25	0.00	0.00	0.00

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P0000486	OVERHEADS	PBA	211	H08	NI	422	0.00	63.04	0.00	0.00	0.00
P0000486	OVERHEADS	PBT	211	H08	NI	422	0.00	157.60	0.00	0.00	0.00
P0000486	OVERHEADS	PIN	212	H08	NI	422	0.00	1,970.00	0.00	0.00	0.00
P0000486	OVERHEADS	PIP	212	H08	NI	422	0.00	78.80	0.00	0.00	0.00
P0000486	OVERHEADS	PIT	212	H08	NI	422	0.00	6,698.00	0.00	0.00	0.00
P0000486	OVERHEADS	PYC	211	H08	NI	422	0.00	31.52	0.00	0.00	0.00
P0000486	OVERHEADS	PYE	212	H08	NI	422	0.00	78.80	0.00	0.00	0.00
P0000486	OVERHEADS	PYF	211	H08	NI	422	0.00	315.20	0.00	0.00	0.00
P0000486	OVERHEADS	PYG	211	H08	NI	422	0.00	394.00	0.00	0.00	0.00
P0000486	OVERHEADS	PYM	211	H08	NI	422	0.00	2,561.00	0.00	0.00	0.00
P0000486	OVERHEADS	PBA	211	H08	NI	423	0.00	15.47	0.00	0.00	0.00
P0000486	OVERHEADS	PBT	211	H08	NI	423	0.00	58.50	0.00	0.00	0.00
P0000486	OVERHEADS	PIN	212	H08	NI	423	0.00	735.91	0.00	0.00	0.00
P0000486	OVERHEADS	PIP	212	H08	NI	423	0.00	28.12	0.00	0.00	0.00
P0000486	OVERHEADS	PIT	212	H08	NI	423	0.00	2,547.64	0.00	0.00	0.00
P0000486	OVERHEADS	PYC	211	H08	NI	423	0.00	9.16	0.00	0.00	0.00
P0000486	OVERHEADS	PYE	212	H08	NI	423	0.00	32.15	0.00	0.00	0.00
P0000486	OVERHEADS	PYF	211	H08	NI	423	0.00	105.18	0.00	0.00	0.00
P0000486	OVERHEADS	PYG	211	H08	NI	423	0.00	137.46	0.00	0.00	0.00
P0000486	OVERHEADS	PYM	211	H08	NI	423	0.00	1,027.56	0.00	0.00	0.00
P0000486 Total							0.00	93,807.13	0.00	0.00	0.00
P0000487	LABOR	PBA	211	H08	NI	150	0.00	183.76	0.00	0.00	0.00
P0000487	LABOR	PBT	211	H08	NI	150	0.00	694.80	0.00	0.00	0.00
P0000487	LABOR	PIN	212	H08	NI	150	0.00	10,488.00	0.00	0.00	0.00
P0000487	LABOR	PIP	212	H08	NI	150	0.00	334.00	0.00	0.00	0.00
P0000487	LABOR	PIT	212	H08	NI	150	0.00	32,012.00	0.00	0.00	0.00
P0000487	LABOR	PYC	211	H08	NI	150	0.00	272.10	281.10	0.00	0.00
P0000487	LABOR	PYE	212	H08	NI	150	0.00	381.80	0.00	0.00	0.00
P0000487	LABOR	PYF	211	H08	NI	150	0.00	1,249.20	0.00	0.00	0.00
P0000487	LABOR	PYG	211	H08	NI	150	0.00	0.00	1,686.50	0.00	0.00
P0000487	LABOR	PYM	211	H08	NI	150	0.00	12,203.75	0.00	0.00	0.00
P0000487	OVERHEADS	PBA	211	H08	NI	404	0.00	229.92	0.00	0.00	0.00
P0000487	OVERHEADS	PBT	211	H08	NI	404	0.00	574.80	0.00	0.00	0.00
P0000487	OVERHEADS	PIN	212	H08	NI	405	0.00	1,968.00	0.00	0.00	0.00
P0000487	OVERHEADS	PIP	212	H08	NI	405	0.00	65.60	0.00	0.00	0.00
P0000487	OVERHEADS	PIT	212	H08	NI	405	0.00	5,904.00	0.00	0.00	0.00
P0000487	OVERHEADS	PYC	211	H08	NI	405	0.00	65.60	65.60	0.00	0.00
P0000487	OVERHEADS	PYE	212	H08	NI	405	0.00	65.60	0.00	0.00	0.00
P0000487	OVERHEADS	PYF	211	H08	NI	405	0.00	262.40	0.00	0.00	0.00
P0000487	OVERHEADS	PYG	211	H08	NI	405	0.00	0.00	328.00	0.00	0.00
P0000487	OVERHEADS	PYM	211	H08	NI	405	0.00	2,132.00	0.00	0.00	0.00
P0000487	OVERHEADS	PBA	211	H08	NI	406	0.00	20.64	0.00	0.00	0.00
P0000487	OVERHEADS	PBT	211	H08	NI	406	0.00	51.60	0.00	0.00	0.00
P0000487	OVERHEADS	PIN	212	H08	NI	406	0.00	774.00	0.00	0.00	0.00
P0000487	OVERHEADS	PIP	212	H08	NI	406	0.00	25.80	0.00	0.00	0.00
P0000487	OVERHEADS	PIT	212	H08	NI	406	0.00	2,322.00	0.00	0.00	0.00
P0000487	OVERHEADS	PYC	211	H08	NI	406	0.00	25.80	25.80	0.00	0.00

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P0000487	OVERHEADS	PYF	211	H08	NI	421	0.00	154.00	0.00	0.00	0.00
P0000487	OVERHEADS	PYG	211	H08	NI	421	0.00	0.00	192.50	0.00	0.00
P0000487	OVERHEADS	PYM	211	H08	NI	421	0.00	1,251.25	0.00	0.00	0.00
P0000487	OVERHEADS	PBA	211	H08	NI	422	0.00	63.04	0.00	0.00	0.00
P0000487	OVERHEADS	PBT	211	H08	NI	422	0.00	157.60	0.00	0.00	0.00
P0000487	OVERHEADS	PIN	212	H08	NI	422	0.00	2,364.00	0.00	0.00	0.00
P0000487	OVERHEADS	PIP	212	H08	NI	422	0.00	78.80	0.00	0.00	0.00
P0000487	OVERHEADS	PIT	212	H08	NI	422	0.00	7,092.00	0.00	0.00	0.00
P0000487	OVERHEADS	PYC	211	H08	NI	422	0.00	78.80	78.80	0.00	0.00
P0000487	OVERHEADS	PYE	212	H08	NI	422	0.00	78.80	0.00	0.00	0.00
P0000487	OVERHEADS	PYF	211	H08	NI	422	0.00	315.20	0.00	0.00	0.00
P0000487	OVERHEADS	PYG	211	H08	NI	422	0.00	0.00	394.00	0.00	0.00
P0000487	OVERHEADS	PYM	211	H08	NI	422	0.00	2,561.00	0.00	0.00	0.00
P0000487	OVERHEADS	PBA	211	H08	NI	423	0.00	15.47	0.00	0.00	0.00
P0000487	OVERHEADS	PBT	211	H08	NI	423	0.00	58.50	0.00	0.00	0.00
P0000487	OVERHEADS	PIN	212	H08	NI	423	0.00	883.09	0.00	0.00	0.00
P0000487	OVERHEADS	PIP	212	H08	NI	423	0.00	28.12	0.00	0.00	0.00
P0000487	OVERHEADS	PIT	212	H08	NI	423	0.00	2,695.41	0.00	0.00	0.00
P0000487	OVERHEADS	PYC	211	H08	NI	423	0.00	22.91	23.67	0.00	0.00
P0000487	OVERHEADS	PYE	212	H08	NI	423	0.00	32.15	0.00	0.00	0.00
P0000487	OVERHEADS	PYF	211	H08	NI	423	0.00	105.18	0.00	0.00	0.00
P0000487	OVERHEADS	PYG	211	H08	NI	423	0.00	0.00	142.00	0.00	0.00
P0000487	OVERHEADS	PYM	211	H08	NI	423	0.00	1,027.56	0.00	0.00	0.00
P0000487 Total							0.00	97,180.85	3,385.47	0.00	0.00
P0000489	LABOR	PBA	211	W04	NI	150	557.00	0.00	0.00	0.00	0.00
P0000489	LABOR	PBT	211	W04	NI	150	2,008.20	0.00	0.00	0.00	0.00
P0000489	LABOR	PIP	211	W04	NI	150	924.00	0.00	0.00	0.00	0.00
P0000489	LABOR	PIT	212	W04	NI	150	15,318.00	0.00	0.00	0.00	0.00
P0000489	LABOR	PIX	212	W04	NI	150	8,767.50	0.00	0.00	0.00	0.00
P0000489	LABOR	PYG	211	W04	NI	150	1,424.70	653.00	0.00	0.00	0.00
P0000489	LABOR	PYM	211	W04	NI	150	10,169.39	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBA	211	W04	NI	404	718.50	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBT	211	W04	NI	404	1,724.40	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIP	211	W04	NI	405	196.80	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIT	212	W04	NI	405	2,952.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIX	212	W04	NI	405	1,640.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PYG	211	W04	NI	405	295.20	131.20	0.00	0.00	0.00
P0000489	OVERHEADS	PYM	211	W04	NI	405	1,843.36	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBA	211	W04	NI	406	64.50	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBT	211	W04	NI	406	154.80	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIP	211	W04	NI	406	77.40	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIT	212	W04	NI	406	1,161.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIX	212	W04	NI	406	645.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PYG	211	W04	NI	406	116.10	51.60	0.00	0.00	0.00
P0000489	OVERHEADS	PYM	211	W04	NI	406	724.98	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBA	211	W04	NI	421	96.25	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBT	211	W04	NI	421	231.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIP	211	W04	NI	421	115.50	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIT	212	W04	NI	421	1,732.50	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIX	212	W04	NI	421	962.50	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PYG	211	W04	NI	421	173.25	77.00	0.00	0.00	0.00
P0000489	OVERHEADS	PYM	211	W04	NI	421	1,081.85	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBA	211	W04	NI	422	197.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBT	211	W04	NI	422	472.80	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIP	211	W04	NI	422	236.40	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIT	212	W04	NI	422	3,546.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIX	212	W04	NI	422	1,970.00	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PYG	211	W04	NI	422	354.60	157.60	0.00	0.00	0.00

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P0000489	OVERHEADS	PYM	211	W04	NI	422	2,214.28	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBA	211	W04	NI	423	46.90	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PBT	211	W04	NI	423	169.09	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIP	211	W04	NI	423	77.80	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIT	212	W04	NI	423	1,289.78	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PIX	212	W04	NI	423	738.22	0.00	0.00	0.00	0.00
P0000489	OVERHEADS	PYG	211	W04	NI	423	119.96	54.98	0.00	0.00	0.00
P0000489	OVERHEADS	PYM	211	W04	NI	423	856.26	0.00	0.00	0.00	0.00
P0000489 Total							68,164.77	1,125.38	0.00	0.00	0.00
P0000490	LABOR	PIT	212	H08	NI	150	15,829.60	0.00	0.00	0.00	0.00
P0000490	LABOR	PYF	211	H08	NI	150	2,709.00	0.00	0.00	0.00	0.00
P0000490	LABOR	PYG	211	H08	NI	150	1,583.00	0.00	0.00	0.00	0.00
P0000490	LABOR	PYM	211	H08	NI	150	3,257.10	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PIT	212	H08	NI	405	2,886.40	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYF	211	H08	NI	405	590.40	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYG	211	H08	NI	405	328.00	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYM	211	H08	NI	405	590.40	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PIT	212	H08	NI	406	1,135.20	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYF	211	H08	NI	406	232.20	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYG	211	H08	NI	406	129.00	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYM	211	H08	NI	406	232.20	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PIT	212	H08	NI	421	1,694.00	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYF	211	H08	NI	421	346.50	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYG	211	H08	NI	421	192.50	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PYM	211	H08	NI	421	346.50	0.00	0.00	0.00	0.00
P0000490	OVERHEADS	PIT	212	H08	NI	422	3,467.20	0.00	0.00	0.00	0.00

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P0000494	OVERHEADS	PIP	212	K01	NI	406	0.00	0.00	0.00	141.90	141.90
P0000494	OVERHEADS	PIT	212	K01	NI	406	0.00	0.00	0.00	2,051.10	2,051.10
P0000494	OVERHEADS	PYF	211	K01	NI	406	0.00	0.00	0.00	103.20	103.20
P0000494	OVERHEADS	PYG	211	K01	NI	406	0.00	0.00	0.00	141.90	141.90
P0000494	OVERHEADS	PYM	211	K01	NI	406	0.00	0.00	0.00	180.60	180.60
P0000494	OVERHEADS	PYM	212	K01	NI	406	0.00	0.00	0.00	64.50	64.50
P0000494	OVERHEADS	PBA	211	K01	NI	421	0.00	0.00	0.00	115.50	115.50
P0000494	OVERHEADS	PBT	211	K01	NI	421	0.00	0.00	0.00	173.25	173.25
P0000494	OVERHEADS	PBT	212	K01	NI	421	0.00	0.00	0.00	38.50	38.50
P0000494	OVERHEADS	PIP	211	K01	NI	421	0.00	0.00	0.00	77.00	154.00
P0000494	OVERHEADS	PIP	212	K01	NI	421	0.00	0.00	0.00	211.75	211.75
P0000494	OVERHEADS	PIT	212	K01	NI	421	0.00	0.00	0.00	3,060.75	3,060.75
P0000494	OVERHEADS	PYF	211	K01	NI	421	0.00	0.00	0.00	154.00	154.00
P0000494	OVERHEADS	PYG	211	K01	NI	421	0.00	0.00	0.00	211.75	211.75
P0000494	OVERHEADS	PYM	211	K01	NI	421	0.00	0.00	0.00	269.50	269.50
P0000494	OVERHEADS	PYM	212	K01	NI	421	0.00	0.00	0.00	96.25	96.25
P0000494	OVERHEADS	PBA	211	K01	NI	422	0.00	0.00	0.00	236.40	236.40
P0000494	OVERHEADS	PBT	211	K01	NI	422	0.00	0.00	0.00	354.60	354.60
P0000494	OVERHEADS	PBT	212	K01	NI	422	0.00	0.00	0.00	78.80	78.80
P0000494	OVERHEADS	PIP	211	K01	NI	422	0.00	0.00	0.00	157.60	315.20
P0000494	OVERHEADS	PIP	212	K01	NI	422	0.00	0.00	0.00	433.40	433.40
P0000494	OVERHEADS	PIT	212	K01	NI	422	0.00	0.00	0.00	6,264.60	6,264.60
P0000494	OVERHEADS	PYF	211	K01	NI	422	0.00	0.00	0.00	315.20	315.20
P0000494	OVERHEADS	PYG	211	K01	NI	422	0.00	0.00	0.00	433.40	433.40
P0000494	OVERHEADS	PYM	211	K01	NI	422	0.00	0.00	0.00	551.60	551.60
P0000494	OVERHEADS	PYM	212	K01	NI	422	0.00	0.00	0.00	197.00	197.00
P0000494	OVERHEADS	PBA	211	K01	NI	423	0.00	0.00	0.00	61.58	63.23
P0000494	OVERHEADS	PBT	211	K01	NI	423	0.00	0.00	0.00	141.67	146.98
P0000494	OVERHEADS	PBT	212	K01	NI	423	0.00	0.00	0.00	31.48	32.66
P0000494	OVERHEADS	PIP	211	K01	NI	423	0.00	0.00	0.00	57.93	120.17
P0000494	OVERHEADS	PIP	212	K01	NI	423	0.00	0.00	0.00	161.26	167.27
P0000494	OVERHEADS	PIT	212	K01	NI	423	0.00	0.00	0.00	2,568.37	2,638.65
P0000494	OVERHEADS	PYF	211	K01	NI	423	0.00	0.00	0.00	113.23	117.44
P0000494	OVERHEADS	PYG	211	K01	NI	423	0.00	0.00	0.00	160.46	164.72
P0000494	OVERHEADS	PYM	211	K01	NI	423	0.00	0.00	0.00	238.24	247.14
P0000494	OVERHEADS	PYM	212	K01	NI	423	0.00	0.00	0.00	85.08	88.26
P0000494 Total							0.00	0.00	0.00	72,385.55	74,955.82
P0000510	LABOR	PIT	212	W03	NI	150	2,596.70	0.00	0.00	0.00	0.00
P0000510	LABOR	PYE	211	W03	NI	150	367.90	0.00	0.00	0.00	0.00
P0000510	LABOR	PYF	211	H08	NI	150	301.00	0.00	0.00	0.00	0.00
P0000510	LABOR	PYF	211	W03	NI	150	150.50	0.00	0.00	0.00	0.00
P0000510	LABOR	PYG	211	H08	NI	150	633.20	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PIT	212	W03	NI	405	459.20	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYE	211	W03	NI	405	65.60	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	H08	NI	405	65.60	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	W03	NI	405	32.80	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYG	211	H08	NI	405	131.20	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PIT	212	W03	NI	406	180.60	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYE	211	W03	NI	406	25.80	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	H08	NI	406	25.80	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	W03	NI	406	12.90	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYG	211	H08	NI	406	51.60	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PIT	212	W03	NI	421	269.50	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYE	211	W03	NI	421	38.50	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	H08	NI	421	38.50	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	W03	NI	421	19.25	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYG	211	H08	NI	421	77.00	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PIT	212	W03	NI	422	551.60	0.00	0.00	0.00	0.00

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P0000510	OVERHEADS	PYE	211	W03	NI	422	78.80	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	H08	NI	422	78.80	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	W03	NI	422	39.40	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYG	211	H08	NI	422	157.60	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PIT	212	W03	NI	423	218.64	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYE	211	W03	NI	423	30.98	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	H08	NI	423	25.34	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYF	211	W03	NI	423	12.67	0.00	0.00	0.00	0.00
P0000510	OVERHEADS	PYG	211	H08	NI	423	53.32	0.00	0.00	0.00	0.00
P0000510 Total							6,790.30	0.00	0.00	0.00	0.00
P0000511	LABOR	PIT	212	K01	NI	150	9,435.40	0.00	0.00	0.00	0.00
P0000511	LABOR	PIT	212	K04	NI	150	9,435.40	0.00	0.00	0.00	0.00
P0000511	LABOR	PIT	212	K06	NI	150	9,435.40	0.00	0.00	0.00	0.00
P0000511	LABOR	PIT	212	W04	NI	150	9,435.40	0.00	0.00	0.00	0.00
P0000511	LABOR	PYF	211	K01	NI	150	1,444.80	0.00	0.00	0.00	0.00
P0000511	LABOR	PYF	211	K04	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000511	LABOR	PYF	211	W04	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000511	LABOR	PYG	211	K01	NI	150	1,519.68	0.00	0.00	0.00	0.00
P0000511	LABOR	PYG	211	K04	NI	150	1,266.40	0.00	0.00	0.00	0.00
P0000511	LABOR	PYG	211	W04	NI	150	1,266.40	0.00	0.00	0.00	0.00
P0000511	LABOR	PYM	211	K01	NI	150	1,737.12	0.00	0.00	0.00	0.00
P0000511	LABOR	PYM	211	K04	NI	150	1,447.60	0.00	0.00	0.00	0.00
P0000511	LABOR	PYM	211	W04	NI	150	1,447.60	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K01	NI	405	1,705.60	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K04	NI	405	1,705.60	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K06	NI	405	1,705.60	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	W04	NI	405	1,705.60	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	K01	NI	405	314.88	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	W04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	K01	NI	405	314.88	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	W04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K01	NI	405	314.88	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	W04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K01	NI	406	670.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K04	NI	406	670.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K06	NI	406	670.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	W04	NI	406	670.80	0.00	0.00	0.00	0.00

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P0000511	OVERHEADS	PYG	211	W04	NI	421	154.00	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K01	NI	421	184.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K04	NI	421	154.00	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	W04	NI	421	154.00	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K01	NI	422	2,048.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K04	NI	422	2,048.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K06	NI	422	2,048.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	W04	NI	422	2,048.80	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	K01	NI	422	378.24	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	K04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	W04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	K01	NI	422	378.24	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	K04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	W04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K01	NI	422	378.24	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	W04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K01	NI	423	794.46	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K04	NI	423	794.46	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	K06	NI	423	794.46	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PIT	212	W04	NI	423	794.46	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	K01	NI	423	121.65	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	K04	NI	423	101.38	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYF	211	W04	NI	423	101.38	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	K01	NI	423	127.96	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	K04	NI	423	106.63	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYG	211	W04	NI	423	106.63	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K01	NI	423	146.27	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	K04	NI	423	121.89	0.00	0.00	0.00	0.00
P0000511	OVERHEADS	PYM	211	W04	NI	423	121.89	0.00	0.00	0.00	0.00
P0000511 Total							84,231.60	0.00	0.00	0.00	0.00
P0000564	LABOR	PRC	212	W09	NI	150	1,380.00	0.00	0.00	0.00	0.00
P0000564	LABOR	PYE	211	W09	NI	150	5,297.76	0.00	0.00	0.00	0.00
P0000564	LABOR	PYF	211	W09	NI	150	1,505.00	0.00	0.00	0.00	0.00
P0000564	OVERHEADS	PRC	212	W09	NI	404	1,149.60	0.00	0.00	0.00	0.00
P0000564	OVERHEADS	PYE	211	W09	NI	405	944.64	0.00	0.00	0.00	0.00
P0000564	OVERHEADS	PYF	211	W09	NI	405	328.00	0.00	0.00	0.00	0.00
P0000564	OVERHEADS	PRC	212	W09	NI	406	103.20	0.00	0.00	0.00	0.00
P0000564	OVERHEADS	PYE	211	W09	NI	406	371.52	0.00	0.00	0.00	0.00
P0000564	OVERHEADS	PYF	211	W09	NI	406	129.00	0.00	0.00	0.00	0.00
P0000564	OVERHEADS	PRC	212	W09	NI	421	154.00	0.00	0.00	0.00	0.00

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P0000565	OVERHEADS	PYF	211	W10	NI	406	180.60	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PRC	212	W10	NI	421	154.00	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PYE	211	W10	NI	421	462.00	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PYF	211	W10	NI	421	269.50	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PRC	212	W10	NI	422	315.20	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PYE	211	W10	NI	422	945.60	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PYF	211	W10	NI	422	551.60	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PRC	212	W10	NI	423	116.20	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PYE	211	W10	NI	423	371.73	0.00	0.00	0.00	0.00
P0000565	OVERHEADS	PYF	211	W10	NI	423	177.41	0.00	0.00	0.00	0.00
P0000565 Total							14,254.44	0.00	0.00	0.00	0.00
P0000601	LABOR	PBY	211	K01	NI	150	3,369.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PBY	211	K03	NI	150	0.00	3,496.00	0.00	0.00	0.00
P0000601	LABOR	PBY	211	W04	NI	150	3,369.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PIT	212	K01	NI	150	7,276.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PIT	212	K03	NI	150	0.00	8,245.80	0.00	0.00	0.00
P0000601	LABOR	PIT	212	K06	NI	150	7,997.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PIT	212	W04	NI	150	7,276.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PIT	212	W09	NI	150	7,276.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PIT	212	W10	NI	150	7,276.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PRR	212	K01	NI	150	3,462.80	0.00	0.00	0.00	0.00
P0000601	LABOR	PRR	212	K03	NI	150	0.00	4,364.40	0.00	0.00	0.00
P0000601	LABOR	PRR	212	K06	NI	150	2,812.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PRR	212	W04	NI	150	4,218.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PRR	212	W09	NI	150	1,510.40	0.00	0.00	0.00	0.00
P0000601	LABOR	PRR	212	W10	NI	150	2,812.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PYF	211	K01	NI	150	3,010.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PYF	212	K03	NI	150	602.00	2,498.40	0.00	0.00	0.00
P0000601	LABOR	PYF	212	K06	NI	150	1,806.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PYF	212	W04	NI	150	3,612.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PYF	212	W09	NI	150	1,806.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PYF	212	W10	NI	150	2,408.00	0.00	0.00	0.00	0.00
P0000601	LABOR	PYG	211	K01	NI	150	1,899.60	0.00	0.00	0.00	0.00
P0000601	LABOR	PYG	212	K03	NI	150	0.00	1,959.00	0.00	0.00	0.00
P0000601	LABOR	PYG	212	W04	NI	150	1,899.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K01	NI	404	2,874.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K03	NI	404	0.00	2,874.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	W04	NI	404	2,874.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K01	NI	404	2,874.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K03	NI	404	0.00	3,448.80	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K06	NI	404	2,299.20	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W04	NI	404	3,448.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W09	NI	404	1,149.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W10	NI	404	2,299.20	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K01	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K03	NI	405	0.00	1,443.20	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K06	NI	405	1,443.20	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W04	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W09	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W10	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	211	K01	NI	405	656.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K03	NI	405	131.20	524.80	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K06	NI	405	393.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W04	NI	405	787.20	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W09	NI	405	393.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W10	NI	405	524.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	211	K01	NI	405	393.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	212	K03	NI	405	0.00	393.60	0.00	0.00	0.00

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P0000601	OVERHEADS	PYG	212	W04	NI	405	393.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K01	NI	406	258.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K03	NI	406	0.00	258.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	W04	NI	406	258.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K01	NI	406	516.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K03	NI	406	0.00	567.60	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K06	NI	406	567.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W04	NI	406	516.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W09	NI	406	516.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W10	NI	406	516.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K01	NI	406	258.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K03	NI	406	0.00	309.60	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K06	NI	406	206.40	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W04	NI	406	309.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W09	NI	406	103.20	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W10	NI	406	206.40	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	211	K01	NI	406	258.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K03	NI	406	51.60	206.40	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K06	NI	406	154.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W04	NI	406	309.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W09	NI	406	154.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W10	NI	406	206.40	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	211	K01	NI	406	154.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	212	K03	NI	406	0.00	154.80	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	212	W04	NI	406	154.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K01	NI	421	385.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K03	NI	421	0.00	385.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	W04	NI	421	385.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K01	NI	421	770.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K03	NI	421	0.00	847.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K06	NI	421	847.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W04	NI	421	770.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W09	NI	421	770.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W10	NI	421	770.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K01	NI	421	385.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K03	NI	421	0.00	462.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K06	NI	421	308.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W04	NI	421	462.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W09	NI	421	154.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W10	NI	421	308.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	211	K01	NI	421	385.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K03	NI	421	77.00	308.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K06	NI	421	231.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W04	NI	421	462.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W09	NI	421	231.00	0.00	0.00	0.00	0.00

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P0000601	OVERHEADS	PRR	212	K01	NI	422	788.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K03	NI	422	0.00	945.60	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K06	NI	422	630.40	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W04	NI	422	945.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W09	NI	422	315.20	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W10	NI	422	630.40	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	211	K01	NI	422	788.00	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K03	NI	422	157.60	630.40	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K06	NI	422	472.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W04	NI	422	945.60	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W09	NI	422	472.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W10	NI	422	630.40	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	211	K01	NI	422	472.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	212	K03	NI	422	0.00	472.80	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	212	W04	NI	422	472.80	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K01	NI	423	283.67	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	K03	NI	423	0.00	294.36	0.00	0.00	0.00
P0000601	OVERHEADS	PBY	211	W04	NI	423	283.67	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K01	NI	423	612.64	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K03	NI	423	0.00	694.30	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	K06	NI	423	673.35	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W04	NI	423	612.64	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W09	NI	423	612.64	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PIT	212	W10	NI	423	612.64	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K01	NI	423	291.57	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K03	NI	423	0.00	367.48	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	K06	NI	423	236.77	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W04	NI	423	355.16	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W09	NI	423	127.18	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PRR	212	W10	NI	423	236.77	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	211	K01	NI	423	253.44	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K03	NI	423	50.69	210.37	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	K06	NI	423	152.07	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W04	NI	423	304.13	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W09	NI	423	152.07	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYF	212	W10	NI	423	202.75	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	211	K01	NI	423	159.95	0.00	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	212	K03	NI	423	0.00	164.95	0.00	0.00	0.00
P0000601	OVERHEADS	PYG	212	W04	NI	423	159.95	0.00	0.00	0.00	0.00
P0000601 Total							141,736.75	39,279.26	0.00	0.00	0.00
P0000609	LABOR	PYE	211	K02	NI	150	367.90	0.00	0.00	0.00	0.00
P0000609	LABOR	PYG	211	K02	NI	150	316.60	0.00	0.00	0.00	0.00
P0000609	LABOR	PYM	211	K02	NI	150	361.90	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYE	211	K02	NI	405	65.60	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYG	211	K02	NI	405	65.60	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYM	211	K02	NI	405	65.60	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYE	211	K02	NI	406	25.80	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYG	211	K02	NI	406	25.80	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYM	211	K02	NI	406	25.80	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYE	211	K02	NI	421	38.50	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYG	211	K02	NI	421	38.50	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYM	211	K02	NI	421	38.50	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYE	211	K02	NI	422	78.80	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYG	211	K02	NI	422	78.80	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYM	211	K02	NI	422	78.80	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYE	211	K02	NI	423	30.98	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYG	211	K02	NI	423	26.66	0.00	0.00	0.00	0.00
P0000609	OVERHEADS	PYM	211	K02	NI	423	30.47	0.00	0.00	0.00	0.00

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P0000609 Total							1,760.61	0.00	0.00	0.00	0.00
P0000610	LABOR	PIT	211	K01	NI	150	14,373.60	0.00	0.00	0.00	0.00
P0000610	LABOR	PYE	211	K01	NI	150	1,839.50	0.00	0.00	0.00	0.00
P0000610	LABOR	PYG	211	K01	NI	150	633.20	0.00	0.00	0.00	0.00
P0000610	LABOR	PYM	211	K01	NI	150	3,257.10	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PIT	211	K01	NI	405	2,755.20	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYE	211	K01	NI	405	328.00	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYG	211	K01	NI	405	131.20	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYM	211	K01	NI	405	590.40	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PIT	211	K01	NI	406	1,083.60	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYE	211	K01	NI	406	129.00	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYG	211	K01	NI	406	51.60	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYM	211	K01	NI	406	232.20	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PIT	211	K01	NI	421	1,617.00	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYE	211	K01	NI	421	192.50	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYG	211	K01	NI	421	77.00	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYM	211	K01	NI	421	346.50	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PIT	211	K01	NI	422	3,309.60	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYE	211	K01	NI	422	394.00	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYG	211	K01	NI	422	157.60	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYM	211	K01	NI	422	709.20	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PIT	211	K01	NI	423	1,210.26	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYE	211	K01	NI	423	154.89	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYG	211	K01	NI	423	53.32	0.00	0.00	0.00	0.00
P0000610	OVERHEADS	PYM	211	K01	NI	423	274.25	0.00	0.00	0.00	0.00
P0000610 Total							33,900.72	0.00	0.00	0.00	0.00
P0000616	LABOR	PBT	211	KST	NI	150	0.00	0.00	0.00	373.90	0.00
P0000616	OVERHEADS	PBT	211	KST	NI	404	0.00	0.00	0.00	287.40	0.00
P0000616	OVERHEADS	PBT	211	KST	NI	406	0.00	0.00	0.00	25.80	0.00
P0000616	OVERHEADS	PBT	211	KST	NI	421	0.00	0.00	0.00	38.50	0.00
P0000616	OVERHEADS	PBT	211	KST	NI	422	0.00	0.00	0.00	78.80	0.00
P0000616	OVERHEADS	PBT	211	KST	NI	423	0.00	0.00	0.00	31.48	0.00
P0000616 Total							0.00	0.00	0.00	835.88	0.00
P0000619	LABOR	PYF	211	KWT	NI	150	722.40	0.00	0.00	0.00	0.00
P0000619	LABOR	PYF	211	KWW	NI	150	722.40	0.00	0.00	0.00	0.00
P0000619	LABOR	PYM	211	KWT	NI	150	1,737.12	0.00	0.00	0.00	0.00
P0000619	LABOR	PYM	211	KWW	NI	150	1,737.12	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWT	NI	405	157.44	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWW	NI	405	157.44	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWT	NI	405	314.88	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWW	NI	405	314.88	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWT	NI	406	61.92	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWW	NI	406	61.92	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWT	NI	406	123.84	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWW	NI	406	123.84	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWT	NI	421	92.40	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWW	NI	421	92.40	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWT	NI	421	184.80	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWW	NI	421	184.80	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWT	NI	422	189.12	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWW	NI	422	189.12	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWT	NI	422	378.24	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWW	NI	422	378.24	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWT	NI	423	60.83	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYF	211	KWW	NI	423	60.83	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWT	NI	423	146.27	0.00	0.00	0.00	0.00
P0000619	OVERHEADS	PYM	211	KWW	NI	423	146.27	0.00	0.00	0.00	0.00
P0000619 Total							8,338.52	0.00	0.00	0.00	0.00

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P0000620	LABOR	PBA	210	KST	NI	150	66.84	0.00	0.00	0.00	0.00
P0000620	LABOR	PBA	211	KST	NI	150	88.90	0.00	0.00	0.00	0.00
P0000620	LABOR	PBT	210	KST	NI	150	89.57	0.00	0.00	0.00	0.00
P0000620	LABOR	PBT	211	KST	NI	150	5,494.68	0.00	0.00	0.00	0.00
P0000620	LABOR	PIP	212	KST	NI	150	1,231.69	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	210	KST	NI	404	86.22	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	211	KST	NI	404	114.67	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	210	KST	NI	404	115.53	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	211	KST	NI	404	4,685.19	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PIP	212	KST	NI	405	262.33	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	210	KST	NI	406	7.74	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	211	KST	NI	406	10.29	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	210	KST	NI	406	10.37	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	211	KST	NI	406	420.59	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PIP	212	KST	NI	406	103.17	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	210	KST	NI	421	11.55	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	211	KST	NI	421	15.36	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	210	KST	NI	421	15.48	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	211	KST	NI	421	627.63	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PIP	212	KST	NI	421	153.96	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	210	KST	NI	422	23.64	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	211	KST	NI	422	31.44	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	210	KST	NI	422	31.68	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	211	KST	NI	422	1,284.60	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PIP	212	KST	NI	422	315.12	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	210	KST	NI	423	5.63	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBA	211	KST	NI	423	7.48	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	210	KST	NI	423	7.54	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PBT	211	KST	NI	423	462.65	0.00	0.00	0.00	0.00
P0000620	OVERHEADS	PIP	212	KST	NI	423	103.71	0.00	0.00	0.00	0.00
P0000620 Total							15,885.25	0.00	0.00	0.00	0.00
P0000621	LABOR	PBT	211	WST	NI	150	0.00	0.00	0.00	1,944.28	0.00
P0000621	OVERHEADS	PBT	211	WST	NI	404	0.00	0.00	0.00	1,494.48	0.00
P0000621	OVERHEADS	PBT	211	WST	NI	406	0.00	0.00	0.00	134.16	0.00
P0000621	OVERHEADS	PBT	211	WST	NI	421	0.00	0.00	0.00	200.20	0.00
P0000621	OVERHEADS	PBT	211	WST	NI	422	0.00	0.00	0.00	409.76	0.00
P0000621	OVERHEADS	PBT	211	WST	NI	423	0.00	0.00	0.00	163.71	0.00
P0000621 Total							0.00	0.00	0.00	4,346.59	0.00
P0000622	LABOR	PBA	211	K01	NI	150	0.00	0.00	0.00	0.00	1,001.20
P0000622	LABOR	PBT	211	K01	NI	150	0.00	0.00	0.00	0.00	4,654.80
P0000622	LABOR	PIP	212	K01	NI	150	0.00	0.00	0.00	0.00	2,983.20
P0000622	LABOR	PIT	212	K01	NI	150	0.00	0.00	0.00	0.00	30,683.30
P0000622	LABOR	PYG	211	K01	NI	150	0.00	0.00	0.00	0.00	2,134.20
P0000622	LABOR	PYM	211	K01	NI	150	0.00	0.00	0.00	1,616.80	7,547.40
P0000622	LABOR	PYM	212	K01	NI	150	0.00	0.00	0.00	0.00	5,031.60
P0000622	OVERHEADS	PBA	211	K01	NI	404	0.00	0.00	0.00	0.00	1,149.60
P0000622	OVERHEADS	PBT	211	K01	NI	404	0.00	0.00	0.00	0.00	3,448.80
P0000622	OVERHEADS	PIP	212	K01	NI	405	0.00	0.00	0.00	0.00	524.80
P0000622	OVERHEADS	PIT	212	K01	NI	405	0.00	0.00	0.00	0.00	5,051.20
P0000622	OVERHEADS	PYG	211	K01	NI	405	0.00	0.00	0.00	0.00	393.60
P0000622	OVERHEADS	PYM	211	K01	NI	405	0.00	0.00	0.00	262.40	1,180.80
P0000622	OVERHEADS	PYM	212	K01	NI	405	0.00	0.00	0.00	0.00	787.20
P0000622	OVERHEADS	PBA	211	K01	NI	406	0.00	0.00	0.00	0.00	103.20
P0000622	OVERHEADS	PBT	211	K01	NI	406	0.00	0.00	0.00	0.00	309.60
P0000622	OVERHEADS	PIP	212	K01	NI	406	0.00	0.00	0.00	0.00	206.40
P0000622	OVERHEADS	PIT	212	K01	NI	406	0.00	0.00	0.00	0.00	1,986.60
P0000622	OVERHEADS	PYG	211	K01	NI	406	0.00	0.00	0.00	0.00	154.80
P0000622	OVERHEADS	PYM	211	K01	NI	406	0.00	0.00	0.00	103.20	464.40

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P0000622	OVERHEADS	PYM	212	K01	NI	406	0.00	0.00	0.00	0.00	309.60
P0000622	OVERHEADS	PBA	211	K01	NI	421	0.00	0.00	0.00	0.00	154.00
P0000622	OVERHEADS	PBT	211	K01	NI	421	0.00	0.00	0.00	0.00	462.00
P0000622	OVERHEADS	PIP	212	K01	NI	421	0.00	0.00	0.00	0.00	308.00
P0000622	OVERHEADS	PIT	212	K01	NI	421	0.00	0.00	0.00	0.00	[illegible]
P0000622	OVERHEADS	PYG	211	K01	NI	421	0.00	0.00	0.00	0.00	231.00
P0000622	OVERHEADS	PYM	211	K01	NI	421	0.00	0.00	0.00	154.00	693.00
P0000622	OVERHEADS	PYM	212	K01	NI	421	0.00	0.00	0.00	0.00	462.00
P0000622	OVERHEADS	PBA	211	K01	NI	422	0.00	0.00	0.00	0.00	315.20
P0000622	OVERHEADS	PBT	211	K01	NI	422	0.00	0.00	0.00	0.00	945.60
P0000622	OVERHEADS	PIP	212	K01	NI	422	0.00	0.00	0.00	0.00	630.40
P0000622	OVERHEADS	PIT	212	K01	NI	422	0.00	0.00	0.00	0.00	6,067.60
P0000622	OVERHEADS	PYG	211	K01	NI	422	0.00	0.00	0.00	0.00	472.80
P0000622	OVERHEADS	PYM	211	K01	NI	422	0.00	0.00	0.00	315.20	1,418.40
P0000622	OVERHEADS	PYM	212	K01	NI	422	0.00	0.00	0.00	0.00	945.60
P0000622	OVERHEADS	PBA	211	K01	NI	423	0.00	0.00	0.00	0.00	84.30
P0000622	OVERHEADS	PBT	211	K01	NI	423	0.00	0.00	0.00	0.00	391.93
P0000622	OVERHEADS	PIP	212	K01	NI	423	0.00	0.00	0.00	0.00	251.19
P0000622	OVERHEADS	PIT	212	K01	NI	423	0.00	0.00	0.00	0.00	2,583.53
P0000622	OVERHEADS	PYG	211	K01	NI	423	0.00	0.00	0.00	0.00	179.70
P0000622	OVERHEADS	PYM	211	K01	NI	423	0.00	0.00	0.00	136.13	635.49
P0000622	OVERHEADS	PYM	212	K01	NI	423	0.00	0.00	0.00	0.00	423.66
P0000622 Total							0.00	0.00	0.00	2,587.73	90,726.20
P0000623	LABOR	PYG	211	KST	NI	150	759.84	0.00	0.00	0.00	0.00
P0000623	LABOR	PYM	211	KST	NI	150	8,794.17	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYG	211	KST	NI	405	157.44	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYM	211	KST	NI	405	1,594.08	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYG	211	KST	NI	406	61.92	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYM	211	KST	NI	406	626.94	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYG	211	KST	NI	421	92.40	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYM	211	KST	NI	421	935.55	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYG	211	KST	NI	422	189.12	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYM	211	KST	NI	422	1,914.84	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYG	211	KST	NI	423	63.98	0.00	0.00	0.00	0.00
P0000623	OVERHEADS	PYM	211	KST	NI	423	740.47	0.00	0.00	0.00	0.00
P0000623 Total							15,930.75	0.00	0.00	0.00	0.00
P0000624	LABOR	PYG	211	KST	NI	150	1,266.40	0.00	0.00	0.00	0.00
P0000624	OVERHEADS	PYG	211	KST	NI	405	262.40	0.00	0.00	0.00	0.00
P0000624	OVERHEADS	PYG	211	KST	NI	406	103.20	0.00	0.00	0.00	0.00

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P0000629	LABOR	PYM	211	K01	NI	150	723.80	0.00	0.00	0.00	0.00
P0000629	LABOR	PYM	211	K02	NI	150	361.90	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K01	NI	405	52.48	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K02	NI	405	52.48	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K01	NI	405	131.20	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K02	NI	405	65.60	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K01	NI	406	20.64	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K02	NI	406	20.64	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K01	NI	406	51.60	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K02	NI	406	25.80	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K01	NI	421	30.80	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K02	NI	421	30.80	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K01	NI	421	77.00	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K02	NI	421	38.50	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K01	NI	422	63.04	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K02	NI	422	63.04	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K01	NI	422	157.60	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K02	NI	422	78.80	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K01	NI	423	20.28	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYF	211	K02	NI	423	20.28	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K01	NI	423	60.94	0.00	0.00	0.00	0.00
P0000629	OVERHEADS	PYM	211	K02	NI	423	30.47	0.00	0.00	0.00	0.00
P0000629 Total							2,659.29	0.00	0.00	0.00	0.00
P0000630	LABOR	PBT	211	KST	NI	150	5,546.76	0.00	0.00	0.00	0.00
P0000630	LABOR	PIP	212	KST	NI	150	2,464.00	0.00	0.00	0.00	0.00
P0000630	LABOR	PYC	211	KST	NI	150	232.44	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PBT	211	KST	NI	404	4,828.32	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PIP	212	KST	NI	405	524.80	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PYC	211	KST	NI	405	78.72	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PBT	211	KST	NI	406	433.44	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PIP	212	KST	NI	406	206.40	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PYC	211	KST	NI	406	30.96	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PBT	211	KST	NI	421	646.80	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PIP	212	KST	NI	421	308.00	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PYC	211	KST	NI	421	46.20	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PBT	211	KST	NI	422	1,323.84	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PIP	212	KST	NI	422	630.40	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PYC	211	KST	NI	422	94.56	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PBT	211	KST	NI	423	467.04	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PIP	212	KST	NI	423	207.47	0.00	0.00	0.00	0.00
P0000630	OVERHEADS	PYC	211	KST	NI	423	19.57	0.00	0.00	0.00	0.00
P0000630 Total							18,089.72	0.00	0.00	0.00	0.00
P0000631	LABOR	PBT	211	KST	NI	150	0.00	0.00	0.00	373.90	0.00
P0000631	OVERHEADS	PBT	211	KST	NI	404	0.00	0.00	0.00	287.40	0.00
P0000631	OVERHEADS	PBT	211	KST	NI	406	0.00	0.00	0.00	25.80	0.00
P0000631	OVERHEADS	PBT	211	KST	NI	421	0.00	0.00	0.00	38.50	0.00
P0000631	OVERHEADS	PBT	211	KST	NI	422	0.00	0.00	0.00	78.80	0.00
P0000631	OVERHEADS	PBT	211	KST	NI	423	0.00	0.00	0.00	31.48	0.00
P0000631 Total							0.00	0.00	0.00	835.88	0.00
P0000632	LABOR	PIT	212	K03	NI	150	0.00	57,699.00	0.00	0.00	0.00
P0000632	LABOR	PYF	210	K03	NI	150	0.00	14,990.40	0.00	0.00	0.00
P0000632	LABOR	PYF	211	K03	NI	150	0.00	13,116.60	0.00	0.00	0.00
P0000632	LABOR	PYF	212	K03	NI	150	0.00	14,365.80	0.00	0.00	0.00
P0000632	LABOR	PYG	211	K03	NI	150	0.00	7,836.00	1,349.20	0.00	0.00
P0000632	OVERHEADS	PIT	212	K03	NI	405	0.00	10,036.80	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	210	K03	NI	405	0.00	3,148.80	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	211	K03	NI	405	0.00	2,755.20	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	212	K03	NI	405	0.00	3,017.60	0.00	0.00	0.00

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P0000632	OVERHEADS	PYG	211	K03	NI	405	0.00	1,574.40	262.40	0.00	0.00
P0000632	OVERHEADS	PIT	212	K03	NI	406	0.00	3,947.40	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	210	K03	NI	406	0.00	1,238.40	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	211	K03	NI	406	0.00	1,083.60	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	212	K03	NI	406	0.00	1,186.80	0.00	0.00	0.00
P0000632	OVERHEADS	PYG	211	K03	NI	406	0.00	619.20	103.20	0.00	0.00
P0000632	OVERHEADS	PIT	212	K03	NI	421	0.00	5,890.50	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	210	K03	NI	421	0.00	1,848.00	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	211	K03	NI	421	0.00	1,617.00	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	212	K03	NI	421	0.00	1,771.00	0.00	0.00	0.00
P0000632	OVERHEADS	PYG	211	K03	NI	421	0.00	[illegible]	[illegible]	0.00	0.00
P0000632	OVERHEADS	PIT	212	K03	NI	422	0.00	12,056.40	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	210	K03	NI	422	0.00	3,782.40	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	211	K03	NI	422	0.00	3,309.60	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	212	K03	NI	422	0.00	3,624.80	0.00	0.00	0.00
P0000632	OVERHEADS	PYG	211	K03	NI	422	0.00	1,891.20	315.20	0.00	0.00
P0000632	OVERHEADS	PIT	212	K03	NI	423	0.00	4,858.26	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	210	K03	NI	423	0.00	1,262.19	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	211	K03	NI	423	0.00	1,104.42	0.00	0.00	0.00
P0000632	OVERHEADS	PYF	212	K03	NI	423	0.00	1,209.60	0.00	0.00	0.00
P0000632	OVERHEADS	PYG	211	K03	NI	423	0.00	659.79	113.60	0.00	0.00
P0000632 Total							0.00	182,425.16	2,297.60	0.00	0.00
P0000635	LABOR	PYF	211	K01	NI	150	0.00	0.00	0.00	672.40	1,394.80
P0000635	LABOR	PYG	211	K01	NI	150	0.00	0.00	0.00	0.00	711.40
P0000635	LABOR	PYM	211	K01	NI	150	0.00	0.00	0.00	606.30	15,094.80
P0000635	OVERHEADS	PYF	211	K01	NI	405	0.00	0.00	0.00	131.20	262.40
P0000635	OVERHEADS	PYG	211	K01	NI	405	0.00	0.00	0.00	0.00	131.20
P0000635	OVERHEADS	PYM	211	K01	NI	405	0.00	0.00	0.00	98.40	2,361.60
P0000635	OVERHEADS	PYF	211	K01	NI	406	0.00	0.00	0.00	51.60	103.20
P0000635	OVERHEADS	PYG	211	K01	NI	406	0.00	0.00	0.00	0.00	51.60
P0000635	OVERHEADS	PYM	211	K01	NI	406	0.00	0.00	0.00	38.70	928.80
P0000635	OVERHEADS	PYF	211	K01	NI	421	0.00	0.00	0.00	77.00	154.00
P0000635	OVERHEADS	PYG	211	K01	NI	421	0.00	0.00	0.00	0.00	77.00
P0000635	OVERHEADS	PYM	211	K01	NI	421	0.00	0.00	0.00	57.75	1,386.00
P0000635	OVERHEADS	PYF	211	K01	NI	422	0.00	0.00	0.00	157.60	315.20
P0000635	OVERHEADS	PYG	211	K01	NI	422	0.00	0.00	0.00	0.00	157.60
P0000635	OVERHEADS	PYM	211	K01	NI	422	0.00	0.00	0.00	118.20	2,836.80
P0000635	OVERHEADS	PYF	211	K01	NI	423	0.00	0.00	0.00	56.62	117.44
P0000635	OVERHEADS	PYG	211	K01	NI	423	0.00	0.00	0.00	0.00	59.90
P0000635	OVERHEADS	PYM	211	K01	NI	423	0.00	0.00	0.00	51.05	1,270.98
P0000635 Total							0.00	0.00	0.00	2,116.82	27,414.72
P0000636	LABOR	PYF	211	WST	NI	150	0.00	2,186.10	0.00	0.00	0.00
P0000636	LABOR	PYG	211	WST	NI	150	0.00	[illegible]	0.00	0.00	0.00

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P0000636	OVERHEADS	PYM	211	WST	NI	423	0.00	758.81	0.00	0.00	0.00
P0000636 Total							0.00	21,986.83	0.00	0.00	0.00
P0000637	LABOR	PYG	211	KST	NI	150	633.20	0.00	0.00	0.00	0.00
P0000637	OVERHEADS	PYG	211	KST	NI	405	131.20	0.00	0.00	0.00	0.00
P0000637	OVERHEADS	PYG	211	KST	NI	406	51.60	0.00	0.00	0.00	0.00
P0000637	OVERHEADS	PYG	211	KST	NI	421	77.00	0.00	0.00	0.00	0.00
P0000637	OVERHEADS	PYG	211	KST	NI	422	157.60	0.00	0.00	0.00	0.00
P0000637	OVERHEADS	PYG	211	KST	NI	423	53.32	0.00	0.00	0.00	0.00
P0000637 Total							1,103.92	0.00	0.00	0.00	0.00
P0000639	LABOR	PIT	212	W04	NI	150	0.00	0.00	0.00	49,782.00	0.00
P0000639	LABOR	PYM	212	W04	NI	150	0.00	0.00	0.00	7,598.96	0.00
P0000639	OVERHEADS	PIT	212	W04	NI	405	0.00	0.00	0.00	8,659.20	0.00
P0000639	OVERHEADS	PYM	212	W04	NI	405	0.00	0.00	0.00	1,233.28	0.00
P0000639	OVERHEADS	PIT	212	W04	NI	406	0.00	0.00	0.00	3,405.60	0.00
P0000639	OVERHEADS	PYM	212	W04	NI	406	0.00	0.00	0.00	485.04	0.00
P0000639	OVERHEADS	PIT	212	W04	NI	421	0.00	0.00	0.00	5,082.00	0.00
P0000639	OVERHEADS	PYM	212	W04	NI	421	0.00	0.00	0.00	723.80	0.00
P0000639	OVERHEADS	PIT	212	W04	NI	422	0.00	0.00	0.00	10,401.60	0.00
P0000639	OVERHEADS	PYM	212	W04	NI	422	0.00	0.00	0.00	1,481.44	0.00
P0000639	OVERHEADS	PIT	212	W04	NI	423	0.00	0.00	0.00	4,191.64	0.00
P0000639	OVERHEADS	PYM	212	W04	NI	423	0.00	0.00	0.00	639.83	0.00
P0000639 Total							0.00	0.00	0.00	93,684.39	0.00
P0000640	LABOR	PYF	211	HWT	NI	150	3,913.00	1,249.20	0.00	0.00	0.00
P0000640	LABOR	PYG	211	HWT	NI	150	633.20	653.00	0.00	0.00	0.00
P0000640	LABOR	PYM	211	HWT	NI	150	15,923.60	3,004.00	0.00	0.00	0.00
P0000640	OVERHEADS	PYF	211	HWT	NI	405	852.80	262.40	0.00	0.00	0.00
P0000640	OVERHEADS	PYG	211	HWT	NI	405	131.20	131.20	0.00	0.00	0.00
P0000640	OVERHEADS	PYM	211	HWT	NI	405	2,886.40	524.80	0.00	0.00	0.00
P0000640	OVERHEADS	PYF	211	HWT	NI	406	335.40	103.20	0.00	0.00	0.00
P0000640	OVERHEADS	PYG	211	HWT	NI	406	51.60	51.60	0.00	0.00	0.00
P0000640	OVERHEADS	PYM	211	HWT	NI	406	1,135.20	206.40	0.00	0.00	0.00
P0000640	OVERHEADS	PYF	211	HWT	NI	421	500.50	154.00	0.00	0.00	0.00
P0000640	OVERHEADS	PYG	211	HWT	NI	421	77.00	77.00	0.00	0.00	0.00
P0000640	OVERHEADS	PYM	211	HWT	NI	421	1,694.00	308.00	0.00	0.00	0.00
P0000640	OVERHEADS	PYF	211	HWT	NI	422	1,024.40	315.20	0.00	0.00	0.00
P0000640	OVERHEADS	PYG	211	HWT	NI	422	157.60	157.60	0.00	0.00	0.00
P0000640	OVERHEADS	PYM	211	HWT	NI	422	3,467.20	630.40	0.00	0.00	0.00
P0000640	OVERHEADS	PYF	211	HWT	NI	423	329.47	105.18	0.00	0.00	0.00
P0000640	OVERHEADS	PYG	211	HWT	NI	423	53.32	54.98	0.00	0.00	0.00
P0000640	OVERHEADS	PYM	211	HWT	NI	423	1,340.77	252.94	0.00	0.00	0.00
P0000640 Total							34,506.66	8,241.10	0.00	0.00	0.00
P0000641	LABOR	PIL	212	K06	NI	150	4,893.00	0.00	0.00	0.00	0.00
P0000641	LABOR	PIT	212	K06	NI	150	4,545.60	0.00	0.00	0.00	0.00
P0000641	LABOR	PYF	211	K06	NI	150	722.40	0.00	0.00	0.00	0.00
P0000641	LABOR	PYG	211	K06	NI	150	759.84	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIL	212	K06	NI	405	918.40	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIT	212	K06	NI	405	787.20	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYF	211	K06	NI	405	157.44	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYG	211	K06	NI	405	157.44	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIL	212	K06	NI	406	361.20	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIT	212	K06	NI	406	309.60	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYF	211	K06	NI	406	61.92	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYG	211	K06	NI	406	61.92	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIL	212	K06	NI	421	539.00	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIT	212	K06	NI	421	462.00	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYF	211	K06	NI	421	92.40	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYG	211	K06	NI	421	92.40	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIL	212	K06	NI	422	1,103.20	0.00	0.00	0.00	0.00

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P0000641	OVERHEADS	PIT	212	K06	NI	422	945.60	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYF	211	K06	NI	422	189.12	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYG	211	K06	NI	422	189.12	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIL	212	K06	NI	423	411.99	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PIT	212	K06	NI	423	382.74	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYF	211	K06	NI	423	60.83	0.00	0.00	0.00	0.00
P0000641	OVERHEADS	PYG	211	K06	NI	423	63.98	0.00	0.00	0.00	0.00
P0000641 Total							18,268.34	0.00	0.00	0.00	0.00
P0000644	LABOR	PBA	211	K01	NI	150	668.40	0.00	0.00	0.00	0.00
P0000644	LABOR	PBT	211	K01	NI	150	5,355.20	0.00	0.00	0.00	0.00
P0000644	LABOR	PBT	212	K01	NI	150	1,506.15	0.00	0.00	0.00	0.00
P0000644	LABOR	PIP	212	K01	NI	150	2,574.40	0.00	0.00	0.00	0.00
P0000644	LABOR	PIT	212	K01	NI	150	8,652.00	0.00	0.00	0.00	0.00
P0000644	LABOR	PYG	211	K01	NI	150	1,583.00	0.00	0.00	0.00	0.00
P0000644	LABOR	PYM	211	K01	NI	150	6,514.20	0.00	0.00	0.00	0.00
P0000644	LABOR	PYM	212	K01	NI	150	2,895.20	0.00	0.00	0.00	0.00
P0000644	OVERHEADS	PBA	211	K01	NI	404	862.20	0.00	0.00	0.00	0.00
P0000644	OVERHEADS	PBT	211	K01	NI	404	4,598.40	0.00	0.00	0.00	0.00
P0000644	OVERHEADS	PBT	212	K01	NI	404	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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P0000647	LABOR	PYM	211	K02	NI	150	723.80	0.00	0.00	0.00	0.00
P0000647	LABOR	PYM	212	K02	NI	150	723.80	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PIT	212	K02	NI	405	1,180.80	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	211	K02	NI	405	131.20	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	212	K02	NI	405	131.20	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PIT	212	K02	NI	406	464.40	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	211	K02	NI	406	51.60	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	212	K02	NI	406	51.60	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PIT	212	K02	NI	421	693.00	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	211	K02	NI	421	77.00	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	212	K02	NI	421	77.00	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PIT	212	K02	NI	422	1,418.40	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	211	K02	NI	422	157.60	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	212	K02	NI	422	157.60	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PIT	212	K02	NI	423	539.60	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	211	K02	NI	423	60.94	0.00	0.00	0.00	0.00
P0000647	OVERHEADS	PYM	212	K02	NI	423	60.94	0.00	0.00	0.00	0.00
P0000647 Total							13,109.08	0.00	0.00	0.00	0.00
P0000656	LABOR	PBT	211	WST	NI	150	4,217.22	6,640.44	0.00	0.00	0.00
P0000656	LABOR	PIP	212	WST	NI	150	0.00	2,301.12	0.00	0.00	0.00
P0000656	LABOR	PYC	211	WST	NI	150	0.00	239.64	0.00	0.00	0.00
P0000656	OVERHEADS	PBT	211	WST	NI	404	3,621.24	5,633.04	0.00	0.00	0.00
P0000656	OVERHEADS	PIP	212	WST	NI	405	0.00	472.32	0.00	0.00	0.00
P0000656	OVERHEADS	PYC	211	WST	NI	405	0.00	78.72	0.00	0.00	0.00
P0000656	OVERHEADS	PBT	211	WST	NI	406	325.08	505.68	0.00	0.00	0.00
P0000656	OVERHEADS	PIP	212	WST	NI	406	0.00	185.76	0.00	0.00	0.00
P0000656	OVERHEADS	PYC	211	WST	NI	406	0.00	30.96	0.00	0.00	0.00
P0000656	OVERHEADS	PBT	211	WST	NI	421	485.10	754.60	0.00	0.00	0.00
P0000656	OVERHEADS	PIP	212	WST	NI	421	0.00	277.20	0.00	0.00	0.00
P0000656	OVERHEADS	PYC	211	WST	NI	421	0.00	46.20	0.00	0.00	0.00
P0000656	OVERHEADS	PBT	211	WST	NI	422	992.88	1,544.48	0.00	0.00	0.00
P0000656	OVERHEADS	PIP	212	WST	NI	422	0.00	567.36	0.00	0.00	0.00
P0000656	OVERHEADS	PYC	211	WST	NI	422	0.00	94.56	0.00	0.00	0.00
P0000656	OVERHEADS	PBT	211	WST	NI	423	355.09	559.13	0.00	0.00	0.00
P0000656	OVERHEADS	PIP	212	WST	NI	423	0.00	193.75	0.00	0.00	0.00
P0000656	OVERHEADS	PYC	211	WST	NI	423	0.00	20.18	0.00	0.00	0.00
P0000656 Total							9,996.61	20,145.14	0.00	0.00	0.00
P0000657	LABOR	PBT	211	WST	NI	150	3,133.52	0.00	0.00	0.00	0.00
P0000657	LABOR	PIP	212	WST	NI	150	1,478.40	0.00	0.00	0.00	0.00
P0000657	LABOR	PYA	844	WST	NI	150	1,053.76	0.00	0.00	0.00	0.00
P0000657	LABOR	PYC	211	WST	NI	150	464.88	0.00	0.00	0.00	0.00
P0000657	LABOR	PYM	211	WST	NI	150	4,632.32	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PBT	211	WST	NI	404	2,759.04	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PIP	212	WST	NI	405	314.88	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYA	844	WST	NI	405	209.92	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYC	211	WST	NI	405	157.44	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYM	211	WST	NI	405	839.68	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PBT	211	WST	NI	406	247.68	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PIP	212	WST	NI	406	123.84	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYA	844	WST	NI	406	[illegible]	0.00	0.00	0.00	0.00

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P0000657	OVERHEADS	PIP	212	WST	NI	422	378.24	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYA	844	WST	NI	422	252.16	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYC	211	WST	NI	422	189.12	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYM	211	WST	NI	422	1,008.64	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PBT	211	WST	NI	423	263.84	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PIP	212	WST	NI	423	124.48	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYA	844	WST	NI	423	88.73	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYC	211	WST	NI	423	39.14	0.00	0.00	0.00	0.00
P0000657	OVERHEADS	PYM	211	WST	NI	423	390.04	0.00	0.00	0.00	0.00
P0000657 Total							20,643.75	0.00	0.00	0.00	0.00
P0000658	LABOR	PBT	211	WST	NI	150	1,291.04	0.00	0.00	0.00	0.00
P0000658	LABOR	PIP	212	WST	NI	150	1,478.40	0.00	0.00	0.00	0.00
P0000658	LABOR	PYA	844	WST	NI	150	790.32	0.00	0.00	0.00	0.00
P0000658	LABOR	PYC	211	WST	NI	150	464.88	0.00	0.00	0.00	0.00
P0000658	LABOR	PYM	211	WST	NI	150	2,460.92	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PBT	211	WST	NI	404	1,149.60	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PIP	212	WST	NI	405	314.88	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYA	844	WST	NI	405	157.44	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYC	211	WST	NI	405	157.44	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYM	211	WST	NI	405	446.08	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PBT	211	WST	NI	406	103.20	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PIP	212	WST	NI	406	123.84	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYA	844	WST	NI	406	61.92	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYC	211	WST	NI	406	61.92	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYM	211	WST	NI	406	175.44	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PBT	211	WST	NI	421	154.00	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PIP	212	WST	NI	421	184.80	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYA	844	WST	NI	421	92.40	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYC	211	WST	NI	421	92.40	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYM	211	WST	NI	421	261.80	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PBT	211	WST	NI	422	315.20	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PIP	212	WST	NI	422	378.24	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYA	844	WST	NI	422	189.12	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYC	211	WST	NI	422	189.12	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYM	211	WST	NI	422	535.84	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PBT	211	WST	NI	423	108.71	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PIP	212	WST	NI	423	124.48	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYA	844	WST	NI	423	66.54	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYC	211	WST	NI	423	39.14	0.00	0.00	0.00	0.00
P0000658	OVERHEADS	PYM	211	WST	NI	423	207.21	0.00	0.00	0.00	0.00
P0000658 Total							12,176.32	0.00	0.00	0.00	0.00
P0000659	LABOR	PIP	211	K02	NI	150	154.00	0.00	0.00	0.00	0.00
P0000659	LABOR	PIT	212	K02	NI	150	14,538.00	0.00	0.00	0.00	0.00
P0000659	LABOR	PYM	211	K02	NI	150	723.80	0.00	0.00	0.00	0.00
P0000659	LABOR	PYM	212	K02	NI	150	723.80	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIP	211	K02	NI	405	32.80	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIT	212	K02	NI	405	2,755.20	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	211	K02	NI	405	131.20	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	212	K02	NI	405	131.20	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIP	211	K02	NI	406	12.90	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIT	212	K02	NI	406	1,083.60	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	211	K02	NI	406	51.60	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	212	K02	NI	406	51.60	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIP	211	K02	NI	421	19.25	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIT	212	K02	NI	421	1,617.00	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	211	K02	NI	421	77.00	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	212	K02	NI	421	77.00	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIP	211	K02	NI	422	39.40	0.00	0.00	0.00	0.00

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P0000659	OVERHEADS	PIT	212	K02	NI	422	3,309.60	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	211	K02	NI	422	157.60	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	212	K02	NI	422	157.60	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIP	211	K02	NI	423	12.97	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PIT	212	K02	NI	423	1,224.10	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	211	K02	NI	423	60.94	0.00	0.00	0.00	0.00
P0000659	OVERHEADS	PYM	212	K02	NI	423	60.94	0.00	0.00	0.00	0.00
P0000659 Total							27,203.10	0.00	0.00	0.00	0.00
P0000660	LABOR	PBT	211	WST	NI	150	0.00	0.00	0.00	1,944.28	0.00
P0000660	OVERHEADS	PBT	211	WST	NI	404	0.00	0.00	0.00	1,494.48	0.00
P0000660	OVERHEADS	PBT	211	WST	NI	406	0.00	0.00	0.00	134.16	0.00
P0000660	OVERHEADS	PBT	211	WST	NI	421	0.00	0.00	0.00	200.20	0.00
P0000660	OVERHEADS	PBT	211	WST	NI	422	0.00	0.00	0.00	409.76	0.00
P0000660	OVERHEADS	PBT	211	WST	NI	423	0.00	0.00	0.00	163.71	0.00
P0000660 Total							0.00	0.00	0.00	4,346.59	0.00
P0000661	LABOR	PBT	211	WST	NI	150	138.81	0.00	0.00	0.00	0.00
P0000661	OVERHEADS	PBT	211	WST	NI	404	86.22	0.00	0.00	0.00	0.00
P0000661	OVERHEADS	PBT	211	WST	NI	406	7.74	0.00	0.00	0.00	0.00
P0000661	OVERHEADS	PBT	211	WST	NI	421	11.55	0.00	0.00	0.00	0.00
P0000661	OVERHEADS	PBT	211	WST	NI	422	23.64	0.00	0.00	0.00	0.00
P0000661	OVERHEADS	PBT	211	WST	NI	423	11.69	0.00	0.00	0.00	0.00
P0000661 Total							279.65	0.00	0.00	0.00	0.00
P0000665	LABOR	PBT	211	WST	NI	150	0.00	0.00	0.00	373.90	0.00
P0000665	OVERHEADS	PBT	211	WST	NI	404	0.00	0.00	0.00	287.40	0.00
P0000665	OVERHEADS	PBT	211	WST	NI	406	0.00	0.00	0.00	25.80	0.00
P0000665	OVERHEADS	PBT	211	WST	NI	421	0.00	0.00	0.00	38.50	0.00
P0000665	OVERHEADS	PBT	211	WST	NI	422	0.00	0.00	0.00	78.80	0.00
P0000665	OVERHEADS	PBT	211	WST	NI	423	0.00	0.00	0.00	31.48	0.00
P0000665 Total							0.00	0.00	0.00	835.88	0.00
P0000667	LABOR	PBT	211	KST	NI	150	2,008.20	0.00	0.00	0.00	0.00
P0000667	LABOR	PIP	212	KST	NI	150	2,168.40	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PBT	211	KST	NI	404	1,724.40	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PIP	212	KST	NI	405	393.60	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PBT	211	KST	NI	406	154.80	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PIP	212	KST	NI	406	154.80	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PBT	211	KST	NI	421	231.00	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PIP	212	KST	NI	421	231.00	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PBT	211	KST	NI	422	472.80	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PIP	212	KST	NI	422	472.80	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PBT	211	KST	NI	423	169.09	0.00	0.00	0.00	0.00
P0000667	OVERHEADS	PIP	212	KST	NI	423	182.58	0.00	0.00	0.00	0.00
P0000667 Total							8,363.47	0.00	0.00	0.00	0.00
P0000677	LABOR	PBT	211	WST	NI	150	3,936.80	12,510.72	1,341.20	0.00	0.00
P0000677	LABOR	PIT	212	WST	NI	150	0.00	22,954.56	33,727.52	0.00	0.00
P0000677	LABOR	PRX	212	WST	NI	150	0.00	26,618.40	13,748.40	0.00	0.00
P0000677	LABOR	PYF	212	WST	NI	150	3,612.00	9,244.39	2,592.32	0.00	0.00
P0000677	LABOR	PYG	211	WST	NI	150	1,266.40	5,224.00	1,349.20	0.00	0.00
P0000677	OVERHEADS	PBT	211	WST	NI	404	3,448.80	10,576.32	1,149.60	0.00	0.00
P0000677	OVERHEADS	PRX	212	WST	NI	404	0.00	20,692.80	10,346.40	0.00	0.00
P0000677	OVERHEADS	PIT	212	WST	NI	405	0.00	4,093.44	5,720.32	0.00	0.00
P0000677	OVERHEADS	PYF	212	WST	NI	405	787.20	1,941.83	524.87	0.00	0.00
P0000677	OVERHEADS	PYG	211	WST	NI	405	262.40	1,049.60	262.40	0.00	0.00
P0000677	OVERHEADS	PBT	211	WST	NI	406	309.60	949.44	103.20	0.00	0.00
P0000677	OVERHEADS	PIT	212	WST	NI	406	0.00	1,609.92	2,249.76	0.00	0.00
P0000677	OVERHEADS	PRX	212	WST	NI	406	0.00	1,857.60	928.80	0.00	0.00
P0000677	OVERHEADS	PYF	212	WST	NI	406	309.60	763.71	206.43	0.00	0.00
P0000677	OVERHEADS	PYG	211	WST	NI	406	103.20	412.80	103.20	0.00	0.00
P0000677	OVERHEADS	PBT	211	WST	NI	421	462.00	1,416.80	154.00	0.00	0.00

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P0000677	OVERHEADS	PIT	212	WST	NI	421	0.00	2,402.40	3,357.20	0.00	0.00
P0000677	OVERHEADS	PRX	212	WST	NI	421	0.00	2,772.00	1,386.00	0.00	0.00
P0000677	OVERHEADS	PYF	212	WST	NI	421	462.00	1,139.64	308.04	0.00	0.00
P0000677	OVERHEADS	PYG	211	WST	NI	421	154.00	616.00	154.00	0.00	0.00
P0000677	OVERHEADS	PBT	211	WST	NI	422	945.60	2,899.84	315.20	0.00	0.00
P0000677	OVERHEADS	PIT	212	WST	NI	422	0.00	4,917.12	6,871.36	0.00	0.00
P0000677	OVERHEADS	PRX	212	WST	NI	422	0.00	5,673.60	2,836.80	0.00	0.00
P0000677	OVERHEADS	PYF	212	WST	NI	422	945.60	2,332.56	630.48	0.00	0.00
P0000677	OVERHEADS	PYG	211	WST	NI	422	315.20	1,260.80	315.20	0.00	0.00
P0000677	OVERHEADS	PBT	211	WST	NI	423	331.48	1,053.40	112.93	0.00	0.00
P0000677	OVERHEADS	PIT	212	WST	NI	423	0.00	1,932.77	2,839.86	0.00	0.00
P0000677	OVERHEADS	PRX	212	WST	NI	423	0.00	2,241.27	1,157.62	0.00	0.00
P0000677	OVERHEADS	PYF	212	WST	NI	423	304.13	778.38	218.27	0.00	0.00
P0000677	OVERHEADS	PYG	211	WST	NI	423	106.63	439.86	113.60	0.00	0.00
P0000677 Total							18,062.64	152,375.97	95,124.18	0.00	0.00
P0000678	LABOR	PBA	211	K01	NI	150	114.52	0.00	0.00	0.00	0.00
P0000678	LABOR	PBA	211	K03	NI	150	111.40	0.00	0.00	0.00	0.00
P0000678	LABOR	PBA	211	K04	NI	150	111.40	0.00	0.00	0.00	0.00
P0000678	LABOR	PBA	211	K05	NI	150	0.00	108.42	0.00	0.00	0.00
P0000678	LABOR	PBA	211	K06	NI	150	108.28	0.00	0.00	0.00	0.00
P0000678	LABOR	PIP	212	K02	NI	150	321.80	0.00	0.00	0.00	0.00
P0000678	LABOR	PIP	212	K03	NI	150	321.80	0.00	0.00	0.00	0.00
P0000678	LABOR	PIP	212	K04	NI	150	321.80	0.00	0.00	0.00	0.00
P0000678	LABOR	PIP	212	K05	NI	150	309.89	0.00	0.00	0.00	0.00
P0000678	LABOR	PIP	212	K06	NI	150	309.89	0.00	0.00	0.00	0.00
P0000678	LABOR	PIT	212	K01	NI	150	9,505.04	0.00	0.00	0.00	0.00
P0000678	LABOR	PIT	212	K03	NI	150	7,879.35	0.00	0.00	0.00	0.00
P0000678	LABOR	PIT	212	K04	NI	150	9,519.30	0.00	0.00	0.00	0.00
P0000678	LABOR	PIT	212	K05	NI	150	0.00	9,001.48	0.00	0.00	0.00
P0000678	LABOR	PIT	212	K06	NI	150	8,977.86	0.00	0.00	0.00	0.00
P0000678	LABOR	PYF	212	K02	NI	150	2,408.00	0.00	0.00	0.00	0.00
P0000678	LABOR	PYF	212	K03	NI	150	2,408.00	0.00	0.00	0.00	0.00
P0000678	LABOR	PYF	212	K04	NI	150	2,528.40	0.00	0.00	0.00	0.00
P0000678	LABOR	PYF	212	K05	NI	150	2,320.11	0.00	0.00	0.00	0.00
P0000678	LABOR	PYF	212	K06	NI	150	2,320.11	0.00	0.00	0.00	0.00
P0000678	LABOR	PYG	211	K02	NI	150	1,266.40	0.00	0.00	0.00	0.00
P0000678	LABOR	PYG	211	K03	NI	150	1,266.40	0.00	0.00	0.00	0.00
P0000678	LABOR	PYG	211	K04	NI	150	1,298.06	0.00	0.00	0.00	0.00
P0000678	LABOR	PYG	211	K05	NI	150	[illegible]	0.00	0.00	0.00	0.00

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P0000678	OVERHEADS	PIP	212	K05	NI	405	63.17	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K06	NI	405	63.17	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K01	NI	405	1,788.06	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K02	NI	405	1,476.00	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K04	NI	405	1,790.88	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K05	NI	405	0.00	1,642.10	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K06	NI	405	1,688.94	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K02	NI	405	524.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K03	NI	405	524.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K04	NI	405	551.04	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K05	NI	405	505.64	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K06	NI	405	505.64	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K02	NI	405	262.40	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K03	NI	405	262.40	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K04	NI	405	268.96	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K05	NI	405	254.99	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K06	NI	405	254.99	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K01	NI	405	238.26	0.00	32.80	0.00	0.00
P0000678	OVERHEADS	PYM	211	K03	NI	405	393.60	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K04	NI	405	406.72	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K05	NI	405	316.06	60.88	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K06	NI	405	379.30	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K01	NI	405	408.43	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K03	NI	405	393.60	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K04	NI	405	411.71	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K05	NI	405	0.00	365.39	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K06	NI	405	379.17	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K01	NI	406	13.26	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K03	NI	406	12.90	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K04	NI	406	12.90	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K05	NI	406	0.00	12.18	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K06	NI	406	12.54	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K02	NI	406	25.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K03	NI	406	25.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K04	NI	406	25.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K05	NI	406	24.85	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K06	NI	406	24.85	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K01	NI	406	703.23	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K03	NI	406	580.50	0.00	0.00	0.00	0.00

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P0000678	OVERHEADS	PYM	212	K03	NI	406	154.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K04	NI	406	161.92	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K05	NI	406	0.00	143.71	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K06	NI	406	149.12	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K01	NI	421	19.79	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K03	NI	421	19.25	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K04	NI	421	19.25	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K05	NI	421	0.00	18.17	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K06	NI	421	18.71	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K02	NI	421	38.50	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K03	NI	421	38.50	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K04	NI	421	38.50	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K05	NI	421	37.08	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K06	NI	421	37.08	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K01	NI	421	1,049.39	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K03	NI	421	866.25	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K04	NI	421	1,051.05	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K05	NI	421	0.00	963.73	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K06	NI	421	991.22	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K02	NI	421	308.00	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K04	NI	421	323.40	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K05	NI	421	296.76	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K06	NI	421	296.76	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K02	NI	421	154.00	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K03	NI	421	154.00	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K04	NI	421	157.85	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K05	NI	421	149.65	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K06	NI	421	149.65	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K01	NI	421	139.83	0.00	19.25	0.00	0.00
P0000678	OVERHEADS	PYM	211	K03	NI	421	231.00	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K04	NI	421	238.70	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K05	NI	421	185.49	35.73	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K06	NI	421	222.61	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K01	NI	421	239.70	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K03	NI	421	231.00	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K04	NI	421	241.63	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K05	NI	421	0.00	214.45	0.00	0.00	0.00

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P0000678	OVERHEADS	PYF	212	K06	NI	422	607.39	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K02	NI	422	315.20	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K03	NI	422	315.20	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K04	NI	422	323.08	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K05	NI	422	306.30	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K06	NI	422	306.30	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K01	NI	422	286.20	0.00	39.40	0.00	0.00
P0000678	OVERHEADS	PYM	211	K03	NI	422	472.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K04	NI	422	488.56	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K05	NI	422	379.66	73.13	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K06	NI	422	455.62	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K01	NI	422	490.61	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K03	NI	422	472.80	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K04	NI	422	494.55	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K05	NI	422	0.00	438.92	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	212	K06	NI	422	455.46	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K01	NI	423	9.64	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K03	NI	423	9.38	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K04	NI	423	9.38	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K05	NI	423	0.00	9.13	0.00	0.00	0.00
P0000678	OVERHEADS	PBA	211	K06	NI	423	9.12	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K02	NI	423	27.10	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K03	NI	423	27.10	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K04	NI	423	27.10	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K05	NI	423	26.09	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIP	212	K06	NI	423	26.09	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K01	NI	423	800.32	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K03	NI	423	663.44	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K04	NI	423	801.53	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K05	NI	423	0.00	757.92	0.00	0.00	0.00
P0000678	OVERHEADS	PIT	212	K06	NI	423	755.94	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K02	NI	423	202.75	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K03	NI	423	202.75	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K04	NI	423	212.89	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K05	NI	423	195.35	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYF	212	K06	NI	423	195.35	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K02	NI	423	106.63	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K03	NI	423	106.63	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K04	NI	423	109.30	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K05	NI	423	103.62	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYG	211	K06	NI	423	103.62	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K01	NI	423	110.68	0.00	16.40	0.00	0.00
P0000678	OVERHEADS	PYM	211	K03	NI	423	182.83	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K04	NI	423	188.93	0.00	0.00	0.00	0.00
P0000678	OVERHEADS	PYM	211	K05	NI	423	146.91	30.24	0.00	0.00	0.00

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P0000679	LABOR	PIP	212	W03	NI	150	0.00	309.95	0.00	0.00	0.00
P0000679	LABOR	PIP	212	W04	NI	150	0.00	0.00	346.40	0.00	0.00
P0000679	LABOR	PIP	212	W05	NI	150	334.03	0.00	0.00	0.00	0.00
P0000679	LABOR	PIP	212	W06	NI	150	0.00	0.00	346.40	0.00	0.00
P0000679	LABOR	PIP	212	W07	NI	150	0.00	0.00	346.40	0.00	0.00
P0000679	LABOR	PIP	212	W08	NI	150	0.00	334.00	0.00	0.00	0.00
P0000679	LABOR	PIT	212	W03	NI	150	0.00	9,001.48	0.00	0.00	0.00
P0000679	LABOR	PIT	212	W04	NI	150	0.00	0.00	8,395.25	0.00	0.00
P0000679	LABOR	PIT	212	W05	NI	150	9,505.04	0.00	0.00	0.00	0.00
P0000679	LABOR	PIT	212	W06	NI	150	0.00	0.00	8,395.25	0.00	0.00
P0000679	LABOR	PIT	212	W07	NI	150	0.00	0.00	9,845.65	0.00	0.00
P0000679	LABOR	PIT	212	W08	NI	150	0.00	9,529.70	0.00	0.00	0.00
P0000679	LABOR	PYF	212	W03	NI	150	0.00	2,319.76	0.00	0.00	0.00
P0000679	LABOR	PYF	212	W04	NI	150	0.00	0.00	2,592.00	0.00	0.00
P0000679	LABOR	PYF	212	W05	NI	150	2,498.90	0.00	0.00	0.00	0.00
P0000679	LABOR	PYF	212	W06	NI	150	0.00	0.00	2,592.00	0.00	0.00
P0000679	LABOR	PYF	212	W07	NI	150	0.00	0.00	2,592.00	0.00	0.00
P0000679	LABOR	PYF	212	W08	NI	150	0.00	2,498.40	0.00	0.00	0.00
P0000679	LABOR	PYG	211	W03	NI	150	0.00	1,233.84	0.00	0.00	0.00
P0000679	LABOR	PYG	211	W04	NI	150	0.00	0.00	1,349.20	0.00	0.00
P0000679	LABOR	PYG	211	W05	NI	150	1,302.49	0.00	0.00	0.00	0.00
P0000679	LABOR	PYG	211	W06	NI	150	0.00	0.00	1,349.20	0.00	0.00
P0000679	LABOR	PYG	211	W07	NI	150	0.00	0.00	1,349.20	0.00	0.00
P0000679	LABOR	PYG	211	W08	NI	150	0.00	1,306.00	0.00	0.00	0.00
P0000679	LABOR	PYM	211	W03	NI	150	0.00	2,091.54	0.00	0.00	0.00
P0000679	LABOR	PYM	211	W04	NI	150	361.90	0.00	1,947.50	0.00	0.00
P0000679	LABOR	PYM	211	W05	NI	150	2,253.19	0.00	0.00	0.00	0.00
P0000679	LABOR	PYM	211	W06	NI	150	0.00	0.00	2,337.00	0.00	0.00
P0000679	LABOR	PYM	211	W07	NI	150	0.00	0.00	2,337.00	0.00	0.00
P0000679	LABOR	PYM	211	W08	NI	150	0.00	2,253.00	0.00	0.00	0.00
P0000679	LABOR	PYM	212	W03	NI	150	0.00	2,091.54	0.00	0.00	0.00
P0000679	LABOR	PYM	212	W04	NI	150	0.00	0.00	2,337.00	0.00	0.00
P0000679	LABOR	PYM	212	W05	NI	150	2,253.19	0.00	0.00	0.00	0.00
P0000679	LABOR	PYM	212	W06	NI	150	0.00	0.00	2,337.00	0.00	0.00
P0000679	LABOR	PYM	212	W07	NI	150	0.00	0.00	2,337.00	0.00	0.00
P0000679	LABOR	PYM	212	W08	NI	150	0.00	2,253.00	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W03	NI	404	0.00	135.65	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W04	NI	404	0.00	0.00	143.70	0.00	0.00
P0000679	OVERHEADS	PBA	211	W05	NI	404	147.72	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W06	NI	404	0.00	0.00	143.70	0.00	0.00
P0000679	OVERHEADS	PBA	211	W07	NI	404	0.00	0.00	143.70	0.00	0.00
P0000679	OVERHEADS	PBA	211	W08	NI	404	0.00	143.70	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W03	NI	405	0.00	60.88	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W04	NI	405	0.00	0.00	65.60	0.00	0.00
P0000679	OVERHEADS	PIP	212	W05	NI	405	68.09	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W06	NI	405	0.00	0.00	65.60	0.00	0.00
P0000679	OVERHEADS	PIP	212	W07	NI	405	0.00	0.00	65.60	0.00	0.00
P0000679	OVERHEADS	PIP	212	W08	NI	405	0.00	65.60	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W03	NI	405	0.00	1,642.10	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W04	NI	405	0.00	0.00	1,476.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W05	NI	405	1,788.06	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W06	NI	405	0.00	0.00	1,476.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W07	NI	405	0.00	0.00	1,738.40	0.00	0.00
P0000679	OVERHEADS	PIT	212	W08	NI	405	0.00	1,738.40	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W03	NI	405	0.00	487.28	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W04	NI	405	0.00	0.00	524.80	0.00	0.00
P0000679	OVERHEADS	PYF	212	W05	NI	405	544.61	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W06	NI	405	0.00	0.00	524.80	0.00	0.00

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P0000679	OVERHEADS	PYF	212	W07	NI	405	0.00	0.00	524.80	0.00	0.00
P0000679	OVERHEADS	PYF	212	W08	NI	405	0.00	524.80	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W03	NI	405	0.00	947.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W04	NI	405	0.00	0.00	262.40	0.00	0.00
P0000679	OVERHEADS	PYG	211	W05	NI	405	269.88	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W06	NI	405	0.00	0.00	262.40	0.00	0.00
P0000679	OVERHEADS	PYG	211	W07	NI	405	0.00	0.00	262.40	0.00	0.00
P0000679	OVERHEADS	PYG	211	W08	NI	405	0.00	262.40	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W03	NI	405	0.00	365.39	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W04	NI	405	65.60	0.00	328.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W05	NI	405	408.43	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W06	NI	405	0.00	0.00	393.60	0.00	0.00
P0000679	OVERHEADS	PYM	211	W07	NI	405	0.00	0.00	393.60	0.00	0.00
P0000679	OVERHEADS	PYM	211	W08	NI	405	0.00	393.60	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W03	NI	405	0.00	365.39	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W04	NI	405	0.00	0.00	393.60	0.00	0.00
P0000679	OVERHEADS	PYM	212	W05	NI	405	408.43	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W06	NI	405	0.00	0.00	393.60	0.00	0.00
P0000679	OVERHEADS	PYM	212	W07	NI	405	0.00	0.00	393.60	0.00	0.00
P0000679	OVERHEADS	PYM	212	W08	NI	405	0.00	393.60	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W03	NI	406	0.00	12.18	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W04	NI	406	0.00	0.00	12.90	0.00	0.00
P0000679	OVERHEADS	PBA	211	W05	NI	406	13.26	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W06	NI	406	0.00	0.00	12.90	0.00	0.00
P0000679	OVERHEADS	PBA	211	W07	NI	406	0.00	0.00	12.90	0.00	0.00
P0000679	OVERHEADS	PBA	211	W08	NI	406	0.00	12.90	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W03	NI	406	0.00	23.94	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W04	NI	406	0.00	0.00	25.80	0.00	0.00
P0000679	OVERHEADS	PIP	212	W05	NI	406	26.78	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W06	NI	406	0.00	0.00	25.80	0.00	0.00
P0000679	OVERHEADS	PIP	212	W07	NI	406	0.00	0.00	25.80	0.00	0.00
P0000679	OVERHEADS	PIP	212	W08	NI	406	0.00	25.80	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W03	NI	406	0.00	645.83	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W04	NI	406	0.00	0.00	580.50	0.00	0.00
P0000679	OVERHEADS	PIT	212	W05	NI	406	703.23	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W06	NI	406	0.00	0.00	580.50	0.00	0.00
P0000679	OVERHEADS	PIT	212	W07	NI	406	0.00	0.00	683.70	0.00	0.00
P0000679	OVERHEADS	PIT	212	W08	NI	406	0.00	683.70	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W03	NI	406	0.00	191.64	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W04	NI	406	0.00	0.00	206.40	0.00	0.00
P0000679	OVERHEADS	PYF	212	W05	NI	406	214.19	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W06	NI	406	0.00	0.00	206.40	0.00	0.00
P0000679	OVERHEADS	PYF	212	W07	NI	406	0.00	0.00	206.40	0.00	0.00
P0000679	OVERHEADS	PYF	212	W08	NI	406	0.00	206.40	0.00	0.00	0.00

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P0000679	OVERHEADS	PYM	212	W05	NI	406	160.63	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W06	NI	406	0.00	0.00	154.80	0.00	0.00
P0000679	OVERHEADS	PYM	212	W07	NI	406	0.00	0.00	154.80	0.00	0.00
P0000679	OVERHEADS	PYM	212	W08	NI	406	0.00	154.80	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W03	NI	421	0.00	18.17	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W04	NI	421	0.00	0.00	19.25	0.00	0.00
P0000679	OVERHEADS	PBA	211	W05	NI	421	10.70	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W06	NI	421	0.00	0.00	19.25	0.00	0.00
P0000679	OVERHEADS	PBA	211	W07	NI	421	0.00	0.00	19.25	0.00	0.00
P0000679	OVERHEADS	PBA	211	W08	NI	421	0.00	19.25	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W03	NI	421	0.00	35.73	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W04	NI	421	0.00	0.00	38.50	0.00	0.00
P0000679	OVERHEADS	PIP	212	W05	NI	421	39.96	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W06	NI	421	0.00	0.00	38.50	0.00	0.00
P0000679	OVERHEADS	PIP	212	W07	NI	421	0.00	0.00	38.50	0.00	0.00
P0000679	OVERHEADS	PIP	212	W08	NI	421	0.00	38.50	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W03	NI	421	0.00	963.73	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W04	NI	421	0.00	0.00	866.25	0.00	0.00
P0000679	OVERHEADS	PIT	212	W05	NI	421	1,049.39	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W06	NI	421	0.00	0.00	866.25	0.00	0.00
P0000679	OVERHEADS	PIT	212	W07	NI	421	0.00	0.00	1,020.25	0.00	0.00
P0000679	OVERHEADS	PIT	212	W08	NI	421	0.00	1,020.25	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W03	NI	421	0.00	285.98	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W04	NI	421	0.00	0.00	308.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W05	NI	421	319.63	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W06	NI	421	0.00	0.00	308.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W07	NI	421	0.00	0.00	308.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W08	NI	421	0.00	308.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W03	NI	421	0.00	145.49	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W04	NI	421	0.00	0.00	154.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W05	NI	421	158.39	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W06	NI	421	0.00	0.00	154.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W07	NI	421	0.00	0.00	154.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W08	NI	421	0.00	154.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W03	NI	421	0.00	214.45	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W04	NI	421	38.50	0.00	192.50	0.00	0.00
P0000679	OVERHEADS	PYM	211	W05	NI	421	239.70	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W06	NI	421	0.00	0.00	231.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W07	NI	421	0.00	0.00	231.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W08	NI	421	0.00	231.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W03	NI	421	0.00	214.45	0.00	0.00	0.00

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P0000679	OVERHEADS	PIT	212	W03	NI	422	0.00	1,972.52	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W04	NI	422	0.00	0.00	1,773.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W05	NI	422	2,147.85	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W06	NI	422	0.00	0.00	1,773.00	0.00	0.00
P0000679	OVERHEADS	PIT	212	W07	NI	422	0.00	0.00	2,088.20	0.00	0.00
P0000679	OVERHEADS	PIT	212	W08	NI	422	0.00	2,088.20	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W03	NI	422	0.00	585.33	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W04	NI	422	0.00	0.00	630.40	0.00	0.00
P0000679	OVERHEADS	PYF	212	W05	NI	422	654.20	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYF	212	W06	NI	422	0.00	0.00	630.40	0.00	0.00
P0000679	OVERHEADS	PYF	212	W07	NI	422	0.00	0.00	630.40	0.00	0.00
P0000679	OVERHEADS	PYF	212	W08	NI	422	0.00	630.40	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W03	NI	422	0.00	297.79	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W04	NI	422	0.00	0.00	315.20	0.00	0.00
P0000679	OVERHEADS	PYG	211	W05	NI	422	324.18	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYG	211	W06	NI	422	0.00	0.00	315.20	0.00	0.00
P0000679	OVERHEADS	PYG	211	W07	NI	422	0.00	0.00	315.20	0.00	0.00
P0000679	OVERHEADS	PYG	211	W08	NI	422	0.00	315.20	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W03	NI	422	0.00	438.92	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W04	NI	422	78.80	0.00	394.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W05	NI	422	490.61	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W06	NI	422	0.00	0.00	472.80	0.00	0.00
P0000679	OVERHEADS	PYM	211	W07	NI	422	0.00	0.00	472.80	0.00	0.00
P0000679	OVERHEADS	PYM	211	W08	NI	422	0.00	472.80	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W03	NI	422	0.00	438.92	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W04	NI	422	0.00	0.00	472.80	0.00	0.00
P0000679	OVERHEADS	PYM	212	W05	NI	422	490.61	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W06	NI	422	0.00	0.00	472.80	0.00	0.00
P0000679	OVERHEADS	PYM	212	W07	NI	422	0.00	0.00	472.80	0.00	0.00
P0000679	OVERHEADS	PYM	212	W08	NI	422	0.00	472.80	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W03	NI	423	0.00	9.13	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W04	NI	423	0.00	0.00	9.99	0.00	0.00
P0000679	OVERHEADS	PBA	211	W05	NI	423	9.64	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PBA	211	W06	NI	423	0.00	0.00	9.99	0.00	0.00
P0000679	OVERHEADS	PBA	211	W07	NI	423	0.00	0.00	9.99	0.00	0.00
P0000679	OVERHEADS	PBA	211	W08	NI	423	0.00	9.67	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W03	NI	423	0.00	26.10	0.00	0.00	0.00
P0000679	OVERHEADS	PIP	212	W04	NI	423	0.00	0.00	29.17	0.00	0.00
P0000679	OVERHEADS	PIP	212	W05	NI	423	28.13	0.00	0.00	0.00	0.00

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P0000679	OVERHEADS	PYG	211	W07	NI	423	0.00	0.00	113.60	0.00	0.00
P0000679	OVERHEADS	PYG	211	W08	NI	423	0.00	109.97	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W03	NI	423	0.00	176.11	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W04	NI	423	30.47	0.00	163.98	0.00	0.00
P0000679	OVERHEADS	PYM	211	W05	NI	423	189.72	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	211	W06	NI	423	0.00	0.00	196.78	0.00	0.00
P0000679	OVERHEADS	PYM	211	W07	NI	423	0.00	0.00	196.78	0.00	0.00
P0000679	OVERHEADS	PYM	211	W08	NI	423	0.00	189.70	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W03	NI	423	0.00	176.11	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W04	NI	423	0.00	0.00	196.78	0.00	0.00
P0000679	OVERHEADS	PYM	212	W05	NI	423	189.72	0.00	0.00	0.00	0.00
P0000679	OVERHEADS	PYM	212	W06	NI	423	0.00	0.00	196.78	0.00	0.00
P0000679	OVERHEADS	PYM	212	W07	NI	423	0.00	0.00	196.78	0.00	0.00
P0000679	OVERHEADS	PYM	212	W08	NI	423	0.00	189.70	0.00	0.00	0.00
P0000679 Total							31,716.42	59,678.19	89,002.67	0.00	0.00
P0000680	LABOR	PBA	211	WST	NI	150	111.40	0.00	0.00	0.00	0.00
P0000680	LABOR	PBT	211	WST	NI	150	2,008.20	0.00	0.00	0.00	0.00
P0000680	LABOR	PBT	212	WST	NI	150	669.40	0.00	0.00	0.00	0.00
P0000680	LABOR	PIP	211	WST	NI	150	616.00	0.00	0.00	0.00	0.00
P0000680	LABOR	PIP	212	WST	NI	150	951.60	0.00	0.00	0.00	0.00
P0000680	LABOR	PIT	212	WST	NI	150	2,921.20	0.00	0.00	0.00	0.00
P0000680	LABOR	PYG	211	WST	NI	150	2,532.80	0.00	0.00	0.00	0.00
P0000680	LABOR	PYM	211	WST	NI	150	3,799.95	0.00	0.00	0.00	0.00
P0000680	LABOR	PYM	212	WST	NI	150	1,447.60	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBA	211	WST	NI	404	143.70	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBT	211	WST	NI	404	[illegible]	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBT	212	WST	NI	404	574.80	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PIP	211	WST	NI	405	131.20	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PIP	212	WST	NI	405	196.80	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PIT	212	WST	NI	405	524.80	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PYG	211	WST	NI	405	524.80	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PYM	211	WST	NI	405	688.80	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PYM	212	WST	NI	405	262.40	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBA	211	WST	NI	406	12.90	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBT	211	WST	NI	406	154.80	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBT	212	WST	NI	406	51.60	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PIP	211	WST	NI	406	51.60	0.00	0.00	0.00	0.00

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P0000680	OVERHEADS	PYM	211	WST	NI	422	827.40	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PYM	212	WST	NI	422	315.20	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBA	211	WST	NI	423	9.38	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBT	211	WST	NI	423	169.09	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PBT	212	WST	NI	423	56.36	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PIP	211	WST	NI	423	51.87	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PIP	212	WST	NI	423	80.12	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PIT	212	WST	NI	423	245.97	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PYG	211	WST	NI	423	213.26	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PYM	211	WST	NI	423	319.96	0.00	0.00	0.00	0.00
P0000680	OVERHEADS	PYM	212	WST	NI	423	121.89	0.00	0.00	0.00	0.00
P0000680 Total							27,394.15	0.00	0.00	0.00	0.00
P0000681	LABOR	PBA	211	K01	NI	150	445.60	0.00	0.00	0.00	0.00
P0000681	LABOR	PIP	211	K01	NI	150	14,784.00	0.00	0.00	0.00	0.00
P0000681	LABOR	PIP	212	K01	NI	150	8,063.20	0.00	0.00	0.00	0.00
P0000681	LABOR	PYM	212	K01	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PBA	211	K01	NI	404	[illegible]	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	211	K01	NI	405	3,148.80	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	212	K01	NI	405	1,705.60	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PYM	212	K01	NI	405	393.60	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PBA	211	K01	NI	406	51.60	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	211	K01	NI	406	1,238.40	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	212	K01	NI	406	670.80	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PYM	212	K01	NI	406	154.80	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PBA	211	K01	NI	421	77.00	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	211	K01	NI	421	1,848.00	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	212	K01	NI	421	1,001.00	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PYM	212	K01	NI	421	231.00	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PBA	211	K01	NI	422	157.60	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	211	K01	NI	422	3,782.40	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	212	K01	NI	422	2,048.80	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PYM	212	K01	NI	422	472.80	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PBA	211	K01	NI	423	37.52	0.00	0.00	0.00	0.00
P0000681	OVERHEADS	PIP	211	K01	NI	423	[illegible]	0.00	0.00	0.00	0.00

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P0000688	OVERHEADS	PYG	211	WST	NI	406	0.00	103.20	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	211	WST	NI	406	0.00	116.10	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	212	WST	NI	406	0.00	51.60	0.00	0.00	0.00
P0000688	OVERHEADS	PBA	211	WST	NI	421	0.00	19.25	0.00	0.00	0.00
P0000688	OVERHEADS	PBT	211	WST	NI	421	0.00	77.00	0.00	0.00	0.00
P0000688	OVERHEADS	PIP	211	WST	NI	421	0.00	77.00	0.00	0.00	0.00
P0000688	OVERHEADS	PIP	212	WST	NI	421	0.00	115.50	0.00	0.00	0.00
P0000688	OVERHEADS	PIT	212	WST	NI	421	0.00	19.25	0.00	0.00	0.00
P0000688	OVERHEADS	PYG	211	WST	NI	421	0.00	154.00	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	211	WST	NI	421	0.00	173.25	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	212	WST	NI	421	0.00	77.00	0.00	0.00	0.00
P0000688	OVERHEADS	PBA	211	WST	NI	422	0.00	39.40	0.00	0.00	0.00
P0000688	OVERHEADS	PBT	211	WST	NI	422	0.00	157.60	0.00	0.00	0.00
P0000688	OVERHEADS	PIP	211	WST	NI	422	0.00	157.60	0.00	0.00	0.00
P0000688	OVERHEADS	PIP	212	WST	NI	422	0.00	236.40	0.00	0.00	0.00
P0000688	OVERHEADS	PIT	212	WST	NI	422	0.00	39.40	0.00	0.00	0.00
P0000688	OVERHEADS	PYG	211	WST	NI	422	0.00	315.20	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	211	WST	NI	422	0.00	354.60	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	212	WST	NI	422	0.00	157.60	0.00	0.00	0.00
P0000688	OVERHEADS	PBA	211	WST	NI	423	0.00	9.67	0.00	0.00	0.00
P0000688	OVERHEADS	PBT	211	WST	NI	423	0.00	58.50	0.00	0.00	0.00
P0000688	OVERHEADS	PIP	211	WST	NI	423	0.00	53.82	0.00	0.00	0.00
P0000688	OVERHEADS	PIP	212	WST	NI	423	0.00	83.16	0.00	0.00	0.00
P0000688	OVERHEADS	PIT	212	WST	NI	423	0.00	16.56	0.00	0.00	0.00
P0000688	OVERHEADS	PYG	211	WST	NI	423	0.00	109.97	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	211	WST	NI	423	0.00	142.28	0.00	0.00	0.00
P0000688	OVERHEADS	PYM	212	WST	NI	423	0.00	63.23	0.00	0.00	0.00
P0000688 Total							0.00	11,332.54	0.00	0.00	0.00
P0000689	LABOR	PBT	211	W09	NI	150	0.00	0.00	0.00	0.00	775.80
P0000689	LABOR	PYA	844	W09	NI	150	0.00	0.00	0.00	0.00	305.28
P0000689	LABOR	PYM	211	W09	NI	150	0.00	0.00	0.00	0.00	1,677.20
P0000689	LABOR	PYM	211	WST	NI	150	0.00	0.00	0.00	40.42	0.00
P0000689	OVERHEADS	PBT	211	W09	NI	404	0.00	0.00	0.00	0.00	574.80
P0000689	OVERHEADS	PYA	844	W09	NI	405	0.00	0.00	0.00	0.00	52.48
P0000689	OVERHEADS	PYM	211	W09	NI	405	0.00	0.00	0.00	0.00	262.40
P0000689	OVERHEADS	PYM	211	WST	NI	405	0.00	0.00	0.00	6.56	0.00
P0000689	OVERHEADS	PBT	211	W09	NI	406	0.00	0.00	0.00	0.00	51.60
P0000689	OVERHEADS	PYA	844	W09	NI	406	0.00	0.00	0.00	0.00	20.64
P0000689	OVERHEADS	PYM	211	W09	NI	406	0.00	0.00	0.00	0.00	103.20
P0000689	OVERHEADS	PYM	211	WST	NI	406	0.00	0.00	0.00	2.58	0.00
P0000689	OVERHEADS	PBT	211	W09	NI	421	0.00	0.00	0.00	0.00	77.00
P0000689	OVERHEADS	PYA	844	W09	NI	421	0.00	0.00	0.00	0.00	30.80
P0000689	OVERHEADS	PYM	211	W09	NI	421	0.00	0.00	0.00	0.00	154.00
P0000689	OVERHEADS	PYM	211	WST	NI	421	0.00	0.00	0.00	3.85	0.00
P0000689	OVERHEADS	PBT	211	W09	NI	422	0.00	0.00	0.00	0.00	157.60
P0000689	OVERHEADS	PYA	844	W09	NI	422	0.00	0.00	0.00	0.00	63.04
P0000689	OVERHEADS	PYM	211	W09	NI	422	0.00	0.00	0.00	0.00	315.20
P0000689	OVERHEADS	PYM	211	WST	NI	422	0.00	0.00	0.00	7.88	0.00
P0000689	OVERHEADS	PBT	211	W09	NI	423	0.00	0.00	0.00	0.00	65.32
P0000689	OVERHEADS	PYA	844	W09	NI	423	0.00	0.00	0.00	0.00	25.70
P0000689	OVERHEADS	PYM	211	W09	NI	423	0.00	0.00	0.00	0.00	141.22
P0000689	OVERHEADS	PYM	211	WST	NI	423	0.00	0.00	0.00	3.40	0.00
P0000689 Total							0.00	0.00	0.00	64.69	4,853.28
P0000691	LABOR	PYA	844	W10	NI	150	0.00	0.00	0.00	0.00	305.28
P0000691	LABOR	PYM	211	W10	NI	150	0.00	0.00	0.00	0.00	3,354.40
P0000691	LABOR	PYM	211	WST	NI	150	0.00	0.00	0.00	40.42	0.00
P0000691	OVERHEADS	PYA	844	W10	NI	405	0.00	0.00	0.00	0.00	52.48
P0000691	OVERHEADS	PYM	211	W10	NI	405	0.00	0.00	0.00	0.00	524.80

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P0000691	OVERHEADS	PYM	211	WST	NI	405	0.00	0.00	0.00	6.56	0.00
P0000691	OVERHEADS	PYA	844	W10	NI	406	0.00	0.00	0.00	0.00	20.64
P0000691	OVERHEADS	PYM	211	W10	NI	406	0.00	0.00	0.00	0.00	206.40
P0000691	OVERHEADS	PYM	211	WST	NI	406	0.00	0.00	0.00	2.58	0.00
P0000691	OVERHEADS	PYA	844	W10	NI	421	0.00	0.00	0.00	0.00	30.80
P0000691	OVERHEADS	PYM	211	W10	NI	421	0.00	0.00	0.00	0.00	308.00
P0000691	OVERHEADS	PYM	211	WST	NI	421	0.00	0.00	0.00	3.85	0.00
P0000691	OVERHEADS	PYA	844	W10	NI	422	0.00	0.00	0.00	0.00	63.04
P0000691	OVERHEADS	PYM	211	W10	NI	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
P0000691	OVERHEADS	PYM	211	WST	NI	422	0.00	0.00	0.00	7.88	0.00
P0000691	OVERHEADS	PYA	844	W10	NI	423	0.00	0.00	0.00	0.00	25.70
P0000691	OVERHEADS	PYM	211	W10	NI	423	0.00	0.00	0.00	0.00	282.44
P0000691	OVERHEADS	PYM	211	WST	NI	423	0.00	0.00	0.00	3.40	0.00
P0000691 Total							0.00	0.00	0.00	64.69	5,804.38
P0000698	LABOR	PBA	211	W03	NI	150	0.00	189.50	0.00	0.00	0.00
P0000698	LABOR	PBT	211	W03	NI	150	0.00	7,268.70	0.00	0.00	0.00
P0000698	LABOR	PDP	844	W03	NI	150	0.00	34.19	283.76	0.00	0.00
P0000698	LABOR	PIP	212	W03	NI	150	0.00	2,130.77	442.22	0.00	0.00
P0000698	LABOR	PYC	211	W03	NI	150	0.00	59.91	0.00	0.00	0.00
P0000698	OVERHEADS	PBA	211	W03	NI	404	0.00	237.11	0.00	0.00	0.00
P0000698	OVERHEADS	PBT	211	W03	NI	404	0.00	6,111.85	0.00	0.00	0.00
P0000698	OVERHEADS	PDP	844	W03	NI	405	0.00	6.56	52.48	0.00	0.00
P0000698	OVERHEADS	PIP	212	W03	NI	405	0.00	437.36	87.51	0.00	0.00
P0000698	OVERHEADS	PYC	211	W03	NI	405	0.00	19.68	0.00	0.00	0.00
P0000698	OVERHEADS	PBA	211	W03	NI	406	0.00	21.29	0.00	0.00	0.00
P0000698	OVERHEADS	PBT	211	W03	NI	406	0.00	548.66	0.00	0.00	0.00
P0000698	OVERHEADS	PDP	844	W03	NI	406	0.00	2.58	20.64	0.00	0.00
P0000698	OVERHEADS	PIP	212	W03	NI	406	0.00	172.01	34.42	0.00	0.00
P0000698	OVERHEADS	PYC	211	W03	NI	406	0.00	7.74	0.00	0.00	0.00
P0000698	OVERHEADS	PBA	211	W03	NI	421	0.00	31.76	0.00	0.00	0.00
P0000698	OVERHEADS	PBT	211	W03	NI	421	0.00	818.74	0.00	0.00	0.00
P0000698	OVERHEADS	PDP	844	W03	NI	421	0.00	3.85	30.80	0.00	0.00
P0000698	OVERHEADS	PIP	212	W03	NI	421	0.00	256.68	51.36	0.00	0.00
P0000698	OVERHEADS	PYC	211	W03	NI	421	0.00	11.55	0.00	0.00	0.00
P0000698	OVERHEADS	PBA	211	W03	NI	422	0.00	65.01	0.00	0.00	0.00
P0000698	OVERHEADS	PBT	211	W03	NI	422	0.00	1,675.76	0.00	0.00	0.00
P0000698	OVERHEADS	PDP	844	W03	NI	422	0.00	7.88	63.04	0.00	0.00
P0000698	OVERHEADS	PIP	212	W03	NI	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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P0000781	OVERHEADS	PBT	212	K04	NI	404	287.40	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	211	K04	NI	405	131.20	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	212	K04	NI	405	360.80	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIT	212	K04	NI	405	4,231.20	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYE	212	K04	NI	405	65.60	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYF	211	K04	NI	405	328.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYG	211	K04	NI	405	328.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	211	K04	NI	405	852.80	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	212	K04	NI	405	164.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBA	211	K04	NI	406	77.40	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	211	K04	NI	406	116.10	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	212	K04	NI	406	25.80	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	211	K04	NI	406	51.60	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	212	K04	NI	406	141.90	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIT	212	K04	NI	406	1,664.10	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYE	212	K04	NI	406	25.80	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYF	211	K04	NI	406	129.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYG	211	K04	NI	406	129.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	211	K04	NI	406	335.40	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	212	K04	NI	406	64.50	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBA	211	K04	NI	421	115.50	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	211	K04	NI	421	173.25	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	212	K04	NI	421	38.50	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	211	K04	NI	421	77.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	212	K04	NI	421	211.75	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIT	212	K04	NI	421	2,483.25	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYE	212	K04	NI	421	38.50	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYF	211	K04	NI	421	192.50	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYG	211	K04	NI	421	192.50	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	211	K04	NI	421	500.50	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	212	K04	NI	421	96.25	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBA	211	K04	NI	422	236.40	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	211	K04	NI	422	354.60	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	212	K04	NI	422	78.80	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	211	K04	NI	422	157.60	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	212	K04	NI	422	433.40	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIT	212	K04	NI	422	5,082.60	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYE	212	K04	NI	422	78.80	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYF	211	K04	NI	422	394.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYG	211	K04	NI	422	394.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	211	K04	NI	422	1,024.40	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	212	K04	NI	422	197.00	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBA	211	K04	NI	423	56.28	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	211	K04	NI	423	126.82	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PBT	212	K04	NI	423	28.18	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	211	K04	NI	423	51.87	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIP	212	K04	NI	423	144.38	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PIT	212	K04	NI	423	1,888.73	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYE	212	K04	NI	423	30.98	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYF	211	K04	NI	423	126.72	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYG	211	K04	NI	423	133.29	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	211	K04	NI	423	396.14	0.00	0.00	0.00	0.00
P0000781	OVERHEADS	PYM	212	K04	NI	423	76.18	0.00	0.00	0.00	0.00
P0000781 Total							63,612.52	0.00	0.00	0.00	0.00
P0000782	LABOR	PBA	211	K04	NI	150	668.40	0.00	0.00	0.00	0.00
P0000782	LABOR	PBT	211	K04	NI	150	1,506.15	0.00	0.00	0.00	0.00
P0000782	LABOR	PBT	212	K04	NI	150	334.70	0.00	0.00	0.00	0.00
P0000782	LABOR	PIP	211	K04	NI	150	616.00	0.00	0.00	0.00	0.00

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P0000782	LABOR	PIP	212	K04	NI	150	1,714.70	0.00	0.00	0.00	0.00
P0000782	LABOR	PIT	212	K04	NI	150	22,431.45	0.00	0.00	0.00	0.00
P0000782	LABOR	PYE	212	K04	NI	150	367.90	0.00	0.00	0.00	0.00
P0000782	LABOR	PYF	211	K04	NI	150	1,505.00	0.00	0.00	0.00	0.00
P0000782	LABOR	PYG	211	K04	NI	150	1,583.00	0.00	0.00	0.00	0.00
P0000782	LABOR	PYM	211	K04	NI	150	4,704.70	0.00	0.00	0.00	0.00
P0000782	LABOR	PYM	212	K04	NI	150	1,447.60	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBA	211	K04	NI	404	862.20	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	211	K04	NI	404	1,293.30	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	212	K04	NI	404	287.40	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	211	K04	NI	405	131.20	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	212	K04	NI	405	360.80	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIT	212	K04	NI	405	4,231.20	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYE	212	K04	NI	405	65.60	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYF	211	K04	NI	405	328.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYG	211	K04	NI	405	328.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	211	K04	NI	405	852.80	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	212	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBA	211	K04	NI	406	77.40	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	211	K04	NI	406	116.10	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	212	K04	NI	406	25.80	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	211	K04	NI	406	51.60	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	212	K04	NI	406	141.90	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIT	212	K04	NI	406	1,664.10	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYE	212	K04	NI	406	25.80	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYF	211	K04	NI	406	129.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYG	211	K04	NI	406	129.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	211	K04	NI	406	335.40	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	212	K04	NI	406	103.20	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBA	211	K04	NI	421	115.50	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	211	K04	NI	421	173.25	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	212	K04	NI	421	38.50	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	211	K04	NI	421	77.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	212	K04	NI	421	211.75	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIT	212	K04	NI	421	2,483.25	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYE	212	K04	NI	421	38.50	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYF	211	K04	NI	421	192.50	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYG	211	K04	NI	421	192.50	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	211	K04	NI	421	500.50	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	212	K04	NI	421	154.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBA	211	K04	NI	422	236.40	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	211	K04	NI	422	354.60	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	212	K04	NI	422	78.80	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	211	K04	NI	422	157.60	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	212	K04	NI	422	433.40	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIT	212	K04	NI	422	5,082.60	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYE	212	K04	NI	422	78.80	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYF	211	K04	NI	422	394.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYG	211	K04	NI	422	394.00	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	211	K04	NI	422	1,024.40	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	212	K04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBA	211	K04	NI	423	56.28	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	211	K04	NI	423	126.82	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PBT	212	K04	NI	423	28.18	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	211	K04	NI	423	51.87	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIP	212	K04	NI	423	144.38	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PIT	212	K04	NI	423	1,888.73	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYE	212	K04	NI	423	30.98	0.00	0.00	0.00	0.00

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P0000782	OVERHEADS	PYF	211	K04	NI	423	126.72	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYG	211	K04	NI	423	133.29	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	211	K04	NI	423	396.14	0.00	0.00	0.00	0.00
P0000782	OVERHEADS	PYM	212	K04	NI	423	121.89	0.00	0.00	0.00	0.00
P0000782 Total							64,514.13	0.00	0.00	0.00	0.00
P0000797	LABOR	PIX	212	W03	NI	150	49,098.00	0.00	0.00	0.00	0.00
P0000797	LABOR	PYF	211	W03	NI	150	4,816.00	0.00	0.00	0.00	0.00
P0000797	LABOR	PYG	211	W03	NI	150	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
P0000797	LABOR	PYM	211	W03	NI	150	5,790.40	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PIX	212	W03	NI	405	9,184.00	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYF	211	W03	NI	405	1,049.60	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYG	211	W03	NI	405	524.80	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYM	211	W03	NI	405	1,049.60	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PIX	212	W03	NI	406	3,612.00	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYF	211	W03	NI	406	412.80	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYG	211	W03	NI	406	206.40	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYM	211	W03	NI	406	412.80	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PIX	212	W03	NI	421	5,390.00	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYF	211	W03	NI	421	616.00	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYG	211	W03	NI	421	308.00	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYM	211	W03	NI	421	616.00	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PIX	212	W03	NI	422	11,032.00	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYF	211	W03	NI	422	1,260.80	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYG	211	W03	NI	422	630.40	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYM	211	W03	NI	422	1,260.80	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PIX	212	W03	NI	423	4,134.05	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYF	211	W03	NI	423	405.51	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYG	211	W03	NI	423	213.26	0.00	0.00	0.00	0.00
P0000797	OVERHEADS	PYM	211	W03	NI	423	487.55	0.00	0.00	0.00	0.00
P0000797 Total							105,043.57	0.00	0.00	0.00	0.00
P0000798	LABOR	PIX	212	W06	NI	150	3,507.00	0.00	0.00	0.00	0.00
P0000798	LABOR	PYG	211	W06	NI	150	316.60	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PIX	212	W06	NI	405	656.00	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PYG	211	W06	NI	405	65.60	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PIX	212	W06	NI	406	258.00	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PYG	211	W06	NI	406	25.80	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PIX	212	W06	NI	421	385.00	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PYG	211	W06	NI	421	38.50	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PIX	212	W06	NI	422	788.00	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PYG	211	W06	NI	422	78.80	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PIX	212	W06	NI	423	295.29	0.00	0.00	0.00	0.00
P0000798	OVERHEADS	PYG	211	W06	NI	423	26.66	0.00	0.00	0.00	0.00
P0000798 Total							6,441.25	0.00	0.00	0.00	0.00
P0000799	LABOR	PIT	212	K02	NI	150	0.00	0.00	8,052.60	0.00	0.00
P0000799	LABOR	PYE	211	K02	NI	150	0.00	0.00	9,504.00	0.00	0.00
P0000799	LABOR	PYF	211	K02	NI	150	0.00	624.60	2,268.00	0.00	0.00
P0000799	LABOR	PYG	211	K02	NI	150	0.00	0.00	2,023.80	693.00	0.00
P0000799	OVERHEADS	PIT	212	K02	NI	405	0.00	0.00	1,377.60	0.00	0.00
P0000799	OVERHEADS	PYE	211	K02	NI	405	0.00	0.00	1,574.40	0.00	0.00

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P0000799	OVERHEADS	PYG	211	K02	NI	421	0.00	0.00	231.00	77.00	0.00
P0000799	OVERHEADS	PIT	212	K02	NI	422	0.00	0.00	1,654.80	0.00	0.00
P0000799	OVERHEADS	PYE	211	K02	NI	422	0.00	0.00	1,891.20	0.00	0.00
P0000799	OVERHEADS	PYF	211	K02	NI	422	0.00	157.60	551.60	0.00	0.00
P0000799	OVERHEADS	PYG	211	K02	NI	422	0.00	0.00	472.80	157.60	0.00
P0000799	OVERHEADS	PIT	212	K02	NI	423	0.00	0.00	678.03	0.00	0.00
P0000799	OVERHEADS	PYE	211	K02	NI	423	0.00	0.00	800.24	0.00	0.00
P0000799	OVERHEADS	PYF	211	K02	NI	423	0.00	52.59	190.97	0.00	0.00
P0000799	OVERHEADS	PYG	211	K02	NI	423	0.00	0.00	170.40	58.35	0.00
P0000799 Total							0.00	1,094.59	35,792.64	1,168.75	0.00
P0000800	LABOR	PIT	212	K01	NI	150	7,559.70	0.00	0.00	0.00	0.00
P0000800	LABOR	PYE	211	K01	NI	150	8,829.60	0.00	0.00	0.00	0.00
P0000800	LABOR	PYF	211	K01	NI	150	1,806.00	0.00	0.00	0.00	0.00
P0000800	LABOR	PYG	211	K01	NI	150	1,899.60	653.00	0.00	0.00	0.00
P0000800	OVERHEADS	PIT	212	K01	NI	405	1,377.60	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYE	211	K01	NI	405	1,574.40	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYF	211	K01	NI	405	393.60	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYG	211	K01	NI	405	393.60	131.20	0.00	0.00	0.00
P0000800	OVERHEADS	PIT	212	K01	NI	406	541.80	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYE	211	K01	NI	406	619.20	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYF	211	K01	NI	406	154.80	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYG	211	K01	NI	406	154.80	51.60	0.00	0.00	0.00
P0000800	OVERHEADS	PIT	212	K01	NI	421	808.50	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYE	211	K01	NI	421	924.00	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYF	211	K01	NI	421	231.00	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYG	211	K01	NI	421	231.00	77.00	0.00	0.00	0.00
P0000800	OVERHEADS	PIT	212	K01	NI	422	1,654.80	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYE	211	K01	NI	422	1,891.20	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYF	211	K01	NI	422	472.80	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYG	211	K01	NI	422	472.80	157.60	0.00	0.00	0.00
P0000800	OVERHEADS	PIT	212	K01	NI	423	636.53	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYE	211	K01	NI	423	743.45	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYF	211	K01	NI	423	152.07	0.00	0.00	0.00	0.00
P0000800	OVERHEADS	PYG	211	K01	NI	423	159.95	54.98	0.00	0.00	0.00
P0000800 Total							33,682.80	1,125.38	0.00	0.00	0.00
P0000801	LABOR	PIT	212	W04	NI	150	3,641.60	0.00	0.00	0.00	0.00
P0000801	LABOR	PYE	211	W04	NI	150	2,943.20	0.00	0.00	0.00	0.00
P0000801	LABOR	PYF	211	W04	NI	150	1,806.00	312.30	0.00	0.00	0.00
P0000801	LABOR	PYG	211	W04	NI	150	316.60	326.50	0.00	0.00	0.00
P0000801	OVERHEADS	PIT	212	W04	NI	405	656.00	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYE	211	W04	NI	405	524.80	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYF	211	W04	NI	405	393.60	65.60	0.00	0.00	0.00
P0000801	OVERHEADS	PYG	211	W04	NI	405	65.60	65.60	0.00	0.00	0.00
P0000801	OVERHEADS	PIT	212	W04	NI	406	258.00	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYE	211	W04	NI	406	206.40	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYF	211	W04	NI	406	154.80	25.80	0.00	0.00	0.00
P0000801	OVERHEADS	PYG	211	W04	NI	406	25.80	25.80	0.00	0.00	0.00
P0000801	OVERHEADS	PIT	212	W04	NI	421	385.00	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYE	211	W04	NI	421	308.00	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYF	211	W04	NI	421	231.00	38.50	0.00	0.00	0.00
P0000801	OVERHEADS	PYG	211	W04	NI	421	38.50	38.50	0.00	0.00	0.00
P0000801	OVERHEADS	PIT	212	W04	NI	422	788.00	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYE	211	W04	NI	422	630.40	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYF	211	W04	NI	422	472.80	78.80	0.00	0.00	0.00
P0000801	OVERHEADS	PYG	211	W04	NI	422	78.80	78.80	0.00	0.00	0.00
P0000801	OVERHEADS	PIT	212	W04	NI	423	306.62	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYE	211	W04	NI	423	247.82	0.00	0.00	0.00	0.00
P0000801	OVERHEADS	PYF	211	W04	NI	423	152.07	26.30	0.00	0.00	0.00

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P0000801	OVERHEADS	PYG	211	W04	NI	423	26.66	27.49	0.00	0.00	0.00
P0000801 Total							14,658.07	1,109.99	0.00	0.00	0.00
P0000802	LABOR	PIT	212	W05	NI	150	0.00	7,794.90	0.00	0.00	0.00
P0000802	LABOR	PYE	211	W05	NI	150	2,943.20	6,108.80	0.00	0.00	0.00
P0000802	LABOR	PYF	211	W05	NI	150	4,816.00	936.90	0.00	0.00	0.00
P0000802	LABOR	PYG	211	W05	NI	150	1,266.40	1,306.00	0.00	0.00	0.00
P0000802	OVERHEADS	PIT	212	W05	NI	405	0.00	1,377.60	0.00	0.00	0.00
P0000802	OVERHEADS	PYE	211	W05	NI	405	524.80	1,049.60	0.00	0.00	0.00
P0000802	OVERHEADS	PYF	211	W05	NI	405	1,049.60	196.80	0.00	0.00	0.00
P0000802	OVERHEADS	PYG	211	W05	NI	405	262.40	262.40	0.00	0.00	0.00
P0000802	OVERHEADS	PIT	212	W05	NI	406	0.00	541.80	0.00	0.00	0.00
P0000802	OVERHEADS	PYE	211	W05	NI	406	206.40	412.80	0.00	0.00	0.00
P0000802	OVERHEADS	PYF	211	W05	NI	406	412.80	77.40	0.00	0.00	0.00
P0000802	OVERHEADS	PYG	211	W05	NI	406	103.20	103.20	0.00	0.00	0.00
P0000802	OVERHEADS	PIT	212	W05	NI	421	0.00	808.50	0.00	0.00	0.00
P0000802	OVERHEADS	PYE	211	W05	NI	421	308.00	616.00	0.00	0.00	0.00
P0000802	OVERHEADS	PYF	211	W05	NI	421	616.00	115.50	0.00	0.00	0.00
P0000802	OVERHEADS	PYG	211	W05	NI	421	154.00	154.00	0.00	0.00	0.00
P0000802	OVERHEADS	PIT	212	W05	NI	422	0.00	1,654.80	0.00	0.00	0.00
P0000802	OVERHEADS	PYE	211	W05	NI	422	630.40	1,260.80	0.00	0.00	0.00
P0000802	OVERHEADS	PYF	211	W05	NI	422	1,260.80	236.40	0.00	0.00	0.00
P0000802	OVERHEADS	PYG	211	W05	NI	422	315.20	315.20	0.00	0.00	0.00
P0000802	OVERHEADS	PIT	212	W05	NI	423	0.00	656.33	0.00	0.00	0.00
P0000802	OVERHEADS	PYE	211	W05	NI	423	247.82	514.36	0.00	0.00	0.00
P0000802	OVERHEADS	PYF	211	W05	NI	423	405.51	78.89	0.00	0.00	0.00
P0000802	OVERHEADS	PYG	211	W05	NI	423	106.63	109.97	0.00	0.00	0.00
P0000802 Total							15,629.16	26,688.95	0.00	0.00	0.00
P0000804	LABOR	PYF	211	W06	NI	150	301.00	0.00	0.00	0.00	0.00
P0000804	LABOR	PYG	211	W06	NI	150	1,266.40	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYF	211	W06	NI	405	65.60	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYG	211	W06	NI	405	262.40	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYF	211	W06	NI	406	25.80	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYG	211	W06	NI	406	103.20	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYF	211	W06	NI	421	38.50	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYG	211	W06	NI	421	154.00	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYF	211	W06	NI	422	78.80	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYG	211	W06	NI	422	315.20	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYF	211	W06	NI	423	25.34	0.00	0.00	0.00	0.00
P0000804	OVERHEADS	PYG	211	W06	NI	423	106.63	0.00	0.00	0.00	0.00
P0000804 Total							2,742.87	0.00	0.00	0.00	0.00
P0000805	LABOR	PBT	211	KST	NI	150	334.70	0.00	0.00	0.00	0.00
P0000805	LABOR	PYF	211	KST	NI	150	602.00	0.00	0.00	0.00	0.00
P0000805	LABOR	PYG	211	KST	NI	150	316.60	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PBT	211	KST	NI	404	287.40	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYF	211	KST	NI	405	131.20	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYG	211	KST	NI	405	65.60	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PBT	211	KST	NI	406	25.80	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYF	211	KST	NI	406	51.60	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYG	211	KST	NI	406	25.80	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PBT	211	KST	NI	421	38.50	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYF	211	KST	NI	421	77.00	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYG	211	KST	NI	421	38.50	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PBT	211	KST	NI	422	78.80	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYF	211	KST	NI	422	157.60	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYG	211	KST	NI	422	78.80	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PBT	211	KST	NI	423	28.18	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYF	211	KST	NI	423	50.69	0.00	0.00	0.00	0.00
P0000805	OVERHEADS	PYG	211	KST	NI	423	26.66	0.00	0.00	0.00	0.00

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P0000805 Total							2,415.43	0.00	0.00	0.00	0.00
P0000807	LABOR	PIT	212	H08	NI	150	0.00	53,554.50	0.00	0.00	0.00
P0000807	LABOR	PYF	211	H08	NI	150	3,010.00	7,495.20	1,620.00	0.00	0.00
P0000807	LABOR	PYG	211	H08	NI	150	0.00	1,306.00	1,349.20	0.00	0.00
P0000807	LABOR	PYM	211	H08	NI	150	0.00	3,755.00	0.00	0.00	0.00
P0000807	OVERHEADS	PIT	212	H08	NI	405	0.00	9,380.80	0.00	0.00	0.00
P0000807	OVERHEADS	PYF	211	H08	NI	405	656.00	1,574.40	328.00	0.00	0.00
P0000807	OVERHEADS	PYG	211	H08	NI	405	0.00	262.40	262.40	0.00	0.00
P0000807	OVERHEADS	PYM	211	H08	NI	405	0.00	656.00	0.00	0.00	0.00
P0000807	OVERHEADS	PIT	212	H08	NI	406	0.00	3,689.40	0.00	0.00	0.00
P0000807	OVERHEADS	PYF	211	H08	NI	406	258.00	619.20	129.00	0.00	0.00
P0000807	OVERHEADS	PYG	211	H08	NI	406	0.00	103.20	103.20	0.00	0.00
P0000807	OVERHEADS	PYM	211	H08	NI	406	0.00	258.00	0.00	0.00	0.00
P0000807	OVERHEADS	PIT	212	H08	NI	421	0.00	5,505.50	0.00	0.00	0.00
P0000807	OVERHEADS	PYF	211	H08	NI	421	385.00	924.00	192.50	0.00	0.00
P0000807	OVERHEADS	PYG	211	H08	NI	421	0.00	154.00	154.00	0.00	0.00
P0000807	OVERHEADS	PYM	211	H08	NI	421	0.00	385.00	0.00	0.00	0.00
P0000807	OVERHEADS	PIT	212	H08	NI	422	0.00	11,268.40	0.00	0.00	0.00
P0000807	OVERHEADS	PYF	211	H08	NI	422	788.00	1,891.20	394.00	0.00	0.00
P0000807	OVERHEADS	PYG	211	H08	NI	422	0.00	315.20	315.20	0.00	0.00
P0000807	OVERHEADS	PYM	211	H08	NI	422	0.00	788.00	0.00	0.00	0.00
P0000807	OVERHEADS	PIT	212	H08	NI	423	0.00	4,509.29	0.00	0.00	0.00
P0000807	OVERHEADS	PYF	211	H08	NI	423	253.44	631.10	136.40	0.00	0.00
P0000807	OVERHEADS	PYG	211	H08	NI	423	0.00	109.97	113.60	0.00	0.00
P0000807	OVERHEADS	PYM	211	H08	NI	423	0.00	316.17	0.00	0.00	0.00
P0000807 Total							5,350.44	109,451.93	5,097.50	0.00	0.00
P0000808	LABOR	PIT	212	K03	NI	150	0.00	19,154.48	19,793.12	0.00	0.00
P0000808	LABOR	PYE	211	K03	NI	150	0.00	6,872.40	3,960.00	0.00	0.00
P0000808	LABOR	PYF	211	K03	NI	150	4,214.00	4,059.90	3,888.00	0.00	0.00
P0000808	LABOR	PYG	211	K03	NI	150	0.00	1,306.00	1,349.20	0.00	0.00
P0000808	OVERHEADS	PIT	212	K03	NI	405	0.00	3,358.72	3,358.72	0.00	0.00
P0000808	OVERHEADS	PYE	211	K03	NI	405	0.00	1,180.80	656.00	0.00	0.00
P0000808	OVERHEADS	PYF	211	K03	NI	405	918.40	852.80	787.20	0.00	0.00
P0000808	OVERHEADS	PYG	211	K03	NI	405	0.00	262.40	262.40	0.00	0.00
P0000808	OVERHEADS	PIT	212	K03	NI	406	0.00	1,320.96	1,320.96	0.00	0.00
P0000808	OVERHEADS	PYE	211	K03	NI	406	0.00	464.40	258.00	0.00	0.00
P0000808	OVERHEADS	PYF	211	K03	NI	406	361.20	335.40	309.60	0.00	0.00
P0000808	OVERHEADS	PYG	211	K03	NI	406	0.00	103.20	103.20	0.00	0.00
P0000808	OVERHEADS	PIT	212	K03	NI	421	0.00	1,971.20	1,971.20	0.00	0.00
P0000808	OVERHEADS	PYE	211	K03	NI	421	0.00	693.00	385.00	0.00	0.00
P0000808	OVERHEADS	PYF	211	K03	NI	421	539.00	500.50	462.00	0.00	0.00
P0000808	OVERHEADS	PYG	211	K03	NI	421	0.00	154.00	154.00	0.00	0.00
P0000808	OVERHEADS	PIT	212	K03	NI	422	0.00	4,034.56	4,034.56	0.00	0.00
P0000808	OVERHEADS	PYE	211	K03	NI	422	0.00	1,418.40	788.00	0.00	0.00
P0000808	OVERHEADS	PYF	211	K03	NI	422	1,103.20	1,024.40	945.60	0.00	0.00
P0000808	OVERHEADS	PYG	211	K03	NI	422	0.00	315.20	315.20	0.00	0.00
P0000808	OVERHEADS	PIT	212	K03	NI	423	0.00	1,612.81	1,666.58	0.00	0.00
P0000808	OVERHEADS	PYE	211	K03	NI	423	0.00	578.66	333.43	0.00	0.00
P0000808	OVERHEADS	PYF	211	K03	NI	423	354.82	341.84	327.37	0.00	0.00
P0000808	OVERHEADS	PYG	211	K03	NI	423	0.00	109.97	113.60	0.00	0.00
P0000808 Total							7,490.62	52,026.00	47,542.94	0.00	0.00
P0000809	LABOR	PIT	212	K06	NI	150	26,890.00	0.00	0.00	0.00	0.00
P0000809	LABOR	PYE	211	K06	NI	150	10,301.20	0.00	0.00	0.00	0.00
P0000809	LABOR	PYF	211	K06	NI	150	10,836.00	0.00	0.00	0.00	0.00
P0000809	LABOR	PYG	211	K06	NI	150	5,698.80	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PIT	212	K06	NI	405	4,854.40	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYE	211	K06	NI	405	1,836.80	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYF	211	K06	NI	405	2,361.60	0.00	0.00	0.00	0.00

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P0000809	OVERHEADS	PYG	211	K06	NI	405	1,180.80	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PIT	212	K06	NI	406	1,909.20	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYE	211	K06	NI	406	722.40	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYF	211	K06	NI	406	928.80	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYG	211	K06	NI	406	464.40	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PIT	212	K06	NI	421	2,849.00	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYE	211	K06	NI	421	1,078.00	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYF	211	K06	NI	421	1,386.00	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYG	211	K06	NI	421	693.00	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PIT	212	K06	NI	422	5,831.20	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYE	211	K06	NI	422	2,206.40	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYF	211	K06	NI	422	2,836.80	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYG	211	K06	NI	422	1,418.40	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PIT	212	K06	NI	423	2,264.14	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYE	211	K06	NI	423	867.36	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYF	211	K06	NI	423	912.39	0.00	0.00	0.00	0.00
P0000809	OVERHEADS	PYG	211	K06	NI	423	479.84	0.00	0.00	0.00	0.00
P0000809 Total							90,806.93	0.00	0.00	0.00	0.00
P0000810	LABOR	PIT	212	W07	NI	150	0.00	32,256.00	0.00	0.00	0.00
P0000810	LABOR	PYE	211	W07	NI	150	0.00	9,926.80	0.00	0.00	0.00
P0000810	LABOR	PYF	211	W07	NI	150	16,856.00	16,239.60	0.00	0.00	0.00
P0000810	LABOR	PYG	211	W07	NI	150	0.00	5,224.00	0.00	0.00	0.00
P0000810	OVERHEADS	PIT	212	W07	NI	405	0.00	5,641.60	0.00	0.00	0.00
P0000810	OVERHEADS	PYE	211	W07	NI	405	0.00	1,705.60	0.00	0.00	0.00
P0000810	OVERHEADS	PYF	211	W07	NI	405	3,673.60	3,411.20	0.00	0.00	0.00
P0000810	OVERHEADS	PYG	211	W07	NI	405	0.00	1,049.60	0.00	0.00	0.00
P0000810	OVERHEADS	PIT	212	W07	NI	406	0.00	2,218.80	0.00	0.00	0.00
P0000810	OVERHEADS	PYE	211	W07	NI	406	0.00	670.80	0.00	0.00	0.00
P0000810	OVERHEADS	PYF	211	W07	NI	406	1,444.80	1,341.60	0.00	0.00	0.00
P0000810	OVERHEADS	PYG	211	W07	NI	406	0.00	412.80	0.00	0.00	0.00
P0000810	OVERHEADS	PIT	212	W07	NI	421	0.00	3,311.00	0.00	0.00	0.00
P0000810	OVERHEADS	PYE	211	W07	NI	421	0.00	1,001.00	0.00	0.00	0.00
P0000810	OVERHEADS	PYF	211	W07	NI	421	2,156.00	2,002.00	0.00	0.00	0.00
P0000810	OVERHEADS	PYG	211	W07	NI	421	0.00	616.00	0.00	0.00	0.00
P0000810	OVERHEADS	PIT	212	W07	NI	422	0.00	6,776.80	0.00	0.00	0.00
P0000810	OVERHEADS	PYE	211	W07	NI	422	0.00	2,048.80	0.00	0.00	0.00
P0000810	OVERHEADS	PYF	211	W07	NI	422	4,412.80	4,097.60	0.00	0.00	0.00
P0000810	OVERHEADS	PYG	211	W07	NI	422	0.00	1,260.80	0.00	0.00	0.00
P0000810	OVERHEADS	PIT	212	W07	NI	423	0.00	2,715.96	0.00	0.00	0.00
P0000810	OVERHEADS	PYE	211	W07	NI	423	0.00	835.84	0.00	0.00	0.00
P0000810	OVERHEADS	PYF	211	W07	NI	423	1,419.28	1,367.37	0.00	0.00	0.00
P0000810	OVERHEADS	PYG	211	W07	NI	423	0.00	439.86	0.00	0.00	0.00
P0000810 Total							29,962.48	106,571.43	0.00	0.00	0.00
P0000811	LABOR	PIT	212	W08	NI	150	0.00	29,131.20	0.00	0.00	0.00
P0000811	LABOR	PYE	211	W08	NI	150	0.00	9,926.80	0.00	0.00	0.00
P0000811	LABOR	PYF	211	W08	NI	150	0.00	32,791.50	0.00	0.00	0.00
P0000811	LABOR	PYG	211	W08	NI	150	0.00	5,877.00	0.00	0.00	0.00
P0000811	OVERHEADS	PIT	212	W08	NI	405	0.00	5,116.80	0.00	0.00	0.00
P0000811	OVERHEADS	PYE	211	W08	NI	405	0.00	1,705.60	0.00	0.00	0.00
P0000811	OVERHEADS	PYF	211	W08	NI	405	0.00	6,888.00	0.00	0.00	0.00
P0000811	OVERHEADS	PYG	211	W08	NI	405	0.00	1,180.80	0.00	0.00	0.00
P0000811	OVERHEADS	PIT	212	W08	NI	406	0.00	2,012.40	0.00	0.00	0.00
P0000811	OVERHEADS	PYE	211	W08	NI	406	0.00	670.80	0.00	0.00	0.00
P0000811	OVERHEADS	PYF	211	W08	NI	406	0.00	2,709.00	0.00	0.00	0.00
P0000811	OVERHEADS	PYG	211	W08	NI	406	0.00	464.40	0.00	0.00	0.00
P0000811	OVERHEADS	PIT	212	W08	NI	421	0.00	3,003.00	0.00	0.00	0.00
P0000811	OVERHEADS	PYE	211	W08	NI	421	0.00	1,001.00	0.00	0.00	0.00
P0000811	OVERHEADS	PYF	211	W08	NI	421	0.00	4,042.50	0.00	0.00	0.00

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P0000811	OVERHEADS	PYG	211	W08	NI	421	0.00	693.00	0.00	0.00	0.00
P0000811	OVERHEADS	PIT	212	W08	NI	422	0.00	6,146.40	0.00	0.00	0.00
P0000811	OVERHEADS	PYE	211	W08	NI	422	0.00	2,048.80	0.00	0.00	0.00
P0000811	OVERHEADS	PYF	211	W08	NI	422	0.00	8,274.00	0.00	0.00	0.00
P0000811	OVERHEADS	PYG	211	W08	NI	422	0.00	1,418.40	0.00	0.00	0.00
P0000811	OVERHEADS	PIT	212	W08	NI	423	0.00	2,452.85	0.00	0.00	0.00
P0000811	OVERHEADS	PYE	211	W08	NI	423	0.00	835.84	0.00	0.00	0.00
P0000811	OVERHEADS	PYF	211	W08	NI	423	0.00	2,761.04	0.00	0.00	0.00
P0000811	OVERHEADS	PYG	211	W08	NI	423	0.00	494.84	0.00	0.00	0.00
P0000811 Total							0.00	131,645.97	0.00	0.00	0.00
P0000812	LABOR	PIT	212	K05	NI	150	0.00	0.00	0.00	30,918.80	0.00
P0000812	LABOR	PYE	211	K05	NI	150	0.00	0.00	0.00	10,686.00	0.00
P0000812	LABOR	PYF	211	K05	NI	150	0.00	0.00	20,736.00	13,448.00	0.00
P0000812	LABOR	PYG	211	K05	NI	150	0.00	0.00	[illegible]	[illegible]	0.00
P0000812	OVERHEADS	PIT	212	K05	NI	405	0.00	0.00	0.00	5,116.80	0.00
P0000812	OVERHEADS	PYE	211	K05	NI	405	0.00	0.00	0.00	1,705.60	0.00
P0000812	OVERHEADS	PYF	211	K05	NI	405	0.00	0.00	4,198.40	2,624.00	0.00
P0000812	OVERHEADS	PYG	211	K05	NI	405	0.00	0.00	262.40	1,180.80	0.00
P0000812	OVERHEADS	PIT	212	K05	NI	406	0.00	0.00	0.00	2,012.40	0.00
P0000812	OVERHEADS	PYE	211	K05	NI	406	0.00	0.00	0.00	670.80	0.00
P0000812	OVERHEADS	PYF	211	K05	NI	406	0.00	0.00	1,651.20	1,032.00	0.00
P0000812	OVERHEADS	PYG	211	K05	NI	406	0.00	0.00	103.20	464.40	0.00
P0000812	OVERHEADS	PIT	212	K05	NI	421	0.00	0.00	0.00	3,003.00	0.00
P0000812	OVERHEADS	PYE	211	K05	NI	421	0.00	0.00	0.00	1,001.00	0.00
P0000812	OVERHEADS	PYF	211	K05	NI	421	0.00	0.00	2,464.00	1,540.00	0.00
P0000812	OVERHEADS	PYG	211	K05	NI	421	0.00	0.00	154.00	693.00	0.00
P0000812	OVERHEADS	PIT	212	K05	NI	422	0.00	0.00	0.00	6,146.40	0.00
P0000812	OVERHEADS	PYE	211	K05	NI	422	0.00	0.00	0.00	2,048.80	0.00
P0000812	OVERHEADS	PYF	211	K05	NI	422	0.00	0.00	5,043.20	3,152.00	0.00
P0000812	OVERHEADS	PYG	211	K05	NI	422	0.00	0.00	315.20	1,418.40	0.00
P0000812	OVERHEADS	PIT	212	K05	NI	423	0.00	0.00	0.00	2,603.36	0.00
P0000812	OVERHEADS	PYE	211	K05	NI	423	0.00	0.00	0.00	899.76	0.00
P0000812	OVERHEADS	PYF	211	K05	NI	423	0.00	0.00	1,745.97	1,132.32	0.00
P0000812	OVERHEADS	PYG	211	K05	NI	423	0.00	0.00	113.60	525.16	0.00
P0000812 Total							0.00	0.00	38,136.37	100,259.80	0.00
P0000813	LABOR	PBA	211	K03	NI	150	89.12	0.00	0.00	0.00	0.00
P0000813	LABOR	PBT	211	K03	NI	150	2,637.80	0.00	0.00	0.00	0.00
P0000813	LABOR	PIP	212	K03	NI	150	492.80	0.00	0.00	0.00	0.00
P0000813	LABOR	PYG	211	K03	NI	150	253.28	0.00	0.00	0.00	0.00
P0000813	LABOR	PYM	211	K03	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000813	OVERHEADS	PBA	211	K03	NI	404	114.96	0.00	0.00	0.00	0.00

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P0000813	OVERHEADS	PYG	211	K03	NI	422	63.04	0.00	0.00	0.00	0.00
P0000813	OVERHEADS	PYM	211	K03	NI	422	472.80	0.00	0.00	0.00	0.00
P0000813	OVERHEADS	PBA	211	K03	NI	423	7.50	0.00	0.00	0.00	0.00
P0000813	OVERHEADS	PBT	211	K03	NI	423	222.10	0.00	0.00	0.00	0.00
P0000813	OVERHEADS	PIP	212	K03	NI	423	41.49	0.00	0.00	0.00	0.00
P0000813	OVERHEADS	PYG	211	K03	NI	423	21.33	0.00	0.00	0.00	0.00
P0000813	OVERHEADS	PYM	211	K03	NI	423	182.83	0.00	0.00	0.00	0.00
P0000813 Total							11,488.93	0.00	0.00	0.00	0.00
P0000814	LABOR	PIT	212	H08	NI	150	0.00	42,650.44	0.00	0.00	0.00
P0000814	LABOR	PYF	212	H08	NI	150	0.00	24,421.86	907.20	0.00	0.00
P0000814	LABOR	PYM	211	H08	NI	150	2,895.20	0.00	0.00	0.00	0.00
P0000814	OVERHEADS	PIT	212	H08	NI	405	0.00	7,320.96	0.00	0.00	0.00
P0000814	OVERHEADS	PYF	212	H08	NI	405	0.00	5,129.92	183.68	0.00	0.00
P0000814	OVERHEADS	PYM	211	H08	NI	405	524.80	0.00	0.00	0.00	0.00
P0000814	OVERHEADS	PIT	212	H08	NI	406	0.00	2,879.28	0.00	0.00	0.00
P0000814	OVERHEADS	PYF	212	H08	NI	406	0.00	2,017.56	72.24	0.00	0.00
P0000814	OVERHEADS	PYM	211	H08	NI	406	206.40	0.00	0.00	0.00	0.00
P0000814	OVERHEADS	PIT	212	H08	NI	421	0.00	4,296.60	0.00	0.00	0.00
P0000814	OVERHEADS	PYF	212	H08	NI	421	0.00	3,010.70	107.80	0.00	0.00
P0000814	OVERHEADS	PYM	211	H08	NI	421	308.00	0.00	0.00	0.00	0.00
P0000814	OVERHEADS	PIT	212	H08	NI	422	0.00	8,794.08	0.00	0.00	0.00
P0000814	OVERHEADS	PYF	212	H08	NI	422	0.00	6,162.16	220.64	0.00	0.00
P0000814	OVERHEADS	PYM	211	H08	NI	422	630.40	0.00	0.00	0.00	0.00
P0000814	OVERHEADS	PIT	212	H08	NI	423	0.00	3,591.17	0.00	0.00	0.00
P0000814	OVERHEADS	PYF	212	H08	NI	423	0.00	2,056.32	76.39	0.00	0.00
P0000814	OVERHEADS	PYM	211	H08	NI	423	243.78	0.00	0.00	0.00	0.00
P0000814 Total							4,808.58	112,331.05	1,567.95	0.00	0.00
P0000815	LABOR	PIT	212	H09	NI	150	0.00	0.00	44,389.44	0.00	0.00
P0000815	LABOR	PYF	212	H09	NI	150	0.00	0.00	20,217.60	941.36	0.00
P0000815	LABOR	PYM	211	H09	NI	150	0.00	0.00	10,282.80	0.00	0.00
P0000815	OVERHEADS	PIT	212	H09	NI	405	0.00	0.00	7,373.44	0.00	0.00
P0000815	OVERHEADS	PYF	212	H09	NI	405	0.00	0.00	4,093.44	183.68	0.00
P0000815	OVERHEADS	PYM	211	H09	NI	405	0.00	0.00	1,731.84	0.00	0.00
P0000815	OVERHEADS	PIT	212	H09	NI	406	0.00	0.00	2,899.92	0.00	0.00
P0000815	OVERHEADS	PYF	212	H09	NI	406	0.00	0.00	1,609.92	72.24	0.00
P0000815	OVERHEADS	PYM	211	H09	NI	406	0.00	0.00	681.12	0.00	0.00
P0000815	OVERHEADS	PIT	212	H09	NI	421	0.00	0.00	4,227.40	0.00	0.00
P0000815	OVERHEADS	PYF	212	H09	NI	421	0.00	0.00	2,402.40	107.80	0.00
P0000815	OVERHEADS	PYM	211	H09	NI	421	0.00	0.00	1,016.40	0.00	0.00
P0000815	OVERHEADS	PIT	212	H09	NI	422	0.00	0.00	8,857.12	0.00	0.00
P0000815	OVERHEADS	PYF	212	H09	NI	422	0.00	0.00	4,917.12	220.64	0.00
P0000815	OVERHEADS	PYM	211	H09	NI	422	0.00	0.00	2,080.32	0.00	0.00
P0000815	OVERHEADS	PIT	212	H09	NI	423	0.00	0.00	3,737.59	0.00	0.00
P0000815	OVERHEADS	PYF	212	H09	NI	423	0.00	0.00	1,702.32	79.26	0.00
P0000815	OVERHEADS	PYM	211	H09	NI	423	0.00	0.00	865.81	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000816	OVERHEADS	PIT	212	W05	NI	421	1,270.50	4,620.00	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	210	W05	NI	421	1,463.00	385.00	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	211	W05	NI	421	1,001.00	616.00	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	212	W05	NI	421	0.00	1,771.00	0.00	0.00	0.00
P0000816	OVERHEADS	PIT	212	W05	NI	422	2,600.40	9,456.00	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	210	W05	NI	422	2,994.40	788.00	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	211	W05	NI	422	2,048.80	1,260.80	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	212	W05	NI	422	0.00	3,624.80	0.00	0.00	0.00
P0000816	OVERHEADS	PIT	212	W05	NI	423	945.84	3,882.97	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	210	W05	NI	423	963.08	262.96	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	211	W05	NI	423	658.95	420.73	0.00	0.00	0.00
P0000816	OVERHEADS	PYF	212	W05	NI	423	0.00	1,209.60	0.00	0.00	0.00
P0000816 Total							53,308.97	114,448.26	0.00	0.00	0.00
P0000817	LABOR	PIT	212	W06	NI	150	0.00	0.00	59,605.80	0.00	0.00
P0000817	LABOR	PYF	210	W06	NI	150	0.00	13,116.60	1,944.00	0.00	0.00
P0000817	LABOR	PYF	211	W06	NI	150	0.00	7,495.20	5,184.00	0.00	0.00
P0000817	LABOR	PYF	212	W06	NI	150	0.00	0.00	14,904.00	0.00	0.00
P0000817	OVERHEADS	PIT	212	W06	NI	405	0.00	0.00	10,036.80	0.00	0.00
P0000817	OVERHEADS	PYF	210	W06	NI	405	0.00	2,755.20	393.60	0.00	0.00
P0000817	OVERHEADS	PYF	211	W06	NI	405	0.00	1,574.40	1,049.60	0.00	0.00
P0000817	OVERHEADS	PYF	212	W06	NI	405	0.00	0.00	3,017.60	0.00	0.00
P0000817	OVERHEADS	PIT	212	W06	NI	406	0.00	0.00	3,947.40	0.00	0.00
P0000817	OVERHEADS	PYF	210	W06	NI	406	0.00	1,083.60	154.80	0.00	0.00
P0000817	OVERHEADS	PYF	211	W06	NI	406	0.00	619.20	412.80	0.00	0.00
P0000817	OVERHEADS	PYF	212	W06	NI	406	0.00	0.00	1,186.80	0.00	0.00
P0000817	OVERHEADS	PIT	212	W06	NI	421	0.00	0.00	5,890.50	0.00	0.00
P0000817	OVERHEADS	PYF	210	W06	NI	421	0.00	1,617.00	231.00	0.00	0.00
P0000817	OVERHEADS	PYF	211	W06	NI	421	0.00	924.00	616.00	0.00	0.00
P0000817	OVERHEADS	PYF	212	W06	NI	421	0.00	0.00	1,771.00	0.00	0.00
P0000817	OVERHEADS	PIT	212	W06	NI	422	0.00	0.00	12,056.40	0.00	0.00
P0000817	OVERHEADS	PYF	210	W06	NI	422	0.00	3,309.60	472.80	0.00	0.00
P0000817	OVERHEADS	PYF	211	W06	NI	422	0.00	1,891.20	1,260.80	0.00	0.00
P0000817	OVERHEADS	PYF	212	W06	NI	422	0.00	0.00	3,624.80	0.00	0.00
P0000817	OVERHEADS	PIT	212	W06	NI	423	0.00	0.00	5,018.81	0.00	0.00
P0000817	OVERHEADS	PYF	210	W06	NI	423	0.00	1,104.42	163.68	0.00	0.00
P0000817	OVERHEADS	PYF	211	W06	NI	423	0.00	631.10	436.49	0.00	0.00
P0000817	OVERHEADS	PYF	212	W06	NI	423	0.00	0.00	1,254.92	0.00	0.00
P0000817 Total							0.00	36,121.52	134,634.40	0.00	0.00
P0000818	LABOR	PIT	212	W07	NI	150	0.00	47,029.60	0.00	0.00	0.00
P0000818	LABOR	PYF	210	W07	NI	150	7,224.00	0.00	0.00	0.00	0.00
P0000818	LABOR	PYF	211	W07	NI	150	9,632.00	936.90	0.00	0.00	0.00
P0000818	LABOR	PYF	212	W07	NI	150	1,204.00	3,747.60	0.00	0.00	0.00
P0000818	OVERHEADS	PIT	212	W07	NI	405	0.00	8,134.40	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	210	W07	NI	405	1,574.40	0.00	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	211	W07	NI	405	2,099.20	196.80	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	212	W07	NI	405	262.40	787.20	0.00	0.00	0.00
P0000818	OVERHEADS	PIT	212	W07	NI	406	0.00	3,199.20	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	210	W07	NI	406	619.20	0.00	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	211	W07	NI	406	825.60	77.40	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	212	W07	NI	406	103.20	309.60	0.00	0.00	0.00
P0000818	OVERHEADS	PIT	212	W07	NI	421	0.00	4,774.00	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	210	W07	NI	421	924.00	0.00	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	211	W07	NI	421	1,232.00	115.50	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	212	W07	NI	421	154.00	462.00	0.00	0.00	0.00
P0000818	OVERHEADS	PIT	212	W07	NI	422	0.00	9,771.20	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	210	W07	NI	422	1,891.20	0.00	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	211	W07	NI	422	2,521.60	236.40	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	212	W07	NI	422	315.20	945.60	0.00	0.00	0.00

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P0000818	OVERHEADS	PIT	212	W07	NI	423	0.00	3,959.89	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	210	W07	NI	423	608.26	0.00	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	211	W07	NI	423	811.01	78.89	0.00	0.00	0.00
P0000818	OVERHEADS	PYF	212	W07	NI	423	101.38	315.55	0.00	0.00	0.00
P0000818 Total							32,102.65	85,077.73	0.00	0.00	0.00
P0000819	LABOR	PIT	212	W08	NI	150	0.00	57,699.00	0.00	0.00	0.00
P0000819	LABOR	PYF	210	W08	NI	150	0.00	14,990.40	0.00	0.00	0.00
P0000819	LABOR	PYF	211	W08	NI	150	0.00	13,116.60	0.00	0.00	0.00
P0000819	LABOR	PYF	212	W08	NI	150	0.00	14,365.80	0.00	0.00	0.00
P0000819	OVERHEADS	PIT	212	W08	NI	405	0.00	10,036.80	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	210	W08	NI	405	0.00	3,148.80	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	211	W08	NI	405	0.00	2,755.20	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	212	W08	NI	405	0.00	3,017.60	0.00	0.00	0.00
P0000819	OVERHEADS	PIT	212	W08	NI	406	0.00	3,947.40	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	210	W08	NI	406	0.00	1,238.40	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	211	W08	NI	406	0.00	1,083.60	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	212	W08	NI	406	0.00	1,186.80	0.00	0.00	0.00
P0000819	OVERHEADS	PIT	212	W08	NI	421	0.00	5,890.50	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	210	W08	NI	421	0.00	1,848.00	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	211	W08	NI	421	0.00	1,617.00	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	212	W08	NI	421	0.00	1,771.00	0.00	0.00	0.00
P0000819	OVERHEADS	PIT	212	W08	NI	422	0.00	12,056.40	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	210	W08	NI	422	0.00	3,782.40	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	211	W08	NI	422	0.00	3,309.60	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	212	W08	NI	422	0.00	3,624.80	0.00	0.00	0.00
P0000819	OVERHEADS	PIT	212	W08	NI	423	0.00	4,858.26	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	210	W08	NI	423	0.00	1,262.19	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	211	W08	NI	423	0.00	1,104.42	0.00	0.00	0.00
P0000819	OVERHEADS	PYF	212	W08	NI	423	0.00	1,209.60	0.00	0.00	0.00
P0000819 Total							0.00	168,920.57	0.00	0.00	0.00
P0000820	LABOR	PDS	212	K01	NI	150	11,283.00	0.00	0.00	0.00	0.00
P0000820	LABOR	PIT	212	K01	NI	150	14,004.24	0.00	0.00	0.00	0.00
P0000820	LABOR	PRR	212	K01	NI	150	11,248.00	0.00	0.00	0.00	0.00
P0000820	LABOR	PRS	212	K01	NI	150	20,202.00	0.00	0.00	0.00	0.00
P0000820	LABOR	PYF	212	K01	NI	150	6,020.00	0.00	0.00	0.00	0.00
P0000820	LABOR	PYG	211	K01	NI	150	3,799.20	522.40	0.00	0.00	0.00
P0000820	OVERHEADS	PDS	212	K01	NI	404	8,622.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRR	212	K01	NI	404	9,196.80	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRS	212	K01	NI	404	17,244.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PIT	212	K01	NI	405	2,440.32	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYF	212	K01	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYG	211	K01	NI	405	787.20	104.96	0.00	0.00	0.00
P0000820	OVERHEADS	PDS	212	K01	NI	406	774.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PIT	212	K01	NI	406	959.76	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRR	212	K01	NI	406	825.60	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRS	212	K01	NI	406	1,548.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYF	212	K01	NI	406	516.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYG	211	K01	NI	406	309.60	41.28	0.00	0.00	0.00
P0000820	OVERHEADS	PDS	212	K01	NI	421	1,155.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PIT	212	K01	NI	421	1,432.20	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRR	212	K01	NI	421	1,232.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRS	212	K01	NI	421	2,310.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYF	212	K01	NI	421	770.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYG	211	K01	NI	421	462.00	61.60	0.00	0.00	0.00
P0000820	OVERHEADS	PDS	212	K01	NI	422	2,364.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PIT	212	K01	NI	422	2,931.36	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRR	212	K01	NI	422	2,521.60	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRS	212	K01	NI	422	4,728.00	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000820	OVERHEADS	PYF	212	K01	NI	422	1,576.00	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYG	211	K01	NI	422	945.60	126.08	0.00	0.00	0.00
P0000820	OVERHEADS	PDS	212	K01	NI	423	950.03	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PIT	212	K01	NI	423	1,179.16	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRR	212	K01	NI	423	947.08	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PRS	212	K01	NI	423	1,701.01	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYF	212	K01	NI	423	506.88	0.00	0.00	0.00	0.00
P0000820	OVERHEADS	PYG	211	K01	NI	423	319.89	43.99	0.00	0.00	0.00
P0000820 Total							139,123.53	900.31	0.00	0.00	0.00
P0000821	LABOR	PYF	211	K02	NI	150	602.00	0.00	0.00	0.00	0.00
P0000821	LABOR	PYG	211	K02	NI	150	633.20	0.00	0.00	0.00	0.00
P0000821	OVERHEADS	PYF	211	K02	NI	405	131.20	0.00	0.00	0.00	0.00
P0000821	OVERHEADS	PYG	211	K02	NI	405	131.20	0.00	0.00	0.00	0.00
P0000821	OVERHEADS	PYF	211	K02	NI	406	51.60	0.00	0.00	0.00	0.00
P0000821	OVERHEADS	PYG	211	K02	NI	406	51.60	0.00	0.00	0.00	0.00
P0000821	OVERHEADS	PYF	211	K02	NI	421	77.00	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000829	OVERHEADS	PYG	211	W04	NI	406	103.20	51.60	0.00	0.00	0.00
P0000829	OVERHEADS	PDS	212	W04	NI	421	635.25	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PIT	212	W04	NI	421	61.60	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PRR	212	W04	NI	421	385.00	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PRS	212	W04	NI	421	1,039.50	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PYF	211	W04	NI	421	231.00	38.50	0.00	0.00	0.00
P0000829	OVERHEADS	PYG	211	W04	NI	421	154.00	77.00	0.00	0.00	0.00
P0000829	OVERHEADS	PDS	212	W04	NI	422	1,300.20	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PIT	212	W04	NI	422	126.08	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PRR	212	W04	NI	422	788.00	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PRS	212	W04	NI	422	2,127.60	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PYF	211	W04	NI	422	472.80	78.80	0.00	0.00	0.00
P0000829	OVERHEADS	PYG	211	W04	NI	422	315.20	157.60	0.00	0.00	0.00
P0000829	OVERHEADS	PDS	212	W04	NI	423	514.79	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PIT	212	W04	NI	423	51.03	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PRR	212	W04	NI	423	273.99	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PRS	212	W04	NI	423	765.45	0.00	0.00	0.00	0.00
P0000829	OVERHEADS	PYF	211	W04	NI	423	152.07	26.30	0.00	0.00	0.00
P0000829	OVERHEADS	PYG	211	W04	NI	423	106.63	54.98	0.00	0.00	0.00
P0000829 Total							49,453.86	1,672.68	0.00	0.00	0.00
P0000830	LABOR	PIT	212	K01	NI	150	27,963.84	0.00	0.00	0.00	0.00
P0000830	LABOR	PRR	212	K01	NI	150	2,812.00	0.00	0.00	0.00	0.00
P0000830	LABOR	PRS	212	K01	NI	150	12,121.20	0.00	0.00	0.00	0.00
P0000830	LABOR	PYF	212	K01	NI	150	6,020.00	0.00	0.00	0.00	0.00
P0000830	LABOR	PYG	211	K01	NI	150	3,799.20	522.40	0.00	0.00	0.00
P0000830	OVERHEADS	PRR	212	K01	NI	404	2,299.20	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRS	212	K01	NI	404	10,346.40	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PIT	212	K01	NI	405	4,880.64	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYF	212	K01	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYG	211	K01	NI	405	787.20	104.96	0.00	0.00	0.00
P0000830	OVERHEADS	PIT	212	K01	NI	406	1,919.52	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRR	212	K01	NI	406	206.40	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRS	212	K01	NI	406	928.80	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYF	212	K01	NI	406	516.00	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYG	211	K01	NI	406	309.60	41.28	0.00	0.00	0.00
P0000830	OVERHEADS	PIT	212	K01	NI	421	2,864.40	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRR	212	K01	NI	421	308.00	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRS	212	K01	NI	421	1,386.00	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYF	212	K01	NI	421	770.00	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYG	211	K01	NI	421	462.00	61.60	0.00	0.00	0.00
P0000830	OVERHEADS	PIT	212	K01	NI	422	5,862.72	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRR	212	K01	NI	422	630.40	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRS	212	K01	NI	422	2,836.80	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYF	212	K01	NI	422	1,576.00	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYG	211	K01	NI	422	945.60	126.08	0.00	0.00	0.00
P0000830	OVERHEADS	PIT	212	K01	NI	423	2,354.56	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRR	212	K01	NI	423	236.77	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PRS	212	K01	NI	423	1,020.61	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYF	212	K01	NI	423	506.88	0.00	0.00	0.00	0.00
P0000830	OVERHEADS	PYG	211	K01	NI	423	319.89	43.99	0.00	0.00	0.00
P0000830 Total							98,302.63	900.31	0.00	0.00	0.00
P0000831	LABOR	PIT	212	H08	NI	150	0.00	2,268.00	0.00	0.00	0.00
P0000831	LABOR	PYE	211	H08	NI	150	0.00	3,054.40	0.00	0.00	0.00
P0000831	LABOR	PYF	211	H08	NI	150	0.00	1,873.80	0.00	0.00	0.00
P0000831	LABOR	PYG	211	H08	NI	150	0.00	326.50	337.30	0.00	0.00
P0000831	OVERHEADS	PIT	212	H08	NI	405	0.00	393.60	0.00	0.00	0.00
P0000831	OVERHEADS	PYE	211	H08	NI	405	0.00	524.80	0.00	0.00	0.00
P0000831	OVERHEADS	PYF	211	H08	NI	405	0.00	393.60	0.00	0.00	0.00

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P0000831	OVERHEADS	PYG	211	H08	NI	405	0.00	65.60	65.60	0.00	0.00
P0000831	OVERHEADS	PIT	212	H08	NI	406	0.00	154.80	0.00	0.00	0.00
P0000831	OVERHEADS	PYE	211	H08	NI	406	0.00	206.40	0.00	0.00	0.00
P0000831	OVERHEADS	PYF	211	H08	NI	406	0.00	154.80	0.00	0.00	0.00
P0000831	OVERHEADS	PYG	211	H08	NI	406	0.00	25.80	25.80	0.00	0.00
P0000831	OVERHEADS	PIT	212	H08	NI	421	0.00	231.00	0.00	0.00	0.00
P0000831	OVERHEADS	PYE	211	H08	NI	421	0.00	308.00	0.00	0.00	0.00
P0000831	OVERHEADS	PYF	211	H08	NI	421	0.00	231.00	0.00	0.00	0.00
P0000831	OVERHEADS	PYG	211	H08	NI	421	0.00	38.50	38.50	0.00	0.00
P0000831	OVERHEADS	PIT	212	H08	NI	422	0.00	472.80	0.00	0.00	0.00
P0000831	OVERHEADS	PYE	211	H08	NI	422	0.00	630.40	0.00	0.00	0.00
P0000831	OVERHEADS	PYF	211	H08	NI	422	0.00	472.80	0.00	0.00	0.00
P0000831	OVERHEADS	PYG	211	H08	NI	422	0.00	78.80	78.80	0.00	0.00
P0000831	OVERHEADS	PIT	212	H08	NI	423	0.00	190.97	0.00	0.00	0.00
P0000831	OVERHEADS	PYE	211	H08	NI	423	0.00	257.18	0.00	0.00	0.00
P0000831	OVERHEADS	PYF	211	H08	NI	423	0.00	157.77	0.00	0.00	0.00
P0000831	OVERHEADS	PYG	211	H08	NI	423	0.00	27.49	28.40	0.00	0.00
P0000831 Total							0.00	12,538.81	574.40	0.00	0.00
P0000853	LABOR	PIT	212	K02	NI	150	0.00	0.00	59,605.80	0.00	0.00
P0000853	LABOR	PYF	211	K02	NI	150	0.00	7,495.20	35,640.00	0.00	0.00
P0000853	OVERHEADS	PIT	212	K02	NI	405	0.00	0.00	10,036.80	0.00	0.00
P0000853	OVERHEADS	PYF	211	K02	NI	405	0.00	1,574.40	7,216.00	0.00	0.00
P0000853	OVERHEADS	PIT	212	K02	NI	406	0.00	0.00	3,947.40	0.00	0.00
P0000853	OVERHEADS	PYF	211	K02	NI	406	0.00	619.20	2,838.00	0.00	0.00
P0000853	OVERHEADS	PIT	212	K02	NI	421	0.00	0.00	5,890.50	0.00	0.00
P0000853	OVERHEADS	PYF	211	K02	NI	421	0.00	924.00	4,235.00	0.00	0.00
P0000853	OVERHEADS	PIT	212	K02	NI	422	0.00	0.00	12,056.40	0.00	0.00
P0000853	OVERHEADS	PYF	211	K02	NI	422	0.00	1,891.20	8,668.00	0.00	0.00

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P0000856	OVERHEADS	PYG	211	W07	NI	406	206.43	0.00	0.00	0.00	0.00
P0000856	OVERHEADS	PIT	212	W07	NI	421	0.00	1,540.00	0.00	0.00	0.00
P0000856	OVERHEADS	PRR	212	W07	NI	421	0.00	616.00	0.00	0.00	0.00
P0000856	OVERHEADS	PRS	212	W07	NI	421	0.00	616.00	0.00	0.00	0.00
P0000856	OVERHEADS	PYF	211	W07	NI	421	770.00	0.00	0.00	0.00	0.00
P0000856	OVERHEADS	PYG	211	W07	NI	421	308.04	0.00	0.00	0.00	0.00
P0000856	OVERHEADS	PIT	212	W07	NI	422	0.00	3,152.00	0.00	0.00	0.00
P0000856	OVERHEADS	PRR	212	W07	NI	422	0.00	1,260.80	0.00	0.00	0.00
P0000856	OVERHEADS	PRS	212	W07	NI	422	0.00	1,260.80	0.00	0.00	0.00
P0000856	OVERHEADS	PYF	211	W07	NI	422	1,576.00	0.00	0.00	0.00	0.00
P0000856	OVERHEADS	PYG	211	W07	NI	422	630.48	0.00	0.00	0.00	0.00
P0000856	OVERHEADS	PIT	212	W07	NI	423	0.00	1,290.08	0.00	0.00	0.00
P0000856	OVERHEADS	PRR	212	W07	NI	423	0.00	480.48	0.00	0.00	0.00
P0000856	OVERHEADS	PRS	212	W07	NI	423	0.00	467.75	0.00	0.00	0.00
P0000856	OVERHEADS	PYF	211	W07	NI	423	506.88	0.00	0.00	0.00	0.00
P0000856	OVERHEADS	PYG	211	W07	NI	423	213.29	0.00	0.00	0.00	0.00
P0000856 Total							15,117.11	50,945.51	0.00	0.00	0.00
P0000857	LABOR	PIT	212	W07	NI	150	0.00	10,785.60	0.00	0.00	0.00
P0000857	LABOR	PRR	212	W07	NI	150	0.00	2,909.60	0.00	0.00	0.00
P0000857	LABOR	PRS	212	W07	NI	150	0.00	8,332.80	0.00	0.00	0.00
P0000857	LABOR	PYF	211	W07	NI	150	2,408.00	2,498.40	0.00	0.00	0.00
P0000857	LABOR	PYG	211	W07	NI	150	2,533.12	0.00	0.00	0.00	0.00
P0000857	OVERHEADS	PRR	212	W07	NI	404	0.00	2,299.20	0.00	0.00	0.00
P0000857	OVERHEADS	PRS	212	W07	NI	404	0.00	6,897.60	0.00	0.00	0.00
P0000857	OVERHEADS	PIT	212	W07	NI	405	0.00	1,836.80	0.00	0.00	0.00
P0000857	OVERHEADS	PYF	211	W07	NI	405	524.80	524.80	0.00	0.00	0.00
P0000857	OVERHEADS	PYG	211	W07	NI	405	524.87	0.00	0.00	0.00	0.00
P0000857	OVERHEADS	PIT	212	W07	NI	406	0.00	722.40	0.00	0.00	0.00
P0000857	OVERHEADS	PRR	212	W07	NI	406	0.00	206.40	0.00	0.00	0.00
P0000857	OVERHEADS	PRS	212	W07	NI	406	0.00	619.20	0.00	0.00	0.00
P0000857	OVERHEADS	PYF	211	W07	NI	406	206.40	206.40	0.00	0.00	0.00
P0000857	OVERHEADS	PYG	211	W07	NI	406	206.43	0.00	0.00	0.00	0.00
P0000857	OVERHEADS	PIT	212	W07	NI	421	0.00	1,078.00	0.00	0.00	0.00
P0000857	OVERHEADS	PRR	212	W07	NI	421	0.00	308.00	0.00	0.00	0.00
P0000857	OVERHEADS	PRS	212	W07	NI	421	0.00	924.00	0.00	0.00	0.00
P0000857	OVERHEADS	PYF	211	W07	NI	421	308.00	308.00	0.00	0.00	0.00
P0000857	OVERHEADS	PYG	211	W07	NI	421	308.04	0.00	0.00	0.00	0.00
P0000857	OVERHEADS	PIT	212	W07	NI	422	0.00	2,206.40	0.00	0.00	0.00
P0000857	OVERHEADS	PRR	212	W07	NI	422	0.00	630.40	0.00	0.00	0.00
P0000857	OVERHEADS	PRS	212	W07	NI	422	0.00	1,891.20	0.00	0.00	0.00
P0000857	OVERHEADS	PYF	211	W07	NI	422	630.40	630.40	0.00	0.00	0.00
P0000857	OVERHEADS	PYG	211	W07	NI	422	630.48	0.00	0.00	0.00	0.00
P0000857	OVERHEADS	PIT	212	W07	NI	423	0.00	908.15	0.00	0.00	0.00
P0000857	OVERHEADS	PRR	212	W07	NI	423	0.00	244.99	0.00	0.00	0.00
P0000857	OVERHEADS	PRS	212	W07	NI	423	0.00	701.62	0.00	0.00	0.00
P0000857	OVERHEADS	PYF	211	W07	NI	423	202.75	210.37	0.00	0.00	0.00
P0000857	OVERHEADS	PYG	211	W07	NI	423	213.29	0.00	0.00	0.00	0.00
P0000857 Total							8,696.58	47,880.73	0.00	0.00	0.00
P0000858	LABOR	PIT	212	HST	NI	150	1,971.32	28,530.00	0.00	0.00	0.00
P0000858	LABOR	PYE	212	HST	NI	150	0.00	3,818.00	0.00	0.00	0.00
P0000858	LABOR	PYF	211	HST	NI	150	1,384.60	6,651.99	0.00	0.00	0.00
P0000858	LABOR	PYG	211	HST	NI	150	0.00	5,224.00	0.00	0.00	0.00
P0000858	OVERHEADS	PIT	212	HST	NI	405	341.12	4,985.60	0.00	0.00	0.00
P0000858	OVERHEADS	PYE	212	HST	NI	405	0.00	656.00	0.00	0.00	0.00
P0000858	OVERHEADS	PYF	211	HST	NI	405	301.76	1,397.28	0.00	0.00	0.00
P0000858	OVERHEADS	PYG	211	HST	NI	405	0.00	1,049.60	0.00	0.00	0.00
P0000858	OVERHEADS	PIT	212	HST	NI	406	134.16	1,960.80	0.00	0.00	0.00
P0000858	OVERHEADS	PYE	212	HST	NI	406	0.00	258.00	0.00	0.00	0.00

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P0000858	OVERHEADS	PYF	211	HST	NI	406	118.68	549.54	0.00	0.00	0.00
P0000858	OVERHEADS	PYG	211	HST	NI	406	0.00	412.80	0.00	0.00	0.00
P0000858	OVERHEADS	PIT	212	HST	NI	421	200.20	2,926.00	0.00	0.00	0.00
P0000858	OVERHEADS	PYE	212	HST	NI	421	0.00	385.00	0.00	0.00	0.00
P0000858	OVERHEADS	PYF	211	HST	NI	421	177.10	820.05	0.00	0.00	0.00
P0000858	OVERHEADS	PYG	211	HST	NI	421	0.00	616.00	0.00	0.00	0.00
P0000858	OVERHEADS	PIT	212	HST	NI	422	409.76	5,988.80	0.00	0.00	0.00
P0000858	OVERHEADS	PYE	212	HST	NI	422	0.00	788.00	0.00	0.00	0.00
P0000858	OVERHEADS	PYF	211	HST	NI	422	362.48	1,678.44	0.00	0.00	0.00
P0000858	OVERHEADS	PYG	211	HST	NI	422	0.00	1,260.80	0.00	0.00	0.00
P0000858	OVERHEADS	PIT	212	HST	NI	423	165.99	2,402.23	0.00	0.00	0.00
P0000858	OVERHEADS	PYE	212	HST	NI	423	0.00	321.48	0.00	0.00	0.00
P0000858	OVERHEADS	PYF	211	HST	NI	423	116.58	560.10	0.00	0.00	0.00
P0000858	OVERHEADS	PYG	211	HST	NI	423	0.00	439.86	0.00	0.00	0.00
P0000858 Total							5,683.75	73,680.37	0.00	0.00	0.00
P0000859	LABOR	PIT	212	HST	NI	150	0.00	0.00	34,669.28	0.00	0.00
P0000859	LABOR	PYE	212	HST	NI	150	0.00	0.00	3,168.00	0.00	0.00
P0000859	LABOR	PYF	211	HST	NI	150	0.00	624.60	7,128.00	0.00	0.00
P0000859	LABOR	PYG	211	HST	NI	150	0.00	0.00	5,396.80	0.00	0.00
P0000859	OVERHEADS	PIT	212	HST	NI	405	0.00	0.00	5,825.28	0.00	0.00
P0000859	OVERHEADS	PYE	212	HST	NI	405	0.00	0.00	524.80	0.00	0.00
P0000859	OVERHEADS	PYF	211	HST	NI	405	0.00	131.20	1,443.20	0.00	0.00
P0000859	OVERHEADS	PYG	211	HST	NI	405	0.00	0.00	1,049.60	0.00	0.00
P0000859	OVERHEADS	PIT	212	HST	NI	406	0.00	0.00	2,291.04	0.00	0.00
P0000859	OVERHEADS	PYE	212	HST	NI	406	0.00	0.00	206.40	0.00	0.00
P0000859	OVERHEADS	PYF	211	HST	NI	406	0.00	51.60	567.60	0.00	0.00
P0000859	OVERHEADS	PYG	211	HST	NI	406	0.00	0.00	412.80	0.00	0.00
P0000859	OVERHEADS	PIT	212	HST	NI	421	0.00	0.00	3,418.80	0.00	0.00
P0000859	OVERHEADS	PYE	212	HST	NI	421	0.00	0.00	308.00	0.00	0.00
P0000859	OVERHEADS	PYF	211	HST	NI	421	0.00	77.00	847.00	0.00	0.00
P0000859	OVERHEADS	PYG	211	HST	NI	421	0.00	0.00	616.00	0.00	0.00
P0000859	OVERHEADS	PIT	212	HST	NI	422	0.00	0.00	6,997.44	0.00	0.00
P0000859	OVERHEADS	PYE	212	HST	NI	422	0.00	0.00	630.40	0.00	0.00
P0000859	OVERHEADS	PYF	211	HST	NI	422	0.00	157.60	1,733.60	0.00	0.00
P0000859	OVERHEADS	PYG	211	HST	NI	422	0.00	0.00	1,260.80	0.00	0.00
P0000859	OVERHEADS	PIT	212	HST	NI	423	0.00	0.00	2,919.15	0.00	0.00
P0000859	OVERHEADS	PYE	212	HST	NI	423	0.00	0.00	266.75	0.00	0.00
P0000859	OVERHEADS	PYF	211	HST	NI	423	0.00	52.59	600.18	0.00	0.00
P0000859	OVERHEADS	PYG	211	HST	NI	423	0.00	0.00	454.41	0.00	0.00
P0000859 Total							0.00	1,094.59	82,735.33	0.00	0.00
P0000860	LABOR	PYE	212	K02	NI	150	1,471.60	0.00	0.00	0.00	0.00
P0000860	OVERHEADS	PYE	212	K02	NI	405	262.40	0.00	0.00	0.00	0.00
P0000860	OVERHEADS	PYE	212	K02	NI	406	103.20	0.00	0.00	0.00	0.00
P0000860	OVERHEADS	PYE	212	K02	NI	421	154.00	0.00	0.00	0.00	0.00
P0000860	OVERHEADS	PYE	212	K02	NI	422	315.20	0.00	0.00	0.00	0.00
P0000860	OVERHEADS	PYE	212	K02	NI	423	123.91	0.00	0.00	0.00	0.00
P0000860 Total							2,430.31	0.00	0.00	0.00	0.00
P0000861	LABOR	PIT	212	K01	NI	150	19,080.10	0.00	0.00	0.00	0.00
P0000861	LABOR	PYE	212	K01	NI	150	10,301.20	0.00	0.00	0.00	0.00
P0000861	LABOR	PYF	211	K01	NI	150	8,729.00	0.00	0.00	0.00	0.00
P0000861	LABOR	PYF	212	K01	NI	150	602.30	0.00	0.00	0.00	0.00
P0000861	LABOR	PYG	211	K01	NI	150	5,065.60	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PIT	212	K01	NI	405	3,476.80	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYE	212	K01	NI	405	1,836.80	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	211	K01	NI	405	1,902.40	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	212	K01	NI	405	131.27	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYG	211	K01	NI	405	1,049.60	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PIT	212	K01	NI	406	1,367.40	0.00	0.00	0.00	0.00

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P0000861	OVERHEADS	PYE	212	K01	NI	406	722.40	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	211	K01	NI	406	748.20	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	212	K01	NI	406	51.63	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYG	211	K01	NI	406	412.80	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PIT	212	K01	NI	421	2,040.50	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYE	212	K01	NI	421	1,078.00	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	211	K01	NI	421	1,116.50	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	212	K01	NI	421	77.04	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYG	211	K01	NI	421	616.00	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PIT	212	K01	NI	422	4,176.40	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYE	212	K01	NI	422	2,206.40	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	211	K01	NI	422	2,285.20	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	212	K01	NI	422	157.68	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYG	211	K01	NI	422	1,260.80	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PIT	212	K01	NI	423	1,606.54	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYE	212	K01	NI	423	867.36	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	211	K01	NI	423	734.98	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYF	212	K01	NI	423	50.71	0.00	0.00	0.00	0.00
P0000861	OVERHEADS	PYG	211	K01	NI	423	426.52	0.00	0.00	0.00	0.00
P0000861 Total							74,178.13	0.00	0.00	0.00	0.00
P0000862	LABOR	PBA	211	W07	NI	150	334.20	0.00	0.00	0.00	0.00
P0000862	LABOR	PBT	211	W07	NI	150	2,008.20	0.00	0.00	0.00	0.00
P0000862	LABOR	PIP	211	W07	NI	150	924.00	639.20	0.00	0.00	0.00
P0000862	LABOR	PIT	212	W07	NI	150	10,212.00	42,120.00	0.00	0.00	0.00
P0000862	LABOR	PYG	211	W07	NI	150	1,741.30	0.00	0.00	0.00	0.00
P0000862	LABOR	PYM	211	W07	NI	150	11,255.09	6,008.00	0.00	0.00	0.00
P0000862	OVERHEADS	PBA	211	W07	NI	404	431.10	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PBT	211	W07	NI	404	1,724.40	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PIP	211	W07	NI	405	196.80	131.20	0.00	0.00	0.00
P0000862	OVERHEADS	PIT	212	W07	NI	405	1,968.00	7,872.00	0.00	0.00	0.00
P0000862	OVERHEADS	PYG	211	W07	NI	405	360.80	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PYM	211	W07	NI	405	2,040.16	1,049.60	0.00	0.00	0.00
P0000862	OVERHEADS	PBA	211	W07	NI	406	38.70	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PBT	211	W07	NI	406	154.80	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PIP	211	W07	NI	406	77.40	51.60	0.00	0.00	0.00
P0000862	OVERHEADS	PIT	212	W07	NI	406	774.00	3,096.00	0.00	0.00	0.00
P0000862	OVERHEADS	PYG	211	W07	NI	406	141.90	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PYM	211	W07	NI	406	802.38	412.80	0.00	0.00	0.00
P0000862	OVERHEADS	PBA	211	W07	NI	421	57.75	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PBT	211	W07	NI	421	231.00	0.00	0.00	0.00	0.00
P0000862	OVERHEADS	PIP	211	W07	NI	421	115.50	77.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000869	LABOR	PYE	211	K04	NI	150	8,756.02	0.00	0.00	0.00	0.00
P0000869	LABOR	PYF	212	K04	NI	150	4,515.00	0.00	0.00	0.00	0.00
P0000869	LABOR	PYG	211	K04	NI	150	63.32	0.00	0.00	0.00	0.00
P0000869	LABOR	PYM	211	K04	NI	150	3,039.96	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PIT	212	K04	NI	405	6,153.28	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYE	211	K04	NI	405	1,561.28	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYF	212	K04	NI	405	984.00	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYG	211	K04	NI	405	13.12	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYM	211	K04	NI	405	551.04	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PIT	212	K04	NI	406	2,420.04	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYE	211	K04	NI	406	614.04	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYF	212	K04	NI	406	387.00	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYG	211	K04	NI	406	5.16	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYM	211	K04	NI	406	216.72	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PIT	212	K04	NI	421	3,611.30	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYE	211	K04	NI	421	916.30	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYF	212	K04	NI	421	577.50	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYG	211	K04	NI	421	7.70	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYM	211	K04	NI	421	323.40	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PIT	212	K04	NI	422	7,391.44	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYE	211	K04	NI	422	1,875.44	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYF	212	K04	NI	422	1,182.00	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYG	211	K04	NI	422	15.76	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYM	211	K04	NI	422	661.92	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PIT	212	K04	NI	423	2,840.99	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYE	211	K04	NI	423	737.26	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYF	212	K04	NI	423	380.16	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYG	211	K04	NI	423	5.33	0.00	0.00	0.00	0.00
P0000869	OVERHEADS	PYM	211	K04	NI	423	255.96	0.00	0.00	0.00	0.00
P0000869 Total							83,803.42	0.00	0.00	0.00	0.00
P0000870	LABOR	PYE	211	H09	NI	150	1,103.70	0.00	0.00	0.00	0.00
P0000870	LABOR	PYF	210	H09	NI	150	602.00	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYE	211	H09	NI	405	196.80	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYF	210	H09	NI	405	131.20	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYE	211	H09	NI	406	77.40	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYF	210	H09	NI	406	51.60	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYE	211	H09	NI	421	115.50	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYF	210	H09	NI	421	77.00	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYE	211	H09	NI	422	236.40	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYF	210	H09	NI	422	157.60	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYE	211	H09	NI	423	92.93	0.00	0.00	0.00	0.00
P0000870	OVERHEADS	PYF	210	H09	NI	423	50.69	0.00	0.00	0.00	0.00
P0000870 Total							2,892.82	0.00	0.00	0.00	0.00
P0000871	LABOR	PIT	212	K01	NI	150	30,626.45	0.00	0.00	0.00	0.00
P0000871	LABOR	PYF	211	K01	NI	150	9,030.00	0.00	0.00	0.00	0.00
P0000871	LABOR	PYG	211	K01	NI	150	31.66	0.00	0.00	0.00	0.00
P0000871	LABOR	PYM	211	K01	NI	150	8,685.60	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PIT	212	K01	NI	405	5,516.96	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYF	211	K01	NI	405	1,968.00	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYG	211	K01	NI	405	6.56	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYM	211	K01	NI	405	1,574.40	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PIT	212	K01	NI	406	2,169.78	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYF	211	K01	NI	406	774.00	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYG	211	K01	NI	406	2.58	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYM	211	K01	NI	406	619.20	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PIT	212	K01	NI	421	3,237.85	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYF	211	K01	NI	421	1,155.00	0.00	0.00	0.00	0.00
P0000871	OVERHEADS	PYG	211	K01	NI	421	3.85	0.00	0.00	0.00	0.00

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
Production Capital Project Labor Cost Projections - Years 2005-2009

Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000875	OVERHEADS	PIT	212	H08	NI	405	0.00	8,921.60	0.00	0.00	0.00
P0000875	OVERHEADS	PYF	211	H08	NI	405	0.00	1,836.80	0.00	0.00	0.00
P0000875	OVERHEADS	PYG	211	H08	NI	405	0.00	6.56	0.00	0.00	0.00
P0000875	OVERHEADS	PYM	211	H08	NI	405	524.80	656.00	0.00	0.00	0.00
P0000875	OVERHEADS	PIT	212	H08	NI	406	0.00	3,508.80	0.00	0.00	0.00
P0000875	OVERHEADS	PYF	211	H08	NI	406	0.00	722.40	0.00	0.00	0.00
P0000875	OVERHEADS	PYG	211	H08	NI	406	0.00	2.58	0.00	0.00	0.00
P0000875	OVERHEADS	PYM	211	H08	NI	406	206.40	258.00	0.00	0.00	0.00
P0000875	OVERHEADS	PIT	212	H08	NI	421	0.00	5,236.00	0.00	0.00	0.00
P0000875	OVERHEADS	PYF	211	H08	NI	421	0.00	1,078.00	0.00	0.00	0.00
P0000875	OVERHEADS	PYG	211	H08	NI	421	0.00	3.85	0.00	0.00	0.00
P0000875	OVERHEADS	PYM	211	H08	NI	421	308.00	385.00	0.00	0.00	0.00
P0000875	OVERHEADS	PIT	212	H08	NI	422	0.00	10,716.80	0.00	0.00	0.00
P0000875	OVERHEADS	PYF	211	H08	NI	422	0.00	2,206.40	0.00	0.00	0.00
P0000875	OVERHEADS	PYG	211	H08	NI	422	0.00	7.88	0.00	0.00	0.00
P0000875	OVERHEADS	PYM	211	H08	NI	422	630.40	788.00	0.00	0.00	0.00
P0000875	OVERHEADS	PIT	212	H08	NI	423	0.00	4,283.39	0.00	0.00	0.00
P0000875	OVERHEADS	PYF	211	H08	NI	423	0.00	736.28	0.00	0.00	0.00
P0000875	OVERHEADS	PYG	211	H08	NI	423	0.00	2.75	0.00	0.00	0.00
P0000875	OVERHEADS	PYM	211	H08	NI	423	243.78	316.17	0.00	0.00	0.00
P0000875 Total							4,808.58	105,076.91	0.00	0.00	0.00
P0000876	LABOR	PIT	212	H09	NI	150	0.00	0.00	52,553.20	0.00	0.00
P0000876	LABOR	PYF	211	H09	NI	150	0.00	0.00	9,072.00	0.00	0.00
P0000876	LABOR	PYG	211	H09	NI	150	0.00	0.00	33.73	0.00	0.00
P0000876	LABOR	PYM	211	H09	NI	150	0.00	3,004.00	3,895.00	0.00	0.00
P0000876	OVERHEADS	PIT	212	H09	NI	405	0.00	0.00	8,921.60	0.00	0.00
P0000876	OVERHEADS	PYF	211	H09	NI	405	0.00	0.00	1,836.80	0.00	0.00
P0000876	OVERHEADS	PYG	211	H09	NI	405	0.00	0.00	6.56	0.00	0.00
P0000876	OVERHEADS	PYM	211	H09	NI	405	0.00	524.80	656.00	0.00	0.00
P0000876	OVERHEADS	PIT	212	H09	NI	406	0.00	0.00	3,508.80	0.00	0.00
P0000876	OVERHEADS	PYF	211	H09	NI	406	0.00	0.00	722.40	0.00	0.00
P0000876	OVERHEADS	PYG	211	H09	NI	406	0.00	0.00	2.58	0.00	0.00
P0000876	OVERHEADS	PYM	211	H09	NI	406	0.00	206.40	258.00	0.00	0.00
P0000876	OVERHEADS	PIT	212	H09	NI	421	0.00	0.00	5,236.00	0.00	0.00
P0000876	OVERHEADS	PYF	211	H09	NI	421	0.00	0.00	1,078.00	0.00	0.00
P0000876	OVERHEADS	PYG	211	H09	NI	421	0.00	0.00	3.85	0.00	0.00
P0000876	OVERHEADS	PYM	211	H09	NI	421	0.00	308.00	385.00	0.00	0.00
P0000876	OVERHEADS	PIT	212	H09	NI	422	0.00	0.00	10,716.80	0.00	0.00
P0000876	OVERHEADS	PYF	211	H09	NI	422	0.00	0.00	2,206.40	0.00	0.00
P0000876	OVERHEADS	PYG	211	H09	NI	422	0.00	0.00	7.88	0.00	0.00
P0000876	OVERHEADS	PYM	211	H09	NI	422	0.00	630.40	788.00	0.00	0.00
P0000876	OVERHEADS	PIT	212	H09	NI	423	0.00	0.00	4,424.98	0.00	0.00
P0000876	OVERHEADS	PYF	211	H09	NI	423	0.00	0.00	763.86	0.00	0.00
P0000876	OVERHEADS	PYG	211	H09	NI	423	0.00	0.00	2.84	0.00	0.00
P0000876	OVERHEADS	PYM	211	H09	NI	423	0.00	252.94	327.96	0.00	0.00
P0000876 Total							0.00	4,926.54	107,408.24	0.00	0.00
P0000890	LABOR	PIT	212	K05	NI	150	0.00	0.00	0.00	64,781.40	0.00
P0000890	LABOR	PYF	211	K05	NI	150	0.00	0.00	0.00	2,017.20	0.00
P0000890	LABOR	PYG	211	K05	NI	150	0.00	0.00	0.00	1,732.50	0.00
P0000890	LABOR	PYM	211	K05	NI	150	0.00	0.00	0.00	4,446.20	0.00
P0000890	OVERHEADS	PIT	212	K05	NI	405	0.00	0.00	0.00	10,889.60	0.00
P0000890	OVERHEADS	PYF	211	K05	NI	405	0.00	0.00	0.00	393.60	0.00
P0000890	OVERHEADS	PYG	211	K05	NI	405	0.00	0.00	0.00	328.00	0.00
P0000890	OVERHEADS	PYM	211	K05	NI	405	0.00	0.00	0.00	721.60	0.00
P0000890	OVERHEADS	PIT	212	K05	NI	406	0.00	0.00	0.00	4,282.80	0.00
P0000890	OVERHEADS	PYF	211	K05	NI	406	0.00	0.00	0.00	154.80	0.00
P0000890	OVERHEADS	PYG	211	K05	NI	406	0.00	0.00	0.00	129.00	0.00
P0000890	OVERHEADS	PYM	211	K05	NI	406	0.00	0.00	0.00	283.80	0.00

Hawaiian Electric Company, Inc.
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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000890	OVERHEADS	PIT	212	K05	NI	421	0.00	0.00	0.00	6,391.00	0.00
P0000890	OVERHEADS	PYF	211	K05	NI	421	0.00	0.00	0.00	231.00	0.00
P0000890	OVERHEADS	PYG	211	K05	NI	421	0.00	0.00	0.00	192.50	0.00
P0000890	OVERHEADS	PYM	211	K05	NI	421	0.00	0.00	0.00	423.50	0.00
P0000890	OVERHEADS	PIT	212	K05	NI	422	0.00	0.00	0.00	13,080.80	0.00
P0000890	OVERHEADS	PYF	211	K05	NI	422	0.00	0.00	0.00	472.80	0.00
P0000890	OVERHEADS	PYG	211	K05	NI	422	0.00	0.00	0.00	394.00	0.00
P0000890	OVERHEADS	PYM	211	K05	NI	422	0.00	0.00	0.00	866.80	0.00
P0000890	OVERHEADS	PIT	212	K05	NI	423	0.00	0.00	0.00	5,454.59	0.00
P0000890	OVERHEADS	PYF	211	K05	NI	423	0.00	0.00	0.00	169.85	0.00
P0000890	OVERHEADS	PYG	211	K05	NI	423	0.00	0.00	0.00	145.88	0.00
P0000890	OVERHEADS	PYM	211	K05	NI	423	0.00	0.00	0.00	374.37	0.00
P0000890 Total							0.00	0.00	0.00	118,357.59	0.00
P0000895	LABOR	PDS	212	H08	NI	150	0.00	6,305.55	0.00	0.00	0.00
P0000895	LABOR	PIT	212	H08	NI	150	0.00	1,093.68	0.00	0.00	0.00
P0000895	LABOR	PRR	212	H08	NI	150	0.00	3,355.00	0.00	0.00	0.00
P0000895	LABOR	PRS	212	H08	NI	150	0.00	9,374.40	0.00	0.00	0.00
P0000895	LABOR	PYF	211	H08	NI	150	0.00	3,747.60	0.00	0.00	0.00
P0000895	LABOR	PYG	211	H08	NI	150	0.00	1,306.00	674.60	0.00	0.00
P0000895	OVERHEADS	PDS	212	H08	NI	404	0.00	4,742.10	0.00	0.00	0.00
P0000895	OVERHEADS	PRR	212	H08	NI	404	0.00	2,874.00	0.00	0.00	0.00
P0000895	OVERHEADS	PRS	212	H08	NI	404	0.00	7,759.80	0.00	0.00	0.00
P0000895	OVERHEADS	PIT	212	H08	NI	405	0.00	183.68	0.00	0.00	0.00
P0000895	OVERHEADS	PYF	211	H08	NI	405	0.00	787.20	0.00	0.00	0.00
P0000895	OVERHEADS	PYG	211	H08	NI	405	0.00	262.40	131.20	0.00	0.00
P0000895	OVERHEADS	PDS	212	H08	NI	406	0.00	425.70	0.00	0.00	0.00
P0000895	OVERHEADS	PIT	212	H08	NI	406	0.00	72.24	0.00	0.00	0.00
P0000895	OVERHEADS	PRR	212	H08	NI	406	0.00	258.00	0.00	0.00	0.00
P0000895	OVERHEADS	PRS	212	H08	NI	406	0.00	696.60	0.00	0.00	0.00
P0000895	OVERHEADS	PYF	211	H08	NI	406	0.00	309.60	0.00	0.00	0.00
P0000895	OVERHEADS	PYG	211	H08	NI	406	0.00	103.20	51.60	0.00	0.00
P0000895	OVERHEADS	PDS	212	H08	NI	421	0.00	635.25	0.00	0.00	0.00
P0000895	OVERHEADS	PIT	212	H08	NI	421	0.00	107.80	0.00	0.00	0.00
P0000895	OVERHEADS	PRR	212	H08	NI	421	0.00	385.00	0.00	0.00	0.00
P0000895	OVERHEADS	PRS	212	H08	NI	421	0.00	1,039.50	0.00	0.00	0.00
P0000895	OVERHEADS	PYF	211	H08	NI	421	0.00	462.00	0.00	0.00	0.00
P0000895	OVERHEADS	PYG	211	H08	NI	421	0.00	154.00	77.00	0.00	0.00
P0000895	OVERHEADS	PDS	212	H08	NI	422	0.00	1,300.20	0.00	0.00	0.00
P0000895	OVERHEADS	PIT	212	H08	NI	422	0.00	220.64	0.00	0.00	0.00
P0000895	OVERHEADS	PRR	212	H08	NI	422	0.00	788.00	0.00	0.00	0.00
P0000895	OVERHEADS	PRS	212	H08	NI	422	0.00	2,127.60	0.00	0.00	0.00
P0000895	OVERHEADS	PYF	211	H08	NI	422	0.00	945.60	0.00	0.00	0.00
P0000895	OVERHEADS	PYG	211	H08	NI	422	0.00	315.20	157.60	0.00	0.00
P0000895	OVERHEADS	PDS	212	H08	NI	423	0.00	530.93	0.00	0.00	0.00
P0000895	OVERHEADS	PIT	212	H08	NI	423	0.00	92.09	0.00	0.00	0.00
P0000895	OVERHEADS	PRR	212	H08	NI	423	0.00	282.49	0.00	0.00	0.00
P0000895	OVERHEADS	PRS	212	H08	NI	423	0.00	789.32	0.00	0.00	0.00
P0000895	OVERHEADS	PYF	211	H08	NI	423	0.00	315.55	0.00	0.00	0.00
P0000895	OVERHEADS	PYG	211	H08	NI	423	0.00	109.97	56.80	0.00	0.00
P0000895 Total							0.00	54,257.89	1,148.80	0.00	0.00
P0000899	LABOR	PBA	211	BPT	NI	150	0.00	0.00	82.52	0.00	0.00
P0000899	LABOR	PYF	211	BPT	NI	150	0.00	0.00	1,296.00	0.00	0.00
P0000899	LABOR	PYG	211	BPT	NI	150	0.00	0.00	674.60	0.00	0.00
P0000899	LABOR	PYM	211	BPT	NI	150	0.00	2,253.00	5,608.80	0.00	0.00
P0000899	LABOR	PYM	212	BPT	NI	150	0.00	0.00	3,739.20	0.00	0.00
P0000899	OVERHEADS	PBA	211	BPT	NI	405	0.00	0.00	26.24	0.00	0.00
P0000899	OVERHEADS	PYF	211	BPT	NI	405	0.00	0.00	262.40	0.00	0.00
P0000899	OVERHEADS	PYG	211	BPT	NI	405	0.00	0.00	131.20	0.00	0.00

Hawaiian Electric Company, Inc.
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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000899	OVERHEADS	PYM	211	BPT	NI	405	0.00	393.60	944.64	0.00	0.00
P0000899	OVERHEADS	PYM	212	BPT	NI	405	0.00	0.00	629.76	0.00	0.00
P0000899	OVERHEADS	PBA	211	BPT	NI	406	0.00	0.00	10.32	0.00	0.00
P0000899	OVERHEADS	PYF	211	BPT	NI	406	0.00	0.00	103.20	0.00	0.00
P0000899	OVERHEADS	PYG	211	BPT	NI	406	0.00	0.00	51.60	0.00	0.00
P0000899	OVERHEADS	PYM	211	BPT	NI	406	0.00	154.80	371.52	0.00	0.00
P0000899	OVERHEADS	PYM	212	BPT	NI	406	0.00	0.00	247.68	0.00	0.00
P0000899	OVERHEADS	PBA	211	BPT	NI	421	0.00	0.00	15.40	0.00	0.00
P0000899	OVERHEADS	PYF	211	BPT	NI	421	0.00	0.00	154.00	0.00	0.00
P0000899	OVERHEADS	PYG	211	BPT	NI	421	0.00	0.00	77.00	0.00	0.00
P0000899	OVERHEADS	PYM	211	BPT	NI	421	0.00	231.00	554.40	0.00	0.00
P0000899	OVERHEADS	PYM	212	BPT	NI	421	0.00	0.00	369.60	0.00	0.00
P0000899	OVERHEADS	PBA	211	BPT	NI	422	0.00	0.00	31.52	0.00	0.00
P0000899	OVERHEADS	PYF	211	BPT	NI	422	0.00	0.00	315.20	0.00	0.00
P0000899	OVERHEADS	PYG	211	BPT	NI	422	0.00	0.00	157.60	0.00	0.00
P0000899	OVERHEADS	PYM	211	BPT	NI	422	0.00	472.80	1,134.72	0.00	0.00
P0000899	OVERHEADS	PYM	212	BPT	NI	422	0.00	0.00	756.48	0.00	0.00
P0000899	OVERHEADS	PBA	211	BPT	NI	423	0.00	0.00	6.95	0.00	0.00
P0000899	OVERHEADS	PYF	211	BPT	NI	423	0.00	0.00	109.12	0.00	0.00
P0000899	OVERHEADS	PYG	211	BPT	NI	423	0.00	0.00	56.80	0.00	0.00
P0000899	OVERHEADS	PYM	211	BPT	NI	423	0.00	189.70	472.26	0.00	0.00
P0000899	OVERHEADS	PYM	212	BPT	NI	423	0.00	0.00	314.84	0.00	0.00
P0000899 Total							0.00	3,694.90	18,705.57	0.00	0.00
P0000900	LABOR	PYF	211	BPT	NI	150	0.00	0.00	0.00	1,344.80	0.00
P0000900	LABOR	PYG	211	BPT	NI	150	0.00	0.00	0.00	693.00	0.00
P0000900	LABOR	PYM	211	BPT	NI	150	0.00	0.00	2,337.00	5,820.48	0.00
P0000900	LABOR	PYM	212	BPT	NI	150	0.00	0.00	0.00	3,880.32	0.00
P0000900	OVERHEADS	PYF	211	BPT	NI	405	0.00	0.00	0.00	262.40	0.00
P0000900	OVERHEADS	PYG	211	BPT	NI	405	0.00	0.00	0.00	131.20	0.00
P0000900	OVERHEADS	PYM	211	BPT	NI	405	0.00	0.00	393.60	944.64	0.00
P0000900	OVERHEADS	PYM	212	BPT	NI	405	0.00	0.00	0.00	629.76	0.00
P0000900	OVERHEADS	PYF	211	BPT	NI	406	0.00	0.00	0.00	103.20	0.00
P0000900	OVERHEADS	PYG	211	BPT	NI	406	0.00	0.00	0.00	51.60	0.00
P0000900	OVERHEADS	PYM	211	BPT	NI	406	0.00	0.00	154.80	371.52	0.00
P0000900	OVERHEADS	PYM	212	BPT	NI	406	0.00	0.00	0.00	247.68	0.00
P0000900	OVERHEADS	PYF	211	BPT	NI	421	0.00	0.00	0.00	154.00	0.00
P0000900	OVERHEADS	PYG	211	BPT	NI	421	0.00	0.00	0.00	77.00	0.00
P0000900	OVERHEADS	PYM	211	BPT	NI	421	0.00	0.00	231.00	554.40	0.00
P0000900	OVERHEADS	PYM	212	BPT	NI	421	0.00	0.00	0.00	369.60	0.00
P0000900	OVERHEADS	PYF	211	BPT	NI	422	0.00	0.00	0.00	315.20	0.00
P0000900	OVERHEADS	PYG	211	BPT	NI	422	0.00	0.00	0.00	157.60	0.00
P0000900	OVERHEADS	PYM	211	BPT	NI	422	0.00	0.00	472.80	1,134.72	0.00

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P0000931	OVERHEADS	PIP	212	K05	NI	405	262.33	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PBT	211	K05	NI	406	206.43	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PIP	212	K05	NI	406	103.17	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PBT	211	K05	NI	421	308.04	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PIP	212	K05	NI	421	153.96	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PBT	211	K05	NI	422	630.48	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PIP	212	K05	NI	422	315.12	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PBT	211	K05	NI	423	225.48	0.00	0.00	0.00	0.00
P0000931	OVERHEADS	PIP	212	K05	NI	423	103.71	0.00	0.00	0.00	0.00
P0000931 Total							8,517.83	0.00	0.00	0.00	0.00
P0000934	LABOR	PIT	212	K01	NI	150	8,637.60	0.00	0.00	0.00	0.00
P0000934	LABOR	PIT	212	K03	NI	150	0.00	8,906.40	0.00	0.00	0.00
P0000934	LABOR	PIT	212	K04	NI	150	8,637.60	0.00	0.00	0.00	0.00
P0000934	LABOR	PIT	212	K05	NI	150	0.00	0.00	0.00	9,452.80	0.00
P0000934	LABOR	PIT	212	K06	NI	150	8,637.60	0.00	0.00	0.00	0.00
P0000934	LABOR	PYE	211	K01	NI	150	2,943.20	0.00	0.00	0.00	0.00
P0000934	LABOR	PYE	211	K03	NI	150	0.00	3,054.40	0.00	0.00	0.00
P0000934	LABOR	PYE	211	K04	NI	150	2,943.20	0.00	0.00	0.00	0.00
P0000934	LABOR	PYE	211	K05	NI	150	0.00	0.00	0.00	3,288.00	0.00
P0000934	LABOR	PYE	211	K06	NI	150	2,943.20	0.00	0.00	0.00	0.00
P0000934	LABOR	PYF	211	K01	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000934	LABOR	PYF	211	K03	NI	150	0.00	1,249.20	0.00	0.00	0.00
P0000934	LABOR	PYF	211	K04	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000934	LABOR	PYF	211	K05	NI	150	0.00	0.00	0.00	1,344.80	0.00
P0000934	LABOR	PYF	211	K06	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000934	LABOR	PYG	211	K01	NI	150	633.20	0.00	0.00	0.00	0.00
P0000934	LABOR	PYG	211	K03	NI	150	0.00	653.00	0.00	0.00	0.00
P0000934	LABOR	PYG	211	K04	NI	150	633.20	0.00	0.00	0.00	0.00
P0000934	LABOR	PYG	211	K05	NI	150	0.00	0.00	0.00	693.00	0.00
P0000934	LABOR	PYG	211	K06	NI	150	633.20	0.00	0.00	0.00	0.00
P0000934	LABOR	PYM	211	K01	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000934	LABOR	PYM	211	K03	NI	150	0.00	2,253.00	0.00	0.00	0.00
P0000934	LABOR	PYM	211	K04	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000934	LABOR	PYM	211	K05	NI	150	0.00	0.00	0.00	2,425.20	0.00
P0000934	LABOR	PYM	211	K06	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K01	NI	405	1,574.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K03	NI	405	0.00	1,574.40	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K04	NI	405	1,574.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K05	NI	405	0.00	0.00	0.00	1,574.40	0.00
P0000934	OVERHEADS	PIT	212	K06	NI	405	1,574.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K01	NI	405	524.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K03	NI	405	0.00	524.80	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K04	NI	405	524.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K05	NI	405	0.00	0.00	0.00	524.80	0.00
P0000934	OVERHEADS	PYE	211	K06	NI	405	524.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K01	NI	405	262.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K03	NI	405	0.00	262.40	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K05	NI	405	0.00	0.00	0.00	262.40	0.00
P0000934	OVERHEADS	PYF	211	K06	NI	405	262.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K01	NI	405	131.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K03	NI	405	0.00	131.20	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K04	NI	405	131.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K05	NI	405	0.00	0.00	0.00	131.20	0.00
P0000934	OVERHEADS	PYG	211	K06	NI	405	131.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K01	NI	405	393.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K03	NI	405	0.00	393.60	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K04	NI	405	393.60	0.00	0.00	0.00	0.00

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P0000934	OVERHEADS	PYM	211	K05	NI	405	0.00	0.00	0.00	393.60	0.00
P0000934	OVERHEADS	PYM	211	K06	NI	405	393.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K01	NI	406	619.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K03	NI	406	0.00	619.20	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K04	NI	406	619.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K05	NI	406	0.00	0.00	0.00	619.20	0.00
P0000934	OVERHEADS	PIT	212	K06	NI	406	619.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K01	NI	406	206.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K03	NI	406	0.00	206.40	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K04	NI	406	206.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K05	NI	406	0.00	0.00	0.00	206.40	0.00
P0000934	OVERHEADS	PYE	211	K06	NI	406	206.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K01	NI	406	103.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K03	NI	406	0.00	103.20	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K04	NI	406	103.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K05	NI	406	0.00	0.00	0.00	103.20	0.00
P0000934	OVERHEADS	PYF	211	K06	NI	406	103.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K01	NI	406	51.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K03	NI	406	0.00	51.60	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K04	NI	406	51.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K05	NI	406	0.00	0.00	0.00	51.60	0.00
P0000934	OVERHEADS	PYG	211	K06	NI	406	51.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K01	NI	406	154.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K03	NI	406	0.00	154.80	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K04	NI	406	154.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K05	NI	406	0.00	0.00	0.00	154.80	0.00
P0000934	OVERHEADS	PYM	211	K06	NI	406	154.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K01	NI	421	924.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K03	NI	421	0.00	924.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K04	NI	421	924.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K05	NI	421	0.00	0.00	0.00	924.00	0.00
P0000934	OVERHEADS	PIT	212	K06	NI	421	924.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K01	NI	421	308.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K03	NI	421	0.00	308.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K04	NI	421	308.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K05	NI	421	0.00	0.00	0.00	308.00	0.00
P0000934	OVERHEADS	PYE	211	K06	NI	421	308.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K01	NI	421	154.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K03	NI	421	0.00	154.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K04	NI	421	154.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K05	NI	421	0.00	0.00	0.00	154.00	0.00
P0000934	OVERHEADS	PYF	211	K06	NI	421	154.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K01	NI	421	77.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K03	NI	421	0.00	77.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K04	NI	421	77.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K05	NI	421	0.00	0.00	0.00	77.00	0.00
P0000934	OVERHEADS	PYG	211	K06	NI	421	77.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K01	NI	421	231.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K03	NI	421	0.00	231.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K04	NI	421	231.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K05	NI	421	0.00	0.00	0.00	231.00	0.00
P0000934	OVERHEADS	PYM	211	K06	NI	421	231.00	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K01	NI	422	1,891.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K03	NI	422	0.00	1,891.20	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K04	NI	422	1,891.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K05	NI	422	0.00	0.00	0.00	1,891.20	0.00
P0000934	OVERHEADS	PIT	212	K06	NI	422	1,891.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K01	NI	422	630.40	0.00	0.00	0.00	0.00

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P0000934	OVERHEADS	PYE	211	K03	NI	422	0.00	630.40	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K04	NI	422	630.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K05	NI	422	0.00	0.00	0.00	630.40	0.00
P0000934	OVERHEADS	PYE	211	K06	NI	422	630.40	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K01	NI	422	315.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K03	NI	422	0.00	315.20	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K05	NI	422	0.00	0.00	0.00	315.20	0.00
P0000934	OVERHEADS	PYF	211	K06	NI	422	315.20	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K01	NI	422	157.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K03	NI	422	0.00	157.60	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K04	NI	422	157.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K05	NI	422	0.00	0.00	0.00	157.60	0.00
P0000934	OVERHEADS	PYG	211	K06	NI	422	157.60	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K01	NI	422	472.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K03	NI	422	0.00	472.80	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K04	NI	422	472.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K05	NI	422	0.00	0.00	0.00	472.80	0.00
P0000934	OVERHEADS	PYM	211	K06	NI	422	472.80	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K01	NI	423	727.29	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K03	NI	423	0.00	749.92	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K04	NI	423	727.29	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PIT	212	K05	NI	423	0.00	0.00	0.00	795.93	0.00
P0000934	OVERHEADS	PIT	212	K06	NI	423	727.29	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K01	NI	423	247.82	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K03	NI	423	0.00	257.18	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K04	NI	423	247.82	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYE	211	K05	NI	423	0.00	0.00	0.00	276.85	0.00
P0000934	OVERHEADS	PYE	211	K06	NI	423	247.82	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K01	NI	423	101.38	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K03	NI	423	0.00	105.18	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K04	NI	423	101.38	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYF	211	K05	NI	423	0.00	0.00	0.00	113.23	0.00
P0000934	OVERHEADS	PYF	211	K06	NI	423	101.38	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K01	NI	423	53.32	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K03	NI	423	0.00	54.98	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K04	NI	423	53.32	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYG	211	K05	NI	423	0.00	0.00	0.00	58.35	0.00
P0000934	OVERHEADS	PYG	211	K06	NI	423	53.32	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K01	NI	423	182.83	0.00	0.00	0.00	0.00
P0000934	OVERHEADS	PYM	211	K03	NI	423	0.00	189.70	0.00	0.00	0.00

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P0000935	OVERHEADS	PYG	211	H08	NI	406	0.00	51.60	0.00	0.00	0.00
P0000935	OVERHEADS	PYM	211	H08	NI	406	0.00	154.80	0.00	0.00	0.00
P0000935	OVERHEADS	PIT	212	H08	NI	421	0.00	924.00	0.00	0.00	0.00
P0000935	OVERHEADS	PYE	211	H08	NI	421	0.00	308.00	0.00	0.00	0.00
P0000935	OVERHEADS	PYF	211	H08	NI	421	0.00	154.00	0.00	0.00	0.00
P0000935	OVERHEADS	PYG	211	H08	NI	421	0.00	77.00	0.00	0.00	0.00
P0000935	OVERHEADS	PYM	211	H08	NI	421	0.00	231.00	0.00	0.00	0.00
P0000935	OVERHEADS	PIT	212	H08	NI	422	0.00	1,891.20	0.00	0.00	0.00
P0000935	OVERHEADS	PYE	211	H08	NI	422	0.00	630.40	0.00	0.00	0.00
P0000935	OVERHEADS	PYF	211	H08	NI	422	0.00	315.20	0.00	0.00	0.00
P0000935	OVERHEADS	PYG	211	H08	NI	422	0.00	157.60	0.00	0.00	0.00
P0000935	OVERHEADS	PYM	211	H08	NI	422	0.00	472.80	0.00	0.00	0.00
P0000935	OVERHEADS	PIT	212	H08	NI	423	0.00	749.92	0.00	0.00	0.00
P0000935	OVERHEADS	PYE	211	H08	NI	423	0.00	257.18	0.00	0.00	0.00
P0000935	OVERHEADS	PYF	211	H08	NI	423	0.00	105.18	0.00	0.00	0.00
P0000935	OVERHEADS	PYG	211	H08	NI	423	0.00	54.98	0.00	0.00	0.00
P0000935	OVERHEADS	PYM	211	H08	NI	423	0.00	189.70	0.00	0.00	0.00
P0000935 Total							0.00	26,655.76	0.00	0.00	0.00
P0000936	LABOR	PIT	212	W03	NI	150	0.00	0.00	0.00	9,452.80	0.00
P0000936	LABOR	PIT	212	W04	NI	150	0.00	0.00	0.00	9,452.80	0.00
P0000936	LABOR	PIT	212	W05	NI	150	0.00	8,906.40	0.00	0.00	0.00
P0000936	LABOR	PIT	212	W06	NI	150	0.00	0.00	9,200.80	0.00	0.00
P0000936	LABOR	PIT	212	W07	NI	150	0.00	8,906.40	0.00	0.00	0.00
P0000936	LABOR	PYE	211	W03	NI	150	0.00	0.00	0.00	3,288.00	0.00
P0000936	LABOR	PYE	211	W04	NI	150	0.00	0.00	0.00	3,288.00	0.00
P0000936	LABOR	PYE	211	W05	NI	150	0.00	3,054.40	0.00	0.00	0.00
P0000936	LABOR	PYE	211	W06	NI	150	0.00	0.00	3,168.00	0.00	0.00
P0000936	LABOR	PYE	211	W07	NI	150	0.00	3,054.40	0.00	0.00	0.00
P0000936	LABOR	PYF	211	W03	NI	150	0.00	0.00	0.00	1,344.80	0.00
P0000936	LABOR	PYF	211	W04	NI	150	0.00	0.00	0.00	1,344.80	0.00
P0000936	LABOR	PYF	211	W05	NI	150	0.00	1,249.20	0.00	0.00	0.00
P0000936	LABOR	PYF	211	W06	NI	150	0.00	0.00	1,296.00	0.00	0.00
P0000936	LABOR	PYF	211	W07	NI	150	0.00	1,249.20	0.00	0.00	0.00
P0000936	LABOR	PYG	211	W03	NI	150	0.00	0.00	0.00	693.00	0.00
P0000936	LABOR	PYG	211	W04	NI	150	0.00	0.00	0.00	693.00	0.00
P0000936	LABOR	PYG	211	W05	NI	150	0.00	653.00	0.00	0.00	0.00
P0000936	LABOR	PYG	211	W06	NI	150	0.00	0.00	674.60	0.00	0.00
P0000936	LABOR	PYG	211	W07	NI	150	0.00	653.00	0.00	0.00	0.00
P0000936	LABOR	PYM	211	W03	NI	150	0.00	0.00	0.00	2,425.20	0.00
P0000936	LABOR	PYM	211	W04	NI	150	0.00	0.00	0.00	2,425.20	0.00
P0000936	LABOR	PYM	211	W05	NI	150	0.00	2,253.00	0.00	0.00	0.00
P0000936	LABOR	PYM	211	W06	NI	150	0.00	0.00	2,337.00	0.00	0.00
P0000936	LABOR	PYM	211	W07	NI	150	0.00	2,253.00	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W03	NI	405	0.00	0.00	0.00	1,574.40	0.00
P0000936	OVERHEADS	PIT	212	W04	NI	405	0.00	0.00	0.00	1,574.40	0.00

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P0000936	OVERHEADS	PYG	211	W03	NI	405	0.00	0.00	0.00	131.20	0.00
P0000936	OVERHEADS	PYG	211	W04	NI	405	0.00	0.00	0.00	131.20	0.00
P0000936	OVERHEADS	PYG	211	W05	NI	405	0.00	131.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W06	NI	405	0.00	0.00	131.20	0.00	0.00
P0000936	OVERHEADS	PYG	211	W07	NI	405	0.00	131.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W03	NI	405	0.00	0.00	0.00	393.60	0.00
P0000936	OVERHEADS	PYM	211	W04	NI	405	0.00	0.00	0.00	393.60	0.00
P0000936	OVERHEADS	PYM	211	W05	NI	405	0.00	393.60	0.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W06	NI	405	0.00	0.00	393.60	0.00	0.00
P0000936	OVERHEADS	PYM	211	W07	NI	405	0.00	393.60	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W03	NI	406	0.00	0.00	0.00	619.20	0.00
P0000936	OVERHEADS	PIT	212	W04	NI	406	0.00	0.00	0.00	619.20	0.00
P0000936	OVERHEADS	PIT	212	W05	NI	406	0.00	619.20	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W06	NI	406	0.00	0.00	619.20	0.00	0.00
P0000936	OVERHEADS	PIT	212	W07	NI	406	0.00	619.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W03	NI	406	0.00	0.00	0.00	206.40	0.00
P0000936	OVERHEADS	PYE	211	W04	NI	406	0.00	0.00	0.00	206.40	0.00
P0000936	OVERHEADS	PYE	211	W05	NI	406	0.00	206.40	0.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W06	NI	406	0.00	0.00	206.40	0.00	0.00
P0000936	OVERHEADS	PYE	211	W07	NI	406	0.00	206.40	0.00	0.00	0.00
P0000936	OVERHEADS	PYF	211	W03	NI	406	0.00	0.00	0.00	103.20	0.00
P0000936	OVERHEADS	PYF	211	W04	NI	406	0.00	0.00	0.00	103.20	0.00
P0000936	OVERHEADS	PYF	211	W05	NI	406	0.00	103.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYF	211	W06	NI	406	0.00	0.00	103.20	0.00	0.00
P0000936	OVERHEADS	PYF	211	W07	NI	406	0.00	103.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W03	NI	406	0.00	0.00	0.00	51.60	0.00
P0000936	OVERHEADS	PYG	211	W04	NI	406	0.00	0.00	0.00	51.60	0.00
P0000936	OVERHEADS	PYG	211	W05	NI	406	0.00	51.60	0.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W06	NI	406	0.00	0.00	51.60	0.00	0.00
P0000936	OVERHEADS	PYG	211	W07	NI	406	0.00	51.60	0.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W03	NI	406	0.00	0.00	0.00	154.80	0.00
P0000936	OVERHEADS	PYM	211	W04	NI	406	0.00	0.00	0.00	154.80	0.00
P0000936	OVERHEADS	PYM	211	W05	NI	406	0.00	154.80	0.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W06	NI	406	0.00	0.00	154.80	0.00	0.00
P0000936	OVERHEADS	PYM	211	W07	NI	406	0.00	154.80	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W03	NI	421	0.00	0.00	0.00	924.00	0.00
P0000936	OVERHEADS	PIT	212	W04	NI	421	0.00	0.00	0.00	924.00	0.00
P0000936	OVERHEADS	PIT	212	W05	NI	421	0.00	924.00	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W06	NI	421	0.00	0.00	924.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W07	NI	421	0.00	924.00	0.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W03	NI	421	0.00	0.00	0.00	308.00	0.00
P0000936	OVERHEADS	PYE	211	W04	NI	421	0.00	0.00	0.00	308.00	0.00
P0000936	OVERHEADS	PYE	211	W05	NI	421	0.00	308.00	0.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W06	NI	421	0.00	0.00	308.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W07	NI	421	0.00	308.00	0.00	0.00	0.00
P0000936	OVERHEADS	PYF	211	W03	NI	421	0.00	0.00	0.00	154.00	0.00
P0000936	OVERHEADS	PYF	211	W04	NI	421	0.00	0.00	0.00	154.00	0.00
P0000936	OVERHEADS	PYF	211	W05	NI	421	0.00	154.00	0.00	0.00	0.00
P0000936	OVERHEADS	PYF	211	W06	NI	421	0.00	0.00	154.00	0.00	0.00
P0000936	OVERHEADS	PYF	211	W07	NI	421	0.00	154.00	0.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W03	NI	421	0.00	0.00	0.00	77.00	0.00
P0000936	OVERHEADS	PYG	211	W04	NI	421	0.00	0.00	0.00	77.00	0.00
P0000936	OVERHEADS	PYG	211	W05	NI	421	0.00	77.00	0.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W06	NI	421	0.00	0.00	77.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W07	NI	421	0.00	77.00	0.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W03	NI	421	0.00	0.00	0.00	231.00	0.00
P0000936	OVERHEADS	PYM	211	W04	NI	421	0.00	0.00	0.00	231.00	0.00
P0000936	OVERHEADS	PYM	211	W05	NI	421	0.00	231.00	0.00	0.00	0.00

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P0000936	OVERHEADS	PYM	211	W06	NI	421	0.00	0.00	231.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W07	NI	421	0.00	231.00	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W03	NI	422	0.00	0.00	0.00	1,891.20	0.00
P0000936	OVERHEADS	PIT	212	W04	NI	422	0.00	0.00	0.00	1,891.20	0.00
P0000936	OVERHEADS	PIT	212	W05	NI	422	0.00	1,891.20	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W06	NI	422	0.00	0.00	1,891.20	0.00	0.00
P0000936	OVERHEADS	PIT	212	W07	NI	422	0.00	1,891.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W03	NI	422	0.00	0.00	0.00	630.40	0.00
P0000936	OVERHEADS	PYE	211	W04	NI	422	0.00	0.00	0.00	630.40	0.00
P0000936	OVERHEADS	PYE	211	W05	NI	422	0.00	630.40	0.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W06	NI	422	0.00	0.00	630.40	0.00	0.00
P0000936	OVERHEADS	PYE	211	W07	NI	422	0.00	630.40	0.00	0.00	0.00
P0000936	OVERHEADS	PYF	211	W03	NI	422	0.00	0.00	0.00	315.20	0.00
P0000936	OVERHEADS	PYF	211	W04	NI	422	0.00	0.00	0.00	315.20	0.00
P0000936	OVERHEADS	PYF	211	W05	NI	422	0.00	315.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYF	211	W06	NI	422	0.00	0.00	315.20	0.00	0.00
P0000936	OVERHEADS	PYF	211	W07	NI	422	0.00	315.20	0.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W03	NI	422	0.00	0.00	0.00	157.60	0.00
P0000936	OVERHEADS	PYG	211	W04	NI	422	0.00	0.00	0.00	157.60	0.00
P0000936	OVERHEADS	PYG	211	W05	NI	422	0.00	157.60	0.00	0.00	0.00
P0000936	OVERHEADS	PYG	211	W06	NI	422	0.00	0.00	157.60	0.00	0.00
P0000936	OVERHEADS	PYG	211	W07	NI	422	0.00	157.60	0.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W03	NI	422	0.00	0.00	0.00	472.80	0.00
P0000936	OVERHEADS	PYM	211	W04	NI	422	0.00	0.00	0.00	472.80	0.00
P0000936	OVERHEADS	PYM	211	W05	NI	422	0.00	472.80	0.00	0.00	0.00
P0000936	OVERHEADS	PYM	211	W06	NI	422	0.00	0.00	472.80	0.00	0.00
P0000936	OVERHEADS	PYM	211	W07	NI	422	0.00	472.80	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W03	NI	423	0.00	0.00	0.00	795.93	0.00
P0000936	OVERHEADS	PIT	212	W04	NI	423	0.00	0.00	0.00	795.93	0.00
P0000936	OVERHEADS	PIT	212	W05	NI	423	0.00	749.92	0.00	0.00	0.00
P0000936	OVERHEADS	PIT	212	W07	NI	423	0.00	749.92	0.00	0.00	0.00
P0000936	OVERHEADS	PYE	211	W03	NI	423	0.00	0.00	0.00	276.85	0.00

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P0000939	LABOR	PBY	317	OAH	NI	150	3,030.90	0.00	0.00	0.00	0.00
P0000939	LABOR	PDS	317	OAH	NI	150	1,731.84	0.00	0.00	0.00	0.00
P0000939	LABOR	PIX	317	OAH	NI	150	6,733.44	0.00	0.00	0.00	0.00
P0000939	LABOR	PRI	319	OAH	NI	150	2,060.16	0.00	0.00	0.00	0.00
P0000939	LABOR	PRR	317	OAH	NI	150	5,437.44	0.00	0.00	0.00	0.00
P0000939	LABOR	PRS	317	OAH	NI	150	36,583.62	0.00	0.00	0.00	0.00
P0000939	LABOR	PVL	317	OAH	NI	150	6,554.08	0.00	0.00	0.00	0.00
P0000939	LABOR	PYF	304	OAH	NI	150	3,010.00	0.00	0.00	0.00	0.00
P0000939	LABOR	PYG	304	OAH	NI	150	2,216.20	0.00	0.00	0.00	0.00
P0000939	LABOR	PYT	304	OAH	NI	150	1,937.04	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBA	307	OAH	NI	404	459.84	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBE	304	OAH	NI	404	4,598.40	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBT	304	OAH	NI	404	2,586.60	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	304	OAH	NI	404	9,829.08	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	307	OAH	NI	404	172.44	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	317	OAH	NI	404	2,586.60	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PDS	317	OAH	NI	404	1,379.52	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRI	319	OAH	NI	404	1,839.36	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRR	317	OAH	NI	404	4,138.56	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRS	317	OAH	NI	404	31,211.64	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PVL	317	OAH	NI	404	5,977.92	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYT	304	OAH	NI	404	1,609.44	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PIX	317	OAH	NI	405	1,259.52	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYF	304	OAH	NI	405	656.00	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYG	304	OAH	NI	405	459.20	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBA	307	OAH	NI	406	41.28	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBE	304	OAH	NI	406	412.80	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBT	304	OAH	NI	406	232.20	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	304	OAH	NI	406	882.36	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	307	OAH	NI	406	15.48	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	317	OAH	NI	406	232.20	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PDS	317	OAH	NI	406	123.84	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PIX	317	OAH	NI	406	495.36	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRI	319	OAH	NI	406	165.12	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRR	317	OAH	NI	406	371.52	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRS	317	OAH	NI	406	2,801.88	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PVL	317	OAH	NI	406	536.64	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYF	304	OAH	NI	406	258.00	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYG	304	OAH	NI	406	180.60	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYT	304	OAH	NI	406	144.48	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBA	307	OAH	NI	421	61.60	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBE	304	OAH	NI	421	616.00	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBT	304	OAH	NI	421	346.50	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	304	OAH	NI	421	1,316.70	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	307	OAH	NI	421	23.10	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	317	OAH	NI	421	346.50	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PDS	317	OAH	NI	421	184.80	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PIX	317	OAH	NI	421	739.20	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRI	319	OAH	NI	421	246.40	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRR	317	OAH	NI	421	554.40	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRS	317	OAH	NI	421	4,181.10	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PVL	317	OAH	NI	421	800.80	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYF	304	OAH	NI	421	385.00	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYG	304	OAH	NI	421	269.50	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYT	304	OAH	NI	421	215.60	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBA	307	OAH	NI	422	126.08	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBE	304	OAH	NI	422	1,260.80	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBT	304	OAH	NI	422	709.20	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000939	OVERHEADS	PBY	304	OAH	NI	422	2,694.96	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	307	OAH	NI	422	47.28	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	317	OAH	NI	422	709.20	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PDS	317	OAH	NI	422	378.24	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PIX	317	OAH	NI	422	1,512.96	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRI	319	OAH	NI	422	504.32	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRR	317	OAH	NI	422	1,134.72	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRS	317	OAH	NI	422	8,557.68	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PVL	317	OAH	NI	422	1,639.04	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYF	304	OAH	NI	422	788.00	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYG	304	OAH	NI	422	551.60	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYT	304	OAH	NI	422	441.28	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBA	307	OAH	NI	423	30.02	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBE	304	OAH	NI	423	440.85	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBT	304	OAH	NI	423	245.26	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	304	OAH	NI	423	971.77	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	307	OAH	NI	423	11.26	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PBY	317	OAH	NI	423	255.20	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PDS	317	OAH	NI	423	145.82	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PIX	317	OAH	NI	423	566.96	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRI	319	OAH	NI	423	173.47	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRR	317	OAH	NI	423	457.83	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PRS	317	OAH	NI	423	3,080.34	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PVL	317	OAH	NI	423	551.85	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYF	304	OAH	NI	423	253.44	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYG	304	OAH	NI	423	186.60	0.00	0.00	0.00	0.00
P0000939	OVERHEADS	PYT	304	OAH	NI	423	163.10	0.00	0.00	0.00	0.00
P0000939 Total							204,008.81	0.00	0.00	0.00	0.00
P0000943	LABOR	PBT	211	KST	NI	150	16,735.00	0.00	0.00	0.00	0.00
P0000943	LABOR	PIT	212	KST	NI	150	25,151.60	0.00	0.00	0.00	0.00
P0000943	LABOR	PYF	211	KST	NI	150	12,040.00	0.00	0.00	0.00	0.00
P0000943	LABOR	PYG	211	KST	NI	150	6,332.00	0.00	0.00	0.00	0.00
P0000943	LABOR	PYM	211	KST	NI	150	29,350.09	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PBT	211	KST	NI	404	14,370.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PIT	212	KST	NI	405	4,592.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYF	211	KST	NI	405	2,624.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYG	211	KST	NI	405	1,312.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYM	211	KST	NI	405	5,320.16	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PBT	211	KST	NI	406	1,290.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PIT	212	KST	NI	406	1,806.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYF	211	KST	NI	406	1,032.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYG	211	KST	NI	406	516.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYM	211	KST	NI	406	2,092.38	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PBT	211	KST	NI	421	1,925.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PIT	212	KST	NI	421	2,695.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYF	211	KST	NI	421	1,540.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYG	211	KST	NI	421	770.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYM	211	KST	NI	421	3,122.35	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PBT	211	KST	NI	422	3,940.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PIT	212	KST	NI	422	5,516.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYF	211	KST	NI	422	3,152.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYG	211	KST	NI	422	1,576.00	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYM	211	KST	NI	422	6,390.68	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PBT	211	KST	NI	423	1,409.09	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PIT	212	KST	NI	423	2,117.76	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYF	211	KST	NI	423	1,013.77	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYG	211	KST	NI	423	533.15	0.00	0.00	0.00	0.00
P0000943	OVERHEADS	PYM	211	KST	NI	423	2,471.28	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000943	**Total**						162,735.31	0.00	0.00	0.00	0.00
P0000953	LABOR	PIT	212	K01	NI	150	1,727.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PIT	212	K03	NI	150	1,727.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PIT	212	K04	NI	150	1,727.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PIT	212	K05	NI	150	1,727.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PIT	212	K06	NI	150	1,727.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PYF	211	K01	NI	150	240.80	0.00	0.00	0.00	0.00
P0000953	LABOR	PYF	211	K03	NI	150	240.80	0.00	0.00	0.00	0.00
P0000953	LABOR	PYF	211	K04	NI	150	240.80	0.00	0.00	0.00	0.00
P0000953	LABOR	PYF	211	K05	NI	150	240.80	0.00	0.00	0.00	0.00
P0000953	LABOR	PYG	211	K01	NI	150	253.28	0.00	0.00	0.00	0.00
P0000953	LABOR	PYG	211	K03	NI	150	253.28	0.00	0.00	0.00	0.00
P0000953	LABOR	PYG	211	K04	NI	150	253.28	0.00	0.00	0.00	0.00
P0000953	LABOR	PYG	211	K05	NI	150	253.28	0.00	0.00	0.00	0.00
P0000953	LABOR	PYM	211	K01	NI	150	289.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PYM	211	K03	NI	150	289.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PYM	211	K04	NI	150	289.52	0.00	0.00	0.00	0.00
P0000953	LABOR	PYM	211	K05	NI	150	289.52	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K01	NI	405	314.88	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K03	NI	405	314.88	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K04	NI	405	314.88	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K05	NI	405	314.88	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K06	NI	405	314.88	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K01	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K03	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K04	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K05	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K01	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K03	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K04	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K05	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K01	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K03	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K04	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K05	NI	405	52.48	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K01	NI	406	123.84	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K03	NI	406	123.84	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K04	NI	406	123.84	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K05	NI	406	123.84	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K06	NI	406	123.84	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K01	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K03	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K04	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K05	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K01	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K03	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K04	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K05	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K01	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K03	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K04	NI	406	20.64	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K05	NI	406	20.64	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000953	OVERHEADS	PYF	211	K03	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K04	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K05	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K01	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K03	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K04	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K05	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K01	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K03	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K04	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K05	NI	421	30.80	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K01	NI	422	378.24	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K03	NI	422	378.24	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K04	NI	422	378.24	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K05	NI	422	378.24	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K06	NI	422	378.24	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K01	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K03	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K04	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K05	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K01	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K03	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K04	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K05	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K01	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K03	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K04	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K05	NI	422	63.04	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K01	NI	423	145.46	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K03	NI	423	145.46	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K04	NI	423	145.46	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K05	NI	423	145.46	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PIT	212	K06	NI	423	145.46	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K01	NI	423	20.28	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K03	NI	423	20.28	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K04	NI	423	20.28	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYF	211	K05	NI	423	20.28	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K01	NI	423	21.33	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K03	NI	423	21.33	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K04	NI	423	21.33	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYG	211	K05	NI	423	21.33	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K01	NI	423	24.38	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K03	NI	423	24.38	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K04	NI	423	24.38	0.00	0.00	0.00	0.00
P0000953	OVERHEADS	PYM	211	K05	NI	423	24.38	0.00	0.00	0.00	0.00
P0000953 Total							19,775.58	0.00	0.00	0.00	0.00
P0000954	LABOR	PIT	258	K02	NI	150	1,731.84	0.00	0.00	0.00	0.00
P0000954	LABOR	PYE	258	K02	NI	150	588.64	0.00	0.00	0.00	0.00
P0000954	LABOR	PYM	258	K02	NI	150	289.52	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PIT	258	K02	NI	405	314.88	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYE	258	K02	NI	405	104.96	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYM	258	K02	NI	405	52.48	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PIT	258	K02	NI	406	123.84	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYE	258	K02	NI	406	41.28	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYM	258	K02	NI	406	20.64	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PIT	258	K02	NI	421	184.80	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYE	258	K02	NI	421	61.60	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYM	258	K02	NI	421	30.80	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000954	OVERHEADS	PIT	258	K02	NI	422	378.24	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYE	258	K02	NI	422	126.08	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYM	258	K02	NI	422	63.04	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PIT	258	K02	NI	423	145.82	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYE	258	K02	NI	423	49.56	0.00	0.00	0.00	0.00
P0000954	OVERHEADS	PYM	258	K02	NI	423	24.38	0.00	0.00	0.00	0.00
P0000954 Total							4,332.40	0.00	0.00	0.00	0.00
P0000956	LABOR	PIT	212	WWW	NI	150	16,127.60	0.00	0.00	0.00	0.00
P0000956	LABOR	PYF	211	WWW	NI	150	3,612.00	0.00	0.00	0.00	0.00
P0000956	LABOR	PYM	211	WWW	NI	150	6,514.20	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PIT	212	WWW	NI	405	2,017.60	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PYF	211	WWW	NI	405	787.20	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PYM	211	WWW	NI	405	1,180.80	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PIT	212	WWW	NI	406	1,186.80	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PYF	211	WWW	NI	406	309.60	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PYM	211	WWW	NI	406	464.40	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PIT	212	WWW	NI	421	1,771.00	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PYF	211	WWW	NI	421	462.00	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PYM	211	WWW	NI	421	693.00	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PIT	212	WWW	NI	422	3,624.80	0.00	0.00	0.00	0.00
P0000956	OVERHEADS	PYF	211	WWW	NI	422	945.60	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000957	OVERHEADS	PBA	211	K01	NI	422	141.84	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PIL	212	K01	NI	422	2,758.00	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PIT	212	K01	NI	422	8,116.40	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYE	212	K01	NI	422	630.40	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYF	211	K01	NI	422	157.60	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYG	211	K01	NI	422	472.80	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYM	211	K01	NI	422	2,167.00	394.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYM	212	K01	NI	422	788.00	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PBA	211	K01	NI	423	33.77	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PIL	212	K01	NI	423	1,029.98	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PIT	212	K01	NI	423	2,978.22	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYE	212	K01	NI	423	247.82	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYF	211	K01	NI	423	50.69	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYG	211	K01	NI	423	159.95	0.00	0.00	0.00	0.00
P0000957	OVERHEADS	PYM	211	K01	NI	423	837.98	158.09	0.00	0.00	0.00
P0000957	OVERHEADS	PYM	212	K01	NI	423	304.72	0.00	0.00	0.00	0.00
P0000957 Total							113,404.47	3,079.09	0.00	0.00	0.00
P0000958	LABOR	PBA	211	K06	NI	150	178.24	0.00	0.00	0.00	0.00
P0000958	LABOR	PIL	212	K06	NI	150	20,970.00	0.00	0.00	0.00	0.00
P0000958	LABOR	PIT	212	K06	NI	150	54,471.90	0.00	0.00	0.00	0.00
P0000958	LABOR	PYE	212	K06	NI	150	2,207.40	0.00	0.00	0.00	0.00
P0000958	LABOR	PYF	211	K06	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000958	LABOR	PYG	211	K06	NI	150	633.20	0.00	0.00	0.00	0.00
P0000958	LABOR	PYM	211	K06	NI	150	8,142.75	0.00	0.00	0.00	0.00
P0000958	LABOR	PYM	212	K06	NI	150	2,895.20	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PBA	211	K06	NI	404	229.92	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIL	212	K06	NI	405	3,936.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIT	212	K06	NI	405	10,430.40	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYE	212	K06	NI	405	393.60	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYF	211	K06	NI	405	262.40	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYG	211	K06	NI	405	131.20	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	211	K06	NI	405	1,476.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	212	K06	NI	405	524.80	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PBA	211	K06	NI	406	20.64	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIL	212	K06	NI	406	1,548.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIT	212	K06	NI	406	4,102.20	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYE	212	K06	NI	406	154.80	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYF	211	K06	NI	406	103.20	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYG	211	K06	NI	406	51.60	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	211	K06	NI	406	580.50	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	212	K06	NI	406	206.40	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PBA	211	K06	NI	421	30.80	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIL	212	K06	NI	421	2,310.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIT	212	K06	NI	421	6,121.50	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYE	212	K06	NI	421	231.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYF	211	K06	NI	421	154.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYG	211	K06	NI	421	77.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	211	K06	NI	421	866.25	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	212	K06	NI	421	308.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PBA	211	K06	NI	422	63.04	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIL	212	K06	NI	422	4,728.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIT	212	K06	NI	422	12,529.20	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYE	212	K06	NI	422	472.80	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYF	211	K06	NI	422	315.20	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYG	211	K06	NI	422	157.60	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	211	K06	NI	422	1,773.00	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	212	K06	NI	422	630.40	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PBA	211	K06	NI	423	15.01	0.00	0.00	0.00	0.00

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P0000958	OVERHEADS	PIL	212	K06	NI	423	1,765.67	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PIT	212	K06	NI	423	4,586.53	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYE	212	K06	NI	423	185.86	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYF	211	K06	NI	423	101.38	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYG	211	K06	NI	423	53.32	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	211	K06	NI	423	685.62	0.00	0.00	0.00	0.00
P0000958	OVERHEADS	PYM	212	K06	NI	423	243.78	0.00	0.00	0.00	0.00
P0000958 Total							153,259.31	0.00	0.00	0.00	0.00
P0000959	LABOR	PBA	211	H09	NI	150	0.00	0.00	237.30	0.00	0.00
P0000959	LABOR	PIN	212	H09	NI	150	0.00	0.00	19,860.50	0.00	0.00
P0000959	LABOR	PIT	212	H09	NI	150	0.00	0.00	57,474.20	0.00	0.00
P0000959	LABOR	PYE	212	H09	NI	150	0.00	0.00	3,168.00	0.00	0.00
P0000959	LABOR	PYF	211	H09	NI	150	0.00	0.00	3,564.00	0.00	0.00
P0000959	LABOR	PYG	211	H09	NI	150	0.00	0.00	674.60	0.00	0.00
P0000959	LABOR	PYM	211	H09	NI	150	0.00	375.50	14,606.25	0.00	0.00
P0000959	LABOR	PYM	212	H09	NI	150	0.00	0.00	3,895.00	0.00	0.00
P0000959	OVERHEADS	PBA	211	H09	NI	404	0.00	0.00	287.40	0.00	0.00
P0000959	OVERHEADS	PIN	212	H09	NI	405	0.00	0.00	3,608.00	0.00	0.00
P0000959	OVERHEADS	PIT	212	H09	NI	405	0.00	0.00	[illegible]	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	EE	FY05	FY06	FY07	FY08	FY09
P0000962	OVERHEADS	PYM	211	W07	NI	405	787.20	0.00	0.00	0.00	0.00
P0000962	OVERHEADS	PYM	211	W07	NI	406	309.60	0.00	0.00	0.00	0.00
P0000962	OVERHEADS	PYM	211	W07	NI	421	462.00	0.00	0.00	0.00	0.00
P0000962	OVERHEADS	PYM	211	W07	NI	422	945.60	0.00	0.00	0.00	0.00
P0000962	OVERHEADS	PYM	211	W07	NI	423	365.66	0.00	0.00	0.00	0.00
P0000962 Total							7,212.86	0.00	0.00	0.00	0.00
P0000964	LABOR	PIL	212	K06	NI	150	13,980.00	0.00	0.00	0.00	0.00
P0000964	LABOR	PYM	211	K06	NI	150	1,447.60	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PIL	212	K06	NI	405	2,624.00	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PYM	211	K06	NI	405	262.40	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PIL	212	K06	NI	406	1,032.00	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PYM	211	K06	NI	406	103.20	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PIL	212	K06	NI	421	1,540.00	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PYM	211	K06	NI	421	154.00	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PIL	212	K06	NI	422	3,152.00	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PYM	211	K06	NI	422	315.20	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PIL	212	K06	NI	423	1,177.12	0.00	0.00	0.00	0.00
P0000964	OVERHEADS	PYM	211	K06	NI	423	121.89	0.00	0.00	0.00	0.00
P0000964 Total							25,909.41	0.00	0.00	0.00	0.00
P0000968	LABOR	PIT	212	HST	NI	150	2,954.24	3,046.15	3,146.85	2,912.76	3,159.06
P0000968	LABOR	PIT	212	KST	NI	150	8,871.60	9,147.60	9,450.00	9,709.20	9,968.40
P0000968	LABOR	PIT	212	WST	NI	150	8,871.60	9,147.60	9,450.00	9,709.20	9,968.40
P0000968	LABOR	PYE	212	HST	NI	150	882.96	916.32	950.40	986.40	1,023.12
P0000968	LABOR	PYE	212	KST	NI	150	3,531.84	3,665.28	3,801.60	3,945.60	4,092.48
P0000968	LABOR	PYE	212	WST	NI	150	3,531.84	3,665.28	3,801.60	3,945.60	4,092.48
P0000968	LABOR	PYF	211	HST	NI	150	722.40	749.52	777.60	806.88	836.88
P0000968	LABOR	PYF	211	KST	NI	150	4,334.40	4,497.12	4,665.60	4,841.28	5,021.28
P0000968	LABOR	PYF	211	WST	NI	150	4,334.40	4,497.12	4,665.60	4,841.28	5,021.28
P0000968	LABOR	PYG	211	HST	NI	150	0.00	0.00	0.00	0.00	1,707.36
P0000968	LABOR	PYG	211	KST	NI	150	0.00	0.00	0.00	0.00	3,414.72
P0000968	LABOR	PYG	211	WST	NI	150	0.00	0.00	0.00	0.00	3,414.72
P0000968	LABOR	PYM	211	HST	NI	150	3,475.33	3,605.93	3,740.37	3,880.32	4,025.28
P0000968	LABOR	PYM	211	KST	NI	150	3,475.33	3,605.93	3,740.37	3,880.32	4,025.28
P0000968	LABOR	PYM	211	WST	NI	150	3,473.88	3,604.42	3,738.81	3,839.90	3,983.35
P0000968	OVERHEADS	PIT	212	HST	NI	405	524.28	524.28	524.28	472.32	498.30
P0000968	OVERHEADS	PIT	212	KST	NI	405	1,574.40	1,574.40	1,574.40	1,574.40	1,574.40
P0000968	OVERHEADS	PIT	212	WST	NI	405	1,574.40	1,574.40	1,574.40	1,574.40	1,574.40
P0000968	OVERHEADS	PYE	212	HST	NI	405	157.44	157.44	157.44	157.44	157.44
P0000968	OVERHEADS	PYE	212	KST	NI	405	629.76	629.76	629.76	629.76	629.76
P0000968	OVERHEADS	PYE	212	WST	NI	405	629.76	629.76	629.76	629.76	629.76
P0000968	OVERHEADS	PYF	211	HST	NI	405	157.44	157.44	157.44	157.44	157.44
P0000968	OVERHEADS	PYF	211	KST	NI	405	944.64	944.64	944.64	944.64	944.64
P0000968	OVERHEADS	PYF	211	WST	NI	405	944.64	944.64	944.64	944.64	944.64
P0000968	OVERHEADS	PYG	211	HST	NI	405	0.00	0.00	0.00	0.00	314.88
P0000968	OVERHEADS	PYG	211	KST	NI	405	0.00	0.00	0.00	0.00	629.76
P0000968	OVERHEADS	PYG	211	WST	NI	405	0.00	0.00	0.00	0.00	629.76
P0000968	OVERHEADS	PYM	211	HST	NI	405	629.96	629.96	629.96	629.76	629.76
P0000968	OVERHEADS	PYM	211	KST	NI	405	629.96	629.96	629.96	629.76	629.76
P0000968	OVERHEADS	PYM	211	WST	NI	405	629.69	629.69	629.69	623.20	623.20
P0000968	OVERHEADS	PIT	212	HST	NI	406	206.19	206.19	206.19	185.76	195.98
P0000968	OVERHEADS	PIT	212	KST	NI	406	619.20	619.20	619.20	619.20	619.20
P0000968	OVERHEADS	PIT	212	WST	NI	406	619.20	619.20	619.20	619.20	619.20
P0000968	OVERHEADS	PYE	212	HST	NI	406	61.92	61.92	61.92	61.92	61.92
P0000968	OVERHEADS	PYE	212	KST	NI	406	247.68	247.68	247.68	247.68	247.68
P0000968	OVERHEADS	PYE	212	WST	NI	406	247.68	247.68	247.68	247.68	247.68
P0000968	OVERHEADS	PYF	211	HST	NI	406	61.92	61.92	61.92	61.92	61.92
P0000968	OVERHEADS	PYF	211	KST	NI	406	371.52	371.52	371.52	371.52	371.52
P0000968	OVERHEADS	PYF	211	WST	NI	406	371.52	371.52	371.52	371.52	371.52

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P0000968	OVERHEADS	PYG	211	HST	NI	406	0.00	0.00	0.00	0.00	123.84
P0000968	OVERHEADS	PYG	211	KST	NI	406	0.00	0.00	0.00	0.00	247.68
P0000968	OVERHEADS	PYG	211	WST	NI	406	0.00	0.00	0.00	0.00	247.68
P0000968	OVERHEADS	PYM	211	HST	NI	406	247.76	247.76	247.76	247.68	247.68
P0000968	OVERHEADS	PYM	211	KST	NI	406	247.76	247.76	247.76	247.68	247.68
P0000968	OVERHEADS	PYM	211	WST	NI	406	247.65	247.65	247.65	245.10	245.10
P0000968	OVERHEADS	PIT	212	HST	NI	421	307.69	307.69	307.69	277.20	292.45
P0000968	OVERHEADS	PIT	212	KST	NI	421	924.00	924.00	924.00	924.00	924.00
P0000968	OVERHEADS	PIT	212	WST	NI	421	924.00	924.00	924.00	924.00	924.00
P0000968	OVERHEADS	PYE	212	HST	NI	421	92.40	92.40	92.40	92.40	92.40
P0000968	OVERHEADS	PYE	212	KST	NI	421	369.60	369.60	369.60	369.60	369.60
P0000968	OVERHEADS	PYE	212	WST	NI	421	369.60	369.60	369.60	369.60	369.60
P0000968	OVERHEADS	PYF	211	HST	NI	421	92.40	92.40	92.40	92.40	92.40
P0000968	OVERHEADS	PYF	211	KST	NI	421	554.40	554.40	554.40	554.40	554.40
P0000968	OVERHEADS	PYF	211	WST	NI	421	554.40	554.40	554.40	554.40	554.40
P0000968	OVERHEADS	PYG	211	HST	NI	421	0.00	0.00	0.00	0.00	184.80
P0000968	OVERHEADS	PYG	211	KST	NI	421	0.00	0.00	0.00	0.00	369.60
P0000968	OVERHEADS	PYG	211	WST	NI	421	0.00	0.00	0.00	0.00	369.60
P0000968	OVERHEADS	PYM	211	HST	NI	421	369.72	369.72	369.72	369.60	369.60
P0000968	OVERHEADS	PYM	211	KST	NI	421	369.72	369.72	369.72	369.60	369.60
P0000968	OVERHEADS	PYM	211	WST	NI	421	369.56	369.56	369.56	365.75	365.75
P0000968	OVERHEADS	PIT	212	HST	NI	422	629.77	629.77	629.77	567.36	598.56
P0000968	OVERHEADS	PIT	212	KST	NI	422	1,891.20	1,891.20	1,891.20	1,891.20	1,891.20
P0000968	OVERHEADS	PIT	212	WST	NI	422	1,891.20	1,891.20	1,891.20	1,891.20	1,891.20
P0000968	OVERHEADS	PYE	212	HST	NI	422	189.12	189.12	189.12	189.12	189.12
P0000968	OVERHEADS	PYE	212	KST	NI	422	756.48	756.48	756.48	756.48	756.48
P0000968	OVERHEADS	PYE	212	WST	NI	422	756.48	756.48	756.48	756.48	756.48
P0000968	OVERHEADS	PYF	211	HST	NI	422	189.12	189.12	189.12	189.12	189.12
P0000968	OVERHEADS	PYF	211	KST	NI	422	1,134.72	1,134.72	1,134.72	1,134.72	1,134.72
P0000968	OVERHEADS	PYF	211	WST	NI	422	1,134.72	1,134.72	1,134.72	1,134.72	1,134.72
P0000968	OVERHEADS	PYG	211	HST	NI	422	0.00	0.00	0.00	0.00	378.24
P0000968	OVERHEADS	PYG	211	KST	NI	422	0.00	0.00	0.00	0.00	756.48
P0000968	OVERHEADS	PYG	211	WST	NI	422	0.00	0.00	0.00	0.00	756.48
P0000968	OVERHEADS	PYM	211	HST	NI	422	756.72	756.72	756.72	756.48	756.48
P0000968	OVERHEADS	PYM	211	KST	NI	422	756.72	756.72	756.72	756.48	756.48
P0000968	OVERHEADS	PYM	211	WST	NI	422	756.40	756.40	756.40	748.60	748.60
P0000968	OVERHEADS	PIT	212	HST	NI	423	248.75	256.49	264.97	245.25	266.14
P0000968	OVERHEADS	PIT	212	KST	NI	423	746.99	770.23	795.69	817.51	839.34
P0000968	OVERHEADS	PIT	212	WST	NI	423	746.99	770.23	795.69	817.51	839.34
P0000968	OVERHEADS	PYE	212	HST	NI	423	74.35	77.15	80.02	83.05	86.15
P0000968	OVERHEADS	PYE	212	KST	NI	423	297.38	308.62	320.09	332.22	344.59
P0000968	OVERHEADS	PYE	212	WST	NI	423	297.38	308.62	320.09	332.22	344.59
P0000968	OVERHEADS	PYF	211	HST	NI	423	60.83	63.11	65.47	67.94	70.47
P0000968	OVERHEADS	PYF	211	KST	NI	423	364.96	378.66	392.84	407.64	422.79
P0000968	OVERHEADS	PYF	211	WST	NI	423	364.96	378.66	392.84	407.64	422.79
P0000968	OVERHEADS	PYG	211	HST	NI	423	0.00	0.00	0.00	0.00	143.76
P0000968	OVERHEADS	PYG	211	KST	NI	423	0.00	0.00	0.00	0.00	287.52
P0000968	OVERHEADS	PYG	211	WST	NI	423	0.00	0.00	0.00	0.00	287.52
P0000968	OVERHEADS	PYM	211	HST	NI	423	292.62	303.62	314.94	326.72	338.93
P0000968	OVERHEADS	PYM	211	KST	NI	423	292.62	303.62	314.94	326.72	338.93
P0000968	OVERHEADS	PYM	211	WST	NI	423	292.50	303.49	314.81	323.32	335.40
P0000968 Total							81,256.66	83,087.28	85,017.70	86,315.77	102,743.09
P0000980	LABOR	PIT	212	HST	NI	150	0.00	26,526.60	0.00	0.00	0.00
P0000980	LABOR	PYF	211	HST	NI	150	3,009.70	6,870.60	0.00	0.00	0.00
P0000980	LABOR	PYG	211	HST	NI	150	0.00	2,612.00	0.00	0.00	0.00
P0000980	OVERHEADS	PIT	212	HST	NI	405	0.00	4,592.00	0.00	0.00	0.00
P0000980	OVERHEADS	PYF	211	HST	NI	405	655.93	1,443.20	0.00	0.00	0.00
P0000980	OVERHEADS	PYG	211	HST	NI	405	0.00	524.80	0.00	0.00	0.00

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P0000980	OVERHEADS	PIT	212	HST	NI	406	0.00	1,806.00	0.00	0.00	0.00
P0000980	OVERHEADS	PYF	211	HST	NI	406	257.97	567.60	0.00	0.00	0.00
P0000980	OVERHEADS	PYG	211	HST	NI	406	0.00	206.40	0.00	0.00	0.00
P0000980	OVERHEADS	PIT	212	HST	NI	421	0.00	2,695.00	0.00	0.00	0.00
P0000980	OVERHEADS	PYF	211	HST	NI	421	384.96	847.00	0.00	0.00	0.00
P0000980	OVERHEADS	PYG	211	HST	NI	421	0.00	308.00	0.00	0.00	0.00
P0000980	OVERHEADS	PIT	212	HST	NI	422	0.00	5,516.00	0.00	0.00	0.00
P0000980	OVERHEADS	PYF	211	HST	NI	422	787.92	1,733.60	0.00	0.00	0.00
P0000980	OVERHEADS	PYG	211	HST	NI	422	0.00	630.40	0.00	0.00	0.00
P0000980	OVERHEADS	PIT	212	HST	NI	423	0.00	2,233.54	0.00	0.00	0.00
P0000980	OVERHEADS	PYF	211	HST	NI	423	253.42	578.50	0.00	0.00	0.00
P0000980	OVERHEADS	PYG	211	HST	NI	423	0.00	219.93	0.00	0.00	0.00
P0000980 Total							5,349.90	59,911.17	0.00	0.00	0.00
P0000981	LABOR	PBA	211	K05	NI	150	89.12	0.00	0.00	0.00	0.00
P0000981	LABOR	PBT	211	K05	NI	150	2,637.80	0.00	0.00	0.00	0.00
P0000981	LABOR	PIP	212	K05	NI	150	492.80	0.00	0.00	0.00	0.00
P0000981	LABOR	PYF	211	K05	NI	150	2,889.60	0.00	0.00	0.00	0.00
P0000981	LABOR	PYG	211	K05	NI	150	253.28	0.00	0.00	0.00	0.00
P0000981	LABOR	PYM	211	K05	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBA	211	K05	NI	404	114.96	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBT	211	K05	NI	404	2,299.20	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PIP	212	K05	NI	405	104.96	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYF	211	K05	NI	405	629.76	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYG	211	K05	NI	405	52.48	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYM	211	K05	NI	405	393.60	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBA	211	K05	NI	406	10.32	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBT	211	K05	NI	406	206.40	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PIP	212	K05	NI	406	41.28	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYF	211	K05	NI	406	247.68	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYG	211	K05	NI	406	20.64	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYM	211	K05	NI	406	154.80	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBA	211	K05	NI	421	15.40	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBT	211	K05	NI	421	308.00	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PIP	212	K05	NI	421	61.60	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYF	211	K05	NI	421	369.60	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYG	211	K05	NI	421	30.80	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYM	211	K05	NI	421	231.00	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBA	211	K05	NI	422	31.52	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PBT	211	K05	NI	422	630.40	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PIP	212	K05	NI	422	126.08	0.00	0.00	0.00	0.00
P0000981	OVERHEADS	PYF	211	K05	NI	422	756.48	0.00	0.00	0.00	0.00

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P0000982	OVERHEADS	PIP	212	W03	NI	405	104.96	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYF	211	W03	NI	405	629.76	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYG	211	W03	NI	405	52.48	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYM	211	W03	NI	405	393.60	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBA	211	W03	NI	406	10.32	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBT	211	W03	NI	406	206.40	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PIP	212	W03	NI	406	41.28	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYF	211	W03	NI	406	247.68	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYG	211	W03	NI	406	20.64	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYM	211	W03	NI	406	154.80	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBA	211	W03	NI	421	15.40	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBT	211	W03	NI	421	308.00	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PIP	212	W03	NI	421	61.60	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYF	211	W03	NI	421	369.60	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYG	211	W03	NI	421	30.80	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYM	211	W03	NI	421	231.00	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBA	211	W03	NI	422	31.52	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBT	211	W03	NI	422	630.40	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PIP	212	W03	NI	422	126.08	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYF	211	W03	NI	422	756.48	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYG	211	W03	NI	422	63.04	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYM	211	W03	NI	422	472.80	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBA	211	W03	NI	423	7.50	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PBT	211	W03	NI	423	222.10	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PIP	212	W03	NI	423	41.49	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYF	211	W03	NI	423	243.30	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYG	211	W03	NI	423	21.33	0.00	0.00	0.00	0.00
P0000982	OVERHEADS	PYM	211	W03	NI	423	182.83	0.00	0.00	0.00	0.00
P0000982 Total							16,625.35	0.00	0.00	0.00	0.00
P0000983	LABOR	PBA	211	W05	NI	150	89.12	0.00	0.00	0.00	0.00
P0000983	LABOR	PBT	211	W05	NI	150	2,637.80	0.00	0.00	0.00	0.00
P0000983	LABOR	PIP	212	W05	NI	150	492.80	0.00	0.00	0.00	0.00
P0000983	LABOR	PYF	211	W05	NI	150	2,889.60	0.00	0.00	0.00	0.00
P0000983	LABOR	PYG	211	W05	NI	150	253.28	0.00	0.00	0.00	0.00
P0000983	LABOR	PYM	211	W05	NI	150	2,171.40	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBA	211	W05	NI	404	114.96	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBT	211	W05	NI	404	2,299.20	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PIP	212	W05	NI	405	104.96	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYF	211	W05	NI	405	629.76	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYG	211	W05	NI	405	52.48	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYM	211	W05	NI	405	393.60	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBA	211	W05	NI	406	10.32	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBT	211	W05	NI	406	206.40	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PIP	212	W05	NI	406	41.28	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYF	211	W05	NI	406	247.68	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYG	211	W05	NI	406	20.64	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYM	211	W05	NI	406	154.80	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBA	211	W05	NI	421	15.40	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBT	211	W05	NI	421	308.00	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PIP	212	W05	NI	421	61.60	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYF	211	W05	NI	421	369.60	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYG	211	W05	NI	421	30.80	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYM	211	W05	NI	421	231.00	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBA	211	W05	NI	422	31.52	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBT	211	W05	NI	422	630.40	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PIP	212	W05	NI	422	126.08	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYF	211	W05	NI	422	756.48	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYG	211	W05	NI	422	63.04	0.00	0.00	0.00	0.00

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P0000983	OVERHEADS	PYM	211	W05	NI	422	472.80	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBA	211	W05	NI	423	7.50	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PBT	211	W05	NI	423	222.10	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PIP	212	W05	NI	423	41.49	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYF	211	W05	NI	423	243.30	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYG	211	W05	NI	423	21.33	0.00	0.00	0.00	0.00
P0000983	OVERHEADS	PYM	211	W05	NI	423	182.83	0.00	0.00	0.00	0.00
P0000983 Total							16,625.35	0.00	0.00	0.00	0.00
P0000989	LABOR	PIT	212	K03	NI	150	0.00	38,946.40	0.00	0.00	0.00
P0000989	LABOR	PIT	212	K04	NI	150	37,768.00	0.00	0.00	0.00	0.00
P0000989	LABOR	PYF	212	K03	NI	150	0.00	3,747.60	0.00	0.00	0.00
P0000989	LABOR	PYF	212	K04	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0000989	LABOR	PYM	212	K03	NI	150	0.00	4,506.00	0.00	0.00	0.00
P0000989	LABOR	PYM	212	K04	NI	150	1,447.60	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K03	NI	405	0.00	6,822.40	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K04	NI	405	6,822.40	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K03	NI	405	0.00	787.20	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K03	NI	405	0.00	787.20	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K03	NI	406	0.00	2,683.20	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K04	NI	406	2,683.20	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K03	NI	406	0.00	309.60	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K04	NI	406	103.20	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K03	NI	406	0.00	309.60	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K04	NI	406	103.20	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K03	NI	421	0.00	4,004.00	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K04	NI	421	4,004.00	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K03	NI	421	0.00	462.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K04	NI	421	154.00	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K03	NI	421	0.00	462.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K04	NI	421	154.00	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K03	NI	422	0.00	8,195.20	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K04	NI	422	8,195.20	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K03	NI	422	0.00	945.60	0.00	0.00	0.00
P0000989	OVERHEADS	PYF	212	K04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K03	NI	422	0.00	945.60	0.00	0.00	0.00
P0000989	OVERHEADS	PYM	212	K04	NI	422	315.20	0.00	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K03	NI	423	0.00	3,279.29	0.00	0.00	0.00
P0000989	OVERHEADS	PIT	212	K04	NI	423	3,180.07	0.00	0.00	0.00	0.00

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P0000993	OVERHEADS	PIT	212	WWW	NI	406	258.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	KWW	NI	406	154.80	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	WWW	NI	406	154.80	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	KWW	NI	406	309.60	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	WWW	NI	406	309.60	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PIT	212	KWW	NI	421	385.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PIT	212	WWW	NI	421	385.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	KWW	NI	421	231.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	WWW	NI	421	231.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	KWW	NI	421	462.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	WWW	NI	421	462.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PIT	212	KWW	NI	422	788.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PIT	212	WWW	NI	422	788.00	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	KWW	NI	422	472.80	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	WWW	NI	422	472.80	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	KWW	NI	422	945.60	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	WWW	NI	422	945.60	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PIT	212	KWW	NI	423	311.25	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PIT	212	WWW	NI	423	311.25	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	KWW	NI	423	185.86	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYE	212	WWW	NI	423	185.86	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	KWW	NI	423	304.13	0.00	0.00	0.00	0.00
P0000993	OVERHEADS	PYF	211	WWW	NI	423	304.13	0.00	0.00	0.00	0.00
P0000993 Total							32,321.48	0.00	0.00	0.00	0.00
P0000994	LABOR	PBA	211	W08	NI	150	0.00	0.00	0.00	0.00	250.30
P0000994	LABOR	PIT	212	W08	NI	150	0.00	0.00	0.00	0.00	81,751.60
P0000994	LABOR	PIX	212	W08	NI	150	0.00	0.00	0.00	0.00	23,640.00
P0000994	LABOR	PYE	212	W08	NI	150	0.00	0.00	0.00	0.00	3,410.40
P0000994	LABOR	PYF	211	W08	NI	150	0.00	0.00	0.00	0.00	3,835.70
P0000994	LABOR	PYG	211	W08	NI	150	0.00	0.00	0.00	0.00	711.40
P0000994	LABOR	PYM	211	W08	NI	150	0.00	0.00	0.00	404.20	15,723.75
P0000994	LABOR	PYM	212	W08	NI	150	0.00	0.00	0.00	0.00	4,193.00
P0000994	OVERHEADS	PBA	211	W08	NI	404	0.00	0.00	0.00	0.00	287.40
P0000994	OVERHEADS	PIT	212	W08	NI	405	0.00	0.00	0.00	0.00	13,907.20
P0000994	OVERHEADS	PIX	212	W08	NI	405	0.00	0.00	0.00	0.00	3,936.00
P0000994	OVERHEADS	PYE	212	W08	NI	405	0.00	0.00	0.00	0.00	524.80
P0000994	OVERHEADS	PYF	211	W08	NI	405	0.00	0.00	0.00	0.00	721.60
P0000994	OVERHEADS	PYG	211	W08	NI	405	0.00	0.00	0.00	0.00	131.20
P0000994	OVERHEADS	PYM	211	W08	NI	405	0.00	0.00	0.00	65.60	2,460.00
P0000994	OVERHEADS	PYM	212	W08	NI	405	0.00	0.00	0.00	0.00	656.00
P0000994	OVERHEADS	PBA	211	W08	NI	406	0.00	0.00	0.00	0.00	25.80
P0000994	OVERHEADS	PIT	212	W08	NI	406	0.00	0.00	0.00	0.00	5,469.60
P0000994	OVERHEADS	PIX	212	W08	NI	406	0.00	0.00	0.00	0.00	1,548.00
P0000994	OVERHEADS	PYE	212	W08	NI	406	0.00	0.00	0.00	0.00	206.40
P0000994	OVERHEADS	PYF	211	W08	NI	406	0.00	0.00	0.00	0.00	283.80
P0000994	OVERHEADS	PYG	211	W08	NI	406	0.00	0.00	0.00	0.00	51.60
P0000994	OVERHEADS	PYM	211	W08	NI	406	0.00	0.00	0.00	25.80	967.50
P0000994	OVERHEADS	PYM	212	W08	NI	406	0.00	0.00	0.00	0.00	258.00
P0000994	OVERHEADS	PBA	211	W08	NI	421	0.00	0.00	0.00	0.00	38.50
P0000994	OVERHEADS	PIT	212	W08	NI	421	0.00	0.00	0.00	0.00	8,162.00
P0000994	OVERHEADS	PIX	212	W08	NI	421	0.00	0.00	0.00	0.00	2,310.00
P0000994	OVERHEADS	PYE	212	W08	NI	421	0.00	0.00	0.00	0.00	308.00
P0000994	OVERHEADS	PYF	211	W08	NI	421	0.00	0.00	0.00	0.00	423.50
P0000994	OVERHEADS	PYG	211	W08	NI	421	0.00	0.00	0.00	0.00	77.00
P0000994	OVERHEADS	PYM	211	W08	NI	421	0.00	0.00	0.00	38.50	1,443.75
P0000994	OVERHEADS	PYM	212	W08	NI	421	0.00	0.00	0.00	0.00	385.00
P0000994	OVERHEADS	PBA	211	W08	NI	422	0.00	0.00	0.00	0.00	78.80
P0000994	OVERHEADS	PIT	212	W08	NI	422	0.00	0.00	0.00	0.00	16,705.60

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P0000994	OVERHEADS	PIX	212	W08	NI	422	0.00	0.00	0.00	0.00	4,728.00
P0000994	OVERHEADS	PYE	212	W08	NI	422	0.00	0.00	0.00	0.00	630.40
P0000994	OVERHEADS	PYF	211	W08	NI	422	0.00	0.00	0.00	0.00	866.80
P0000994	OVERHEADS	PYG	211	W08	NI	422	0.00	0.00	0.00	0.00	157.60
P0000994	OVERHEADS	PYM	211	W08	NI	422	0.00	0.00	0.00	78.80	2,955.00
P0000994	OVERHEADS	PYM	212	W08	NI	422	0.00	0.00	0.00	0.00	788.00
P0000994	OVERHEADS	PBA	211	W08	NI	423	0.00	0.00	0.00	0.00	21.08
P0000994	OVERHEADS	PIT	212	W08	NI	423	0.00	0.00	0.00	0.00	6,883.48
P0000994	OVERHEADS	PIX	212	W08	NI	423	0.00	0.00	0.00	0.00	1,990.49
P0000994	OVERHEADS	PYE	212	W08	NI	423	0.00	0.00	0.00	0.00	287.16
P0000994	OVERHEADS	PYF	211	W08	NI	423	0.00	0.00	0.00	0.00	322.97
P0000994	OVERHEADS	PYG	211	W08	NI	423	0.00	0.00	0.00	0.00	59.90
P0000994	OVERHEADS	PYM	211	W08	NI	423	0.00	0.00	0.00	34.03	1,323.94
P0000994	OVERHEADS	PYM	212	W08	NI	423	0.00	0.00	0.00	0.00	353.05
P0000994 Total							0.00	0.00	0.00	646.93	216,251.07
P0000995	LABOR	PBA	211	K04	NI	150	0.00	0.00	237.30	195.04	0.00
P0000995	LABOR	PIL	212	K04	NI	150	0.00	0.00	0.00	22,950.00	0.00
P0000995	LABOR	PIT	212	K04	NI	150	0.00	0.00	19,354.30	59,686.50	0.00
P0000995	LABOR	PYE	212	K04	NI	150	0.00	0.00	792.00	2,466.00	0.00
P0000995	LABOR	PYF	211	K04	NI	150	0.00	0.00	2,268.00	1,344.80	0.00
P0000995	LABOR	PYG	211	K04	NI	150	0.00	0.00	674.60	693.00	0.00
P0000995	LABOR	PYM	211	K04	NI	150	0.00	0.00	8,179.50	9,094.50	0.00
P0000995	LABOR	PYM	212	K04	NI	150	0.00	0.00	779.00	3,233.60	0.00
P0000995	OVERHEADS	PBA	211	K04	NI	404	0.00	0.00	287.40	229.92	0.00
P0000995	OVERHEADS	PIL	212	K04	NI	405	0.00	0.00	0.00	3,936.00	0.00
P0000995	OVERHEADS	PIT	212	K04	NI	405	0.00	0.00	3,476.80	10,430.40	0.00
P0000995	OVERHEADS	PYE	212	K04	NI	405	0.00	0.00	131.20	393.60	0.00
P0000995	OVERHEADS	PYF	211	K04	NI	405	0.00	0.00	459.20	262.40	0.00
P0000995	OVERHEADS	PYG	211	K04	NI	405	0.00	0.00	131.20	131.20	0.00
P0000995	OVERHEADS	PYM	211	K04	NI	405	0.00	0.00	1,377.60	1,476.00	0.00
P0000995	OVERHEADS	PYM	212	K04	NI	405	0.00	0.00	131.20	524.80	0.00
P0000995	OVERHEADS	PBA	211	K04	NI	406	0.00	0.00	25.80	20.64	0.00
P0000995	OVERHEADS	PIL	212	K04	NI	406	0.00	0.00	0.00	1,548.00	0.00
P0000995	OVERHEADS	PIT	212	K04	NI	406	0.00	0.00	1,367.40	4,102.20	0.00
P0000995	OVERHEADS	PYE	212	K04	NI	406	0.00	0.00	51.60	154.80	0.00
P0000995	OVERHEADS	PYF	211	K04	NI	406	0.00	0.00	180.60	103.20	0.00
P0000995	OVERHEADS	PYG	211	K04	NI	406	0.00	0.00	51.60	51.60	0.00
P0000995	OVERHEADS	PYM	211	K04	NI	406	0.00	0.00	541.80	580.50	0.00
P0000995	OVERHEADS	PYM	212	K04	NI	406	0.00	0.00	51.60	206.40	0.00
P0000995	OVERHEADS	PBA	211	K04	NI	421	0.00	0.00	38.50	30.80	0.00
P0000995	OVERHEADS	PIL	212	K04	NI	421	0.00	0.00	0.00	2,310.00	0.00
P0000995	OVERHEADS	PIT	212	K04	NI	421	0.00	0.00	2,040.50	6,121.50	0.00
P0000995	OVERHEADS	PYE	212	K04	NI	421	0.00	0.00	77.00	231.00	0.00
P0000995	OVERHEADS	PYF	211	K04	NI	421	0.00	0.00	269.50	154.00	0.00
P0000995	OVERHEADS	PYG	211	K04	NI	421	0.00	0.00	77.00	77.00	0.00
P0000995	OVERHEADS	PYM	211	K04	NI	421	0.00	0.00	808.50	866.25	0.00
P0000995	OVERHEADS	PYM	212	K04	NI	421	0.00	0.00	77.00	308.00	0.00
P0000995	OVERHEADS	PBA	211	K04	NI	422	0.00	0.00	78.80	63.04	0.00
P0000995	OVERHEADS	PIL	212	K04	NI	422	0.00	0.00	0.00	4,728.00	0.00
P0000995	OVERHEADS	PIT	212	K04	NI	422	0.00	0.00	4,176.40	12,529.20	0.00
P0000995	OVERHEADS	PYE	212	K04	NI	422	0.00	0.00	157.60	472.80	0.00
P0000995	OVERHEADS	PYF	211	K04	NI	422	0.00	0.00	551.60	315.20	0.00
P0000995	OVERHEADS	PYG	211	K04	NI	422	0.00	0.00	157.60	157.60	0.00
P0000995	OVERHEADS	PYM	211	K04	NI	422	0.00	0.00	1,654.80	1,773.00	0.00
P0000995	OVERHEADS	PYM	212	K04	NI	422	0.00	0.00	157.60	630.40	0.00
P0000995	OVERHEADS	PBA	211	K04	NI	423	0.00	0.00	19.98	16.42	0.00
P0000995	OVERHEADS	PIL	212	K04	NI	423	0.00	0.00	0.00	1,932.39	0.00
P0000995	OVERHEADS	PIT	212	K04	NI	423	0.00	0.00	1,629.63	5,025.60	0.00

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P0000995	OVERHEADS	PYE	212	K04	NI	423	0.00	0.00	66.69	207.64	0.00
P0000995	OVERHEADS	PYF	211	K04	NI	423	0.00	0.00	190.97	113.23	0.00
P0000995	OVERHEADS	PYG	211	K04	NI	423	0.00	0.00	56.80	58.35	0.00
P0000995	OVERHEADS	PYM	211	K04	NI	423	0.00	0.00	688.71	765.76	0.00
P0000995	OVERHEADS	PYM	212	K04	NI	423	0.00	0.00	65.59	272.27	0.00
P0000995 Total							0.00	0.00	53,590.47	162,974.55	0.00
P0000996	LABOR	PBA	211	H08	NI	150	0.00	0.00	0.00	0.00	250.30
P0000996	LABOR	PIN	212	H08	NI	150	0.00	0.00	0.00	0.00	20,949.50
P0000996	LABOR	PIT	212	H08	NI	150	0.00	0.00	0.00	0.00	60,719.60
P0000996	LABOR	PYE	212	H08	NI	150	0.00	0.00	0.00	0.00	3,410.40
P0000996	LABOR	PYF	211	H08	NI	150	0.00	0.00	0.00	0.00	3,835.70
P0000996	LABOR	PYG	211	H08	NI	150	0.00	0.00	0.00	0.00	711.40
P0000996	LABOR	PYM	211	H08	NI	150	0.00	0.00	0.00	4,446.20	11,530.75
P0000996	LABOR	PYM	212	H08	NI	150	0.00	0.00	0.00	0.00	4,193.00
P0000996	OVERHEADS	PBA	211	H08	NI	404	0.00	0.00	0.00	0.00	287.40
P0000996	OVERHEADS	PIN	212	H08	NI	405	0.00	0.00	0.00	0.00	3,608.00
P0000996	OVERHEADS	PIT	212	H08	NI	405	0.00	0.00	0.00	0.00	10,299.20
P0000996	OVERHEADS	PYE	212	H08	NI	405	0.00	0.00	0.00	0.00	524.80
P0000996	OVERHEADS	PYF	211	H08	NI	405	0.00	0.00	0.00	0.00	721.60
P0000996	OVERHEADS	PYG	211	H08	NI	405	0.00	0.00	0.00	0.00	131.20
P0000996	OVERHEADS	PYM	211	H08	NI	405	0.00	0.00	0.00	721.60	1,804.00
P0000996	OVERHEADS	PYM	212	H08	NI	405	0.00	0.00	0.00	0.00	656.00
P0000996	OVERHEADS	PBA	211	H08	NI	406	0.00	0.00	0.00	0.00	25.80
P0000996	OVERHEADS	PIN	212	H08	NI	406	0.00	0.00	0.00	0.00	1,419.00
P0000996	OVERHEADS	PIT	212	H08	NI	406	0.00	0.00	0.00	0.00	4,050.60
P0000996	OVERHEADS	PYE	212	H08	NI	406	0.00	0.00	0.00	0.00	206.40
P0000996	OVERHEADS	PYF	211	H08	NI	406	0.00	0.00	0.00	0.00	283.80
P0000996	OVERHEADS	PYG	211	H08	NI	406	0.00	0.00	0.00	0.00	51.60
P0000996	OVERHEADS	PYM	211	H08	NI	406	0.00	0.00	0.00	283.80	709.50
P0000996	OVERHEADS	PYM	212	H08	NI	406	0.00	0.00	0.00	0.00	258.00
P0000996	OVERHEADS	PBA	211	H08	NI	421	0.00	0.00	0.00	0.00	38.50
P0000996	OVERHEADS	PIN	212	H08	NI	421	0.00	0.00	0.00	0.00	2,117.50
P0000996	OVERHEADS	PIT	212	H08	NI	421	0.00	0.00	0.00	0.00	6,044.50
P0000996	OVERHEADS	PYE	212	H08	NI	421	0.00	0.00	0.00	0.00	308.00
P0000996	OVERHEADS	PYF	211	H08	NI	421	0.00	0.00	0.00	0.00	423.50
P0000996	OVERHEADS	PYG	211	H08	NI	421	0.00	0.00	0.00	0.00	77.00
P0000996	OVERHEADS	PYM	211	H08	NI	421	0.00	0.00	0.00	423.50	1,058.75
P0000996	OVERHEADS	PYM	212	H08	NI	421	0.00	0.00	0.00	0.00	385.00
P0000996	OVERHEADS	PBA	211	H08	NI	422	0.00	0.00	0.00	0.00	78.80
P0000996	OVERHEADS	PIN	212	H08	NI	422	0.00	0.00	0.00	0.00	4,334.00
P0000996	OVERHEADS	PIT	212	H08	NI	422	0.00	0.00	0.00	0.00	12,371.60
P0000996	OVERHEADS	PYE	212	H08	NI	422	0.00	0.00	0.00	0.00	630.40
P0000996	OVERHEADS	PYF	211	H08	NI	422	0.00	0.00	0.00	0.00	866.80
P0000996	OVERHEADS	PYG	211	H08	NI	422	0.00	0.00	0.00	0.00	157.60
P0000996	OVERHEADS	PYM	211	H08	NI	422	0.00	0.00	0.00	866.80	2,167.00
P0000996	OVERHEADS	PYM	212	H08	NI	422	0.00	0.00	0.00	0.00	788.00
P0000996	OVERHEADS	PBA	211	H08	NI	423	0.00	0.00	0.00	0.00	21.08

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P0000999	LABOR	PYM	211	W03	NI	150	2,895.20	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PBT	211	W03	NI	404	574.80	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PIX	212	W03	NI	405	262.40	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYG	211	W03	NI	405	65.60	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYM	211	W03	NI	405	524.80	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PBT	211	W03	NI	406	51.60	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PIX	212	W03	NI	406	103.20	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYG	211	W03	NI	406	25.80	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYM	211	W03	NI	406	206.40	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PBT	211	W03	NI	421	77.00	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PIX	212	W03	NI	421	154.00	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYG	211	W03	NI	421	38.50	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYM	211	W03	NI	421	308.00	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PBT	211	W03	NI	422	157.60	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PIX	212	W03	NI	422	315.20	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYG	211	W03	NI	422	78.80	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PYM	211	W03	NI	422	630.40	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PBT	211	W03	NI	423	56.36	0.00	0.00	0.00	0.00
P0000999	OVERHEADS	PIX	212	W03	NI	423	112.72	0.00	0.00	0.00	0.00

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P0001001	OVERHEADS	PYM	211	W03	NI	423	0.00	0.00	0.00	544.54	0.00
P0001001 Total							0.00	0.00	0.00	10,350.94	0.00
P0001008	LABOR	PYM	211	W07	NI	150	4,342.80	0.00	0.00	0.00	0.00
P0001008	OVERHEADS	PYM	211	W07	NI	405	787.20	0.00	0.00	0.00	0.00
P0001008	OVERHEADS	PYM	211	W07	NI	406	309.60	0.00	0.00	0.00	0.00
P0001008	OVERHEADS	PYM	211	W07	NI	421	462.00	0.00	0.00	0.00	0.00
P0001008	OVERHEADS	PYM	211	W07	NI	422	945.60	0.00	0.00	0.00	0.00
P0001008	OVERHEADS	PYM	211	W07	NI	423	365.66	0.00	0.00	0.00	0.00
P0001008 Total							7,212.86	0.00	0.00	0.00	0.00
P0001009	LABOR	PIT	212	K01	NI	150	12,155.00	0.00	0.00	0.00	0.00
P0001009	LABOR	PYF	211	K01	NI	150	9,030.00	0.00	0.00	0.00	0.00
P0001009	LABOR	PYG	211	K01	NI	150	1,899.60	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PIT	212	K01	NI	405	2,230.40	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYF	211	K01	NI	405	1,968.00	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYG	211	K01	NI	405	393.60	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PIT	212	K01	NI	406	877.20	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYF	211	K01	NI	406	774.00	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYG	211	K01	NI	406	154.80	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PIT	212	K01	NI	421	1,309.00	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYF	211	K01	NI	421	1,155.00	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYG	211	K01	NI	421	231.00	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PIT	212	K01	NI	422	2,679.20	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYF	211	K01	NI	422	2,364.00	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYG	211	K01	NI	422	472.80	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PIT	212	K01	NI	423	1,023.45	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYF	211	K01	NI	423	760.33	0.00	0.00	0.00	0.00
P0001009	OVERHEADS	PYG	211	K01	NI	423	159.95	0.00	0.00	0.00	0.00
P0001009 Total							39,637.33	0.00	0.00	0.00	0.00
P0001011	LABOR	PYM	211	W08	NI	150	4,342.80	0.00	0.00	0.00	0.00
P0001011	OVERHEADS	PYM	211	W08	NI	405	787.20	0.00	0.00	0.00	0.00
P0001011	OVERHEADS	PYM	211	W08	NI	406	309.60	0.00	0.00	0.00	0.00
P0001011	OVERHEADS	PYM	211	W08	NI	421	462.00	0.00	0.00	0.00	0.00
P0001011	OVERHEADS	PYM	211	W08	NI	422	945.60	0.00	0.00	0.00	0.00
P0001011	OVERHEADS	PYM	211	W08	NI	423	365.66	0.00	0.00	0.00	0.00
P0001011 Total							7,212.86	0.00	0.00	0.00	0.00
P0001013	LABOR	PBT	211	KST	NI	150	0.00	0.00	0.00	0.00	1,551.60
P0001013	LABOR	PYG	211	KST	NI	150	0.00	0.00	0.00	0.00	2,845.60
P0001013	OVERHEADS	PBT	211	KST	NI	404	0.00	0.00	0.00	0.00	1,149.60
P0001013	OVERHEADS	PYG	211	KST	NI	405	0.00	0.00	0.00	0.00	524.80
P0001013	OVERHEADS	PBT	211	KST	NI	406	0.00	0.00	0.00	0.00	103.20
P0001013	OVERHEADS	PYG	211	KST	NI	406	0.00	0.00	0.00	0.00	206.40
P0001013	OVERHEADS	PBT	211	KST	NI	421	0.00	0.00	0.00	0.00	154.00
P0001013	OVERHEADS	PYG	211	KST	NI	421	0.00	0.00	0.00	0.00	308.00
P0001013	OVERHEADS	PBT	211	KST	NI	422	0.00	0.00	0.00	0.00	315.20
P0001013	OVERHEADS	PYG	211	KST	NI	422	0.00	0.00	0.00	0.00	630.40
P0001013	OVERHEADS	PBT	211	KST	NI	423	0.00	0.00	0.00	0.00	130.64
P0001013	OVERHEADS	PYG	211	KST	NI	423	0.00	0.00	0.00	0.00	239.60
P0001013 Total							0.00	0.00	0.00	0.00	8,159.04
P0001024	LABOR	PIL	212	K05	NI	150	13,980.00	0.00	0.00	0.00	0.00
P0001024	LABOR	PYM	211	K05	NI	150	1,447.60	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PIL	212	K05	NI	405	2,624.00	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PYM	211	K05	NI	405	262.40	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PIL	212	K05	NI	406	1,032.00	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PYM	211	K05	NI	406	103.20	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PIL	212	K05	NI	421	1,540.00	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PYM	211	K05	NI	421	154.00	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PIL	212	K05	NI	422	3,152.00	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PYM	211	K05	NI	422	315.20	0.00	0.00	0.00	0.00

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P0001024	OVERHEADS	PIL	212	K05	NI	423	1,177.12	0.00	0.00	0.00	0.00
P0001024	OVERHEADS	PYM	211	K05	NI	423	121.89	0.00	0.00	0.00	0.00
P0001024 Total							25,909.41	0.00	0.00	0.00	0.00
P0001031	LABOR	PIT	212	K06	NI	150	12,587.00	0.00	0.00	0.00	0.00
P0001031	LABOR	PYE	211	K06	NI	150	5,150.60	0.00	0.00	0.00	0.00
P0001031	LABOR	PYF	211	K06	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0001031	LABOR	PYF	212	K06	NI	150	1,204.00	0.00	0.00	0.00	0.00
P0001031	LABOR	PYG	211	K06	NI	150	1,899.60	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PIT	212	K06	NI	405	2,230.40	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYE	211	K06	NI	405	918.40	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	211	K06	NI	405	262.40	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	212	K06	NI	405	262.40	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYG	211	K06	NI	405	393.60	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PIT	212	K06	NI	406	877.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYE	211	K06	NI	406	361.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	211	K06	NI	406	103.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	212	K06	NI	406	103.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYG	211	K06	NI	406	154.80	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PIT	212	K06	NI	421	1,309.00	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYE	211	K06	NI	421	539.00	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	211	K06	NI	421	154.00	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	212	K06	NI	421	154.00	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYG	211	K06	NI	421	231.00	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PIT	212	K06	NI	422	2,679.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYE	211	K06	NI	422	1,103.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	211	K06	NI	422	315.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	212	K06	NI	422	315.20	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYG	211	K06	NI	422	472.80	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PIT	212	K06	NI	423	1,059.83	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYE	211	K06	NI	423	433.68	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	211	K06	NI	423	101.38	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYF	212	K06	NI	423	101.38	0.00	0.00	0.00	0.00
P0001031	OVERHEADS	PYG	211	K06	NI	423	159.95	0.00	0.00	0.00	0.00
P0001031 Total							36,840.82	0.00	0.00	0.00	0.00
P1870000	LABOR	PBT	211	KST	NI	150	5,020.50	5,211.00	1,803.44	0.00	0.00
P1870000	LABOR	PBT	211	WST	NI	150	5,020.50	5,211.00	1,803.44	0.00	0.00
P1870000	LABOR	PYF	211	HST	NI	150	603.20	3,121.75	1,621.30	1,613.76	6,695.04
P1870000	LABOR	PYF	211	KST	NI	150	903.00	4,684.50	1,621.30	1,613.76	6,695.04
P1870000	LABOR	PYF	211	WST	NI	150	9,691.00	4,684.50	1,621.30	1,613.76	6,695.04
P1870000	LABOR	PYG	211	HST	NI	150	3,164.73	3,263.69	1,687.85	1,663.20	6,829.44
P1870000	LABOR	PYG	211	KST	NI	150	3,164.73	3,263.69	1,687.85	1,663.20	6,829.44
P1870000	LABOR	PYG	211	WST	NI	150	3,164.73	3,263.69	1,687.85	1,663.20	6,829.44
P1870000	LABOR	PYM	211	HST	NI	150	5,428.50	5,632.50	1,949.06	1,940.16	8,050.56
P1870000	LABOR	PYM	211	KST	NI	150	5,428.50	5,632.50	1,949.06	1,940.16	8,050.56
P1870000	LABOR	PYM	211	WST	NI	150	5,428.50	5,632.50	1,949.06	1,940.16	8,050.56
P1870000	OVERHEADS	PBT	211	KST	NI	404	4,311.00	4,311.00	1,438.15	0.00	0.00
P1870000	OVERHEADS	PBT	211	WST	NI	404	4,311.00	4,311.00	1,438.15	0.00	0.00
P1870000	OVERHEADS	PYF	211	HST	NI	405	131.46	655.74	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYF	211	KST	NI	405	196.80	984.00	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYF	211	WST	NI	405	2,112.06	984.00	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYG	211	HST	NI	405	655.74	655.74	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYG	211	KST	NI	405	655.74	655.74	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYG	211	WST	NI	405	655.74	655.74	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYM	211	HST	NI	405	984.00	984.00	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYM	211	KST	NI	405	984.00	984.00	328.26	314.88	1,259.52
P1870000	OVERHEADS	PYM	211	WST	NI	405	984.00	984.00	328.26	314.88	1,259.52
P1870000	OVERHEADS	PBT	211	KST	NI	406	387.00	387.00	129.10	0.00	0.00
P1870000	OVERHEADS	PBT	211	WST	NI	406	387.00	387.00	129.10	0.00	0.00

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P1870000	OVERHEADS	PYF	211	HST	NI	406	51.70	257.90	129.10	123.84	495.36
P1870000	OVERHEADS	PYF	211	KST	NI	406	77.40	387.00	129.10	123.84	495.36
P1870000	OVERHEADS	PYF	211	WST	NI	406	830.66	387.00	129.10	123.84	495.36
P1870000	OVERHEADS	PYG	211	HST	NI	406	257.90	257.90	129.10	123.84	495.36
P1870000	OVERHEADS	PYG	211	KST	NI	406	257.90	257.90	129.10	123.84	495.36
P1870000	OVERHEADS	PYG	211	WST	NI	406	257.90	257.90	129.10	123.84	495.36
P1870000	OVERHEADS	PYM	211	HST	NI	406	387.00	387.00	129.10	123.84	495.36
P1870000	OVERHEADS	PYM	211	KST	NI	406	387.00	387.00	129.10	123.84	495.36
P1870000	OVERHEADS	PYM	211	WST	NI	406	387.00	387.00	129.10	123.84	495.36
P1870000	OVERHEADS	PBT	211	KST	NI	421	577.50	577.50	192.65	0.00	0.00
P1870000	OVERHEADS	PBT	211	WST	NI	421	577.50	577.50	192.65	0.00	0.00
P1870000	OVERHEADS	PYF	211	HST	NI	421	77.15	384.85	192.65	184.80	739.20
P1870000	OVERHEADS	PYF	211	KST	NI	421	115.50	577.50	192.65	184.80	739.20
P1870000	OVERHEADS	PYF	211	WST	NI	421	1,239.55	577.50	192.65	184.80	739.20
P1870000	OVERHEADS	PYG	211	HST	NI	421	384.85	384.85	192.65	184.80	739.20
P1870000	OVERHEADS	PYG	211	KST	NI	421	384.85	384.85	192.65	184.80	739.20
P1870000	OVERHEADS	PYG	211	WST	NI	421	384.85	384.85	192.65	184.80	739.20
P1870000	OVERHEADS	PYM	211	HST	NI	421	577.50	577.50	192.65	184.80	739.20
P1870000	OVERHEADS	PYM	211	KST	NI	421	577.50	577.50	192.65	184.80	739.20
P1870000	OVERHEADS	PYM	211	WST	NI	421	577.50	577.50	192.65	184.80	739.20
P1870000	OVERHEADS	PBT	211	KST	NI	422	1,182.00	1,182.00	394.32	0.00	0.00
P1870000	OVERHEADS	PBT	211	WST	NI	422	1,182.00	1,182.00	394.32	0.00	0.00
P1870000	OVERHEADS	PYF	211	HST	NI	422	157.92	787.68	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYF	211	KST	NI	422	236.40	1,182.00	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYF	211	WST	NI	422	2,537.04	1,182.00	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYG	211	HST	NI	422	787.68	787.68	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYG	211	KST	NI	422	787.68	787.68	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYG	211	WST	NI	422	787.68	787.68	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYM	211	HST	NI	422	1,182.00	1,182.00	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYM	211	KST	NI	422	1,182.00	1,182.00	394.32	378.24	1,512.96
P1870000	OVERHEADS	PYM	211	WST	NI	422	1,182.00	1,182.00	394.32	378.24	1,512.96
P1870000	OVERHEADS	PBT	211	KST	NI	423	422.73	438.77	151.85	0.00	0.00
P1870000	OVERHEADS	PBT	211	WST	NI	423	422.73	438.77	151.85	0.00	0.00
P1870000	OVERHEADS	PYF	211	HST	NI	423	50.79	262.86	136.52	135.88	563.72
P1870000	OVERHEADS	PYF	211	KST	NI	423	76.03	394.44	136.52	135.88	563.72
P1870000	OVERHEADS	PYF	211	WST	NI	423	815.98	394.44	136.52	135.88	563.72
P1870000	OVERHEADS	PYG	211	HST	NI	423	266.47	274.80	142.11	140.04	575.04
P1870000	OVERHEADS	PYG	211	KST	NI	423	266.47	274.80	142.11	140.04	575.04
P1870000	OVERHEADS	PYG	211	WST	NI	423	266.47	274.80	142.11	140.04	575.04
P1870000	OVERHEADS	PYM	211	HST	NI	423	457.08	474.26	164.11	163.36	677.86
P1870000	OVERHEADS	PYM	211	KST	NI	423	457.08	474.26	164.11	163.36	677.86
P1870000	OVERHEADS	PYM	211	WST	NI	423	457.08	474.26	164.11	163.36	677.86
P1870000 Total							87,305.45	90,689.96	34,720.84	25,985.04	106,238.34
P4900000	LABOR	P3V	211	PHE	NI	150	3,821.76	1,982.88	2,056.80	2,134.56	0.00
P4900000	LABOR	PBT	211	BPT	NI	150	3,213.12	3,335.04	1,729.92	1,794.72	0.00
P4900000	LABOR	PJB	865	BPT	NI	150	10,368.00	10,759.68	3,720.00	3,860.16	2,335.76
P4900000	LABOR	PQC	211	PHE	NI	150	2,944.32	3,055.68	3,168.96	3,288.96	1,705.44
P4900000	LABOR	PYF	210	BPT	NI	150	10,113.60	8,994.24	0.00	0.00	0.00
P4900000	LABOR	PYF	211	BPT	NI	150	23,116.80	29,980.80	31,104.00	16,137.60	12,553.20
P4900000	LABOR	PYF	212	BPT	NI	150	0.00	0.00	0.00	32,275.20	25,106.40
P4900000	LABOR	PYL	210	BPT	NI	150	28,352.60	19,617.60	0.00	0.00	0.00

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P4900000	OVERHEADS	PYJ	210	BPT	NI	405	4,723.20	3,148.80	0.00	0.00	0.00
P4900000	OVERHEADS	PYJ	211	BPT	NI	405	7,872.00	9,446.40	3,148.80	3,148.80	1,574.40
P4900000	OVERHEADS	PYJ	212	BPT	NI	405	0.00	0.00	0.00	6,297.60	4,723.20
P4900000	OVERHEADS	PYM	211	BPT	NI	405	1,574.40	1,889.28	1,889.28	3,148.80	1,574.40
P4900000	OVERHEADS	P3V	211	PHE	NI	406	247.68	123.84	123.84	123.84	0.00
P4900000	OVERHEADS	PBT	211	BPT	NI	406	247.68	247.68	123.84	123.84	0.00
P4900000	OVERHEADS	PJB	865	BPT	NI	406	743.04	743.04	247.68	247.68	144.48
P4900000	OVERHEADS	PQC	211	PHE	NI	406	247.68	247.68	247.68	247.68	123.84
P4900000	OVERHEADS	PYF	210	BPT	NI	406	866.88	743.04	0.00	0.00	0.00
P4900000	OVERHEADS	PYF	211	BPT	NI	406	1,981.44	2,476.80	2,476.80	1,238.40	928.80
P4900000	OVERHEADS	PYF	212	BPT	NI	406	0.00	0.00	0.00	2,476.80	1,857.60
P4900000	OVERHEADS	PYJ	210	BPT	NI	406	1,857.60	1,238.40	0.00	0.00	0.00
P4900000	OVERHEADS	PYJ	211	BPT	NI	406	3,096.00	3,715.20	1,238.40	1,238.40	619.20
P4900000	OVERHEADS	PYJ	212	BPT	NI	406	0.00	0.00	0.00	2,476.80	1,857.60
P4900000	OVERHEADS	PYM	211	BPT	NI	406	619.20	743.04	743.04	1,238.40	619.20
P4900000	OVERHEADS	P3V	211	PHE	NI	421	369.60	184.80	184.80	184.80	0.00
P4900000	OVERHEADS	PBT	211	BPT	NI	421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
P4900000	OVERHEADS	PJB	865	BPT	NI	421	1,108.80	1,108.80	369.60	369.60	215.60
P4900000	OVERHEADS	PQC	211	PHE	NI	421	369.60	369.60	369.60	369.60	184.80
P4900000	OVERHEADS	PYF	210	BPT	NI	421	1,293.60	1,108.80	0.00	0.00	0.00
P4900000	OVERHEADS	PYF	211	BPT	NI	421	2,956.80	3,696.00	3,696.00	1,848.00	1,386.00
P4900000	OVERHEADS	PYF	212	BPT	NI	421	0.00	0.00	0.00	3,696.00	2,772.00
P4900000	OVERHEADS	PYJ	210	BPT	NI	421	2,772.00	1,848.00	0.00	0.00	0.00
P4900000	OVERHEADS	PYJ	211	BPT	NI	421	4,620.00	5,544.00	1,848.00	1,848.00	924.00
P4900000	OVERHEADS	PYJ	212	BPT	NI	421	0.00	0.00	0.00	3,696.00	2,772.00
P4900000	OVERHEADS	PYM	211	BPT	NI	421	924.00	1,108.80	1,108.80	1,848.00	924.00
P4900000	OVERHEADS	P3V	211	PHE	NI	422	756.48	378.24	378.24	378.24	0.00
P4900000	OVERHEADS	PBT	211	BPT	NI	422	756.48	756.48	378.24	378.24	0.00
P4900000	OVERHEADS	PJB	865	BPT	NI	422	2,269.44	2,269.44	756.48	756.48	441.28
P4900000	OVERHEADS	PQC	211	PHE	NI	422	756.48	756.48	756.48	756.48	378.24
P4900000	OVERHEADS	PYF	210	BPT	NI	422	2,647.68	2,269.44	0.00	0.00	0.00
P4900000	OVERHEADS	PYF	211	BPT	NI	422	6,051.84	7,564.80	7,564.80	3,782.40	2,836.80
P4900000	OVERHEADS	PYF	212	BPT	NI	422	0.00	0.00	0.00	7,564.80	5,673.60
P4900000	OVERHEADS	PYJ	210	BPT	NI	422	5,673.60	3,782.40	0.00	0.00	0.00
P4900000	OVERHEADS	PYJ	211	BPT	NI	422	9,456.00	11,347.20	3,782.40	3,782.40	1,891.20
P4900000	OVERHEADS	PYJ	212	BPT	NI	422	0.00	0.00	0.00	7,564.80	5,673.60
P4900000	OVERHEADS	PYM	211	BPT	NI	422	1,891.20	2,269.44	2,269.44	3,782.40	1,891.20
P4900000	OVERHEADS	P3V	211	PHE	NI	423	321.79	166.96	173.18	179.73	0.00

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P7060000	LABOR	PYJ	211	KST	NI	150	9,056.61	0.00	0.00	0.00	0.00
P7060000	LABOR	PYJ	212	KST	NI	150	0.00	6,537.57	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	210	KST	NI	404	258.66	344.88	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	211	KST	NI	404	458.69	458.69	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	210	KST	NI	404	4,780.90	977.16	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	211	KST	NI	404	6,610.49	10,347.26	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	212	KST	NI	404	0.00	14,371.15	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	739	KST	NI	404	4,598.11	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PIP	212	KST	NI	405	1,509.06	2,131.93	0.00	0.00	0.00
P7060000	OVERHEADS	PYC	210	KST	NI	405	210.18	236.16	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	210	KST	NI	405	2,493.06	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	211	KST	NI	405	1,508.67	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	212	KST	NI	405	0.00	1,049.34	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	210	KST	NI	406	23.22	30.96	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	211	KST	NI	406	41.18	41.18	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	210	KST	NI	406	429.18	87.72	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	211	KST	NI	406	593.43	928.88	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	212	KST	NI	406	0.00	1,290.10	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	739	KST	NI	406	412.77	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PIP	212	KST	NI	406	593.50	838.47	0.00	0.00	0.00
P7060000	OVERHEADS	PYC	210	KST	NI	406	82.66	92.88	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	210	KST	NI	406	980.50	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	211	KST	NI	406	593.35	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	212	KST	NI	406	0.00	412.70	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	210	KST	NI	421	34.65	46.20	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	211	KST	NI	421	61.45	61.45	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	210	KST	NI	421	640.45	130.90	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	211	KST	NI	421	885.54	1,386.12	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	212	KST	NI	421	0.00	1,925.15	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	739	KST	NI	421	615.96	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PIP	212	KST	NI	421	885.65	1,251.21	0.00	0.00	0.00
P7060000	OVERHEADS	PYC	210	KST	NI	421	123.35	138.60	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	210	KST	NI	421	1,463.15	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	211	KST	NI	421	885.42	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	212	KST	NI	421	0.00	615.85	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	210	KST	NI	422	70.92	94.56	0.00	0.00	0.00
P7060000	OVERHEADS	PBA	211	KST	NI	422	125.76	125.76	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	210	KST	NI	422	1,310.84	267.92	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	211	KST	NI	422	1,812.48	2,837.04	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	212	KST	NI	422	0.00	3,940.32	0.00	0.00	0.00
P7060000	OVERHEADS	PBT	739	KST	NI	422	1,260.72	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PIP	212	KST	NI	422	1,812.72	2,560.92	0.00	0.00	0.00
P7060000	OVERHEADS	PYC	210	KST	NI	422	252.48	283.68	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	210	KST	NI	422	2,994.72	0.00	0.00	0.00	0.00
P7060000	OVERHEADS	PYJ	211	KST	NI	422	1,812.24	0.00	0.00	0.00	0.00

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P7590000	LABOR	PIP	212	W07	NI	150	1,287.20	2,271.20	0.00	0.00	0.00
P7590000	LABOR	PIT	212	W07	NI	150	64,595.67	207,137.04	0.00	0.00	0.00
P7590000	LABOR	PYE	212	W07	NI	150	735.80	8,399.60	0.00	0.00	0.00
P7590000	LABOR	PYF	211	W07	NI	150	12,943.00	0.00	0.00	0.00	0.00
P7590000	LABOR	PYF	212	W07	NI	150	0.00	7,495.20	0.00	0.00	0.00
P7590000	LABOR	PYF	842	PHE	NI	150	3,612.00	0.00	0.00	0.00	0.00
P7590000	LABOR	PYF	844	PHE	NI	150	361.20	187.38	0.00	0.00	0.00
P7590000	LABOR	PYG	211	W07	NI	150	2,564.46	0.00	0.00	0.00	0.00
P7590000	LABOR	PYM	211	W07	NI	150	8,794.17	0.00	0.00	0.00	0.00
P7590000	LABOR	PYM	212	W07	NI	150	0.00	9,012.00	0.00	0.00	0.00
P7590000	LABOR	PYM	842	PHE	NI	150	2,786.63	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PIP	212	W07	NI	405	262.40	446.08	0.00	0.00	0.00
P7590000	OVERHEADS	PIT	212	W07	NI	405	12,044.16	36,178.40	0.00	0.00	0.00
P7590000	OVERHEADS	PYE	212	W07	NI	405	131.20	1,443.20	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	211	W07	NI	405	2,820.80	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	212	W07	NI	405	0.00	1,574.40	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	842	PHE	NI	405	787.20	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	844	PHE	NI	405	78.72	39.36	0.00	0.00	0.00
P7590000	OVERHEADS	PYG	211	W07	NI	405	531.36	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	211	W07	NI	405	1,594.08	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	212	W07	NI	405	0.00	1,574.40	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	842	PHE	NI	405	505.12	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PIP	212	W07	NI	406	103.20	175.44	0.00	0.00	0.00
P7590000	OVERHEADS	PIT	212	W07	NI	406	4,736.88	14,228.70	0.00	0.00	0.00
P7590000	OVERHEADS	PYE	212	W07	NI	406	51.60	567.60	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	211	W07	NI	406	1,109.40	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	212	W07	NI	406	0.00	619.20	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	842	PHE	NI	406	309.60	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	844	PHE	NI	406	30.96	15.48	0.00	0.00	0.00
P7590000	OVERHEADS	PYG	211	W07	NI	406	208.98	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	211	W07	NI	406	626.94	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	212	W07	NI	406	0.00	619.20	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	842	PHE	NI	406	198.66	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PIP	212	W07	NI	421	154.00	261.80	0.00	0.00	0.00
P7590000	OVERHEADS	PIT	212	W07	NI	421	7,068.60	21,232.75	0.00	0.00	0.00
P7590000	OVERHEADS	PYE	212	W07	NI	421	77.00	847.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	211	W07	NI	421	1,655.50	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	212	W07	NI	421	0.00	924.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	842	PHE	NI	421	462.00	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	844	PHE	NI	421	46.20	23.10	0.00	0.00	0.00
P7590000	OVERHEADS	PYG	211	W07	NI	421	311.85	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	211	W07	NI	421	935.55	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	212	W07	NI	421	0.00	924.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	842	PHE	NI	421	296.45	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PIP	212	W07	NI	422	315.20	535.84	0.00	0.00	0.00
P7590000	OVERHEADS	PIT	212	W07	NI	422	14,467.68	43,458.20	0.00	0.00	0.00
P7590000	OVERHEADS	PYE	212	W07	NI	422	157.60	1,733.60	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	211	W07	NI	422	3,388.40	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	212	W07	NI	422	0.00	1,891.20	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	842	PHE	NI	422	945.60	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	844	PHE	NI	422	94.56	47.28	0.00	0.00	0.00
P7590000	OVERHEADS	PYG	211	W07	NI	422	638.28	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	211	W07	NI	422	1,914.84	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	212	W07	NI	422	0.00	1,891.20	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	842	PHE	NI	422	606.76	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PIP	212	W07	NI	423	108.38	191.24	0.00	0.00	0.00
P7590000	OVERHEADS	PIT	212	W07	NI	423	5,438.96	17,440.94	0.00	0.00	0.00
P7590000	OVERHEADS	PYE	212	W07	NI	423	61.95	707.25	0.00	0.00	0.00

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P7590000	OVERHEADS	PYF	211	W07	NI	423	1,089.80	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	212	W07	NI	423	0.00	631.10	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	842	PHE	NI	423	304.13	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYF	844	PHE	NI	423	30.41	15.78	0.00	0.00	0.00
P7590000	OVERHEADS	PYG	211	W07	NI	423	215.93	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	211	W07	NI	423	740.47	0.00	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	212	W07	NI	423	0.00	758.81	0.00	0.00	0.00
P7590000	OVERHEADS	PYM	842	PHE	NI	423	234.63	0.00	0.00	0.00	0.00
P7590000 Total							165,572.12	385,498.97	0.00	0.00	0.00
P7650000	LABOR	PIP	212	W08	NI	150	514.88	3,072.80	0.00	0.00	0.00
P7650000	LABOR	PIT	212	W08	NI	150	0.00	297,184.09	0.00	0.00	0.00
P7650000	LABOR	PYE	211	W08	NI	150	7,358.00	6,108.80	0.00	0.00	0.00
P7650000	LABOR	PYE	212	W08	NI	150	0.00	9,163.20	0.00	0.00	0.00
P7650000	LABOR	PYF	211	W08	NI	150	16,524.90	0.00	0.00	0.00	0.00
P7650000	LABOR	PYF	212	W08	NI	150	0.00	7,495.20	0.00	0.00	0.00
P7650000	LABOR	PYF	842	PHE	NI	150	3,612.00	0.00	0.00	0.00	0.00
P7650000	LABOR	PYF	844	PHE	NI	150	361.20	312.30	0.00	0.00	0.00
P7650000	LABOR	PYG	211	W08	NI	150	0.00	2,644.65	0.00	0.00	0.00
P7650000	LABOR	PYM	211	W08	NI	150	8,794.17	0.00	0.00	0.00	0.00
P7650000	LABOR	PYM	212	W08	NI	150	0.00	9,012.00	0.00	0.00	0.00
P7650000	LABOR	PYM	842	PHE	NI	150	0.00	3,191.75	0.00	0.00	0.00
P7650000	OVERHEADS	PIP	212	W08	NI	405	104.96	603.52	0.00	0.00	0.00
P7650000	OVERHEADS	PIT	212	W08	NI	405	0.00	52,224.16	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	211	W08	NI	405	1,312.00	1,049.60	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	212	W08	NI	405	0.00	1,574.40	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	211	W08	NI	405	3,601.44	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	212	W08	NI	405	0.00	1,574.40	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	842	PHE	NI	405	787.20	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	844	PHE	NI	405	78.72	65.60	0.00	0.00	0.00
P7650000	OVERHEADS	PYG	211	W08	NI	405	0.00	531.36	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	211	W08	NI	405	1,594.08	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	212	W08	NI	405	0.00	1,574.40	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	842	PHE	NI	405	0.00	557.60	0.00	0.00	0.00
P7650000	OVERHEADS	PIP	212	W08	NI	406	41.28	237.36	0.00	0.00	0.00
P7650000	OVERHEADS	PIT	212	W08	NI	406	0.00	20,539.38	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	211	W08	NI	406	516.00	412.80	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	212	W08	NI	406	0.00	619.20	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	211	W08	NI	406	1,416.42	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	212	W08	NI	406	0.00	619.20	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	842	PHE	NI	406	309.60	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	844	PHE	NI	406	30.96	25.80	0.00	0.00	0.00
P7650000	OVERHEADS	PYG	211	W08	NI	406	0.00	208.98	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	211	W08	NI	406	626.94	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	212	W08	NI	406	0.00	619.20	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	842	PHE	NI	406	0.00	219.30	0.00	0.00	0.00
P7650000	OVERHEADS	PIP	212	W08	NI	421	61.60	354.20	0.00	0.00	0.00
P7650000	OVERHEADS	PIT	212	W08	NI	421	0.00	30,649.85	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	211	W08	NI	421	770.00	616.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	212	W08	NI	421	0.00	924.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	211	W08	NI	421	2,113.65	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	212	W08	NI	421	0.00	924.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	842	PHE	NI	421	462.00	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	844	PHE	NI	421	46.20	38.50	0.00	0.00	0.00
P7650000	OVERHEADS	PYG	211	W08	NI	421	0.00	311.85	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	211	W08	NI	421	935.55	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	212	W08	NI	421	0.00	924.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	842	PHE	NI	421	0.00	327.25	0.00	0.00	0.00
P7650000	OVERHEADS	PIP	212	W08	NI	422	126.08	724.96	0.00	0.00	0.00

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P7650000	OVERHEADS	PIT	212	W08	NI	422	0.00	62,732.68	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	211	W08	NI	422	1,576.00	1,260.80	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	212	W08	NI	422	0.00	1,891.20	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	211	W08	NI	422	4,326.12	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	212	W08	NI	422	0.00	1,891.20	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	842	PHE	NI	422	945.60	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	844	PHE	NI	422	94.56	78.80	0.00	0.00	0.00
P7650000	OVERHEADS	PYG	211	W08	NI	422	0.00	638.28	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	211	W08	NI	422	1,914.84	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	212	W08	NI	422	0.00	1,891.20	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	842	PHE	NI	422	0.00	669.80	0.00	0.00	0.00
P7650000	OVERHEADS	PIP	212	W08	NI	423	43.35	258.73	0.00	0.00	0.00
P7650000	OVERHEADS	PIT	212	W08	NI	423	0.00	25,022.90	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	211	W08	NI	423	619.54	514.36	0.00	0.00	0.00
P7650000	OVERHEADS	PYE	212	W08	NI	423	0.00	771.54	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	211	W08	NI	423	1,391.40	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	212	W08	NI	423	0.00	631.10	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	842	PHE	NI	423	304.13	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYF	844	PHE	NI	423	30.41	26.30	0.00	0.00	0.00
P7650000	OVERHEADS	PYG	211	W08	NI	423	0.00	222.68	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	211	W08	NI	423	740.47	0.00	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	212	W08	NI	423	0.00	758.81	0.00	0.00	0.00
P7650000	OVERHEADS	PYM	842	PHE	NI	423	0.00	268.75	0.00	0.00	0.00
P7650000 Total							64,086.25	556,764.79	0.00	0.00	0.00
P8820000	LABOR	PIT	212	W04	NI	150	15,304.00	0.00	0.00	0.00	0.00
P8820000	LABOR	PYF	211	W04	NI	150	9,030.00	312.30	0.00	0.00	0.00
P8820000	LABOR	PYF	212	W04	NI	150	8,428.00	0.00	0.00	0.00	0.00
P8820000	LABOR	PYG	211	W04	NI	150	0.00	2,612.00	0.00	0.00	0.00
P8820000	OVERHEADS	PIT	212	W04	NI	405	2,886.40	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	211	W04	NI	405	1,968.00	65.60	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	212	W04	NI	405	1,836.80	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYG	211	W04	NI	405	0.00	524.80	0.00	0.00	0.00
P8820000	OVERHEADS	PIT	212	W04	NI	406	1,135.20	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	211	W04	NI	406	774.00	25.80	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	212	W04	NI	406	722.40	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYG	211	W04	NI	406	0.00	206.40	0.00	0.00	0.00
P8820000	OVERHEADS	PIT	212	W04	NI	421	1,694.00	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	211	W04	NI	421	1,155.00	38.50	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	212	W04	NI	421	1,078.00	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYG	211	W04	NI	421	0.00	308.00	0.00	0.00	0.00
P8820000	OVERHEADS	PIT	212	W04	NI	422	3,467.20	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	211	W04	NI	422	2,364.00	78.80	0.00	0.00	0.00
P8820000	OVERHEADS	PYF	212	W04	NI	422	2,206.40	0.00	0.00	0.00	0.00
P8820000	OVERHEADS	PYG	211	W04	NI	422	0.00	[illegible]	0.00	[illegible]	[illegible]

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P9025000	OVERHEADS	PIP	212	H09	NI	405	0.00	0.00	104.96	0.00	0.00
P9025000	OVERHEADS	PIT	212	H09	NI	405	0.00	0.00	1,679.36	0.00	0.00
P9025000	OVERHEADS	PYC	210	H09	NI	405	0.00	0.00	26.24	0.00	0.00
P9025000	OVERHEADS	PYF	212	H09	NI	405	0.00	0.00	183.68	0.00	0.00
P9025000	OVERHEADS	PYF	843	PHE	NI	405	0.00	0.00	39.36	0.00	0.00
P9025000	OVERHEADS	PYM	212	H09	NI	405	0.00	0.00	183.68	0.00	0.00
P9025000	OVERHEADS	PYM	843	PHE	NI	405	0.00	0.00	39.36	0.00	0.00
P9025000	OVERHEADS	PBA	211	H09	NI	406	0.00	0.00	10.32	0.00	0.00
P9025000	OVERHEADS	PIP	212	H09	NI	406	0.00	0.00	41.28	0.00	0.00
P9025000	OVERHEADS	PIT	212	H09	NI	406	0.00	0.00	660.48	0.00	0.00
P9025000	OVERHEADS	PYC	210	H09	NI	406	0.00	0.00	10.32	0.00	0.00
P9025000	OVERHEADS	PYF	212	H09	NI	406	0.00	0.00	72.24	0.00	0.00
P9025000	OVERHEADS	PYF	843	PHE	NI	406	0.00	0.00	15.48	0.00	0.00
P9025000	OVERHEADS	PYM	212	H09	NI	406	0.00	0.00	72.24	0.00	0.00
P9025000	OVERHEADS	PYM	843	PHE	NI	406	0.00	0.00	15.48	0.00	0.00
P9025000	OVERHEADS	PBA	211	H09	NI	421	0.00	0.00	15.40	0.00	0.00
P9025000	OVERHEADS	PIP	212	H09	NI	421	0.00	0.00	61.60	0.00	0.00
P9025000	OVERHEADS	PIT	212	H09	NI	421	0.00	0.00	985.60	0.00	0.00
P9025000	OVERHEADS	PYC	210	H09	NI	421	0.00	0.00	15.40	0.00	0.00
P9025000	OVERHEADS	PYF	212	H09	NI	421	0.00	0.00	107.80	0.00	0.00
P9025000	OVERHEADS	PYF	843	PHE	NI	421	0.00	0.00	23.10	0.00	0.00
P9025000	OVERHEADS	PYM	212	H09	NI	421	0.00	0.00	107.80	0.00	0.00
P9025000	OVERHEADS	PYM	843	PHE	NI	421	0.00	0.00	23.10	0.00	0.00
P9025000	OVERHEADS	PBA	211	H09	NI	422	0.00	0.00	31.52	0.00	0.00
P9025000	OVERHEADS	PIP	212	H09	NI	422	0.00	0.00	126.08	0.00	0.00
P9025000	OVERHEADS	PIT	212	H09	NI	422	0.00	0.00	2,017.28	0.00	0.00
P9025000	OVERHEADS	PYC	210	H09	NI	422	0.00	0.00	31.52	0.00	0.00
P9025000	OVERHEADS	PYF	212	H09	NI	422	0.00	0.00	220.64	0.00	0.00
P9025000	OVERHEADS	PYF	843	PHE	NI	422	0.00	0.00	47.28	0.00	0.00
P9025000	OVERHEADS	PYM	212	H09	NI	422	0.00	0.00	220.64	0.00	0.00
P9025000	OVERHEADS	PYM	843	PHE	NI	422	0.00	0.00	47.28	0.00	0.00
P9025000	OVERHEADS	PBA	211	H09	NI	423	0.00	0.00	7.99	0.00	0.00
P9025000	OVERHEADS	PIP	212	H09	NI	423	0.00	0.00	45.16	0.00	0.00
P9025000	OVERHEADS	PIT	212	H09	NI	423	0.00	0.00	824.49	0.00	0.00
P9025000	OVERHEADS	PYC	210	H09	NI	423	0.00	0.00	6.95	0.00	0.00
P9025000	OVERHEADS	PYF	212	H09	NI	423	0.00	0.00	76.39	0.00	0.00
P9025000	OVERHEADS	PYF	843	PHE	NI	423	0.00	0.00	16.37	0.00	0.00
P9025000	OVERHEADS	PYM	212	H09	NI	423	0.00	0.00	91.83	0.00	0.00
P9025000	OVERHEADS	PYM	843	PHE	NI	423	0.00	0.00	19.68	0.00	0.00
P9025000 Total							0.00	0.00	21,372.04	0.00	0.00
P9107000	LABOR	PIT	212	H09	NI	150	0.00	0.00	64,730.60	0.00	0.00
P9107000	LABOR	PYE	212	H09	NI	150	0.00	0.00	13,464.40	0.00	0.00
P9107000	LABOR	PYF	211	H09	NI	150	0.00	624.60	15,552.00	0.00	0.00
P9107000	LABOR	PYF	212	H09	NI	150	0.00	0.00	3,240.00	0.00	0.00
P9107000	LABOR	PYG	211	H09	NI	150	0.00	0.00	3,035.70	0.00	0.00
P9107000	LABOR	PYM	211	H09	NI	150	0.00	0.00	3,116.00	0.00	0.00
P9107000	OVERHEADS	PIT	212	H09	NI	405	0.00	0.00	10,889.60	0.00	0.00
P9107000	OVERHEADS	PYE	212	H09	NI	405	0.00	0.00	2,230.47	0.00	0.00
P9107000	OVERHEADS	PYF	211	H09	NI	405	0.00	131.20	3,148.80	0.00	0.00
P9107000	OVERHEADS	PYF	212	H09	NI	405	0.00	0.00	656.00	0.00	0.00
P9107000	OVERHEADS	PYG	211	H09	NI	405	0.00	0.00	590.40	0.00	0.00
P9107000	OVERHEADS	PYM	211	H09	NI	405	0.00	0.00	524.80	0.00	0.00
P9107000	OVERHEADS	PIT	212	H09	NI	406	0.00	0.00	4,282.80	0.00	0.00
P9107000	OVERHEADS	PYE	212	H09	NI	406	0.00	0.00	877.23	0.00	0.00
P9107000	OVERHEADS	PYF	211	H09	NI	406	0.00	51.60	1,238.40	0.00	0.00
P9107000	OVERHEADS	PYF	212	H09	NI	406	0.00	0.00	258.00	0.00	0.00
P9107000	OVERHEADS	PYG	211	H09	NI	406	0.00	0.00	232.20	0.00	0.00
P9107000	OVERHEADS	PYM	211	H09	NI	406	0.00	0.00	206.40	0.00	0.00

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P9107000	OVERHEADS	PIT	212	H09	NI	421	0.00	0.00	6,391.00	0.00	0.00
P9107000	OVERHEADS	PYE	212	H09	NI	421	0.00	0.00	1,309.04	0.00	0.00
P9107000	OVERHEADS	PYF	211	H09	NI	421	0.00	77.00	1,848.00	0.00	0.00
P9107000	OVERHEADS	PYF	212	H09	NI	421	0.00	0.00	385.00	0.00	0.00
P9107000	OVERHEADS	PYG	211	H09	NI	421	0.00	0.00	346.50	0.00	0.00
P9107000	OVERHEADS	PYM	211	H09	NI	421	0.00	0.00	308.00	0.00	0.00
P9107000	OVERHEADS	PIT	212	H09	NI	422	0.00	0.00	13,080.80	0.00	0.00
P9107000	OVERHEADS	PYE	212	H09	NI	422	0.00	0.00	2,679.28	0.00	0.00
P9107000	OVERHEADS	PYF	211	H09	NI	422	0.00	157.60	3,782.40	0.00	0.00
P9107000	OVERHEADS	PYF	212	H09	NI	422	0.00	0.00	788.00	0.00	0.00
P9107000	OVERHEADS	PYG	211	H09	NI	422	0.00	0.00	709.20	0.00	0.00
P9107000	OVERHEADS	PYM	211	H09	NI	422	0.00	0.00	630.40	0.00	0.00
P9107000	OVERHEADS	PIT	212	H09	NI	423	0.00	0.00	5,450.32	0.00	0.00
P9107000	OVERHEADS	PYE	212	H09	NI	423	0.00	0.00	1,133.70	0.00	0.00
P9107000	OVERHEADS	PYF	211	H09	NI	423	0.00	52.59	1,309.48	0.00	0.00
P9107000	OVERHEADS	PYF	212	H09	NI	423	0.00	0.00	272.81	0.00	0.00
P9107000	OVERHEADS	PYG	211	H09	NI	423	0.00	0.00	255.61	0.00	0.00
P9107000	OVERHEADS	PYM	211	H09	NI	423	0.00	0.00	262.37	0.00	0.00
P9107000 Total							0.00	1,094.59	169,215.71	0.00	0.00
P9454000	LABOR	PBT	211	K04	NI	150	984.20	0.00	0.00	0.00	0.00
P9454000	LABOR	PIT	212	K04	NI	150	143,007.20	0.00	0.00	0.00	0.00
P9454000	LABOR	PYE	211	K04	NI	150	18,395.00	0.00	0.00	0.00	0.00
P9454000	LABOR	PYF	212	K04	NI	150	15,652.00	0.00	0.00	0.00	0.00
P9454000	LABOR	PYG	211	K04	NI	150	2,532.80	0.00	0.00	0.00	0.00
P9454000	LABOR	PYM	212	K04	NI	150	5,790.40	0.00	0.00	0.00	0.00
P9454000	OVERHEADS	PBT	211	K04	NI	404	862.20	0.00	0.00	0.00	0.00
P9454000	OVERHEADS	PIT	212	K04	NI	405	26,240.00	0.00	0.00	0.00	0.00
P9454000	OVERHEADS	PYE	211	K04	NI	405	3,280.00	0.00	0.00	0.00	0.00

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P9486000	LABOR	PIT	212	H09	NI	150	0.00	0.00	50,183.92	0.00	0.00
P9486000	LABOR	PYC	210	H09	NI	150	0.00	0.00	41.26	0.00	0.00
P9486000	LABOR	PYF	211	H09	NI	150	0.00	0.00	1,944.00	0.00	0.00
P9486000	LABOR	PYF	212	H09	NI	150	0.00	0.00	2,527.20	0.00	0.00
P9486000	LABOR	PYF	842	PHE	NI	150	0.00	0.00	129.60	0.00	0.00
P9486000	LABOR	PYF	843	PHE	NI	150	0.00	0.00	259.20	0.00	0.00
P9486000	LABOR	PYG	211	H09	NI	150	0.00	0.00	2,023.80	0.00	0.00
P9486000	LABOR	PYM	211	H09	NI	150	0.00	0.00	3,116.00	0.00	0.00
P9486000	LABOR	PYM	212	H09	NI	150	0.00	0.00	3,038.10	0.00	0.00
P9486000	LABOR	PYM	842	PHE	NI	150	0.00	0.00	934.80	0.00	0.00
P9486000	LABOR	PYM	843	PHE	NI	150	0.00	0.00	311.60	0.00	0.00
P9486000	OVERHEADS	PBA	211	H09	NI	404	0.00	0.00	689.76	0.00	0.00
P9486000	OVERHEADS	PIP	212	H09	NI	405	0.00	0.00	1,377.60	0.00	0.00
P9486000	OVERHEADS	PIT	212	H09	NI	405	0.00	0.00	8,672.32	0.00	0.00
P9486000	OVERHEADS	PYC	210	H09	NI	405	0.00	0.00	13.12	0.00	0.00
P9486000	OVERHEADS	PYF	211	H09	NI	405	0.00	0.00	393.60	0.00	0.00
P9486000	OVERHEADS	PYF	212	H09	NI	405	0.00	0.00	511.68	0.00	0.00
P9486000	OVERHEADS	PYF	842	PHE	NI	405	0.00	0.00	26.24	0.00	0.00
P9486000	OVERHEADS	PYF	843	PHE	NI	405	0.00	0.00	52.48	0.00	0.00
P9486000	OVERHEADS	PYG	211	H09	NI	405	0.00	0.00	393.60	0.00	0.00
P9486000	OVERHEADS	PYM	211	H09	NI	405	0.00	0.00	524.80	0.00	0.00
P9486000	OVERHEADS	PYM	212	H09	NI	405	0.00	0.00	511.68	0.00	0.00
P9486000	OVERHEADS	PYM	842	PHE	NI	405	0.00	0.00	157.44	0.00	0.00
P9486000	OVERHEADS	PYM	843	PHE	NI	405	0.00	0.00	52.48	0.00	0.00
P9486000	OVERHEADS	PBA	211	H09	NI	406	0.00	0.00	61.92	0.00	0.00
P9486000	OVERHEADS	PIP	212	H09	NI	406	0.00	0.00	541.80	0.00	0.00
P9486000	OVERHEADS	PIT	212	H09	NI	406	0.00	0.00	3,410.76	0.00	0.00
P9486000	OVERHEADS	PYC	210	H09	NI	406	0.00	0.00	5.16	0.00	0.00
P9486000	OVERHEADS	PYF	211	H09	NI	406	0.00	0.00	154.80	0.00	0.00
P9486000	OVERHEADS	PYF	212	H09	NI	406	0.00	0.00	201.24	0.00	0.00
P9486000	OVERHEADS	PYF	842	PHE	NI	406	0.00	0.00	10.32	0.00	0.00
P9486000	OVERHEADS	PYF	843	PHE	NI	406	0.00	0.00	20.64	0.00	0.00
P9486000	OVERHEADS	PYG	211	H09	NI	406	0.00	0.00	154.80	0.00	0.00
P9486000	OVERHEADS	PYM	211	H09	NI	406	0.00	0.00	206.40	0.00	0.00
P9486000	OVERHEADS	PYM	212	H09	NI	406	0.00	0.00	201.24	0.00	0.00
P9486000	OVERHEADS	PYM	842	PHE	NI	406	0.00	0.00	61.92	0.00	0.00
P9486000	OVERHEADS	PYM	843	PHE	NI	406	0.00	0.00	20.64	0.00	0.00
P9486000	OVERHEADS	PBA	211	H09	NI	421	0.00	0.00	92.40	0.00	0.00
P9486000	OVERHEADS	PIP	212	H09	NI	421	0.00	0.00	808.50	0.00	0.00
P9486000	OVERHEADS	PIT	212	H09	NI	421	0.00	0.00	5,089.70	0.00	0.00
P9486000	OVERHEADS	PYC	210	H09	NI	421	0.00	0.00	7.70	0.00	0.00
P9486000	OVERHEADS	PYF	211	H09	NI	421	0.00	0.00	231.00	0.00	0.00
P9486000	OVERHEADS	PYF	212	H09	NI	421	0.00	0.00	300.30	0.00	0.00
P9486000	OVERHEADS	PYF	842	PHE	NI	421	0.00	0.00	15.40	0.00	0.00

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P9486000	OVERHEADS	PYG	211	H09	NI	422	0.00	0.00	472.80	0.00	0.00
P9486000	OVERHEADS	PYM	211	H09	NI	422	0.00	0.00	630.40	0.00	0.00
P9486000	OVERHEADS	PYM	212	H09	NI	422	0.00	0.00	614.64	0.00	0.00
P9486000	OVERHEADS	PYM	842	PHE	NI	422	0.00	0.00	189.12	0.00	0.00
P9486000	OVERHEADS	PYM	843	PHE	NI	422	0.00	0.00	63.04	0.00	0.00
P9486000	OVERHEADS	PBA	211	H09	NI	423	0.00	0.00	47.95	0.00	0.00
P9486000	OVERHEADS	PIP	212	H09	NI	423	0.00	0.00	588.67	0.00	0.00
P9486000	OVERHEADS	PIT	212	H09	NI	423	0.00	0.00	4,225.49	0.00	0.00
P9486000	OVERHEADS	PYC	210	H09	NI	423	0.00	0.00	3.47	0.00	0.00
P9486000	OVERHEADS	PYF	211	H09	NI	423	0.00	0.00	163.68	0.00	0.00
P9486000	OVERHEADS	PYF	212	H09	NI	423	0.00	0.00	212.79	0.00	0.00
P9486000	OVERHEADS	PYF	842	PHE	NI	423	0.00	0.00	10.91	0.00	0.00
P9486000	OVERHEADS	PYF	843	PHE	NI	423	0.00	0.00	21.82	0.00	0.00
P9486000	OVERHEADS	PYG	211	H09	NI	423	0.00	0.00	170.40	0.00	0.00
P9486000	OVERHEADS	PYM	211	H09	NI	423	0.00	0.00	262.37	0.00	0.00
P9486000	OVERHEADS	PYM	212	H09	NI	423	0.00	0.00	255.81	0.00	0.00
P9486000	OVERHEADS	PYM	842	PHE	NI	423	0.00	0.00	78.71	0.00	0.00
P9486000	OVERHEADS	PYM	843	PHE	NI	423	0.00	0.00	26.24	0.00	0.00
P9486000 Total							0.00	0.00	119,534.39	0.00	0.00
P9537000	LABOR	PIT	212	K04	NI	150	0.00	0.00	70,698.00	56,042.00	0.00
P9537000	LABOR	PYE	212	K04	NI	150	0.00	0.00	3,168.00	3,288.00	0.00
P9537000	LABOR	PYF	210	K04	NI	150	0.00	3,747.60	0.00	0.00	0.00
P9537000	LABOR	PYF	211	K04	NI	150	0.00	12,492.00	6,480.00	0.00	0.00
P9537000	LABOR	PYF	212	K04	NI	150	0.00	0.00	5,184.00	5,379.20	0.00
P9537000	LABOR	PYG	211	K04	NI	150	0.00	0.00	4,047.60	1,386.00	0.00
P9537000	LABOR	PYM	211	K04	NI	150	0.00	0.00	5,842.50	0.00	0.00
P9537000	OVERHEADS	PIT	212	K04	NI	405	0.00	0.00	11,808.00	9,184.00	0.00
P9537000	OVERHEADS	PYE	212	K04	NI	405	0.00	0.00	524.80	524.80	0.00
P9537000	OVERHEADS	PYF	210	K04	NI	405	0.00	787.20	0.00	0.00	0.00
P9537000	OVERHEADS	PYF	211	K04	NI	405	0.00	2,624.00	1,312.00	0.00	0.00
P9537000	OVERHEADS	PYF	212	K04	NI	405	0.00	0.00	1,049.60	1,049.60	0.00
P9537000	OVERHEADS	PYG	211	K04	NI	405	0.00	0.00	787.20	262.40	0.00
P9537000	OVERHEADS	PYM	211	K04	NI	405	0.00	0.00	984.00	0.00	0.00
P9537000	OVERHEADS	PIT	212	K04	NI	406	0.00	0.00	4,644.00	3,612.00	0.00
P9537000	OVERHEADS	PYE	212	K04	NI	406	0.00	0.00	206.40	206.40	0.00
P9537000	OVERHEADS	PYF	210	K04	NI	406	0.00	309.60	0.00	0.00	0.00
P9537000	OVERHEADS	PYF	211	K04	NI	406	0.00	1,032.00	516.00	0.00	0.00
P9537000	OVERHEADS	PYF	212	K04	NI	406	0.00	0.00	412.80	412.80	0.00
P9537000	OVERHEADS	PYG	211	K04	NI	406	0.00	0.00	309.60	103.20	0.00
P9537000	OVERHEADS	PYM	211	K04	NI	406	0.00	0.00	387.00	0.00	0.00
P9537000	OVERHEADS	PIT	212	K04	NI	421	0.00	0.00	6,930.00	5,390.00	0.00
P9537000	OVERHEADS	PYE	212	K04	NI	421	0.00	0.00	308.00	308.00	0.00
P9537000	OVERHEADS	PYF	210	K04	NI	421	0.00	462.00	0.00	0.00	0.00
P9537000	OVERHEADS	PYF	211	K04	NI	421	0.00	1,540.00	770.00	0.00	0.00
P9537000	OVERHEADS	PYF	212	K04	NI	421	0.00	0.00	616.00	616.00	0.00
P9537000	OVERHEADS	PYG	211	K04	NI	421	0.00	0.00	462.00	154.00	0.00

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P9537000	OVERHEADS	PYF	212	K04	NI	423	0.00	0.00	436.49	452.93	0.00
P9537000	OVERHEADS	PYG	211	K04	NI	423	0.00	0.00	340.81	116.70	0.00
P9537000	OVERHEADS	PYM	211	K04	NI	423	0.00	0.00	491.94	0.00	0.00
P9537000 Total							0.00	28,459.38	155,838.18	106,722.02	0.00
P9539000	LABOR	PBT	210	K03	NI	150	0.00	1,389.60	0.00	0.00	0.00
P9539000	LABOR	PBT	211	K03	NI	150	0.00	996.60	695.70	0.00	0.00
P9539000	LABOR	PIT	212	K03	NI	150	0.00	120,683.60	131,621.60	0.00	0.00
P9539000	LABOR	PYE	211	K03	NI	150	4,414.80	7,636.00	0.00	0.00	0.00
P9539000	LABOR	PYE	212	K03	NI	150	0.00	6,108.80	6,336.00	0.00	0.00
P9539000	LABOR	PYF	211	K03	NI	150	7,224.00	12,492.00	0.00	0.00	0.00
P9539000	LABOR	PYF	212	K03	NI	150	0.00	4,996.80	5,184.00	0.00	0.00
P9539000	LABOR	PYG	211	K03	NI	150	0.00	2,612.00	2,698.40	0.00	0.00
P9539000	LABOR	PYM	211	K03	NI	150	0.00	9,012.00	0.00	0.00	0.00
P9539000	LABOR	PYM	212	K03	NI	150	0.00	3,004.00	3,116.00	0.00	0.00
P9539000	OVERHEADS	PBT	210	K03	NI	404	0.00	1,149.60	0.00	0.00	0.00
P9539000	OVERHEADS	PBT	211	K03	NI	404	0.00	862.20	574.80	0.00	0.00
P9539000	OVERHEADS	PIT	212	K03	NI	405	0.00	20,992.00	22,304.00	0.00	0.00
P9539000	OVERHEADS	PYE	211	K03	NI	405	787.20	1,312.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYE	212	K03	NI	405	0.00	1,049.60	1,049.60	0.00	0.00
P9539000	OVERHEADS	PYF	211	K03	NI	405	1,574.40	2,624.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYF	212	K03	NI	405	0.00	1,049.60	1,049.60	0.00	0.00
P9539000	OVERHEADS	PYG	211	K03	NI	405	0.00	524.80	524.80	0.00	0.00
P9539000	OVERHEADS	PYM	211	K03	NI	405	0.00	1,574.40	0.00	0.00	0.00
P9539000	OVERHEADS	PYM	212	K03	NI	405	0.00	524.80	524.80	0.00	0.00
P9539000	OVERHEADS	PBT	210	K03	NI	406	0.00	103.20	0.00	0.00	0.00
P9539000	OVERHEADS	PBT	211	K03	NI	406	0.00	77.40	51.60	0.00	0.00
P9539000	OVERHEADS	PIT	212	K03	NI	406	0.00	8,256.00	8,772.00	0.00	0.00
P9539000	OVERHEADS	PYE	211	K03	NI	406	309.60	516.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYE	212	K03	NI	406	0.00	412.80	412.80	0.00	0.00
P9539000	OVERHEADS	PYF	211	K03	NI	406	619.20	1,032.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYF	212	K03	NI	406	0.00	412.80	412.80	0.00	0.00
P9539000	OVERHEADS	PYG	211	K03	NI	406	0.00	206.40	206.40	0.00	0.00
P9539000	OVERHEADS	PYM	211	K03	NI	406	0.00	619.20	0.00	0.00	0.00
P9539000	OVERHEADS	PYM	212	K03	NI	406	0.00	206.40	206.40	0.00	0.00
P9539000	OVERHEADS	PBT	210	K03	NI	421	0.00	154.00	0.00	0.00	0.00
P9539000	OVERHEADS	PBT	211	K03	NI	421	0.00	115.50	77.00	0.00	0.00
P9539000	OVERHEADS	PIT	212	K03	NI	421	0.00	12,320.00	13,090.00	0.00	0.00
P9539000	OVERHEADS	PYE	211	K03	NI	421	462.00	770.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYE	212	K03	NI	421	0.00	616.00	616.00	0.00	0.00
P9539000	OVERHEADS	PYF	211	K03	NI	421	924.00	1,540.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYF	212	K03	NI	421	0.00	616.00	616.00	0.00	0.00
P9539000	OVERHEADS	PYG	211	K03	NI	421	0.00	308.00	308.00	0.00	0.00
P9539000	OVERHEADS	PYM	211	K03	NI	421	0.00	924.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYM	212	K03	NI	421	0.00	308.00	308.00	0.00	0.00
P9539000	OVERHEADS	PBT	210	K03	NI	422	0.00	315.20	0.00	0.00	0.00
P9539000	OVERHEADS	PBT	211	K03	NI	422	0.00	236.40	157.60	0.00	0.00
P9539000	OVERHEADS	PIT	212	K03	NI	422	0.00	25,216.00	26,792.00	0.00	0.00
P9539000	OVERHEADS	PYE	211	K03	NI	422	945.60	1,576.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYE	212	K03	NI	422	0.00	1,260.80	1,260.80	0.00	0.00
P9539000	OVERHEADS	PYF	211	K03	NI	422	1,891.20	3,152.00	0.00	0.00	0.00
P9539000	OVERHEADS	PYF	212	K03	NI	422	0.00	1,260.80	1,260.80	0.00	0.00
P9539000	OVERHEADS	PYG	211	K03	NI	422	0.00	630.40	630.40	0.00	0.00
P9539000	OVERHEADS	PYM	211	K03	NI	422	0.00	1,891.20	0.00	0.00	0.00
P9539000	OVERHEADS	PYM	212	K03	NI	422	0.00	630.40	630.40	0.00	0.00
P9539000	OVERHEADS	PBT	210	K03	NI	423	0.00	117.00	0.00	0.00	0.00
P9539000	OVERHEADS	PBT	211	K03	NI	423	0.00	83.91	58.58	0.00	0.00
P9539000	OVERHEADS	PIT	212	K03	NI	423	0.00	10,161.56	11,082.54	0.00	0.00
P9539000	OVERHEADS	PYE	211	K03	NI	423	371.73	642.95	0.00	0.00	0.00

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P9539000	OVERHEADS	PYE	212	K03	NI	423	0.00	514.36	533.49	0.00	0.00
P9539000	OVERHEADS	PYF	211	K03	NI	423	608.26	1,051.83	0.00	0.00	0.00
P9539000	OVERHEADS	PYF	212	K03	NI	423	0.00	420.73	436.49	0.00	0.00
P9539000	OVERHEADS	PYG	211	K03	NI	423	0.00	219.93	227.21	0.00	0.00
P9539000	OVERHEADS	PYM	211	K03	NI	423	0.00	758.81	0.00	0.00	0.00
P9539000	OVERHEADS	PYM	212	K03	NI	423	0.00	252.94	262.37	0.00	0.00
P9539000 Total							20,131.99	280,501.32	244,088.98	0.00	0.00
P9541000	LABOR	PBT	210	K04	NI	150	669.40	0.00	0.00	0.00	0.00
P9541000	LABOR	PBT	211	K04	NI	150	157.40	0.00	0.00	0.00	0.00
P9541000	LABOR	PIT	212	K04	NI	150	36,344.00	0.00	0.00	0.00	0.00
P9541000	LABOR	PYE	211	K04	NI	150	8,093.80	0.00	0.00	0.00	0.00
P9541000	LABOR	PYF	211	K04	NI	150	4,816.00	0.00	0.00	0.00	0.00
P9541000	LABOR	PYG	211	K04	NI	150	633.20	0.00	0.00	0.00	0.00
P9541000	LABOR	PYM	211	K04	NI	150	1,447.60	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PBT	210	K04	NI	404	574.80	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PBT	211	K04	NI	404	143.70	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PIT	212	K04	NI	405	6,560.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYE	211	K04	NI	405	1,443.20	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYF	211	K04	NI	405	1,049.60	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYG	211	K04	NI	405	131.20	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYM	211	K04	NI	405	262.40	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PBT	210	K04	NI	406	51.60	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PBT	211	K04	NI	406	12.90	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PIT	212	K04	NI	406	2,580.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYE	211	K04	NI	406	567.60	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYF	211	K04	NI	406	412.80	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYG	211	K04	NI	406	51.60	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYM	211	K04	NI	406	103.20	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PBT	210	K04	NI	421	77.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PIT	212	K04	NI	421	3,850.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYE	211	K04	NI	421	847.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYF	211	K04	NI	421	616.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYG	211	K04	NI	421	77.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYM	211	K04	NI	421	154.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PBT	210	K04	NI	422	157.60	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PBT	211	K04	NI	422	39.40	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PIT	212	K04	NI	422	7,880.00	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYE	211	K04	NI	422	1,733.60	0.00	0.00	0.00	0.00
P9541000	OVERHEADS	PYF	211	K04	NI	422	1,260.80	0.00	0.00	0.00	0.00

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P0000199	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	4.72	2,464.61
P0000199	MATERIAL	PIT	212	K03	NI	0.00	0.00	0.00	0.00	11,011.00
P0000199	MATERIAL	PYA	212	K03	NI	0.00	0.00	0.00	0.00	228,478.25
P0000199	O/S SVCS	PIT	212	K03	NI	0.00	0.00	0.00	0.00	1,500.00
P0000199	O/S SVCS	PYA	211	K03	NI	0.00	0.00	0.00	0.00	200.00
P0000199 Total						0.00	0.00	0.00	4.72	243,653.86
P0000203	AFUDC	PYM	50	ZAF	NI	3,892.52	0.00	0.00	0.00	0.00
P0000203	MATERIAL	PYA	212	W04	NI	67,731.14	0.00	0.00	0.00	0.00
P0000203 Total						71,623.66	0.00	0.00	0.00	0.00
P0000209	AFUDC	PYM	50	ZAF	NI	13,202.46	0.00	0.00	0.00	0.00
P0000209	MATERIAL	PYF	212	W04	NI	82,582.50	0.00	0.00	0.00	0.00
P0000209 Total						95,784.96	0.00	0.00	0.00	0.00
P0000210	AFUDC	PYM	50	ZAF	NI	4,186.49	4,790.68	0.00	0.00	0.00
P0000210	MATERIAL	PYF	212	W05	NI	0.00	82,582.50	0.00	0.00	0.00
P0000210 Total						4,186.49	87,373.18	0.00	0.00	0.00
P0000217	AFUDC	PYM	50	ZAF	NI	1,790.64	1,964.00	7,812.39	0.00	0.00
P0000217	MATERIAL	PYF	212	H09	NI	0.00	0.00	82,582.50	0.00	0.00
P0000217 Total						1,790.64	1,964.00	90,394.89	0.00	0.00
P0000224	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	21.64	12,676.92
P0000224	MATERIAL	PYM	212	W05	NI	0.00	0.00	0.00	0.00	496,979.28
P0000224	O/S SVCS	PYM	212	W05	NI	0.00	0.00	0.00	0.00	315,943.60
P0000224 Total						0.00	0.00	0.00	21.64	825,599.80
P0000225	AFUDC	PYM	50	ZAF	NI	0.00	441.99	11,024.51	0.00	0.00
P0000225	MATERIAL	PYM	212	W06	NI	0.00	1.17	489,621.18	0.00	0.00
P0000225	O/S SVCS	PYM	212	W06	NI	0.00	1.06	303,674.00	0.00	0.00
P0000225 Total						0.00	444.22	804,319.69	0.00	0.00
P0000238	AFUDC	PYM	50	ZAF	NI	308.48	0.00	0.00	0.00	0.00
P0000238	MATERIAL	PYA	212	K06	NI	37,878.41	0.00	0.00	0.00	0.00
P0000238 Total						38,186.89	0.00	0.00	0.00	0.00
P0000253	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	6.12	37.16
P0000253 Total						0.00	0.00	0.00	6.12	37.16
P0000270	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	0.00	146.54
P0000270 Total						0.00	0.00	0.00	0.00	146.54
P0000271	AFUDC	PBT	50	ZAF	NI	5,188.28	0.00	0.00	0.00	0.00
P0000271	O/S SVCS	PBA	212	K04	NI	165,000.00	0.00	0.00	0.00	0.00
P0000271 Total						170,188.28	0.00	0.00	0.00	0.00
P0000273	O/S SVCS	PBA	212	KST	NI	125,000.00	0.00	0.00	0.00	0.00
P0000273 Total						125,000.00	0.00	0.00	0.00	0.00
P0000286	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	0.00	146.54
P0000286 Total						0.00	0.00	0.00	0.00	146.54
P0000287	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	36.56	442.71
P0000287 Total						0.00	0.00	0.00	36.56	442.71
P0000299	AFUDC	PYM	50	ZAF	NI	391.79	0.00	0.00	0.00	0.00
P0000299	O/S SVCS	PYA	211	W09	NI	100.00	0.00	0.00	0.00	0.00
P0000299	O/S SVCS	PYA	212	W09	NI	300,000.00	0.00	0.00	0.00	0.00
P0000299 Total						300,491.79	0.00	0.00	0.00	0.00
P0000300	AFUDC	PYM	50	ZAF	NI	820.79	0.00	0.00	0.00	0.00
P0000300	O/S SVCS	PYA	211	W10	NI	200.00	0.00	0.00	0.00	0.00
P0000300	O/S SVCS	PYA	212	W10	NI	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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P0000303 Total						11,211.00	0.00	0.00	0.00	0.00
P0000314	AFUDC	PYM	50	ZAF	NI	3,498.09	5,626.54	0.00	0.00	0.00
P0000314	MATERIAL	PYA	212	W07	NI	188,684.50	4,582.34	0.00	0.00	0.00
P0000314 Total						192,182.59	10,208.88	0.00	0.00	0.00
P0000315	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	9.43	4,150.94
P0000315	MATERIAL	PYA	212	W07	NI	0.00	0.00	0.00	0.00	72,237.11
P0000315 Total						0.00	0.00	0.00	9.43	76,388.05
P0000316	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	9.43	3,238.31
P0000316	MATERIAL	PYA	212	W08	NI	0.00	0.00	0.00	0.00	72,237.11
P0000316 Total						0.00	0.00	0.00	9.43	75,475.42
P0000379	AFUDC	PYM	50	ZAF	NI	1,578.27	0.00	0.00	0.00	0.00
P0000379	MATERIAL	PYA	212	WST	NI	46,246.20	0.00	0.00	0.00	0.00
P0000379 Total						47,824.47	0.00	0.00	0.00	0.00
P0000441	AFUDC	PYM	50	ZAF	NI	321.62	352.76	384.89	5,573.40	0.00
P0000441	MATERIAL	PYM	212	W03	NI	0.00	0.00	0.00	363,363.00	0.00
P0000441 Total						321.62	352.76	384.89	368,936.40	0.00
P0000442	AFUDC	PYM	50	ZAF	NI	9,770.63	0.00	0.00	0.00	0.00
P0000442	MATERIAL	PYM	212	W04	NI	286,958.82	0.00	0.00	0.00	0.00
P0000442	O/S SVCS	PYM	211	W04	NI	20,849.84	0.00	0.00	0.00	0.00
P0000442 Total						317,579.29	0.00	0.00	0.00	0.00
P0000450	AFUDC	PBT	50	ZAF	NI	1,607.82	1,763.48	1,924.09	2,129.83	2,659.64
P0000450 Total						1,607.82	1,763.48	1,924.09	2,129.83	2,659.64
P0000451	O/S SVCS	PBA	212	KST	NI	225,000.00	0.00	0.00	0.00	0.00
P0000451 Total						225,000.00	0.00	0.00	0.00	0.00
P0000453	AFUDC	PBT	50	ZAF	NI	20,879.63	42,170.04	0.00	0.00	0.00
P0000453	O/S SVCS	PBA	211	WST	NI	2,000.00	0.00	0.00	0.00	0.00
P0000453	O/S SVCS	PBA	212	WST	NI	0.00	580,000.00	0.00	0.00	0.00
P0000453	OTHER	P8M	50	ZAF	NI	0.00	0.00	1.00	0.00	0.00
P0000453 Total						22,879.63	622,170.04	1.00	0.00	0.00
P0000454	AFUDC	PBT	50	ZAF	NI	9,376.74	0.00	0.00	0.00	0.00
P0000454	MATERIAL	PIP	212	K06	NI	198,198.00	0.00	0.00	0.00	0.00
P0000454	O/S SVCS	PIP	212	K06	NI	230,000.00	0.00	0.00	0.00	0.00
P0000454 Total						437,574.74	0.00	0.00	0.00	0.00
P0000455	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	31.69	383.70
P0000455 Total						0.00	0.00	0.00	31.69	383.70
P0000458	AFUDC	PBT	50	ZAF	NI	1,494.91	4,489.34	0.00	0.00	0.00
P0000458	O/S SVCS	PIP	212	KWW	NI	0.00	129,999.99	0.00	0.00	0.00
P0000458	OTHER	P8M	50	ZAF	NI	1.00	0.00	0.00	0.00	0.00
P0000458 Total						1,495.91	134,489.33	0.00	0.00	0.00
P0000460	AFUDC	PYM	50	ZAF	NI	2,147.67	0.00	0.00	0.00	0.00
P0000460	MATERIAL	PYM	212	W04	NI	28,628.60	0.00	0.00	0.00	0.00
P0000460 Total						30,776.27	0.00	0.00	0.00	0.00
P0000462	AFUDC	PYM	50	ZAF	NI	85.56	1,148.88	0.00	0.00	0.00
P0000462	MATERIAL	PYM	212	W07	NI	0.00	28,628.60	0.00	0.00	0.00
P0000462 Total						85.56	29,777.48	0.00	0.00	0.00
P0000465	AFUDC	PYM	50	ZAF	NI	0.00	4,307.64	0.00	0.00	0.00
P0000465	MATERIAL	PYM	212	K01	NI	0.00	146,348.58	0.00	0.00	0.00
P0000465 Total						0.00	150,656.22	0.00	0.00	0.00
P0000467	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	21.22	238.55
P0000467 Total						0.00	0.00	0.00	21.22	238.55
P0000468	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	21.22	238.55
P0000468 Total						0.00	0.00	0.00	21.22	238.55
P0000471	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	6.09	73.77
P0000471 Total						0.00	0.00	0.00	6.09	73.77
P0000472	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	3.05	36.88
P0000472 Total						0.00	0.00	0.00	3.05	36.88
P0000473	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	6.09	73.77
P0000473 Total						0.00	0.00	0.00	6.09	73.77

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Production Capital Project Non-Labor Cost Projections - Years 2005-2009

Proj	Cost Category	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000477	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	4.72	1,792.59
P0000477	MATERIAL	PYM	212	HWW	NI	0.00	0.00	0.00	0.00	164,063.90
P0000477 Total						0.00	0.00	0.00	4.72	165,856.49
P0000484	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	2.36	4,571.81
P0000484	MATERIAL	PYM	212	W07	NI	0.00	0.00	0.00	0.00	250,500.25
P0000484 Total						0.00	0.00	0.00	2.36	255,072.06
P0000486	AFUDC	PYM	50	ZAF	NI	0.00	1,466.79	0.00	0.00	0.00
P0000486	MATERIAL	PYM	212	H08	NI	0.00	239,489.25	0.00	0.00	0.00
P0000486 Total						0.00	240,956.04	0.00	0.00	0.00
P0000487	AFUDC	PYM	50	ZAF	NI	0.00	1,555.63	0.00	0.00	0.00
P0000487	MATERIAL	PYM	212	H08	NI	0.00	156,906.75	0.00	0.00	0.00
P0000487 Total						0.00	158,462.38	0.00	0.00	0.00
P0000489	AFUDC	PYM	50	ZAF	NI	7,386.45	0.00	0.00	0.00	0.00
P0000489	MATERIAL	PYA	211	W04	NI	275,275.00	27,527.50	0.00	0.00	0.00
P0000489	O/S SVCS	PYA	211	W04	NI	5,150.00	100.00	0.00	0.00	0.00
P0000489 Total						287,811.45	27,627.50	0.00	0.00	0.00
P0000490	AFUDC	PYM	50	ZAF	NI	3,358.08	0.00	0.00	0.00	0.00
P0000490	MATERIAL	PYM	212	H08	NI	68,869.84	0.00	0.00	0.00	0.00
P0000490 Total						72,227.92	0.00	0.00	0.00	0.00
P0000494	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	2,457.70	18,827.41
P0000494	MATERIAL	PIT	212	K01	NI	0.00	0.00	0.00	11,011.00	11,011.00
P0000494	MATERIAL	PYA	212	K01	NI	0.00	0.00	0.00	134,884.75	167,917.75
P0000494	O/S SVCS	PIT	212	K01	NI	0.00	0.00	0.00	1,500.00	1,500.00
P0000494	O/S SVCS	PYA	211	K01	NI	0.00	0.00	0.00	100.00	500.00
P0000494 Total						0.00	0.00	0.00	149,953.45	199,756.16
P0000510	AFUDC	PYM	50	ZAF	NI	652.55	0.00	0.00	0.00	0.00
P0000510 Total						652.55	0.00	0.00	0.00	0.00
P0000511	MATERIAL	PYA	212	K01	NI	16,516.50	0.00	0.00	0.00	0.00
P0000511	MATERIAL	PYA	212	K04	NI	16,516.50	0.00	0.00	0.00	0.00
P0000511	MATERIAL	PYA	212	K06	NI	16,516.50	0.00	0.00	0.00	0.00
P0000511	MATERIAL	PYA	212	W04	NI	16,516.50	0.00	0.00	0.00	0.00
P0000511 Total						66,066.00	0.00	0.00	0.00	0.00
P0000564	AFUDC	PYM	50	ZAF	NI	2,826.32	0.00	0.00	0.00	0.00
P0000564	MATERIAL	PYM	212	W09	NI	230,129.90	0.00	0.00	0.00	0.00
P0000564	O/S SVCS	PYA	212	W09	NI	19,365.60	0.00	0.00	0.00	0.00
P0000564	O/S SVCS	PYM	212	W09	NI	30,000.00	0.00	0.00	0.00	0.00
P0000564 Total						282,321.82	0.00	0.00	0.00	0.00
P0000565	AFUDC	PYM	50	ZAF	NI	5,377.41	0.00	0.00	0.00	0.00
P0000565	MATERIAL	PYF	212	W10	NI	230,129.90	0.00	0.00	0.00	0.00
P0000565	O/S SVCS	PYA	212	W10	NI	19,365.60	0.00	0.00	0.00	0.00
P0000565	O/S SVCS	PYF	212	W10	NI	30,000.00	0.00	0.00	0.00	0.00
P0000565 Total						284,872.91	0.00	0.00	0.00	0.00
P0000601	AFUDC	PYF	50	ZAF	NI	12,449.12	3,660.59	0.00	0.00	0.00
P0000601	MATERIAL	PYF	212	K01	NI	11,478.31	0.00	0.00	0.00	0.00
P0000601	MATERIAL	PYF	212	K03	NI	0.00	9,366.31	0.00	0.00	0.00
P0000601	MATERIAL	PYF	212	W04	NI	9,182.65	0.00	0.00	0.00	0.00
P0000601	MATERIAL	PYF	212	W10	NI	9,182.65	0.00	0.00	0.00	0.00
P0000601	O/S SVCS	PYF	211	K01	NI	4,169.76	0.00	0.00	0.00	0.00
P0000601	O/S SVCS	PYF	211	K03	NI	0.00	4,253.16	0.00	0.00	0.00
P0000601	O/S SVCS	PYF	211	W04	NI	4,169.76	0.00	0.00	0.00	0.00
P0000601	O/S SVCS	PYF	211	W10	NI	2,084.88	0.00	0.00	0.00	0.00
P0000601 Total						52,717.13	17,280.06	0.00	0.00	0.00
P0000610	AFUDC	PYM	50	ZAF	NI	2,512.91	0.00	0.00	0.00	0.00
P0000610	MATERIAL	PYM	212	K01	NI	61,771.71	0.00	0.00	0.00	0.00
P0000610 Total						64,284.62	0.00	0.00	0.00	0.00
P0000616	AFUDC	PBT	50	ZAF	NI	5,582.05	6,122.47	6,680.07	8,186.64	6,857.05
P0000616	O/S SVCS	PBT	212	KST	NI	0.00	0.00	0.00	25,600.00	0.00
P0000616 Total						5,582.05	6,122.47	6,680.07	33,786.64	6,857.05

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P0000619	AFUDC	PYM	50	ZAF	NI	1,965.71	0.00	0.00	0.00	0.00
P0000619	O/S SVCS	PYM	212	KWT	NI	10,200.00	0.00	0.00	0.00	0.00
P0000619	O/S SVCS	PYM	212	KWW	NI	10,200.00	0.00	0.00	0.00	0.00
P0000619 Total						22,365.71	0.00	0.00	0.00	0.00
P0000620	AFUDC	PBT	50	ZAF	NI	21,393.26	0.00	0.00	0.00	0.00
P0000620	O/S SVCS	PBT	212	KST	NI	12.48	12.98	13.50	14.16	0.00
P0000620	O/S SVCS	PIP	212	KST	NI	639,999.99	0.00	0.00	0.00	0.00
P0000620 Total						661,405.73	12.98	13.50	14.16	0.00
P0000621	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	31.69	383.70
P0000621 Total						0.00	0.00	0.00	31.69	383.70
P0000622	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	18.86	11,965.55
P0000622	MATERIAL	PIT	212	K01	NI	0.00	0.00	0.00	0.00	13,471.52
P0000622	MATERIAL	PYA	212	K01	NI	0.00	0.00	0.00	0.00	114,507.90
P0000622	O/S SVCS	PIT	212	K01	NI	0.00	0.00	0.00	0.00	2,446.92
P0000622	O/S SVCS	PYA	211	K01	NI	0.00	0.00	0.00	0.00	463.08
P0000622	O/S SVCS	PYA	212	K01	NI	0.00	0.00	0.00	0.00	53,347.50
P0000622 Total						0.00	0.00	0.00	18.86	196,202.47
P0000623	AFUDC	PYM	50	ZAF	NI	1,704.14	0.00	0.00	0.00	0.00
P0000623	O/S SVCS	PYM	212	KST	NI	102,000.00	0.00	0.00	0.00	0.00
P0000623 Total						103,704.14	0.00	0.00	0.00	0.00
P0000624	AFUDC	PYM	50	ZAF	NI	2,932.57	0.00	0.00	0.00	0.00
P0000624	O/S SVCS	PYM	212	KST	NI	51,000.00	0.00	0.00	0.00	0.00
P0000624 Total						53,932.57	0.00	0.00	0.00	0.00
P0000626	AFUDC	PYM	50	ZAF	NI	697.68	0.00	0.00	0.00	0.00
P0000626	O/S SVCS	PYM	212	W07	NI	10,200.00	0.00	0.00	0.00	0.00
P0000626 Total						10,897.68	0.00	0.00	0.00	0.00
P0000627	AFUDC	PYM	50	ZAF	NI	908.85	0.00	0.00	0.00	0.00
P0000627	O/S SVCS	PYM	212	W08	NI	10,200.00	0.00	0.00	0.00	0.00
P0000627 Total						11,108.85	0.00	0.00	0.00	0.00
P0000629	AFUDC	PYM	50	ZAF	NI	668.72	0.00	0.00	0.00	0.00
P0000629	O/S SVCS	PYM	212	K01	NI	10,200.00	0.00	0.00	0.00	0.00
P0000629	O/S SVCS	PYM	212	K02	NI	10,200.00	0.00	0.00	0.00	0.00
P0000629 Total						21,068.72	0.00	0.00	0.00	0.00
P0000630	AFUDC	PBT	50	ZAF	NI	1,524.37	0.00	0.00	0.00	0.00
P0000630	O/S SVCS	PBA	212	KST	NI	100,000.00	0.00	0.00	0.00	0.00
P0000630 Total						101,524.37	0.00	0.00	0.00	0.00
P0000631	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	6.09	61.02
P0000631 Total						0.00	0.00	0.00	6.09	61.02
P0000632	AFUDC	PYF	50	ZAF	NI	0.00	9,013.62	0.00	0.00	0.00
P0000632	MATERIAL	PYF	212	K03	NI	0.00	332,503.97	0.00	0.00	0.00
P0000632	O/S SVCS	PYF	212	K03	NI	0.00	79,746.75	0.00	0.00	0.00
P0000632 Total						0.00	421,264.34	0.00	0.00	0.00
P0000635	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	15.43	2,486.62
P0000635	O/S SVCS	PYM	212	K01	NI	0.00	0.00	0.00	0.00	115,771.00
P0000635 Total						0.00	0.00	0.00	15.43	118,257.62
P0000636	AFUDC	PYM	50	ZAF	NI	0.00	1,979.01	0.00	0.00	0.00
P0000636	O/S SVCS	PYM	212	WST	NI	0.00	83,232.00	0.00	0.00	0.00
P0000636 Total						0.00	85,211.01	0.00	0.00	0.00
P0000637	AFUDC	PYM	50	ZAF	NI	725.84	0.00	0.00	0.00	0.00
P0000637	O/S SVCS	PYM	212	KST	NI	2,040.00	0.00	0.00	0.00	0.00
P0000637 Total						2,765.84	0.00	0.00	0.00	0.00
P0000639	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	9,306.08	0.00
P0000639	MATERIAL	PYM	212	W04	NI	0.00	0.00	0.00	304,522.97	0.00
P0000639 Total						0.00	0.00	0.00	313,829.05	0.00
P0000640	AFUDC	PYM	50	ZAF	NI	28,449.56	14,620.72	0.00	0.00	0.00
P0000640	O/S SVCS	PYM	212	HWT	NI	765,000.00	208,080.00	0.00	0.00	0.00
P0000640 Total						793,449.56	222,700.72	0.00	0.00	0.00
P0000641	AFUDC	PYF	50	ZAF	NI	1,262.92	0.00	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000641	MATERIAL	PYF	212	K06	NI	63,130.69	0.00	0.00	0.00	0.00
P0000641	O/S SVCS	PYF	212	K06	NI	9,381.96	0.00	0.00	0.00	0.00
P0000641 Total						73,775.57	0.00	0.00	0.00	0.00
P0000644	AFUDC	PYM	50	ZAF	NI	22,528.49	0.00	0.00	0.00	0.00
P0000644	MATERIAL	PIT	212	K01	NI	17,217.46	0.00	0.00	0.00	0.00
P0000644	MATERIAL	PYA	212	K01	NI	275,479.36	0.00	0.00	0.00	0.00
P0000644	O/S SVCS	PIT	212	K01	NI	3,127.32	0.00	0.00	0.00	0.00
P0000644	O/S SVCS	PYA	211	K01	NI	416.98	0.00	0.00	0.00	0.00
P0000644	O/S SVCS	PYA	212	K01	NI	41,697.60	0.00	0.00	0.00	0.00
P0000644 Total						360,467.21	0.00	0.00	0.00	0.00
P0000647	AFUDC	PYM	50	ZAF	NI	4,629.51	0.00	0.00	0.00	0.00
P0000647	MATERIAL	PIT	212	K02	NI	3,443.49	0.00	0.00	0.00	0.00
P0000647	MATERIAL	PYA	212	K02	NI	5,739.15	0.00	0.00	0.00	0.00
P0000647 Total						13,812.15	0.00	0.00	0.00	0.00
P0000656	AFUDC	PBT	50	ZAF	NI	1,052.22	6,802.54	0.00	0.00	0.00
P0000656	O/S SVCS	PBA	211	WST	NI	16,000.00	18,000.00	0.00	0.00	0.00
P0000656	O/S SVCS	PBA	212	WST	NI	0.00	150,000.00	0.00	0.00	0.00
P0000656 Total						17,052.22	174,802.54	0.00	0.00	0.00
P0000657	AFUDC	PBT	50	ZAF	NI	8,846.75	0.00	0.00	0.00	0.00
P0000657	MATERIAL	PYM	212	WST	NI	819,879.06	0.00	0.00	0.00	0.00
P0000657	O/S SVCS	PYM	212	WST	NI	318,240.00	0.00	0.00	0.00	0.00
P0000657	OTHER	PYM	212	WST	NI	51,000.00	0.00	0.00	0.00	0.00
P0000657 Total						1,197,965.81	0.00	0.00	0.00	0.00
P0000658	AFUDC	PBT	50	ZAF	NI	20,195.65	0.00	0.00	0.00	0.00
P0000658	MATERIAL	PYM	212	WST	NI	623,332.71	0.00	0.00	0.00	0.00
P0000658	O/S SVCS	PYM	212	WST	NI	318,240.00	0.00	0.00	0.00	0.00
P0000658	OTHER	PYM	212	WST	NI	51,000.00	0.00	0.00	0.00	0.00
P0000658 Total						1,012,768.36	0.00	0.00	0.00	0.00
P0000659	MATERIAL	PIT	212	K02	NI	5,739.15	0.00	0.00	0.00	0.00
P0000659 Total						5,739.15	0.00	0.00	0.00	0.00
P0000660	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	63.60	386.43
P0000660 Total						0.00	0.00	0.00	63.60	386.43
P0000661	AFUDC	PBT	50	ZAF	NI	490.28	0.00	0.00	0.00	0.00
P0000661 Total						490.28	0.00	0.00	0.00	0.00
P0000665	AFUDC	PBT	50	ZAF	NI	3,015.25	3,307.17	3,608.37	3,943.10	3,614.14
P0000665	OTHER	P8M	50	ZAF	NI	0.00	0.00	0.00	1.00	0.00
P0000665 Total						3,015.25	3,307.17	3,608.37	3,944.10	3,614.14
P0000667	O/S SVCS	PBA	212	KST	NI	548,029.00	0.00	0.00	0.00	0.00
P0000667 Total						548,029.00	0.00	0.00	0.00	0.00
P0000677	AFUDC	PYA	50	ZAF	NI	270.94	5,993.01	10,399.85	0.00	0.00
P0000677	MATERIAL	PIT	212	WST	NI	0.00	23,415.77	0.00	0.00	0.00
P0000677	MATERIAL	PYA	212	WST	NI	0.00	58,539.43	29,854.95	0.00	0.00
P0000677 Total						270.94	87,948.21	40,254.80	0.00	0.00

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P0000678	O/S SVCS	PYA	211	K06	NI	101.80	0.00	0.00	0.00	0.00
P0000678 Total						228,316.88	54,561.97	30.70	52,059.18	0.00
P0000679	AFUDC	PYM	50	ZAF	NI	7,915.23	15,396.92	22,509.82	0.00	0.00
P0000679	MATERIAL	PIT	212	W03	NI	0.00	3,349.67	0.00	0.00	0.00
P0000679	MATERIAL	PIT	212	W04	NI	0.00	0.00	3,303.30	0.00	0.00
P0000679	MATERIAL	PIT	212	W05	NI	3,526.14	0.00	0.00	0.00	0.00
P0000679	MATERIAL	PIT	212	W06	NI	0.00	0.00	3,303.30	0.00	0.00
P0000679	MATERIAL	PIT	212	W07	NI	0.00	0.00	3,303.30	0.00	0.00
P0000679	MATERIAL	PIT	212	W08	NI	0.00	3,512.37	0.00	0.00	0.00
P0000679	MATERIAL	PYA	212	W03	NI	0.00	44,662.27	0.00	0.00	0.00
P0000679	MATERIAL	PYA	212	W04	NI	0.00	0.00	44,044.00	0.00	0.00
P0000679	MATERIAL	PYA	212	W05	NI	47,015.16	0.00	0.00	0.00	0.00
P0000679	MATERIAL	PYA	212	W06	NI	0.00	0.00	44,044.00	0.00	0.00
P0000679	MATERIAL	PYA	212	W07	NI	0.00	0.00	44,044.00	0.00	0.00
P0000679	MATERIAL	PYA	212	W08	NI	0.00	46,831.54	0.00	0.00	0.00
P0000679	O/S SVCS	PYA	211	W03	NI	0.00	101.41	0.00	0.00	0.00
P0000679	O/S SVCS	PYA	211	W04	NI	0.00	0.00	100.00	0.00	0.00
P0000679	O/S SVCS	PYA	211	W05	NI	106.75	0.00	0.00	0.00	0.00
P0000679	O/S SVCS	PYA	211	W06	NI	0.00	0.00	100.00	0.00	0.00
P0000679	O/S SVCS	PYA	211	W07	NI	0.00	0.00	100.00	0.00	0.00
P0000679	O/S SVCS	PYA	211	W08	NI	0.00	106.33	0.00	0.00	0.00
P0000679 Total						58,563.28	113,960.51	164,851.72	0.00	0.00
P0000680	AFUDC	PYM	50	ZAF	NI	4,435.78	633.40	0.00	0.00	0.00
P0000680	MATERIAL	PIT	212	WST	NI	5,739.15	0.00	0.00	0.00	0.00
P0000680	MATERIAL	PYA	212	WST	NI	22,956.61	0.00	0.00	0.00	0.00
P0000680	O/S SVCS	PYA	211	WST	NI	300.00	0.00	0.00	0.00	0.00
P0000680	O/S SVCS	PYA	212	WST	NI	26,061.00	0.00	0.00	0.00	0.00
P0000680 Total						59,492.54	633.40	0.00	0.00	0.00
P0000681	AFUDC	PYM	50	ZAF	NI	53,425.82	0.00	0.00	0.00	0.00
P0000681	MATERIAL	PIT	212	K01	NI	44,044.00	0.00	0.00	0.00	0.00
P0000681	MATERIAL	PYA	212	K01	NI	770,770.00	0.00	0.00	0.00	0.00
P0000681	O/S SVCS	PIP	211	K01	NI	90,000.00	0.00	0.00	0.00	0.00
P0000681	O/S SVCS	PYM	212	K01	NI	365,000.00	0.00	0.00	0.00	0.00
P0000681 Total						1,323,239.82	0.00	0.00	0.00	0.00
P0000688	AFUDC	PYM	50	ZAF	NI	0.00	2,188.86	0.00	0.00	0.00
P0000688	MATERIAL	PIT	212	WST	NI	0.00	9,366.31	0.00	0.00	0.00
P0000688	MATERIAL	PYA	212	WST	NI	0.00	40,977.60	0.00	0.00	0.00
P0000688	O/S SVCS	PYA	211	WST	NI	0.00	300.00	0.00	0.00	0.00
P0000688	O/S SVCS	PYA	212	WST	NI	0.00	5,635.44	0.00	0.00	0.00
P0000688 Total						0.00	58,468.21	0.00	0.00	0.00
P0000689	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	0.00	50.86
P0000689 Total						0.00	0.00	0.00	0.00	50.86
P0000691	AFUDC	PBT	50	ZAF	NI	0.00	0.00	0.00	0.00	131.53
P0000691 Total						0.00	0.00	0.00	0.00	131.53
P0000698	AFUDC	PIH	50	ZAF	NI	0.00	1,318.67	1,860.38	0.00	0.00
P0000698	O/S SVCS	PBA	212	W03	NI	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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Proj	Cost Category	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000782 Total						164,527.49	0.00	0.00	0.00	0.00
P0000786	AFUDC	PYM	50	ZAF	NI	6,082.02	0.00	0.00	0.00	0.00
P0000786 Total						6,082.02	0.00	0.00	0.00	0.00
P0000797	AFUDC	PYM	50	ZAF	NI	5,500.80	0.00	0.00	0.00	0.00
P0000797	MATERIAL	PYM	212	W03	NI	125,789.66	0.00	0.00	0.00	0.00
P0000797 Total						131,290.46	0.00	0.00	0.00	0.00
P0000798	AFUDC	PYM	50	ZAF	NI	920.39	0.00	0.00	0.00	0.00
P0000798 Total						920.39	0.00	0.00	0.00	0.00
P0000799	AFUDC	PYF	50	ZAF	NI	0.00	12.00	4,766.17	0.00	0.00
P0000799	MATERIAL	PVM	212	K02	NI	0.00	0.00	7,165.19	0.00	0.00
P0000799	MATERIAL	PYA	212	K02	NI	0.00	0.00	119,419.80	0.00	0.00
P0000799	O/S SVCS	PYA	211	K02	NI	0.00	0.00	27,113.75	0.00	0.00
P0000799 Total						0.00	12.00	158,464.91	0.00	0.00
P0000800	AFUDC	PYF	50	ZAF	NI	5,940.30	0.00	0.00	0.00	0.00
P0000800	MATERIAL	PVM	212	K01	NI	6,886.98	0.00	0.00	0.00	0.00
P0000800	MATERIAL	PYA	212	K01	NI	114,783.07	0.00	0.00	0.00	0.00
P0000800	O/S SVCS	PYA	211	K01	NI	26,061.00	0.00	0.00	0.00	0.00
P0000800 Total						153,671.35	0.00	0.00	0.00	0.00
P0000801	AFUDC	PYF	50	ZAF	NI	5,215.37	0.00	0.00	0.00	0.00
P0000801	MATERIAL	PVM	212	W04	NI	6,738.73	0.00	0.00	0.00	0.00
P0000801	MATERIAL	PYA	212	W04	NI	112,312.20	0.00	0.00	0.00	0.00
P0000801	O/S SVCS	PYA	211	W04	NI	25,500.00	0.00	0.00	0.00	0.00
P0000801 Total						149,766.30	0.00	0.00	0.00	0.00
P0000802	AFUDC	PYF	50	ZAF	NI	1,305.75	3,494.08	0.00	0.00	0.00
P0000802	MATERIAL	PVM	212	W05	NI	0.00	6,873.51	0.00	0.00	0.00
P0000802	MATERIAL	PYA	212	W05	NI	101,080.98	11,455.84	0.00	0.00	0.00
P0000802	O/S SVCS	PYA	211	W05	NI	22,950.00	2,601.00	0.00	0.00	0.00
P0000802 Total						125,336.73	24,424.43	0.00	0.00	0.00
P0000805	AFUDC	PYF	50	ZAF	NI	2,818.09	0.00	0.00	0.00	0.00
P0000805	MATERIAL	PYF	212	KST	NI	46,003.08	0.00	0.00	0.00	0.00
P0000805	O/S SVCS	PYF	212	KST	NI	30,600.00	0.00	0.00	0.00	0.00
P0000805 Total						79,421.17	0.00	0.00	0.00	0.00
P0000807	AFUDC	PYF	50	ZAF	NI	117.50	7,789.31	0.00	0.00	0.00
P0000807	MATERIAL	PVM	212	H08	NI	0.00	57,279.22	0.00	0.00	0.00
P0000807	MATERIAL	PYF	212	H08	NI	0.00	68,735.07	0.00	0.00	0.00
P0000807	O/S SVCS	PYF	212	H08	NI	0.00	52,020.00	0.00	0.00	0.00
P0000807 Total						117.50	185,823.60	0.00	0.00	0.00
P0000808	AFUDC	PYF	50	ZAF	NI	272.40	9,346.64	4,425.75	0.00	0.00
P0000808	MATERIAL	PVM	212	K03	NI	0.00	5,727.92	5,842.49	0.00	0.00
P0000808	MATERIAL	PYA	212	K03	NI	0.00	167,811.14	57,055.89	0.00	0.00
P0000808	O/S SVCS	PYA	211	K03	NI	0.00	0.00	51,817.18	0.00	0.00
P0000808 Total						272.40	182,885.70	119,141.31	0.00	0.00
P0000809	AFUDC	PYF	50	ZAF	NI	5,655.35	0.00	0.00	0.00	0.00
P0000809	MATERIAL	PVM	212	K06	NI	12,626.14	0.00	0.00	0.00	0.00
P0000809	MATERIAL	PYF	212	K06	NI	258,835.82	0.00	0.00	0.00	0.00
P0000809 Total						277,117.31	0.00	0.00	0.00	0.00
P0000810	AFUDC	PYF	50	ZAF	NI	523.41	5,794.69	0.00	0.00	0.00
P0000810	MATERIAL	PVM	212	W07	NI	0.00	14,049.46	0.00	0.00	0.00
P0000810	MATERIAL	PYF	212	W07	NI	0.00	269,281.38	0.00	0.00	0.00
P0000810 Total						523.41	289,125.53	0.00	0.00	0.00
P0000811	AFUDC	PYF	50	ZAF	NI	0.00	8,210.79	0.00	0.00	0.00
P0000811	MATERIAL	PVM	212	W08	NI	0.00	14,049.46	0.00	0.00	0.00
P0000811	MATERIAL	PYF	212	W08	NI	0.00	269,281.38	0.00	0.00	0.00
P0000811 Total						0.00	291,541.63	0.00	0.00	0.00
P0000812	AFUDC	PYF	50	ZAF	NI	0.00	0.00	525.33	6,178.09	0.00
P0000812	MATERIAL	PVM	212	K05	NI	0.00	0.00	0.00	14,617.10	0.00

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P0000813	AFUDC	PYM	50	ZAF	NI	1,403.04	0.00	0.00	0.00	0.00
P0000813	O/S SVCS	PYM	212	K03	NI	107,892.54	0.00	0.00	0.00	0.00
P0000813 Total						109,295.58	0.00	0.00	0.00	0.00
P0000814	AFUDC	PYF	50	ZAF	NI	304.68	11,785.69	0.00	0.00	0.00
P0000814	MATERIAL	PYF	212	H08	NI	0.00	180,468.86	0.00	0.00	0.00
P0000814	O/S SVCS	PYA	211	H08	NI	0.00	39,554.39	2,602.92	0.00	0.00
P0000814 Total						304.68	231,808.94	2,602.92	0.00	0.00
P0000815	MATERIAL	PYF	212	H09	NI	0.00	0.00	181,171.14	0.00	0.00
P0000815	O/S SVCS	PYA	211	H09	NI	0.00	0.00	56,830.42	2,655.00	0.00
P0000815 Total						0.00	0.00	238,001.56	2,655.00	0.00
P0000816	AFUDC	PYF	50	ZAF	NI	2,300.48	8,922.85	0.00	0.00	0.00
P0000816	MATERIAL	PYF	212	W05	NI	0.00	285,672.42	0.00	0.00	0.00
P0000816	O/S SVCS	PYF	212	W05	NI	20,848.80	63,797.40	0.00	0.00	0.00
P0000816	O/S SVCS	PYG	211	W05	NI	16,262.06	14,035.43	0.00	0.00	0.00
P0000816 Total						39,411.34	372,428.10	0.00	0.00	0.00
P0000817	AFUDC	PYF	50	ZAF	NI	0.00	1,430.35	7,042.66	0.00	0.00
P0000817	MATERIAL	PYF	212	W06	NI	0.00	0.00	291,384.31	0.00	0.00
P0000817	O/S SVCS	PYF	212	W06	NI	0.00	53,164.50	27,113.75	0.00	0.00
P0000817	O/S SVCS	PYG	211	W06	NI	0.00	0.00	31,668.86	0.00	0.00
P0000817 Total						0.00	54,594.85	357,209.58	0.00	0.00
P0000818	AFUDC	PYF	50	ZAF	NI	3,014.39	5,622.91	0.00	0.00	0.00
P0000818	MATERIAL	PIT	212	W07	NI	0.00	1,170.79	0.00	0.00	0.00
P0000818	MATERIAL	PYF	212	W07	NI	0.00	199,034.07	0.00	0.00	0.00
P0000818	O/S SVCS	PYA	211	W07	NI	19,709.28	31,382.25	0.00	0.00	0.00
P0000818 Total						22,723.67	237,210.02	0.00	0.00	0.00
P0000819	AFUDC	PYF	50	ZAF	NI	0.00	11,464.15	0.00	0.00	0.00
P0000819	MATERIAL	PYF	212	W08	NI	0.00	234,157.72	0.00	0.00	0.00
P0000819	O/S SVCS	PYF	212	W08	NI	0.00	79,746.75	0.00	0.00	0.00
P0000819	O/S SVCS	PYG	211	W08	NI	0.00	31,048.07	0.00	0.00	0.00
P0000819 Total						0.00	407,931.39	0.00	0.00	0.00
P0000820	AFUDC	PYF	50	ZAF	NI	27,260.79	0.00	0.00	0.00	0.00
P0000820	MATERIAL	PYF	212	K01	NI	942,141.46	0.00	0.00	0.00	0.00
P0000820 Total						969,402.25	0.00	0.00	0.00	0.00
P0000827	AFUDC	PYF	50	ZAF	NI	305.11	8,879.38	2,849.19	0.00	0.00

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P0000854	MATERIAL	PYA	212	K01	NI	278,922.86	0.00	0.00	0.00	0.00
P0000854	O/S SVCS	PYF	212	K01	NI	78,183.00	0.00	0.00	0.00	0.00
P0000854	O/S SVCS	PYG	211	K01	NI	30,856.22	0.00	0.00	0.00	0.00
P0000854 Total						453,638.05	0.00	0.00	0.00	0.00
P0000856	AFUDC	PYF	50	ZAF	NI	1,281.00	17,511.58	0.00	0.00	0.00
P0000856	MATERIAL	PIT	212	W07	NI	0.00	2,341.58	0.00	0.00	0.00
P0000856	MATERIAL	PYA	212	W07	NI	0.00	995,170.33	0.00	0.00	0.00
P0000856	OTHER	PYA	212	W07	NI	0.00	79,746.75	0.00	0.00	0.00
P0000856 Total						1,281.00	1,094,770.24	0.00	0.00	0.00
P0000857	AFUDC	PYF	50	ZAF	NI	174.98	4,041.62	0.00	0.00	0.00
P0000857	MATERIAL	PIT	212	W07	NI	0.00	6,439.34	0.00	0.00	0.00
P0000857	MATERIAL	PYA	212	W07	NI	0.00	128,786.75	0.00	0.00	0.00
P0000857 Total						174.98	139,267.71	0.00	0.00	0.00
P0000858	AFUDC	PYF	50	ZAF	NI	88.08	12,814.06	0.00	0.00	0.00
P0000858	MATERIAL	PIT	212	HST	NI	0.00	2,341.58	0.00	0.00	0.00
P0000858	MATERIAL	PYA	212	HST	NI	0.00	280,989.27	0.00	0.00	0.00
P0000858 Total						88.08	296,144.91	0.00	0.00	0.00
P0000859	AFUDC	PYF	50	ZAF	NI	0.00	7.98	13,376.47	0.00	0.00
P0000859	MATERIAL	PIT	212	HST	NI	0.00	0.00	2,388.40	0.00	0.00
P0000859	MATERIAL	PYA	212	HST	NI	0.00	0.00	286,607.52	0.00	0.00
P0000859 Total						0.00	7.98	302,372.39	0.00	0.00
P0000861	AFUDC	PYF	50	ZAF	NI	11,867.00	0.00	0.00	0.00	0.00
P0000861	MATERIAL	PIT	212	K01	NI	1,721.75	0.00	0.00	0.00	0.00
P0000861	MATERIAL	PYA	212	K01	NI	241,044.44	0.00	0.00	0.00	0.00
P0000861	O/S SVCS	PYF	212	K01	NI	22,516.70	0.00	0.00	0.00	0.00
P0000861 Total						277,149.89	0.00	0.00	0.00	0.00
P0000862	AFUDC	PYM	50	ZAF	NI	8,905.74	25,207.81	0.00	0.00	0.00
P0000862	MATERIAL	PYA	211	W07	NI	352,352.00	727,827.10	0.00	0.00	0.00
P0000862	O/S SVCS	PYA	211	W07	NI	30,200.00	0.00	0.00	0.00	0.00
P0000862 Total						391,457.74	753,034.91	0.00	0.00	0.00
P0000869	AFUDC	PYF	50	ZAF	NI	10,490.07	0.00	0.00	0.00	0.00
P0000869	MATERIAL	PYF	212	K04	NI	257,193.92	0.00	0.00	0.00	0.00
P0000869	O/S SVCS	PYA	211	K04	NI	60,420.69	0.00	0.00	0.00	0.00
P0000869 Total						328,104.68	0.00	0.00	0.00	0.00
P0000871	AFUDC	PYM	50	ZAF	NI	11,890.80	0.00	0.00	0.00	0.00
P0000871	MATERIAL	PYA	212	K01	NI	171,887.64	0.00	0.00	0.00	0.00
P0000871	O/S SVCS	PIT	212	K01	NI	47,736.00	0.00	0.00	0.00	0.00
P0000871	O/S SVCS	PYM	211	K01	NI	1,224.00	0.00	0.00	0.00	0.00
P0000871 Total						232,738.44	0.00	0.00	0.00	0.00
P0000872	AFUDC	PYM	50	ZAF	NI	552.95	12,095.00	0.00	0.00	0.00
P0000872	MATERIAL	PYA	212	K03	NI	0.00	184,201.61	0.00	0.00	0.00
P0000872	O/S SVCS	PYM	211	K03	NI	11,016.00	0.00	0.00	0.00	0.00
P0000872 Total						11,568.95	196,296.61	0.00	0.00	0.00
P0000874	AFUDC	PYM	50	ZAF	NI	2,490.79	0.00	0.00	0.00	0.00
P0000874	MATERIAL	PYA	212	K04	NI	171,887.64	0.00	0.00	0.00	0.00
P0000874	O/S SVCS	PIT	212	K04	NI	20,848.80	10,632.90	0.00	0.00	0.00
P0000874	O/S SVCS	PYG	211	K04	NI	12,509.28	0.00	0.00	0.00	0.00
P0000874 Total						207,736.51	10,632.90	0.00	0.00	0.00
P0000875	AFUDC	PYM	50	ZAF	NI	52.42	12,639.08	0.00	0.00	0.00
P0000875	MATERIAL	PYA	212	H08	NI	0.00	184,201.61	0.00	0.00	0.00
P0000875	O/S SVCS	PYM	211	H08	NI	0.00	11,236.32	0.00	0.00	0.00
P0000875 Total						52.42	208,077.01	0.00	0.00	0.00
P0000876	AFUDC	PYM	50	ZAF	NI	0.00	54.00	10,552.06	0.00	0.00
P0000876	MATERIAL	PYA	212	H09	NI	0.00	0.00	187,885.25	0.00	0.00
P0000876	O/S SVCS	PYM	211	H09	NI	0.00	0.00	11,461.07	0.00	0.00
P0000876 Total						0.00	54.00	209,898.38	0.00	0.00
P0000890	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	3,971.07	0.00
P0000890	MATERIAL	PYA	212	K05	NI	0.00	0.00	0.00	164,442.40	0.00

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P0000890 Total						0.00	0.00	0.00	168,413.47	0.00
P0000895	AFUDC	PYF	50	ZAF	NI	0.00	24,406.56	0.00	0.00	0.00
P0000895	MATERIAL	PYA	212	H08	NI	0.00	661,495.57	0.00	0.00	0.00
P0000895	O/S SVCS	PYF	212	H08	NI	0.00	6,379.74	0.00	0.00	0.00
P0000895 Total						0.00	692,281.87	0.00	0.00	0.00
[illegible]	[illegible]	[illegible]	50	ZAF	NI	0.00	[illegible]	[illegible]	[illegible]	[illegible]
P0000899	O/S SVCS	PYA	212	BPT	NI	0.00	0.00	615,000.00	0.00	0.00
P0000899 Total						0.00	54.13	627,204.44	0.00	0.00
P0000900	AFUDC	PYM	50	ZAF	NI	0.00	0.00	55.47	11,342.05	0.00
P0000900	O/S SVCS	PYA	212	BPT	NI	0.00	0.00	0.00	575,000.00	0.00
P0000900 Total						0.00	0.00	55.47	586,342.05	0.00
P0000901	AFUDC	PYM	50	ZAF	NI	3,610.83	0.00	0.00	0.00	0.00
P0000901	MATERIAL	PYM	212	KTF	NI	16,846.83	0.00	0.00	0.00	0.00
P0000901 Total						20,457.66	0.00	0.00	0.00	0.00
P0000931	AFUDC	PBT	50	ZAF	NI	6,999.30	0.00	0.00	0.00	0.00
P0000931	O/S SVCS	PIP	212	K05	NI	440,000.00	0.00	0.00	0.00	0.00
P0000931 Total						446,999.30	0.00	0.00	0.00	0.00
P0000934	AFUDC	PYM	50	ZAF	NI	16,875.84	5,808.30	0.00	6,041.30	0.00
P0000934	MATERIAL	PYM	212	K01	NI	56,156.10	0.00	0.00	0.00	0.00
P0000934	MATERIAL	PYM	212	K03	NI	0.00	57,279.22	0.00	0.00	0.00
P0000934	MATERIAL	PYM	212	K04	NI	56,156.10	0.00	0.00	0.00	0.00
P0000934	MATERIAL	PYM	212	K05	NI	0.00	0.00	0.00	59,593.18	0.00
P0000934	MATERIAL	PYM	212	K06	NI	56,156.10	0.00	0.00	0.00	0.00
P0000934 Total						185,344.14	63,087.52	0.00	65,634.48	0.00
P0000935	AFUDC	PYM	50	ZAF	NI	0.00	5,808.30	0.00	0.00	0.00
P0000935	MATERIAL	PYM	212	H08	NI	0.00	57,279.22	0.00	0.00	0.00
P0000935 Total						0.00	63,087.52	0.00	0.00	0.00
P0000936	AFUDC	PYM	50	ZAF	NI	0.00	11,616.60	5,929.63	12,082.60	0.00
P0000936	MATERIAL	PYM	212	W03	NI	0.00	0.00	0.00	59,593.18	0.00
P0000936	MATERIAL	PYM	212	W04	NI	0.00	0.00	0.00	59,593.18	0.00
P0000936	MATERIAL	PYM	212	W05	NI	0.00	57,279.22	0.00	0.00	0.00
P0000936	MATERIAL	PYM	212	W06	NI	0.00	0.00	58,424.92	0.00	0.00
P0000936	MATERIAL	PYM	212	W07	NI	0.00	57,279.22	0.00	0.00	0.00
P0000936 Total						0.00	126,175.04	64,354.55	131,268.96	0.00
P0000939	AFUDC	PYM	50	ZAF	NI	21,040.36	0.00	0.00	0.00	0.00
P0000939	MATERIAL	PBY	317	OAH	NI	160,696.30	0.00	0.00	0.00	0.00
P0000939	MATERIAL	PDL	317	OAH	NI	1,147.83	0.00	0.00	0.00	0.00
P0000939	MATERIAL	PIX	317	OAH	NI	23,530.53	0.00	0.00	0.00	0.00
P0000939	MATERIAL	PRS	317	OAH	NI	8,034.81	0.00	0.00	0.00	0.00
P0000939	MATERIAL	PVL	317	OAH	NI	17,791.38	0.00	0.00	0.00	0.00
P0000939	O/S SVCS	PBA	307	OAH	NI	729.71	0.00	0.00	0.00	0.00
P0000939	O/S SVCS	PBY	304	OAH	NI	67,758.60	0.00	0.00	0.00	0.00
P0000939 Total						300,729.52	0.00	0.00	0.00	0.00
P0000943	AFUDC	PYM	50	ZAF	NI	26,163.83	0.00	0.00	0.00	0.00
P0000943	MATERIAL	PYM	212	KST	NI	86,087.30	0.00	0.00	0.00	0.00
P0000943	O/S SVCS	PYM	212	KST	NI	114,668.40	0.00	0.00	0.00	0.00

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P0000954	AFUDC	PYM	50	ZAF	NI	6,477.82	0.00	0.00	0.00	0.00
P0000954	MATERIAL	PYM	258	K02	NI	293,844.66	0.00	0.00	0.00	0.00
P0000954 Total						300,322.48	0.00	0.00	0.00	0.00
P0000956	AFUDC	PYM	50	ZAF	NI	1,759.54	0.00	0.00	0.00	0.00
P0000956	MATERIAL	PYM	212	WWW	NI	80,348.15	0.00	0.00	0.00	0.00
P0000956	O/S SVCS	PYM	212	WWW	NI	6,000.00	0.00	0.00	0.00	0.00
P0000956 Total						88,107.69	0.00	0.00	0.00	0.00
P0000957	AFUDC	PYM	50	ZAF	NI	13,647.30	0.00	0.00	0.00	0.00
P0000957	MATERIAL	PIT	212	K01	NI	22,022.00	0.00	0.00	0.00	0.00
P0000957	MATERIAL	PYA	212	K01	NI	357,857.50	0.00	0.00	0.00	0.00
P0000957	O/S SVCS	PIT	212	K01	NI	35,000.00	0.00	0.00	0.00	0.00
P0000957	O/S SVCS	PYA	211	K01	NI	200.00	0.00	0.00	0.00	0.00
P0000957 Total						428,726.80	0.00	0.00	0.00	0.00
P0000958	AFUDC	PYM	50	ZAF	NI	27,270.59	0.00	0.00	0.00	0.00
P0000958	MATERIAL	PIT	212	K06	NI	16,516.50	0.00	0.00	0.00	0.00
P0000958	MATERIAL	PYA	212	K06	NI	121,121.00	0.00	0.00	0.00	0.00
P0000958	O/S SVCS	PIT	212	K06	NI	99,000.00	0.00	0.00	0.00	0.00
P0000958	O/S SVCS	PYA	211	K06	NI	100.00	0.00	0.00	0.00	0.00
P0000958 Total						264,008.09	0.00	0.00	0.00	0.00
P0000959	AFUDC	PYM	50	ZAF	NI	0.00	9.01	24,706.46	0.00	0.00
P0000959	MATERIAL	PIT	212	H09	NI	0.00	0.00	22,022.00	0.00	0.00
P0000959	MATERIAL	PYA	212	H09	NI	0.00	0.00	756,455.70	0.00	0.00
P0000959	O/S SVCS	PIT	212	H09	NI	0.00	0.00	66,000.00	0.00	0.00
P0000959	O/S SVCS	PYA	211	H09	NI	0.00	0.00	100.00	0.00	0.00
P0000959 Total						0.00	9.01	869,284.16	0.00	0.00
P0000962	AFUDC	PYM	50	ZAF	NI	1,998.84	0.00	0.00	0.00	0.00
P0000962	MATERIAL	PYM	212	W07	NI	137,739.68	0.00	0.00	0.00	0.00
P0000962	O/S SVCS	PYM	212	W07	NI	26,061.00	0.00	0.00	0.00	0.00
P0000962 Total						165,799.52	0.00	0.00	0.00	0.00
P0000964	AFUDC	PYM	50	ZAF	NI	1,741.56	0.00	0.00	0.00	0.00
P0000964	MATERIAL	PYM	212	K06	NI	101,080.98	0.00	0.00	0.00	0.00
P0000964	O/S SVCS	PYM	212	K06	NI	10,200.00	0.00	0.00	0.00	0.00
P0000964 Total						113,022.54	0.00	0.00	0.00	0.00
P0000968	AFUDC	PYM	50	ZAF	NI	15,469.79	15,777.41	15,911.00	15,978.22	16,159.95
P0000968	MATERIAL	PYM	212	HST	NI	22,022.04	22,022.04	22,022.04	22,026.40	22,026.40
P0000968	MATERIAL	PYM	212	KST	NI	44,043.96	44,043.96	44,043.96	44,039.60	44,039.60
P0000968	MATERIAL	PYM	212	WST	NI	44,043.96	44,043.96	44,043.96	44,039.60	44,039.60
P0000968	O/S SVCS	PYM	212	HST	NI	7,200.00	7,200.00	7,200.00	7,203.96	5,004.00
P0000968	O/S SVCS	PYM	212	KST	NI	13,800.00	13,800.00	13,800.00	13,803.96	8,004.00
P0000968	O/S SVCS	PYM	212	WST	NI	13,800.00	13,800.00	13,800.00	13,803.96	8,004.00
P0000968 Total						160,379.75	160,687.37	160,820.96	160,895.70	147,277.55
P0000980	AFUDC	PYF	50	ZAF	NI	125.51	7,581.82	0.00	0.00	0.00
P0000980	MATERIAL	PIT	212	HST	NI	0.00	2,341.58	0.00	0.00	0.00
P0000980	MATERIAL	PYA	212	HST	NI	0.00	199,034.07	0.00	0.00	0.00
P0000980 Total						125.51	208,957.47	0.00	0.00	0.00
P0000981	AFUDC	PYM	50	ZAF	NI	1,493.29	0.00	0.00	0.00	0.00
P0000981	O/S SVCS	PYM	212	K05	NI	104,244.00	0.00	0.00	0.00	0.00
P0000981 Total						105,737.29	0.00	0.00	0.00	0.00
P0000982	AFUDC	PYM	50	ZAF	NI	1,549.84	0.00	0.00	0.00	0.00
P0000982	O/S SVCS	PYM	212	W03	NI	102,448.80	0.00	0.00	0.00	0.00
P0000982 Total						103,998.64	0.00	0.00	0.00	0.00
P0000983	AFUDC	PYM	50	ZAF	NI	1,569.41	0.00	0.00	0.00	0.00
P0000983	O/S SVCS	PYM	212	W05	NI	104,244.00	0.00	0.00	0.00	0.00
P0000983 Total						105,813.41	0.00	0.00	0.00	0.00
P0000989	AFUDC	PYM	50	ZAF	NI	12,278.45	13,317.28	0.00	0.00	0.00
P0000989	MATERIAL	PYM	212	K02	NI	0.00	114,558.44	0.00	0.00	0.00

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Proj	Cost Category	RA	Act	Loc	Ind	FY05	FY06	FY07	FY08	FY09
P0000993	AFUDC	PYF	50	ZAF	NI	9,917.78	0.00	0.00	0.00	0.00
P0000993	MATERIAL	PYF	212	KWW	NI	45,913.23	0.00	0.00	0.00	0.00
P0000993	MATERIAL	PYF	212	WWW	NI	45,913.23	0.00	0.00	0.00	0.00
P0000993	O/S SVCS	PYF	212	KWW	NI	10,424.40	0.00	0.00	0.00	0.00
P0000993	O/S SVCS	PYF	212	WWW	NI	10,424.40	0.00	0.00	0.00	0.00
P0000993 Total						122,593.04	0.00	0.00	0.00	0.00
P0000994	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	4.72	39,910.30
P0000994	MATERIAL	PIT	212	W08	NI	0.00	0.00	0.00	0.00	24,848.96
P0000994	MATERIAL	PYA	212	W08	NI	0.00	0.00	0.00	0.00	1,269,782.07
P0000994	O/S SVCS	PIT	212	W08	NI	0.00	0.00	0.00	0.00	111,708.63
P0000994	O/S SVCS	PYA	211	W08	NI	0.00	0.00	0.00	0.00	112.84
P0000994 Total						0.00	0.00	0.00	4.72	1,446,362.80
P0000995	AFUDC	PYM	50	ZAF	NI	0.00	0.00	8,175.58	27,559.30	0.00
P0000995	MATERIAL	PIT	212	K04	NI	0.00	0.00	5,505.50	16,516.50	0.00
P0000995	MATERIAL	PYA	212	K04	NI	0.00	0.00	1,004,203.20	121,121.00	0.00
P0000995	O/S SVCS	PIT	212	K04	NI	0.00	0.00	0.00	99,000.00	0.00
P0000995	O/S SVCS	PYA	211	K04	NI	0.00	0.00	100.00	100.00	0.00
P0000995 Total						0.00	0.00	1,017,984.28	264,296.80	0.00
P0000996	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	0.00	24,661.98
P0000996	MATERIAL	PIT	212	H08	NI	0.00	0.00	0.00	0.00	22,022.00
P0000996	MATERIAL	PYA	212	H08	NI	0.00	0.00	0.00	0.00	756,455.70
P0000996	O/S SVCS	PIT	212	H08	NI	0.00	0.00	0.00	0.00	66,000.00
P0000996	O/S SVCS	PYA	211	H08	NI	0.00	0.00	0.00	0.00	100.00
P0000996 Total						0.00	0.00	0.00	0.00	869,239.68
P0000999	AFUDC	PYM	50	ZAF	NI	190.21	0.00	0.00	0.00	0.00
P0000999	O/S SVCS	PYM	212	W03	NI	78,183.00	0.00	0.00	0.00	0.00
P0000999 Total						78,373.21	0.00	0.00	0.00	0.00
P0001000	AFUDC	PBT	50	ZAF	NI	8,402.85	13,072.73	0.00	0.00	0.00
P0001000	O/S SVCS	PBT	212	KWT	NI	26,061.00	2,870.88	0.00	0.00	0.00
P0001000	O/S SVCS	PIP	212	KWT	NI	180,000.00	190,000.00	0.00	0.00	0.00
P0001000 Total						214,463.85	205,943.61	0.00	0.00	0.00
P0001001	AFUDC	PYM	50	ZAF	NI	0.00	0.00	0.00	64,112.36	0.00
P0001001	MATERIAL	PYM	211	W03	NI	0.00	0.00	0.00	1,334,887.31	0.00
P0001001	O/S SVCS	PYA	211	W03	NI	0.00	0.00	0.00	270,607.50	0.00
P0001001 Total						0.00	0.00	0.00	1,669,607.17	0.00
P0001008	AFUDC	PYM	50	ZAF	NI	1,998.84	0.00	0.00	0.00	0.00
P0001008	MATERIAL	PYM	212	W07	NI	137,739.68	0.00	0.00	0.00	0.00
P0001008	O/S SVCS	PYM	212	W07	NI	26,061.00	0.00	0.00	0.00	0.00
P0001008 Total						165,799.52	0.00	0.00	0.00	0.00
P0001009	AFUDC	PYF	50	ZAF	NI	2,459.68	0.00	0.00	0.00	0.00
P0001009	MATERIAL	PIT	212	K01	NI	3,443.49	0.00	0.00	0.00	0.00
P0001009	MATERIAL	PYF	212	K01	NI	34,434.92	0.00	0.00	0.00	0.00
P0001009	O/S SVCS	PYF	212	K01	NI	26,061.00	0.00	0.00	0.00	0.00
P0001009 Total						66,399.09	0.00	0.00	0.00	0.00
P0001011	AFUDC	PYM	50	ZAF	NI	1,998.84	0.00	0.00	0.00	0.00
P0001011	MATERIAL	PYM	212	W08	NI	137,739.68	0.00	0.00	0.00	0.00
P0001011	O/S SVCS	PYM	212	W08	NI	26,061.00	0.00	0.00	0.00	0.00
P0001011 Total						165,799.52	0.00	0.00	0.00	0.00
P0001013	O/S SVCS	PYM	211	KST	NI	0.00	0.00	0.00	0.00	8,832.64
P0001013 Total						0.00	0.00	0.00	0.00	8,832.64
P0001024	AFUDC	PYM	50	ZAF	NI	3,629.59	0.00	0.00	0.00	0.00
P0001024	MATERIAL	PYM	212	K05	NI	146,005.86	0.00	0.00	0.00	0.00
P0001024	O/S SVCS	PYM	212	K05	NI	10,200.00	0.00	0.00	0.00	0.00
P0001024 Total						159,835.45	0.00	0.00	0.00	0.00
P0001031	AFUDC	PYF	50	ZAF	NI	2,259.40	0.00	0.00	0.00	0.00
P0001031	MATERIAL	PIT	212	K06	NI	13,773.97	0.00	0.00	0.00	0.00
P0001031	MATERIAL	PYF	212	K06	NI	80,348.15	0.00	0.00	0.00	0.00
P0001031 Total						96,381.52	0.00	0.00	0.00	0.00

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P1429000	AFUDC	PIA	50	ZAF	NI	26,564.32	27,571.39	27,274.67	27,274.67	27,274.67
P1429000	MATERIAL	PIL	259	KST	NI	147,327.18	151,951.80	156,576.42	156,576.42	156,576.42
P1429000	MATERIAL	PIL	262	KST	NI	71,575.90	71,575.90	71,575.90	71,575.90	71,575.90
P1429000	MATERIAL	PIN	259	HST	NI	71,351.28	73,993.92	76,636.56	76,636.56	76,636.56
P1429000	MATERIAL	PIN	262	HST	NI	40,736.30	40,736.30	4,400.00	4,400.00	4,400.00
P1429000	MATERIAL	PIX	259	WST	NI	153,933.78	158,558.40	164,900.74	164,900.74	164,900.74
P1429000	MATERIAL	PIX	262	WST	NI	82,582.50	82,582.50	82,582.50	82,582.50	82,582.50
P1429000	O/S SVCS	PIL	259	KST	NI	180,000.00	185,400.00	192,200.04	192,200.04	192,200.04
P1429000	O/S SVCS	PIL	262	KST	NI	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
P1429000	O/S SVCS	PIN	259	HST	NI	42,399.96	43,800.00	45,200.04	45,200.04	45,200.04
P1429000	O/S SVCS	PIN	262	HST	NI	2,004.00	2,004.00	2,004.00	2,004.00	2,004.00
P1429000	O/S SVCS	PIX	259	WST	NI	105,900.00	112,200.00	116,599.92	116,599.92	116,599.92
P1429000	O/S SVCS	PIX	262	WST	NI	14,000.04	14,000.04	14,000.04	14,000.04	14,000.04
P1429000 Total						942,575.26	968,574.25	958,150.83	958,150.83	958,150.83
P1870000	AFUDC	PYM	50	ZAF	NI	21,214.36	17,816.56	12,436.95	8,166.78	47,369.71
P1870000	MATERIAL	PYM	212	HST	NI	6,738.73	6,873.51	5,842.53	7,151.19	60,789.99
P1870000	MATERIAL	PYM	212	KST	NI	12,354.38	12,601.47	12,853.53	11,913.86	60,789.99
P1870000	MATERIAL	PYM	212	WST	NI	12,354.38	12,601.47	12,853.53	11,913.86	60,789.99
P1870000	O/S SVCS	PYM	212	HST	NI	26,520.04	16,646.36	16,979.32	5,416.48	66,244.80
P1870000	O/S SVCS	PYM	212	KST	NI	37,739.96	21,848.40	22,285.41	10,819.97	66,244.80
P1870000	O/S SVCS	PYM	212	WST	NI	37,739.96	21,848.40	22,285.41	10,819.97	66,244.80
P1870000 Total						154,661.81	110,236.17	105,536.68	66,202.11	428,474.08
P4900000	AFUDC	PYJ	50	ZAF	NI	134,167.87	317,165.30	664,627.17	4,587,683.59	4,424,382.49
P4900000	MATERIAL	PYA	212	BPT	NI	0.00	0.00	8,908,828.18	33,641,944.75	4,634,390.21
P4900000	O/S SVCS	PYA	211	BPT	NI	787,042.20	1,839,491.74	2,223,327.46	2,903,906.25	1,495,090.26
P4900000	O/S SVCS	PYA	211	PHE	NI	25,000.00	25,000.00	0.00	0.00	0.00
P4900000	O/S SVCS	PYA	212	BPT	NI	0.00	0.00	0.00	24,436,718.46	29,826,426.57
P4900000	O/S SVCS	PYA	865	PHE	NI	0.00	0.00	0.00	50,000.00	436,428.00
P4900000	O/S SVCS	PYA	867	PHE	NI	356,000.00	283,080.04	3,434,770.96	71,003.27	97,955.73
P4900000	OTHER	P8M	50	ZAF	NI	0.00	0.00	0.00	0.00	1.00
P4900000 Total						1,302,210.07	2,464,737.08	15,231,553.77	65,691,256.32	40,914,674.26
P7060000	AFUDC	PBT	50	ZAF	NI	54,046.85	120,852.92	0.00	0.00	0.00
P7060000	O/S SVCS	PBT	212	KST	NI	91,529.14	48,735.99	0.00	0.00	0.00
P7060000	O/S SVCS	PIP	212	KST	NI	0.00	3,600,000.00	0.00	0.00	0.00
P7060000	O/S SVCS	PYJ	212	KST	NI	17,830.35	9,747.25	0.00	0.00	0.00
P7060000	OTHER	P8M	50	ZAF	NI	12.00	7.00	0.00	0.00	0.00
P7060000 Total						163,418.34	3,779,343.16	0.00	0.00	0.00
P7590000	AFUDC	PYF	50	ZAF	NI	50,263.61	44,435.22	0.00	0.00	0.00
P7590000	MATERIAL	PIT	212	W07	NI	31,886.74	25,365.14	0.00	0.00	0.00
P7590000	MATERIAL	PYA	212	W07	NI	1,008,462.46	145,862.77	0.00	0.00	0.00
P7590000	O/S SVCS	PYA	211	W07	NI	186,747.44	52.10	0.00	0.00	0.00
P7590000	O/S SVCS	PYA	212	W07	NI	0.00	50,000.00	0.00	0.00	0.00
P7590000	O/S SVCS	PYF	212	W07	NI	25,018.56	0.00	0.00	0.00	0.00
P7590000 Total						1,302,378.81	265,715.23	0.00	0.00	0.00
P7650000	AFUDC	PYF	50	ZAF	NI	16,936.22	107,614.88	0.00	0.00	0.00
P7650000	MATERIAL	PIK	212	W08	NI	0.00	70,247.32	0.00	0.00	0.00
P7650000	MATERIAL	PYA	212	W08	NI	0.00	1,299,575.37	0.00	0.00	0.00
P7650000	O/S SVCS	PYA	211	W08	NI	219,778.67	120,504.78	0.00	0.00	0.00
P7650000	O/S SVCS	PYA	212	W08	NI	0.00	61,670.82	0.00	0.00	0.00
P7650000 Total						236,714.89	1,659,613.17	0.00	0.00	0.00
P8820000	AFUDC	PYF	50	ZAF	NI	8,047.41	0.00	0.00	0.00	0.00
P8820000	MATERIAL	PIT	212	W04	NI	1,123.12	0.00	0.00	0.00	0.00
P8820000	MATERIAL	PYF	212	W04	NI	175,207.03	16,038.18	0.00	0.00	0.00
P8820000	O/S SVCS	PYA	211	W04	NI	25,500.00	0.00	0.00	0.00	0.00
P8820000	O/S SVCS	PYF	212	W04	NI	48,960.00	0.00	0.00	0.00	0.00
P8820000 Total						258,837.56	16,038.18	0.00	0.00	0.00
P9025000	AFUDC	PYM	50	ZAF	NI	0.00	0.00	649.21	0.00	0.00
P9025000	MATERIAL	PIK	210	H09	NI	0.00	0.00	99.91	0.00	0.00

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P9025000	MATERIAL	PIK	212	H09	NI	0.00	0.00	687.56	0.00	0.00
P9025000	MATERIAL	PYA	212	H09	NI	0.00	0.00	16,913.97	0.00	0.00
P9025000	TRANSPORT	PIK	211	H09	NI	0.00	0.00	15.00	0.00	0.00
P9025000 Total						0.00	0.00	18,365.65	0.00	0.00
P9107000	AFUDC	PYM	50	ZAF	NI	0.00	8.06	12,357.14	0.00	0.00
P9107000	MATERIAL	PIH	212	H09	NI	0.00	0.00	1,194.19	0.00	0.00
P9107000	MATERIAL	PYA	212	H09	NI	0.00	0.00	175,573.49	0.00	0.00
P9107000	O/S SVCS	PIH	212	H09	NI	0.00	0.00	37,500.00	0.00	0.00
P9107000	O/S SVCS	PYA	211	H09	NI	0.00	7.08	36.15	0.00	0.00
P9107000 Total						0.00	15.14	226,660.97	0.00	0.00
P9401000	AFUDC	PYM	50	ZAF	NI	3,623.80	0.00	0.00	0.00	0.00
P9401000	MATERIAL	PYA	212	K01	NI	11,231.22	0.00	0.00	0.00	0.00
P9401000	O/S SVCS	PYA	212	K01	NI	81,600.00	0.00	0.00	0.00	0.00
P9401000 Total						96,455.02	0.00	0.00	0.00	0.00
P9454000	AFUDC	PYM	50	ZAF	NI	116,632.80	0.00	0.00	0.00	0.00
P9454000	MATERIAL	PYF	212	K04	NI	741,498.62	0.00	0.00	0.00	0.00
P9454000	O/S SVCS	PYA	211	K04	NI	439,702.80	0.00	0.00	0.00	0.00
P9454000	O/S SVCS	PYA	212	K04	NI	540,015.00	0.00	0.00	0.00	0.00
P9454000 Total						1,837,849.22	0.00	0.00	0.00	0.00
P9486000	AFUDC	PYM	50	ZAF	NI	0.00	0.00	20,105.45	0.00	0.00
P9486000	MATERIAL	PIK	212	H09	NI	0.00	0.00	4,125.36	0.00	0.00
P9486000	MATERIAL	PYA	212	H09	NI	0.00	0.00	202,555.14	0.00	0.00
P9486000	O/S SVCS	PIK	211	H09	NI	0.00	0.00	187.33	0.00	0.00
P9486000	O/S SVCS	PYA	211	H09	NI	0.00	0.00	74,931.60	0.00	0.00
P9486000	O/S SVCS	PYA	212	H09	NI	0.00	0.00	57,447.56	0.00	0.00
P9486000	TRANSPORT	PIK	211	H09	NI	0.00	0.00	140.00	0.00	0.00
P9486000 Total						0.00	0.00	359,492.44	0.00	0.00
P9537000	AFUDC	PYM	50	ZAF	NI	0.00	1,442.11	20,438.55	14,114.28	0.00
P9537000	MATERIAL	PYA	212	K04	NI	0.00	0.00	573,215.04	0.00	0.00
P9537000	MATERIAL	PYF	212	K04	NI	0.00	0.00	0.00	43,242.26	0.00
P9537000	O/S SVCS	PYF	211	K04	NI	0.00	0.00	97,609.50	9,956.25	0.00
P9537000 Total						0.00	1,442.11	691,263.09	67,312.79	0.00
P9539000	AFUDC	PYM	50	ZAF	NI	20,964.36	90,419.49	36,198.69	0.00	0.00
P9539000	MATERIAL	PVM	212	K03	NI	0.00	91,646.76	0.00	0.00	0.00
P9539000	MATERIAL	PYA	212	K03	NI	0.00	609,450.92	32,717.95	0.00	0.00
P9539000	O/S SVCS	PYA	211	K03	NI	184,518.00	596,773.44	101,451.68	0.00	0.00
P9539000	O/S SVCS	PYF	212	K03	NI	0.00	82,191.60	76,407.12	0.00	0.00
P9539000	OTHER	P8M	50	ZAF	NI	0.00	0.00	0.00	1.00	0.00
P9539000 Total						205,482.36	1,470,482.21	246,775.44	1.00	0.00
P9541000	AFUDC	PYM	50	ZAF	NI	16,443.80	0.00	0.00	0.00	0.00
P9541000	MATERIAL	PYF	212	K04	NI	189,392.06	0.00	0.00	0.00	0.00
P9541000	O/S SVCS	PYA	211	K04	NI	31,273.20	0.00	0.00	0.00	0.00
P9541000	O/S SVCS	PYA	212	K04	NI	29,904.00	0.00	0.00	0.00	0.00
P9541000	OTHER	P8M	50	ZAF	NI	1.00	0.00	0.00	0.00	0.00
P9541000 Total						267,014.06	0.00	0.00	0.00	0.00
Grand Total						26,299,726.59	20,432,284.44	23,556,712.15	71,213,309.45	46,958,102.34

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Projections - Years 2005-2009

Project #	2005 Lab Cost	2006 Lab Cost	2007 Lab Cost	2008 Lab Cost	2009 Lab Cost	2005 Non-Lab	2006 Non-Lab	2007 Non-Lab	2008 Non-Lab	2009 Non-Lab
P0000199 Total	0	0	0	647	77,549				5	243,654
P0000203 Total	67,656	0	0	0	0	71,624				
P0000209 Total	184,411	0	0	0	0	95,785				
P0000210 Total	27,185	115,925	0	0	0	4,186	87,373			
P0000217 Total	0	0	130,011	0	0	1,791	1,964	90,395		
P0000224 Total	0	0	0	582	31,210				22	825,600
P0000225 Total	0	15,198	23,584	0	0		444	804,320		
P0000238 Total	37,526	0	0	0	0	38,187				
P0000253 Total	0	0	0	418	0				6	37
P0000270 Total	0	0	0	1,673	0					147
P0000271 Total	44,794	0	0	0	0	170,188				
P0000273 Total	18,247	0	0	0	0	125,000				
P0000286 Total	0	0	0	1,673	0					147
P0000287 Total	0	0	0	5,015	0				37	443
P0000299 Total	5,253	0	0	0	0	300,492				
P0000300 Total	6,338	0	0	0	0	301,021				
P0000301 Total	0	0	0	72,062	596				150,467	12,866
P0000302 Total	1,153	0	0	0	0					
P0000303 Total	4,809	0	0	0	0	11,211				
P0000314 Total	21,290	52,762	0	0	0	192,183	10,209			
P0000315 Total	0	0	0	1,294	80,692				9	76,388
P0000316 Total	0	0	0	1,294	93,701				9	75,475
P0000379 Total	6,732	0	0	0	0	47,824				
P0000441 Total	0	0	0	209,410	0	322	353	385	368,936	
P0000442 Total	21,791	0	0	0	0	317,579				
P0000450 Total	0	0	0	4,185	0	1,608	1,763	1,924	2,130	2,660
P0000451 Total	12,557	0	0	0	0	225,000				
P0000453 Total	3,174	14,657	0	0	0	22,880	622,170	1		
P0000454 Total	16,455	1,566	0	0	0	437,575				
P0000455 Total	0	0	0	4,347	0				32	384
P0000458 Total	7,931	8,068	0	0	0	1,496	134,489			
P0000460 Total	39,628	0	0	0	0	30,776				
P0000462 Total	6,095	35,270	0	0	0	86	29,777			
P0000465 Total	0	75,665	0	0	0		150,656			
P0000467 Total	0	0	0	2,911	0				21	239
P0000468 Total	0	0	0	2,911	0				21	239
P0000471 Total	0	0	0	836	0				6	74
P0000472 Total	0	0	0	418	0				3	37
P0000473 Total	0	0	0	836	0				6	74
P0000477 Total	0	0	0	647	32,148				5	165,856
P0000484 Total	0	0	0	323	85,382				2	255,072
P0000486 Total	0	93,807	0	0	0		240,956			
P0000487 Total	0	97,181	3,385	0	0		158,462			
P0000489 Total	68,165	1,125	0	0	0	287,811	27,628			
P0000490 Total	39,330	0	0	0	0	72,228				
P0000494 Total	0	0	0	72,386	74,956				149,953	199,756
P0000510 Total	6,790	0	0	0	0	653				
P0000511 Total	84,232	0	0	0	0	66,066				
P0000564 Total	14,643	0	0	0	0	282,322				
P0000565 Total	14,254	0	0	0	0	284,873				
P0000601 Total	141,737	39,279	0	0	0	52,717	17,280			
P0000609 Total	1,761	0	0	0	0					
P0000610 Total	33,901	0	0	0	0	64,285				
P0000616 Total	0	0	0	836	0	5,582	6,122	6,680	33,787	6,857
P0000619 Total	8,339	0	0	0	0	22,366				
P0000620 Total	15,885	0	0	0	0	661,406	13	14	14	
P0000621 Total	0	0	0	4,347	0				32	384
P0000622 Total	0	0	0	2,588	90,726				19	196,202
P0000623 Total	15,931	0	0	0	0	103,704				
P0000624 Total	2,208	0	0	0	0	53,933				
P0000626 Total						10,898				
P0000627 Total	3,087	0	0	0	0	11,109				
P0000629 Total	2,659	0	0	0	0	21,069				
P0000630 Total	18,090	0	0	0	0	101,524				
P0000631 Total	0	0	0	836	0				6	61
P0000632 Total	0	182,425	2,298	0	0		421,264			

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Projections - Years 2005-2009

Project #	2005 Lab Cost	2006 Lab Cost	2007 Lab Cost	2008 Lab Cost	2009 Lab Cost	2005 Non-Lab	2006 Non-Lab	2007 Non-Lab	2008 Non-Lab	2009 Non-Lab
P0000635 Total	0	0	0	2,117	27,415				15	118,258
P0000636 Total	0	21,987	0	0	0		85,211			
P0000637 Total	1,104	0	0	0	0	2,766				
P0000639 Total	0	0	0	93,684	0				313,829	
P0000640 Total	34,507	8,241	0	0	0	793,450	222,701			
P0000641 Total	18,268	0	0	0	0	73,776				
P0000644 Total	55,518	0	0	0	0	360,467				
P0000647 Total	13,109	0	0	0	0	13,812				
P0000656 Total	9,997	20,145	0	0	0	17,052	174,803			
P0000657 Total	20,644	0	0	0	0	1,197,966				
P0000658 Total	12,176	0	0	0	0	1,012,768				
P0000659 Total	27,203	0	0	0	0	5,739				
P0000660 Total	0	0	0	4,347	0				64	386
P0000661 Total	280	0	0	0	0	490				
P0000665 Total	0	0	0	836	0	3,015	3,307	3,608	3,944	3,614
P0000667 Total	8,363	0	0	0	0	548,029				
P0000677 Total	18,063	152,376	95,124	0	0	271	87,948	40,255		
P0000678 Total	127,204	19,306	316	0	0	228,317	54,562	31	52,059	
P0000679 Total	31,716	59,678	89,003	0	0	58,563	113,961	164,852		
P0000680 Total	27,394	0	0	0	0	59,493	633			
P0000681 Total	45,165	0	0	0	0	1,323,240				
P0000688 Total	0	11,333	0	0	0		58,468			
P0000689 Total	0	0	0	65	4,853					51
P0000691 Total	0	0	0	65	5,804					132
P0000698 Total	0	21,483	1,232	0	0		7,985	35,194		
P0000781 Total	63,613	0	0	0	0	158,452				
P0000782 Total	64,514	0	0	0	0	164,527				
P0000786 Total						6,082				
P0000797 Total	105,044	0	0	0	0	131,290				
P0000798 Total	6,441	0	0	0	0	920				
P0000799 Total	0	1,095	35,793	1,169	0		12	158,465		
P0000800 Total	33,683	1,125	0	0	0	153,671				
P0000801 Total	14,658	1,110	0	0	0	149,766				
P0000802 Total	15,629	26,689	0	0	0	125,337	24,424			
P0000804 Total	2,743	0	0	0	0					
P0000805 Total	2,415	0	0	0	0	79,421				
P0000807 Total	5,350	109,452	5,098	0	0	118	185,824			
P0000808 Total	7,491	52,026	47,543	0	0	272	182,886	119,141		
P0000809 Total	90,807	0	0	0	0	277,117				
P0000810 Total	29,962	106,571	0	0	0	523	289,126			
P0000811 Total	0	131,646	0	0	0		291,542			
P0000812 Total	0	0	38,136	100,260	0			525	305,829	
P0000813 Total	11,489	0	0	0	0	109,296				
P0000814 Total	4,809	112,331	1,568	0	0	305	231,809	2,603		
P0000815 Total	0	0	123,186	1,605	0			238,002	2,655	
P0000816 Total	53,309	114,448	0	0	0	39,411	372,428			
P0000817 Total	0	36,122	134,634	0	0		54,595	357,210		
P0000818 Total	32,103	85,078	0	0	0	22,724	237,210			
P0000819 Total	0	168,921	0	0	0		407,931			
P0000820 Total	139,124	900	0	0	0	969,402				
P0000821 Total	2,174	0	0	0	0					
P0000827 Total	3,210	18,633	7,370	0	0	15,605	151,786	22,761		
P0000829 Total	49,454	1,673	0	0	0	590,582	64,153			
P0000830 Total	98,303	900	0	0	0	121,241				
P0000831 Total	0	12,539	574	0	0		135,269			
P0000853 Total	0	13,135	158,154	0	0		144	420,574		
P0000854 Total	124,520	0	0	0	0	453,638				
P0000856 Total	15,117	50,946	0	0	0	1,281	1,094,770			
P0000857 Total	8,697	47,881	0	0	0	175	139,268			
P0000858 Total	5,684	73,680	0	0	0	88	296,145			
P0000859 Total	0	1,095	82,735	0	0		8	302,372		
P0000860 Total	2,430	0	0	0	0					
P0000861 Total	74,178	0	0	0	0	277,150				
P0000862 Total	46,458	81,674	0	0	0	391,458	753,035			
P0000869 Total	83,803	0	0	0	0	328,105				
P0000870 Total	2,893	0	0	0	0					

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
Production Capital Project Projections - Years 2005-2009

Project #	2005 Lab Cost	2006 Lab Cost	2007 Lab Cost	2008 Lab Cost	2009 Lab Cost	2005 Non-Lab	2006 Non-Lab	2007 Non-Lab	2008 Non-Lab	2009 Non-Lab
P0000871 Total	81,289	0	0	0	0	232,738				
P0000872 Total	17,969	91,611	0	0	0	11,569	196,297			
P0000874 Total	74,093	0	0	0	0	207,737	10,633			
P0000875 Total	4,809	105,077	0	0	0	52	208,077			
P0000876 Total	0	4,927	107,408	0	0		54	209,898		
P0000890 Total	0	0	0	118,358	0				168,413	
P0000895 Total	0	54,258	1,149	0	0		692,282			
P0000899 Total	0	3,695	18,706	0	0		54	627,204		
P0000900 Total	0	0	3,786	18,988	0			55	586,342	
P0000901 Total	44,348	0	0	0	0	20,458				
P0000931 Total	8,518	0	0	0	0	446,999				
P0000934 Total	78,255	26,656	0	27,835	0	185,344	63,088		65,634	
P0000935 Total	0	26,656	0	0	0		63,088			
P0000936 Total	0	53,312	27,263	55,670	0		126,175	64,355	131,269	
P0000939 Total	204,009	0	0	0	0	300,730				
P0000943 Total	162,735	0	0	0	0	226,920				
P0000953 Total	19,776	0	0	0	0	102,777				
P0000954 Total	4,332	0	0	0	0	300,322				
P0000956 Total	44,326	0	0	0	0	88,108				
P0000957 Total	113,404	3,079	0	0	0	428,727				
P0000958 Total	153,259	0	0	0	0	264,008				
P0000959 Total	0	616	171,164	0	0		9	869,284		
P0000962 Total	7,213	0	0	0	0	165,800				
P0000964 Total	25,909	0	0	0	0	113,023				
P0000968 Total	81,257	83,087	85,018	86,316	102,743	160,380	160,687	160,821	160,896	147,278
P0000980 Total	5,350	59,911	0	0	0	126	208,957			
P0000981 Total	16,625	0	0	0	0	105,737				
P0000982 Total	16,625	0	0	0	0	103,999				
P0000983 Total	16,625	0	0	0	0	105,813				
P0000989 Total	67,197	77,888	0	0	0	124,591	127,876			
P0000993 Total	32,321	0	0	0	0	122,593				
P0000994 Total	0	0	0	647	216,251					1,446,363
P0000995 Total	0	0	53,590	162,975	0			1,017,984	264,297	
P0000996 Total	0	0	0	7,116	171,376					869,240
P0000999 Total	9,303	0	0	0	0	78,373				
P0001000 Total	43,132	9,406	0	0	0	214,464	205,944			
P0001001 Total	0	0	0	10,351	0				1,669,607	
P0001008 Total	7,213	0	0	0	0	165,800				
P0001009 Total	39,637	0	0	0	0	66,399				
P0001011 Total	7,213	0	0	0	0	165,800				
P0001013 Total	0	0	0	0	8,159					8,833
P0001024 Total	25,909	0	0	0	0	159,835				
P0001031 Total	36,841	0	0	0	0	96,382				
P1429000 Total						942,575	968,574	958,151	958,151	958,151
P1870000 Total	87,305	90,690	34,721	25,985	106,238	154,662	110,236	105,537	66,202	428,474
P4900000 Total	228,603	242,245	121,089	229,854	152,688	1,302,210	2,464,737	15,231,554	65,691,256	40,914,674
P7060000 Total	98,866	103,904	0	0	0	163,418	3,779,343			
P7590000 Total	165,572	385,499	0	0	0	1,302,379	265,715			
P7650000 Total	64,086	556,765	0	0	0	236,715	1,659,613			
P8820000 Total	56,808	5,049	0	0	0	258,838	16,038			
P9025000 Total	0	0	21,372	0	0			18,366		
P9107000 Total	0	1,095	169,216	0	0		15	226,661		
P9401000 Total						96,455				
P9454000 Total	313,121	0	0	0	0	1,837,849				
P9486000 Total	0	0	119,534	0	0			359,492		
P9537000 Total	0	28,459	155,838	106,722	0		1,442	691,263	67,313	
P9539000 Total	20,132	280,501	244,089	0	0	205,482	1,470,482	246,775		
P9541000 Total	87,682	0	0	0	0	267,014				
	5,226,519	4,591,531	2,313,687	1,447,437	1,362,487	26,299,727	20,432,284	23,556,712	71,213,304	46,958,102

Project #	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total
P0000199 Total	0	0	0	652	321,203
P0000203 Total	139,279	0	0	0	0
P0000209 Total	280,196	0	0	0	0
P0000210 Total	31,372	203,298	0	0	0
P0000217 Total	1,791	1,964	220,406	0	0
P0000224 Total	0	0	0	604	856,809
P0000225 Total	0	15,642	827,904	0	0
P0000238 Total	75,713	0	0	0	0
P0000253 Total	0	0	0	424	37
P0000270 Total	0	0	0	1,673	147
P0000271 Total	214,983	0	0	0	0
P0000273 Total	143,247	0	0	0	0
P0000286 Total	0	0	0	1,673	147
P0000287 Total	0	0	0	5,052	443
P0000299 Total	305,745	0	0	0	0
P0000300 Total	307,359	0	0	0	0
P0000301 Total	0	0	0	222,529	13,462
P0000302 Total	1,153	0	0	0	0
P0000303 Total	16,020	0	0	0	0
P0000314 Total	213,472	62,971	0	0	0
P0000315 Total	0	0	0	1,303	157,080
P0000316 Total	0	0	0	1,303	169,176
P0000379 Total	54,556	0	0	0	0
P0000441 Total	322	353	385	578,346	0
P0000442 Total	339,370	0	0	0	0
P0000450 Total	1,608	1,763	1,924	6,315	2,660
P0000451 Total	237,557	0	0	0	0
P0000453 Total	26,053	636,827	1	0	0
P0000454 Total	454,030	1,566	0	0	0
P0000455 Total	0	0	0	4,378	384
P0000458 Total	9,427	142,558	0	0	0
P0000460 Total	70,404	0	0	0	0
P0000462 Total	6,180	65,047	0	0	0
P0000465 Total	0	226,321	0	0	0
P0000467 Total	0	0	0	2,932	239
P0000468 Total	0	0	0	2,932	239
P0000471 Total	0	0	0	842	74
P0000472 Total	0	0	0	421	37
P0000473 Total	0	0	0	842	74
P0000477 Total	0	0	0	652	198,004
P0000484 Total	0	0	0	326	340,454
P0000486 Total	0	334,763	0	0	0
P0000487 Total	0	255,643	3,385	0	0
P0000489 Total	355,976	28,753	0	0	0
P0000490 Total	111,558	0	0	0	0
P0000494 Total	0	0	0	222,339	274,712
P0000510 Total	7,443	0	0	0	0
P0000511 Total	150,298	0	0	0	0
P0000564 Total	296,964	0	0	0	0
P0000565 Total	299,127	0	0	0	0
P0000601 Total	194,454	56,559	0	0	0
P0000609 Total	1,761	0	0	0	0
P0000610 Total	98,185	0	0	0	0
P0000616 Total	5,582	6,122	6,680	34,623	6,857
P0000619 Total	30,704	0	0	0	0
P0000620 Total	677,291	13	14	14	0
P0000621 Total	0	0	0	4,378	384
P0000622 Total	0	0	0	2,607	286,929
P0000623 Total	119,635	0	0	0	0
P0000624 Total	56,140	0	0	0	0
P0000626 Total	10,898	0	0	0	0
P0000627 Total	14,196	0	0	0	0
P0000629 Total	23,728	0	0	0	0
P0000630 Total	119,614	0	0	0	0
P0000631 Total	0	0	0	842	61
P0000632 Total	0	603,690	2,298	0	0

Project #	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total
P0000635 Total	0	0	0	2,132	145,672
P0000636 Total	0	107,198	0	0	0
P0000637 Total	3,870	0	0	0	0
P0000639 Total	0	0	0	407,513	0
P0000640 Total	827,956	230,942	0	0	0
P0000641 Total	92,044	0	0	0	0
P0000644 Total	415,985	0	0	0	0
P0000647 Total	26,921	0	0	0	0
P0000656 Total	27,049	194,948	0	0	0
P0000657 Total	1,218,610	0	0	0	0
P0000658 Total	1,024,945	0	0	0	0
P0000659 Total	32,942	0	0	0	0
P0000660 Total	0	0	0	4,410	386
P0000661 Total	770	0	0	0	0
P0000665 Total	3,015	3,307	3,608	4,780	3,614
P0000667 Total	556,392	0	0	0	0
P0000677 Total	18,334	240,324	135,379	0	0
P0000678 Total	355,521	73,868	346	52,059	0
P0000679 Total	90,280	173,639	253,854	0	0
P0000680 Total	86,887	633	0	0	0
P0000681 Total	1,368,405	0	0	0	0
P0000688 Total	0	69,801	0	0	0
P0000689 Total	0	0	0	65	4,904
P0000691 Total	0	0	0	65	5,936
P0000698 Total	0	29,469	36,426	0	0
P0000781 Total	222,064	0	0	0	0
P0000782 Total	229,042	0	0	0	0
P0000786 Total	6,082	0	0	0	0
P0000797 Total	236,334	0	0	0	0
P0000798 Total	7,362	0	0	0	0
P0000799 Total	0	1,107	194,258	1,169	0
P0000800 Total	187,354	1,125	0	0	0
P0000801 Total	164,424	1,110	0	0	0
P0000802 Total	140,966	51,113	0	0	0
P0000804 Total	2,743	0	0	0	0
P0000805 Total	81,837	0	0	0	0
P0000807 Total	5,468	295,276	5,098	0	0
P0000808 Total	7,763	234,912	166,684	0	0
P0000809 Total	367,924	0	0	0	0
P0000810 Total	30,486	395,697	0	0	0
P0000811 Total	0	423,188	0	0	0
P0000812 Total	0	0	38,662	406,088	0
P0000813 Total	120,785	0	0	0	0
P0000814 Total	5,113	344,140	4,171	0	0
P0000815 Total	0	0	361,188	4,260	0
P0000816 Total	92,720	486,876	0	0	0
P0000817 Total	0	90,716	491,844	0	0
P0000818 Total	54,826	322,288	0	0	0
P0000819 Total	0	576,852	0	0	0
P0000820 Total	1,108,526	900	0	0	0
P0000821 Total	2,174	0	0	0	0
P0000827 Total	18,815	170,419	30,131	0	0
P0000829 Total	640,036	65,825	0	0	0
P0000830 Total	219,543	900	0	0	0
P0000831 Total	0	147,808	574	0	0
P0000853 Total	0	13,279	578,728	0	0
P0000854 Total	578,158	0	0	0	0
P0000856 Total	16,398	1,145,716	0	0	0
P0000857 Total	8,872	187,148	0	0	0
P0000858 Total	5,772	369,825	0	0	0
P0000859 Total	0	1,103	385,108	0	0
P0000860 Total	2,430	0	0	0	0
P0000861 Total	351,328	0	0	0	0
P0000862 Total	437,916	834,709	0	0	0
P0000869 Total	411,908	0	0	0	0
P0000870 Total	2,893	0	0	0	0

Project #	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total
P0000871 Total	314,028	0	0	0	0
P0000872 Total	29,538	287,908	0	0	0
P0000874 Total	281,830	10,633	0	0	0
P0000875 Total	4,861	313,154	0	0	0
P0000876 Total	0	4,981	317,307	0	0
P0000890 Total	0	0	0	286,771	0
P0000895 Total	0	746,540	1,149	0	0
P0000899 Total	0	3,749	645,910	0	0
P0000900 Total	0	0	3,841	605,330	0
P0000901 Total	64,806	0	0	0	0
P0000931 Total	455,517	0	0	0	0
P0000934 Total	263,599	89,743	0	93,470	0
P0000935 Total	0	89,743	0	0	0
P0000936 Total	0	179,487	91,618	186,939	0
P0000939 Total	504,738	0	0	0	0
P0000943 Total	389,655	0	0	0	0
P0000953 Total	122,552	0	0	0	0
P0000954 Total	304,655	0	0	0	0
P0000956 Total	132,433	0	0	0	0
P0000957 Total	542,131	3,079	0	0	0
P0000958 Total	417,267	0	0	0	0
P0000959 Total	0	625	1,040,448	0	0
P0000962 Total	173,012	0	0	0	0
P0000964 Total	138,932	0	0	0	0
P0000968 Total	241,636	243,775	245,839	247,211	250,021
P0000980 Total	5,475	268,869	0	0	0
P0000981 Total	122,363	0	0	0	0
P0000982 Total	120,624	0	0	0	0
P0000983 Total	122,439	0	0	0	0
P0000989 Total	191,788	205,764	0	0	0
P0000993 Total	154,915	0	0	0	0
P0000994 Total	0	0	0	647	1,662,614
P0000995 Total	0	0	1,071,575	427,271	0
P0000996 Total	0	0	0	7,116	1,040,616
P0000999 Total	87,676	0	0	0	0
P0001000 Total	257,596	215,350	0	0	0
P0001001 Total	0	0	0	1,679,958	0
P0001008 Total	173,012	0	0	0	0
P0001009 Total	106,036	0	0	0	0
P0001011 Total	173,012	0	0	0	0
P0001013 Total	0	0	0	0	16,992
P0001024 Total	185,745	0	0	0	0
P0001031 Total	133,222	0	0	0	0
P1429000 Total	942,575	968,574	958,151	958,151	958,151
P1870000 Total	241,967	200,926	140,258	92,187	534,712
P4900000 Total	1,530,813	2,706,982	15,352,643	65,921,111	41,067,362
P7060000 Total	262,284	3,883,247	0	0	0
P7590000 Total	1,467,951	651,214	0	0	0
P7650000 Total	300,801	2,216,378	0	0	0
P8820000 Total	315,646	21,087	0	0	0
P9025000 Total	0	0	39,738	0	0
P9107000 Total	0	1,110	395,877	0	0
P9401000 Total	96,455	0	0	0	0
P9454000 Total	2,150,970	0	0	0	0
P9486000 Total	0	0	479,027	0	0
P9537000 Total	0	29,901	847,101	174,035	0
P9539000 Total	225,614	1,750,984	490,864	0	0
P9541000 Total	354,697	0	0	0	0
	31,526,245	25,023,815	25,870,399	72,660,740	48,320,589
	31,526,245	25,023,815	25,870,399	72,660,740	48,320,589 CHK

CA-IR-570

Please provide a copy of the (a) capital improvements and (b) maintenance budgets for each HECO generating facility for the years 1999 through 2004.

HECO Response:

HECO objects to providing capital and maintenance budgets for prior years 1999 through 2002 on the grounds that the request is overly broad and unduly burdensome, the budget information for prior years is voluminous and provision of such information would be time consuming and serve no productive purpose in this proceeding. Providing variance to budget explanations was raised as an issue by the Consumer Advocate in MECO's 1992-1993 test year rate case, Docket No. 7000. MECO (and essentially HECO and HELCO, or the Companies) and the Consumer Advocate reached agreement in Docket No. 7000 to separate from Docket No. 7000 the Budget Preparation Process/Budget Issues, including the type and amount of information to be provided to the Consumer Advocate between rate cases. MECO and The Consumer Advocate agreed to work together outside of Docket No. 7000 to resolve the budgeting and reporting issues. As a result of the discussions to resolve the issues, among other things, the Companies agreed to provide detailed recorded data files and forecast detailed data files for the link year as part of each subsequent rate case filing. (See transmittal letters dated December 6, 2004 and March 28, 2005 in this proceeding indicating such information was provided to the Commission, Consumer Advocate and Department of Defense. In addition, the Companies have provided as part of the direct testimonies filed in the rate case, explanations of variances by activity, above a threshold, between the budget prepared for the test year and the full year actual information. See for example HECO-WP-601, HECO-WP-805, and HECO-WP-1033 submitted in this proceeding. HECO has responded to numerous IRs regarding the variance explanations.) The Companies

have provided a significant amount of information as a result of prior agreements in order for the Consumer Advocate and the Commission to determine the reasonableness of HECO's test year expenses. The Consumer Advocate should not need budget information for going back to 2000 in order to review HECO's 2005 test year expenses.

Actual historical expenditures and year-over-year comparisons have been provided in CA-IR-170 (Other Production O&M from 1986 – 2005TY), CA-IR-180 (2000 – 2005 Overhaul Projects broken down by Labor, Material, Outside Services and Overheads), and CA-IR-44, Attachments 5 - 8 (2002 – 2004 Actual Projects direct labor and non-labor by RA). Capital and O&M budget vs. actual variance explanations were provided for 2003 and 2004 in CA-IR-41, Attachments 2 and 3 (2003 O&M and Capital budget vs. actual Variance) and CA-IR-42, Attachments 2 and 3 (2004 O&M and Capital budget vs. actual variance). And lastly a revised 2005 overhauls schedule with changes to the capital and O&M budgets was provided in CA-IR-43 Revised, pages 3 - 6 (2005 O&M and Capital budgets).

Notwithstanding HECO's objection to providing historical capital and O&M budget information from 1999 through 2002, the capital improvement and O&M budgets for years 2003 and 2004 are provided. The respective budget information is voluminous, therefore one copy each will be provided to the Consumer Advocate, the Department of Defense and the Public Utilities Commission under separate transmittal.

a. The capital expenditure budget for year 2003 is provided on pages 4 to 5.

b. The capital expenditure budget for year 2004 is provided in CA-IR-203.

c. The 2003 Operation and Maintenance budget by NARUC Account and code block is provided on pages 6 to 33. The list of the 2003 Operation and Maintenance projects only is provided on page 34.

d. The 2004 Operation and Maintenance budget by NARUC Account and code block is provided on pages 35 to 80. The list of the 2004 Operation and Maintenance projects only is provided on page 81.

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
2003 Capital Expenditures - Budget

*Project #	Project	2003 Capex Budget
P0000057	H9 Blr Elec Warm Sys	39,183
P0000064	Waiau Fuel Pipeline Project	9,756,149
P0000078	K5 Boiler Controls Upgrade	1,775,529
P0000083	K4 Blr Wtr Chem Alyz Repl	6,860
P0000084	K5 Blr Wtr Chem Alyz Repl	321,872
P0000091	H9 Attemperator Block Valve	25,404
P0000096	Waiau 7 Sootblower Ctls Upg	31,599
P0000097	Waiau 8 Sootblower Ctls Upg	103,865
P0000172	Iwilei Fuel Oil Pump Rpl	116,771
P0000203	Waiau 4 Ignitor Replacement	4,212
P0000204	W7 BFP Rec Ctrl Valves Upg	59,519
P0000209	W4 Cycle Chem Instr.	4,484
P0000211	W6 Cycle Chem Instr.	8,243
P0000212	W7 Cycle Chem Instr.	300,115
P0000213	W8 Cycle Chem Instr.	292,923
P0000215	K2 Cycle Chem Instr.	4,891
P0000217	H9 Cycle Chem Instr.	1,709
P0000223	W3&W4 Control Rm Roof	24,324
P0000228	K5 SH & RH Attemp Spray	147,454
P0000230	W7 SH & RH Attemp Spray	113,976
P0000231	W8 BFP Rec Ctrl Valves Upg	59,519
P0000232	W8 SH & RH Attemp Spray	113,898
P0000233	W7&8 Service Air Compressor	120,892
P0000253	Waiau Sheetpiling Cath Prot	259,196
P0000254	W3 Stack & Breeching Rpl	303,508
P0000260	W3 Data Acq & Monitoring	45,381
P0000265	H8 Data Acq & Monitoring	25,882
P0000267	K5 Data Acq & Monitoring	491,974
P0000273	Kahe Stormwater Erosion Ctrl	152,630
P0000302	Waiau FWH #72 Replacement	195,885
P0000303	Waiau FWH #82 Replacement	208,090
P0000313	W8 APH Sootblower Upgrade	287,555
P0000316	W8 Air Htr Steam Coils	154,046
P0000327	K4 Flue Gas O2 Analyzer	1,053
P0000328	K5 Flue Gas O2 Analyzer	106,378
P0000330	Waiau 3 Ignitor Replacement	134,361
P0000331	H8 Turbine Steam Gland Conv	231,640
P0000379	PI Data Loggers	109,419
P0000440	W41 Trvl Scrn Rpl	142,717
P0000443	W32 Trvl Scrn Rpl	144,549
P0000449	Kahe Electronic Parts Store	52,695
P0000451	Kahe Stormwater Berm	310,264
P0000452	Waiau Electric Parts Store	52,129
P0000457	H9 Stack Lining	121,489
P0000459	Waiau 3 ERV Replacement	70,019
P0000462	Waiau 7 ERV Replacement	70,686
P0000463	Waiau 8 ERV Replacement	70,162

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
2003 Capital Expenditures - Budget

P0000466	K3&4 Service Air Compressor	143,566
P0000481	K1 Fan Sound Barrier	2,769
P0000490	H8&9 Emergency Generator	112,300
P0000497	Waiau WW Pond Closure	14,953
P0000510	Circ Water Temp Monitors	100,531
P0000511	BFP Automated Test	231,707
P0000564	W9 DCS Processor Upgrade	294,218
P0000565	W10 DCS Processor Upgrade	291,470
P0000582	H9 Turbine Supv Instr	81,636
P0000601	Gen Prot Relay Replacement	121,542
P0000604	W4 Aux TFMR Replacement	2
P0000605	W3 and W4 Stack Drain	106,627
P0000607	W7 Boiler Str Railing Upgrad	4,457
P0000616	Kahe Parking Lot Addition	172,407
P0000620	Kahe Fire Water Storage Tnk2	24,583
P0000624	Kahe Tank Farm Fire Main	384,060
P0000625	HPP Swyd Cable Tray Sprinkler	73,474
P0000626	W3-8 Cable Rm Smoke Detector	91,171
P0000627	W3-8 Swgr Rm Smoke Detector	91,171
P0000628	K1-6 Cable Rm Smoke Detector	93,900
P0000629	K1-6 Swgr Rm Smoke Detectors	92,535
P0000632	K3 Exciter/Regulator Upgrade	12,822
P0000633	K4 Exciter/Regulator Upgrade	23,644
P0000646	Kahe 24FWH Replacement	304,255
P0000651	K5 AEH Limit Switch Upgrd	88,221
P0000656	W 3&4 CW Sht Pile Upgrade	183,338
P0000661	W2 Maintenance Laydown Area	10,955
P0000665	Waiau Parking Lot Addition	172,230

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
500	OPER SUPV &	500020	OPER SUPV&ENG WAIAU	PEZ	WST	NPYZZZZZ	451	Planning & Engr	68412
				PIA	WST	NPIZZZZZ	150	Production	38127.34
							405	Production	11874.88
							406	Production	4539.38
							421	Production	7283.72
							422	Production	14705.52
							423	Production	3195.07
				PIE	WST	NPIZZZZZ	150	Production	0
							405	Production	0
							406	Production	0
							421	Production	0
							422	Production	0
							423	Production	0
				PYA	WST	NPYZZZZZ	150	Planning & Engr	50732.47
							201	Planning & Engr	6000
							301	Planning & Engr	5220
							401	Planning & Engr	805.8
							405	Planning & Engr	11744.16
							406	Planning & Engr	4489.41
							421	Planning & Engr	7203.54
							422	Planning & Engr	14543.64
							423	Planning & Engr	4251.38
							462	Planning & Engr	3000
							501	Planning & Engr	4800
							901	Planning & Engr	900000
				PYB	WST	NPYZZZZZ	150	Planning & Engr	113345.88
							406	Planning & Engr	8610.62
							421	Planning & Engr	13816.28
							422	Planning & Engr	27894.48
							423	Planning & Engr	9498.38
							462	Planning & Engr	9850
							501	Planning & Engr	50000
							520	Planning & Engr	0
				PYC	WST	NPYZZZZZ	150	Planning & Engr	31959.76
							405	Planning & Engr	11943.68
							406	Planning & Engr	4565.68
							421	Planning & Engr	7325.92
							422	Planning & Engr	14790.72
							423	Planning & Engr	2678.23
				PYE	WST	NPYZZZZZ	150	Planning & Engr	61002
							405	Planning & Engr	12384
							406	Planning & Engr	4734
							421	Planning & Engr	7596
							422	Planning & Engr	15336
							423	Planning & Engr	5111.96
				PYP	WST	NPYZZZZZ	150	Planning & Engr	6762
							406	Planning & Engr	526
							421	Planning & Engr	844
							422	Planning & Engr	1704
							423	Planning & Engr	566.66
		500020 Total							1583774.56
		500030	OPER SUPV&ENG KAHE	PIF	PPO	NPIZZZZZ	150	Production	12046.73
							405	Production	1905.76
							406	Production	728.51
							421	Production	1168.94
							422	Production	2360.04
							423	Production	1009.52
				PNC	KST	NPNCZZZZ	150	Legal	1054.08
							406	Legal	63.12
							421	Legal	101.28

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
500	OPER SUPV &	500030	OPER SUPV&ENG KAHE	PNC	KST	NPNCZZZZ	422	Legal	204.48
							423	Legal	88.33
				PRD	OAH	NPRZZZZZ	150	System Operation	64746
							404	System Operation	44136
							406	System Operation	4734
							421	System Operation	7596
							422	System Operation	15336
							423	System Operation	5425.71
		500030 Total							162704.5
		500095	PROD OPS OVHD CONTRA	_	(blank)	(blank)	301	(blank)	-28449.63
							401	(blank)	-32698.96
							404	(blank)	-8301.99
							405	(blank)	-474633.39
							406	(blank)	-841699.36
							422	(blank)	-2726721.89
							423	(blank)	-838944.08
		500095 Total							-4951449.3
500 Total									-3204970.24
502	STEAM EXP	502010	STEAM EXP HONO	PIB	HST	NPIZZZZZ	150	Production	23021.4
							405	Production	5091.2
							406	Production	1946.2
							421	Production	3122.8
							422	Production	6304.8
							423	Production	1929.19
				PIH	HST	NPIZZZZZ	150	Production	540686.78
							201	Production	60359.99
							301	Production	13888
							401	Production	8106.35
							405	Production	117035.68
							406	Production	44738.93
							421	Production	71786.42
							422	Production	144933.72
							423	Production	45309.55
							501	Production	25800
				PIP	HST	NPIZZZZZ	150	Production	7769.6
							405	Production	1761.28
							406	Production	673.28
							421	Production	1080.32
							422	Production	2181.12
							423	Production	651.09
				PJC	HST	NPJZZZZZ	150	Environmental	4566
							201	Environmental	768
							401	Environmental	103.14
							406	Environmental	394.5
							421	Environmental	633
							422	Environmental	1278
							423	Environmental	382.63
		502010 Total							1136302.97
		502020	STEAM EXP WAIAU	PIA	WST	NPIZZZZZ	150	Production	0
							405	Production	0
							406	Production	0
							421	Production	0
							422	Production	0
							423	Production	0
				PIB	WST	NPIZZZZZ	150	Production	46229.46
							405	Production	10223.68
							406	Production	3908.18
							421	Production	6270.92
							422	Production	12660.72
							423	Production	3874.03

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
502	STEAM EXP	502020	STEAM EXP WAIAU	PIE	WST	NPIZZZZZ	150	Production	0
							405	Production	0
							406	Production	0
							421	Production	0
							422	Production	0
							423	Production	0
							501	Production	0
							516	Production	0
							600	Production	0
				PIO	WST	NPIZZZZZ	150	Production	61911.34
							301	Production	9920
							405	Production	13010.08
							406	Production	4973.33
							421	Production	7980.02
							422	Production	16111.32
							423	Production	5188.17
				PIP	WST	NPIZZZZZ	150	Production	35145.3
							405	Production	7967.04
							406	Production	3045.54
							421	Production	4886.76
							422	Production	9866.16

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
502	STEAM EXP	502030	STEAM EXP KAHE	PIK	KST	NPIZZZZZ	301	Production	9920
							401	Production	88315.68
							405	Production	363477.28
							406	Production	138945.53
							421	Production	222946.82
							422	Production	450120.12
							423	Production	139090.89
							501	Production	258000

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506010	MISC STM PWR EXP	PHS	HST	NPHZZZZZ	422	Facilities	1601.76
							423	Facilities	475.78
							501	Facilities	11756.04
				PIB	HST	NPIZZZZZ	150	Production	19881.4
							201	Production	3180
							401	Production	427.07
							405	Production	4926.08
							406	Production	1883.08
							421	Production	3021.52
							422	Production	6100.32
							423	Production	1666.06
							501	Production	4800
				PIH	HST	NPIZZZZZ	501	Production	20600
				PIL	PPO	NPIZZZZZ	501	Production	42000
				PIM	HST	NPIZZZZZ	301	Production	1980
				PIN	HST	NPIZZZZZ	150	Production	0
							301	Production	9700
							405	Production	0
							406	Production	0
							421	Production	0
							422	Production	0
							423	Production	0
							501	Production	235100
					PPO	NPIZZZZZ	501	Production	6300
				PIO	HST	NPIZZZZZ	150	Production	3914.1
							405	Production	619.2
							406	Production	236.7
							421	Production	379.8
							422	Production	766.8
							423	Production	328
				PIP	HST	NPIZZZZZ	150	Production	5598.54
							405	Production	1176.48
							406	Production	449.73
							421	Production	721.62
							422	Production	1456.92
							423	Production	469.16
				PIT	HST	NPIZZZZZ	201	Production	2100
							401	Production	282.03
				PIX	PPO	NPIZZZZZ	501	Production	36000
				PJA	HST	NPJZZZZZ	150	Environmental	853.68
							406	Environmental	63.12
							421	Environmental	101.28
							422	Environmental	204.48
							423	Environmental	71.54
							508	Environmental	0
				PJB	HST	NPJZZZZZ	150	Environmental	25638.22
							406	Environmental	1945.98
							421	Environmental	3122.46
							422	Environmental	6304.12
							423	Environmental	2148.72
							501	Environmental	24492.96
							502	Environmental	0
							508	Environmental	24999.96
				PJC	HST	NPJZZZZZ	150	Environmental	14763.4
							201	Environmental	2664
							401	Environmental	357.78
							406	Environmental	1275.55
							421	Environmental	2046.7
							422	Environmental	4132.2
							423	Environmental	1237.17

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Cost Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506010	MISC STM PWR EXP	PJC	HST	NPJZZZZZ	508	Environmental	1848
				PJW	HST	NPJZZZZZ	150	Environmental	44709.24
							201	Environmental	99.96
							401	Environmental	13.42
							406	Environmental	3605.73
							421	Environmental	5785.62
							422	Environmental	11680.92
							423	Environmental	3746.63
							508	Environmental	71599.92
		506010 Total							758944.35
		506020	MISC STM PWR EXP	PEZ	WST	NPEZZZZZ	451	Information Services	308760
				PHS	WST	NPHZZZZZ	150	Facilities	5677.6
							406	Facilities	494.44
							421	Facilities	793.36
							422	Facilities	1601.76
							423	Facilities	475.78
							501	Facilities	262608
				PIA	WST	NPIZZZZZ	150	Production	53868.64
							201	Production	600
							205	Production	1488
							301	Production	19760
							401	Production	80.58
							405	Production	15631.36
							406	Production	5975.36
							421	Production	9587.84
							422	Production	19357.44
							423	Production	4514.2
							462	Production	50808
							501	Production	4404
							502	Production	0
							520	Production	0
							521	Production	0
							522	Production	0
							600	Production	2472
				PIB	WST	NPIZZZZZ	150	Production	41693.91
							201	Production	12460
							401	Production	1673.38

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506020	MISC STM PWR EXP	PIO	WST	NPIZZZZZ	422	Production	1525.08
							423	Production	652.36
							501	Production	284600
				PIP	WST	NPIZZZZZ	150	Production	83898.13
							405	Production	17117.44
							406	Production	6543.44
							421	Production	10499.36
							422	Production	21197.76
							423	Production	7030.66
				PIT	W05	NPIZZZZZ	501	Production	0
					WST	NPIZZZZZ	201	Production	4200
							401	Production	564.06
				PIW	WST	NPIZZZZZ	150	Production	70893.6
							405	Production	17007.36
							406	Production	6501.36
							421	Production	10431.84
							422	Production	21061.44
							423	Production	5940.88
							501	Production	12000
				PIX	WST	NPIZZZZZ	301	Production	39846
							501	Production	366000
				PJA	WST	NPJZZZZZ	150	Environmental	9388.46
							406	Environmental	752.18
							421	Environmental	1206.92
							422	Environmental	2436.72
							423	Environmental	786.76
							508	Environmental	0
				PJB	WST	NPJZZZZZ	150	Environmental	25638.22
							406	Environmental	1945.98
							421	Environmental	3122.46
							422	Environmental	6304.12
							423	Environmental	2148.72
							501	Environmental	273879.96
							508	Environmental	27000
				PJC	WST	NPJZZZZZ	150	Environmental	40333
							201	Environmental	15360
							401	Environmental	2062.85
							406	Environmental	3484.75
							421	Environmental	5591.5
							422	Environmental	11289
							423	Environmental	3379.9
							501	Environmental	7392
							508	Environmental	3072
				PJW	WST	NPJZZZZZ	150	Environmental	40887.48
							201	Environmental	200.04
							401	Environmental	26.87
							406	Environmental	3313.8
							421	Environmental	5317.2
							422	Environmental	10735.2
							423	Environmental	3426.37
							508	Environmental	76449.96
				PYE	WST	NPYZZZZZ	521	Planning & Engr	0
				PYF	WST	NPYZZZZZ	150	Planning & Engr	6604.8
							405	Planning & Engr	1651.2
							406	Planning & Engr	631.2
							421	Planning & Engr	1012.8
							422	Planning & Engr	2044.8
							423	Planning & Engr	553.48
				PYM	WST	NPYZZZZZ	150	Planning & Engr	17112
							405	Planning & Engr	3302.4

Hawaiian Electric Company, Inc.
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506020	MISC STM PWR EXP	PYM	WST	NPYZZZZZ	406	Planning & Engr	1262.4
							421	Planning & Engr	2025.6
							422	Planning & Engr	4089.6
							423	Planning & Engr	1433.99
		506020 Total							2588076.6
		506030	MISC STM PWR EXP	PEP	PPO	NPNEZZZZ	901	e-Business	0
				PEZ	PPO	NPEZZZZZ	451	Information Services	8472
				PFC	PPO	NPFZZZZZ	900	HR and Safety	115260
				PHS	KST	NPHZZZZZ	150	Facilities	5677.6
							406	Facilities	494.44
							421	Facilities	793.36
							422	Facilities	1601.76
							423	Facilities	475.78
							501	Facilities	118956
				PIA	PPO	NPIZZZZZ	150	Production	3048.42
							405	Production	949.44
							406	Production	362.94
							421	Production	582.36
							422	Production	1175.76
							423	Production	255.46
				PIB	KST	NPIZZZZZ	150	Production	40830.5
							201	Production	13075
							401	Production	1755.97
							405	Production	9831.52
							406	Production	3758.27
							421	Production	6030.38
							422	Production	12175.08
							423	Production	3421.6
							501	Production	9600
					PPO	NPIZZZZZ	150	Production	26887.39
							405	Production	5841.12
							406	Production	2232.87
							421	Production	3582.78
							422	Production	7233.48
							423	Production	2253.17
						P0000128	150	Critical Skills Plng & Dev	0
							405	Critical Skills Plng & Dev	0
							406	Critical Skills Plng & Dev	0
							421	Critical Skills Plng & Dev	0
							422	Critical Skills Plng & Dev	0
							423	Critical Skills Plng & Dev	0
						P0000318	150	Project Ellipse	21724.8
							405	Project Ellipse	4678.4
							406	Project Ellipse	1788.4
							421	Project Ellipse	2869.6
							422	Project Ellipse	5793.6
							423	Project Ellipse	1820.54
						P0000526	150	HECO 2004 TY Rate Case	7680.4
							405	HECO 2004 TY Rate Case	963.2
							406	HECO 2004 TY Rate Case	368.2
							421	HECO 2004 TY Rate Case	590.8
							422	HECO 2004 TY Rate Case	1192.8
							423	HECO 2004 TY Rate Case	643.62
				PIE	PPO	NPIZZZZZ	150	Production	0
							405	Production	0
							406	Production	0
							421	Production	0
							422	Production	0
							423	Production	0
				PIF	PPO	NPIZZZZZ	150	Production	22983.37

Hawaiian Electric Company, Inc.
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506030	MISC STM PWR EXP	PIF	PPO	NPIZZZZZ	405	Production	7684.96
							406	Production	2937.71
							421	Production	4713.74
							422	Production	9516.84
							423	Production	1926.01
						P0000128	150	Critical Skills Plng & Dev	0
							405	Critical Skills Plng & Dev	0
							406	Critical Skills Plng & Dev	0
							421	Critical Skills Plng & Dev	0
							422	Critical Skills Plng & Dev	0
							423	Critical Skills Plng & Dev	0
				PIK	KST	NPIZZZZZ	150	Production	71741.82
							201	Production	8400
							401	Production	1128.12
							405	Production	17330.72
							406	Production	6624.97
							421	Production	10630.18
							422	Production	21461.88
							423	Production	6011.96
							501	Production	32400
					PPO	P0000318	150	Project Ellipse	10542.28
							405	Project Ellipse	2215.36
							406	Project Ellipse	846.86
							421	Project Ellipse	1358.84
							422	Project Ellipse	2743.44
							423	Project Ellipse	883.44
				PIL	KST	NPIZZZZZ	301	Production	37696
							501	Production	247400
				PIM	KST	NPIZZZZZ	301	Production	3972.5
					PPO	NPIZZZZZ	150	Production	4359.04
							405	Production	1541.12
							406	Production	589.12
							421	Production	945.28
							422	Production	1908.48
							423	Production	365.29
				PIO	KST	NPIZZZZZ	150	Production	7784.71
							405	Production	1231.52
							406	Production	470.77
							421	Production	755.38
							422	Production	1525.08
							423	Production	652.36
							501	Production	3900
				PIP	KST	NPIZZZZZ	150	Production	11229.82
							405	Production	2359.84
							406	Production	902.09
							421	Production	1447.46
							422	Production	2922.36
							423	Production	941.06
					PPO	P0000128	150	Critical Skills Plng & Dev	0
							405	Critical Skills Plng & Dev	0
							406	Critical Skills Plng & Dev	0
							421	Critical Skills Plng & Dev	0
							422	Critical Skills Plng & Dev	0
							423	Critical Skills Plng & Dev	0
						P0000318	150	Project Ellipse	47408.2
							405	Project Ellipse	10595.2
							406	Project Ellipse	4050.2
							421	Project Ellipse	6498.8
							422	Project Ellipse	13120.8
							423	Project Ellipse	3972.81

Hawaiian Electric Company, Inc.
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506030	MISC STM PWR EXP	PIR	PPO	P0000128	150	Critical Skills Plng & Dev	0
							405	Critical Skills Plng & Dev	0
							406	Critical Skills Plng & Dev	0
							421	Critical Skills Plng & Dev	0
							422	Critical Skills Plng & Dev	0
							423	Critical Skills Plng & Dev	0
				PIT	KST	NPIZZZZZ	201	Production	4200
							401	Production	564.06
				PIW	PPO	P0000128	150	Critical Skills Plng & Dev	0
							405	Critical Skills Plng & Dev	0
							406	Critical Skills Plng & Dev	0
							421	Critical Skills Plng & Dev	0
							422	Critical Skills Plng & Dev	0
							423	Critical Skills Plng & Dev	0
						P0000318	150	Project Ellipse	16211.72
							405	Project Ellipse	4416.96
							406	Project Ellipse	1688.46
							421	Project Ellipse	2709.24
							422	Project Ellipse	5469.84
							423	Project Ellipse	1358.54
				PIX	PPO	P0000318	150	Project Ellipse	709.8
							405	Project Ellipse	137.6
							406	Project Ellipse	52.6
							421	Project Ellipse	84.4
							422	Project Ellipse	170.4
							423	Project Ellipse	59.48
				PJA	KST	NPJZZZZZ	150	Environmental	4258.22
							406	Environmental	362.94
							421	Environmental	582.36
							422	Environmental	1175.76
							423	Environmental	356.84
							508	Environmental	9999.96
					PHE	NPJZZZZZ	150	Environmental	85235.28
							201	Environmental	1100.04
							205	Environmental	5200.08
							401	Environmental	147.74
							406	Environmental	7032.62
							421	Environmental	11284.28
							422	Environmental	22782.48
							423	Environmental	7142.72
							462	Environmental	1200
							501	Environmental	2100
							502	Environmental	0
							520	Environmental	0
							521	Environmental	200.04
							600	Environmental	250
				PJB	KST	NPJZZZZZ	150	Environmental	29243.21
							406	Environmental	2219.61
							421	Environmental	3561.51
							422	Environmental	7190.54
							423	Environmental	2450.7
							501	Environmental	428352
							508	Environmental	27000
					PHE	NPJZZZZZ	150	Environmental	35600.85
							201	Environmental	1800
							301	Environmental	11362.23
							401	Environmental	241.74
							406	Environmental	2985
							421	Environmental	4789.62
							422	Environmental	9670.03

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506030	MISC STM PWR EXP	PJB	PHE	NPJZZZZZ	423	Environmental	2983.39
							462	Environmental	1200
							501	Environmental	6530.04
							502	Environmental	0
							600	Environmental	4044
				PJC	KST	NPJZZZZZ	150	Environmental	42159.4
							201	Environmental	15360
							401	Environmental	2062.85
							406	Environmental	3642.55
							421	Environmental	5844.7
							422	Environmental	11800.2
							423	Environmental	3532.95
							508	Environmental	1224
					PHE	NPJZZZZZ	150	Environmental	44564.16
							201	Environmental	4260
							301	Environmental	5220
							401	Environmental	572.12
							406	Environmental	3850.32
							421	Environmental	6178.08
							422	Environmental	12473.28
							423	Environmental	3734.48
							462	Environmental	8210
							501	Environmental	0
							508	Environmental	1596
							520	Environmental	0
							521	Environmental	0
							600	Environmental	30780
				PJW	KST	NPJZZZZZ	150	Environmental	36677.26
							201	Environmental	200.04
							401	Environmental	26.87
							406	Environmental	2969.27
							421	Environmental	4764.38
							422	Environmental	9619.08
							423	Environmental	3073.55
							508	Environmental	84989.88
					PHE	NPJZZZZZ	150	Environmental	1779.6
							301	Environmental	17856
							406	Environmental	157.8
							421	Environmental	253.2
							422	Environmental	511.2
							423	Environmental	149.13
							501	Environmental	2940
							508	Environmental	9999.96
							520	Environmental	0
							521	Environmental	0
				PPA	PPO	NPPZZZZZ	900	Industrial Relations	80780
				PRE	OAH	NPRZZZZZ	150	System Operation	5311.8
							404	System Operation	4413.6
							406	System Operation	473.4
							421	System Operation	759.6
							422	System Operation	1533.6
							423	System Operation	445.13
				PYA	PPO	NPYZZZZZ	150	Planning & Engr	28393.2
							405	Planning & Engr	3027.2
							406	Planning & Engr	1157.2
							421	Planning & Engr	1856.8
							422	Planning & Engr	3748.8
							423	Planning & Engr	2379.34
				PYE	PPO	NPYZZZZZ	150	Planning & Engr	16945
							405	Planning & Engr	3440

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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
506	MISC STM PW	506030	MISC STM PWR EXP	PYE	PPO	NPYZZZZZ	406	Planning & Engr	1315
							421	Planning & Engr	2110
							422	Planning & Engr	4260
							423	Planning & Engr	1419.99
				PYJ	PPO	NPYZZZZZ	150	Planning & Engr	9630.4
							405	Planning & Engr	1788.8
							406	Planning & Engr	683.8
							421	Planning & Engr	1097.2
							422	Planning & Engr	2215.2
							423	Planning & Engr	807.03
				PYP	PPO	NPYZZZZZ	150	Planning & Engr	46348.36
							406	Planning & Engr	4723.48
							421	Planning & Engr	7579.12
							422	Planning & Engr	15301.92
							423	Planning & Engr	3883.99
							520	Planning & Engr	0
							521	Planning & Engr	0
		506030 Total							2541686.8
506 Total									5888707.75
507	RENTS EXP	507030	RENTS EXP-KAHE	PNL	PPO	NPNLZZZZ	570	Land & Rights of Way	60414
		507030 Total							60414
507 Total									60414
510	MAINT SUPV	510010	MAINT SUPV&ENG HONO	PIP	HST	NPIZZZZZ	150	Production	966
							301	Production	1985
							405	Production	240.8
							406	Production	92.05
							421	Production	147.7
							422	Production	298.2
							423	Production	80.95
		510010 Total							3810.7
		510020	MAINT SUPV&ENG WAIAU	PIP	WST	NPIZZZZZ	150	Production	1932
							201	Production	2310
							301	Production	3967.5
							401	Production	310.23
							405	Production	481.6
							406	Production	184.1
							421	Production	295.4
							422	Production	596.4
							423	Production	161.9
							600	Production	6612
		510020 Total							16851.13
		510030	MAINT SUPV&ENG KAHE	PBT	KWW	P0000456	150	Kahe Sludge Bed Removal	0
							404	Kahe Sludge Bed Removal	0
							406	Kahe Sludge Bed Removal	0
							421	Kahe Sludge Bed Removal	0
							422	Kahe Sludge Bed Removal	0
							423	Kahe Sludge Bed Removal	0
						P0000458	150	Kahe Pond 1A Cleaning	0
							404	Kahe Pond 1A Cleaning	0
							406	Kahe Pond 1A Cleaning	0
							421	Kahe Pond 1A Cleaning	0
							422	Kahe Pond 1A Cleaning	0
							423	Kahe Pond 1A Cleaning	0
				PIP	KST	NPIZZZZZ	150	Production	1932
							301	Production	3967.5
							405	Production	481.6
							406	Production	184.1
							421	Production	295.4
							422	Production	596.4
							423	Production	161.9

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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
510	MAINT SUPV	510030	MAINT SUPV&ENG KAHE	PIP	KWW	P0000456	508	Kahe Sludge Bed Removal	0
		510030 Total							7618.9
		510095	PROD MTC OVHD CONTRA	_	(blank)	(blank)	301	(blank)	-1299.52
							401	(blank)	-105740.08
							404	(blank)	-19722.2
							405	(blank)	-416560.36
							406	(blank)	-692872.68
							422	(blank)	-2244591.36
							423	(blank)	-701412.12
		510095 Total							-4182198.32
510 Total									-4153917.59
511	MAINT STRUC	511010	MAINT STRUCT HONO	PIN	HST	NPIZZZZZ	150	Production	102847.85
							201	Production	14400
							401	Production	1933.92
							405	Production	22119.2
							406	Production	8455.45
							421	Production	13567.3
							422	Production	27391.8
							423	Production	8618.65
							501	Production	47200
				PIP	HST	NPIZZZZZ	150	Production	7769.6
							405	Production	1761.28
							406	Production	673.28
							421	Production	1080.32
							422	Production	2181.12
							423	Production	651.09
		511010 Total							260650.86
		511020	MAINT STRUCT WAIAU	PBT	WST	P0000524	150	PSOM Structural Engr	40437.4
							404	PSOM Structural Engr	40212.8
							406	PSOM Structural Engr	4313.2
							421	PSOM Structural Engr	6920.8
							422	PSOM Structural Engr	13972.8
							423	PSOM Structural Engr	3388.65
				PIP	WST	NPIZZZZZ	150	Production	35145.3
							405	Production	7967.04
							406	Production	3045.54
							421	Production	4886.76
							422	Production	9866.16
							423	Production	2945.18
				PIX	WST	NPIZZZZZ	150	Production	239847.12
							201	Production	96000
							401	Production	12892.8
							405	Production	53299.36
							406	Production	20374.61
							421	Production	32692.34
							422	Production	66004.44
							423	Production	20099.19
							501	Production	373000
		511020 Total							1087311.49
		511030	MAINT STRUCT KAHE	PBA	KWW	P0000456	150	Kahe Sludge Bed Removal	0
							404	Kahe Sludge Bed Removal	0
							406	Kahe Sludge Bed Removal	0
							421	Kahe Sludge Bed Removal	0
							422	Kahe Sludge Bed Removal	0
							423	Kahe Sludge Bed Removal	0
						P0000458	150	Kahe Pond 1A Cleaning	0
							404	Kahe Pond 1A Cleaning	0
							406	Kahe Pond 1A Cleaning	0
							421	Kahe Pond 1A Cleaning	0
							422	Kahe Pond 1A Cleaning	0

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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
511	MAINT STRUC	511030	MAINT STRUCT KAHE	PBA	KWW	P0000458	423	Kahe Pond 1A Cleaning	0
				PBT	KWW	P0000456	150	Kahe Sludge Bed Removal	0
							404	Kahe Sludge Bed Removal	0
							406	Kahe Sludge Bed Removal	0
							421	Kahe Sludge Bed Removal	0
							422	Kahe Sludge Bed Removal	0
							423	Kahe Sludge Bed Removal	0
						P0000458	150	Kahe Pond 1A Cleaning	4982.86
							404	Kahe Pond 1A Cleaning	4822.84
							406	Kahe Pond 1A Cleaning	517.29
							421	Kahe Pond 1A Cleaning	830.03
							422	Kahe Pond 1A Cleaning	1675.8
							423	Kahe Pond 1A Cleaning	417.52
				PIL	KST	NPIZZZZZ	150	Production	252246.6
							201	Production	27600
							401	Production	3706.68
							405	Production	53251.2
							406	Production	20356.2
							421	Production	32662.8
							422	Production	65944.8
							423	Production	21138.27
							501	Production	319700
				PIP	KST	NPIZZZZZ	150	Production	35145.3
							405	Production	7967.04
							406	Production	3045.54
							421	Production	4886.76
							422	Production	9866.16
							423	Production	2945.18
					KWW	P0000456	150	Kahe Sludge Bed Removal	0
							405	Kahe Sludge Bed Removal	0
							406	Kahe Sludge Bed Removal	0
							421	Kahe Sludge Bed Removal	0
							422	Kahe Sludge Bed Removal	0
							423	Kahe Sludge Bed Removal	0
							505	Kahe Sludge Bed Removal	0
							508	Kahe Sludge Bed Removal	0
						P0000458	150	Kahe Pond 1A Cleaning	0
							405	Kahe Pond 1A Cleaning	0
							406	Kahe Pond 1A Cleaning	0
							421	Kahe Pond 1A Cleaning	0
							422	Kahe Pond 1A Cleaning	0
							423	Kahe Pond 1A Cleaning	0
							505	Kahe Pond 1A Cleaning	0
							508	Kahe Pond 1A Cleaning	0
				PRX	KST	NPRZZZZZ	150	System Operation	44905.21
							404	System Operation	31115.88
							406	System Operation	3337.47
							421	System Operation	5355.18
							422	System Operation	10811.88
							423	System Operation	3763.06
							501	System Operation	6000
		511030 Total							978997.55
511 Total									2326959.9
512	MAINT BLR &	512010	MAINT BLR&FO PLT HON	PIN	HST	NPIZZZZZ	150	Production	240980.67
							201	Production	113200
							401	Production	15202.76
							405	Production	51827.04
							406	Production	19811.79
							421	Production	31789.26
							422	Production	64181.16

Hawaiian Electric Company, Inc.
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
512	MAINT BLR &	512010	MAINT BLR&FO PLT HON	PIN	HST	NPIZZZZZ	423	Production	20194.18
							501	Production	385000
					HTF	NPIZZZZZ	201	Production	6000
							401	Production	805.8
				PIP	HST	NPIZZZZZ	150	Production	44820.07
							405	Production	10615.84
							406	Production	4058.09
							421	Production	6511.46
							422	Production	13146.36
							423	Production	3755.92
				PIT	H08	P0000523	150	Honolulu 8 Overhaul (2003)	318843.52
							201	Honolulu 8 Overhaul (2003)	240500
							401	Honolulu 8 Overhaul (2003)	32299.15
							405	Honolulu 8 Overhaul (2003)	70286.08
							406	Honolulu 8 Overhaul (2003)	26868.08
							421	Honolulu 8 Overhaul (2003)	43111.52
							422	Honolulu 8 Overhaul (2003)	87040.32
							423	Honolulu 8 Overhaul (2003)	26719.09
							501	Honolulu 8 Overhaul (2003)	101000
					H09	P0000138	150	Honolulu 9 Overhaul	0
							201	Honolulu 9 Overhaul	0
							401	Honolulu 9 Overhaul	0
							405	Honolulu 9 Overhaul	0
							406	Honolulu 9 Overhaul	0
							421	Honolulu 9 Overhaul	0
							422	Honolulu 9 Overhaul	0
							423	Honolulu 9 Overhaul	0
							501	Honolulu 9 Overhaul	20300
		512010 Total							1998868.16
		512020	MAINT BLR&FO PLT WAI	PIB	WST	NPIZZZZZ	501	Production	16500
				PIE	WST	NPIZZZZZ	150	Production	0
							201	Production	0
							401	Production	0
							405	Production	0
							406	Production	0
							421	Production	0
							422	Production	0
							423	Production	0
							501	Production	0
							522	Production	0
				PIP	WST	NPIZZZZZ	150	Production	103319.94
							405	Production	24348.32
							406	Production	9307.57
							421	Production	14934.58
							422	Production	30152.28
							423	Production	8658.21
							501	Production	4000
							516	Production	40
				PIT	W03	P0000249	150	Waiau 3 2002 Overhaul	411203.68
							201	Waiau 3 2002 Overhaul	299700
							401	Waiau 3 2002 Overhaul	40249.71
							405	Waiau 3 2002 Overhaul	90430.72
							406	Waiau 3 2002 Overhaul	34568.72
							421	Waiau 3 2002 Overhaul	55467.68
							422	Waiau 3 2002 Overhaul	111986.88
							423	Waiau 3 2002 Overhaul	34458.87
							501	Waiau 3 2002 Overhaul	150000
					W05	P0000252	150	Waiau 5 2002 Overhaul	0
							201	Waiau 5 2002 Overhaul	0
							401	Waiau 5 2002 Overhaul	0

Hawaiian Electric Company, Inc.
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
512	MAINT BLR &	512020	MAINT BLR&FO PLT WAI	PIT	W05	P0000252	405	Waiau 5 2002 Overhaul	0
							406	Waiau 5 2002 Overhaul	0
							421	Waiau 5 2002 Overhaul	0
							422	Waiau 5 2002 Overhaul	0
							423	Waiau 5 2002 Overhaul	0
							501	Waiau 5 2002 Overhaul	0
					W06	P0000654	150	Waiau 6 Overhaul (2004)	0
							201	Waiau 6 Overhaul (2004)	0
							401	Waiau 6 Overhaul (2004)	0
							405	Waiau 6 Overhaul (2004)	0
							406	Waiau 6 Overhaul (2004)	0
							421	Waiau 6 Overhaul (2004)	0
							422	Waiau 6 Overhaul (2004)	0
							423	Waiau 6 Overhaul (2004)	0
							501	Waiau 6 Overhaul (2004)	0
					W07	P0000522	150	Waiau 7 Overhaul (2003)	232756.8
							201	Waiau 7 Overhaul (2003)	456500
							401	Waiau 7 Overhaul (2003)	61307.95
							405	Waiau 7 Overhaul (2003)	51187.2
							406	Waiau 7 Overhaul (2003)	19567.2
							421	Waiau 7 Overhaul (2003)	31396.8
							422	Waiau 7 Overhaul (2003)	63388.8
							423	Waiau 7 Overhaul (2003)	19505.02
							501	Waiau 7 Overhaul (2003)	192000
					W08	P0000521	150	Waiau 8 Overhaul (2003)	349135.2
							201	Waiau 8 Overhaul (2003)	454000
							401	Waiau 8 Overhaul (2003)	60972.2
							405	Waiau 8 Overhaul (2003)	76780.8
							406	Waiau 8 Overhaul (2003)	29350.8
							421	Waiau 8 Overhaul (2003)	47095.2
							422	Waiau 8 Overhaul (2003)	95083.2
							423	Waiau 8 Overhaul (2003)	29257.53
							501	Waiau 8 Overhaul (2003)	192000
					WFS	NPIZZZZZ	501	Production	0
					WST	NPIZZZZZ	150	Production	162013.2
							405	Production	35500.8
							406	Production	13570.8
							421	Production	21775.2
							422	Production	43963.2
							423	Production	13576.71
				PIX	WST	NPIZZZZZ	150	Production	613905.84
							201	Production	417000
							401	Production	56003.1
							405	Production	136423.52
							406	Production	52150.27
							421	Production	83678.38
							422	Production	168943.08
							423	Production	51445.31
							501	Production	178000
				PYE	WST	NPYZZZZZ	150	Planning & Engr	106889.06
							201	Planning & Engr	4900
							401	Planning & Engr	658.07
							405	Planning & Engr	21699.52
							406	Planning & Engr	8295.02
							421	Planning & Engr	13309.88
							422	Planning & Engr	26872.08
							423	Planning & Engr	8957.3
							501	Planning & Engr	6000
				PYF	WFS	NPYZZZZZ	150	Planning & Engr	0
							405	Planning & Engr	0

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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
512	MAINT BLR &	512020	MAINT BLR&FO PLT WAI	PYF	WFS	NPYZZZZZ	406	Planning & Engr	0
							421	Planning & Engr	0
							422	Planning & Engr	0
							423	Planning & Engr	0
					WST	NPYZZZZZ	150	Planning & Engr	3302.4
							405	Planning & Engr	825.6
							406	Planning & Engr	315.6
							421	Planning & Engr	506.4
							422	Planning & Engr	1022.4
							423	Planning & Engr	276.74
				PYG	WFS	NPYZZZZZ	150	Planning & Engr	0
							405	Planning & Engr	0
							406	Planning & Engr	0
							421	Planning & Engr	0
							422	Planning & Engr	0
							423	Planning & Engr	0
					WST	NPYZZZZZ	150	Planning & Engr	2564
							405	Planning & Engr	550.4
							406	Planning & Engr	210.4
							421	Planning & Engr	337.6
							422	Planning & Engr	681.6
							423	Planning & Engr	214.86
				PYM	WFS	NPYZZZZZ	150	Planning & Engr	17112
							405	Planning & Engr	3302.4
							406	Planning & Engr	1262.4
							421	Planning & Engr	2025.6
							422	Planning & Engr	4089.6
							423	Planning & Engr	1433.99
					WST	NPYZZZZZ	150	Planning & Engr	35650
							405	Planning & Engr	6880
							406	Planning & Engr	2630
							421	Planning & Engr	4220
							422	Planning & Engr	8520
							423	Planning & Engr	2987.47
		512020 Total							6247063.66
		512030	MAINT BLR&FO PLT KAH	PEZ	KST	NPAVP2ZZ	451	VP-Energy Delivery	24240
						P0000318	451	Project Ellipse	5019.96
				PIB	KST	NPIZZZZZ	501	Production	16500
				PIL	KST	NPIZZZZZ	150	Production	594343.83
							201	Production	371800
							401	Production	49932.74
							405	Production	125470.56
							406	Production	47963.31
							421	Production	76960.14
							422	Production	155379.24
							423	Production	49806.01
							501	Production	43400
				PIP	KST	NPIZZZZZ	150	Production	102685.14
							405	Production	24190.08
							406	Production	9247.08
							421	Production	14837.52
							422	Production	29956.32
							423	Production	8605.01
				PIT	K01	P0000251	501	Kahe 1 2002 Overhaul	0
					K02	P0000650	150	Kahe 2 Overhaul (2004)	0
							201	Kahe 2 Overhaul (2004)	0
							401	Kahe 2 Overhaul (2004)	0
							405	Kahe 2 Overhaul (2004)	0
							406	Kahe 2 Overhaul (2004)	0
							421	Kahe 2 Overhaul (2004)	0

Hawaiian Electric Company, Inc.
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
512	MAINT BLR &	512030	MAINT BLR&FO PLT KAH	PIT	K02	P0000650	422	Kahe 2 Overhaul (2004)	0
							423	Kahe 2 Overhaul (2004)	0
							501	Kahe 2 Overhaul (2004)	0
					K03	P0000649	150	Kahe 3 Overhaul (2004)	0
							201	Kahe 3 Overhaul (2004)	0
							401	Kahe 3 Overhaul (2004)	0
							405	Kahe 3 Overhaul (2004)	0
							406	Kahe 3 Overhaul (2004)	0
							421	Kahe 3 Overhaul (2004)	0
							420	Kahe 3 Overhaul (2004)	0

Hawaiian Electric Company, Inc.
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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
513	MAINT ELEC	513010	MAINT ELEC PLT HONO	PIP	HST	NPIZZZZZ	421	Production	358.7
							422	Production	724.2
							423	Production	216.18
				PIT	H08	P0000523	150	Honolulu 8 Overhaul (2003)	201489.12
							201	Honolulu 8 Overhaul (2003)	185500
							401	Honolulu 8 Overhaul (2003)	24912.65
							405	Honolulu 8 Overhaul (2003)	41610.24
							406	Honolulu 8 Overhaul (2003)	15906.24
							421	Honolulu 8 Overhaul (2003)	25522.56
							422	Honolulu 8 Overhaul (2003)	51528.96
							423	Honolulu 8 Overhaul (2003)	16884.79
							501	Honolulu 8 Overhaul (2003)	296000
					H09	P0000138	150	Honolulu 9 Overhaul	0
							201	Honolulu 9 Overhaul	0
							401	Honolulu 9 Overhaul	0
							405	Honolulu 9 Overhaul	0
							406	Honolulu 9 Overhaul	0
							421	Honolulu 9 Overhaul	0
							422	Honolulu 9 Overhaul	0
							423	Honolulu 9 Overhaul	0
							501	Honolulu 9 Overhaul	757400
					HST	NPIZZZZZ	150	Production	83835.2
							405	Production	19098.88
							406	Production	7300.88
							421	Production	11714.72
							422	Production	23651.52
							423	Production	7025.39
				PRR	H08	NPRZZZZZ	150	System Operation	3678.88
							404	System Operation	2942.4
							406	System Operation	315.6
							421	System Operation	506.4
							422	System Operation	1022.4
							423	System Operation	308.29
					H09	NPRZZZZZ	150	System Operation	64.6
							404	System Operation	49.04
							406	System Operation	5.26
							421	System Operation	8.44
							422	System Operation	17.04
							423	System Operation	5.41
					HST	NPRZZZZZ	150	System Operation	1135.92
							201	System Operation	960
							401	System Operation	128.93
							404	System Operation	882.72
							406	System Operation	94.68
							421	System Operation	151.92
							422	System Operation	306.72
							423	System Operation	95.19
		513010 Total							1954161.84
		513020	MAINT ELEC PLT WAIAU	PIP	WST	NPIZZZZZ	150	Production	11715.1
							405	Production	2655.68
							406	Production	1015.18
							421	Production	1628.92
							422	Production	3288.72
							423	Production	981.73
				PIT	W03	P0000249	150	Waiau 3 2002 Overhaul	254260.08
							201	Waiau 3 2002 Overhaul	111999.99
							401	Waiau 3 2002 Overhaul	15041.6
							405	Waiau 3 2002 Overhaul	52508.16
							406	Waiau 3 2002 Overhaul	20072.16
							421	Waiau 3 2002 Overhaul	32207.04

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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
513	MAINT ELEC	513020	MAINT ELEC PLT WAIAU	PIT	W03	P0000249	422	Waiau 3 2002 Overhaul	65024.64
							423	Waiau 3 2002 Overhaul	21306.99
							501	Waiau 3 2002 Overhaul	328500
					W05	P0000252	150	Waiau 5 2002 Overhaul	0
							201	Waiau 5 2002 Overhaul	0
							401	Waiau 5 2002 Overhaul	0
							405	Waiau 5 2002 Overhaul	0
							406	Waiau 5 2002 Overhaul	0
							421	Waiau 5 2002 Overhaul	0
							422	Waiau 5 2002 Overhaul	0
							423	Waiau 5 2002 Overhaul	0
							501	Waiau 5 2002 Overhaul	210000
					W06	P0000654	150	Waiau 6 Overhaul (2004)	0
							201	Waiau 6 Overhaul (2004)	0
							401	Waiau 6 Overhaul (2004)	0
							405	Waiau 6 Overhaul (2004)	0
							406	Waiau 6 Overhaul (2004)	0
							421	Waiau 6 Overhaul (2004)	0
							422	Waiau 6 Overhaul (2004)	0
							423	Waiau 6 Overhaul (2004)	0
							501	Waiau 6 Overhaul (2004)	0
					W07	P0000522	150	Waiau 7 Overhaul (2003)	143920.8
							201	Waiau 7 Overhaul (2003)	107000
							401	Waiau 7 Overhaul (2003)	14370.1
							405	Waiau 7 Overhaul (2003)	29721.6
							406	Waiau 7 Overhaul (2003)	11361.6
							421	Waiau 7 Overhaul (2003)	18230.4
							422	Waiau 7 Overhaul (2003)	36806.4
							423	Waiau 7 Overhaul (2003)	12060.56
							501	Waiau 7 Overhaul (2003)	188000
					W08	P0000521	150	Waiau 8 Overhaul (2003)	195586.8
							201	Waiau 8 Overhaul (2003)	166500
							401	Waiau 8 Overhaul (2003)	22360.95
							405	Waiau 8 Overhaul (2003)	39959.04
							406	Waiau 8 Overhaul (2003)	15275.04
							421	Waiau 8 Overhaul (2003)	24509.76
							422	Waiau 8 Overhaul (2003)	49484.16
							423	Waiau 8 Overhaul (2003)	16390.17
							501	Waiau 8 Overhaul (2003)	173000
					WST	NPIZZZZZ	150	Production	213097.4
							405	Production	47313.76
							406	Production	18086.51
							421	Production	29020.94
							422	Production	58592.04
							423	Production	17857.56
				PIX	WST	NPIZZZZZ	150	Production	356009.04
							201	Production	301000
							401	Production	40424.3
							405	Production	79113.12
							406	Production	30242.37
							421	Production	48525.78
							422	Production	97971.48
							423	Production	29833.55
							501	Production	167000
				PRR	W03	NPRZZZZZ	150	System Operation	3678.88
							404	System Operation	2942.4
							406	System Operation	315.6
							421	System Operation	506.4
							422	System Operation	1022.4
							423	System Operation	308.29

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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
513	MAINT ELEC	513020	MAINT ELEC PLT WAIAU	PRR	W04	NPRZZZZZ	150	System Operation	0
							404	System Operation	0
							406	System Operation	0
							421	System Operation	0
							422	System Operation	0
							423	System Operation	0
					W05	NPRZZZZZ	150	System Operation	64.6
							404	System Operation	49.04
							406	System Operation	5.26
							421	System Operation	8.44
							422	System Operation	17.04
							423	System Operation	5.41
					W06	NPRZZZZZ	150	System Operation	0
							404	System Operation	0
							406	System Operation	0
							421	System Operation	0
							422	System Operation	0
							423	System Operation	0
					W07	NPRZZZZZ	150	System Operation	3678.88
							404	System Operation	2942.4
							406	System Operation	315.6
							421	System Operation	506.4
							422	System Operation	1022.4
							423	System Operation	308.29
					W08	NPRZZZZZ	150	System Operation	3678.88
							404	System Operation	2942.4
							406	System Operation	315.6
							421	System Operation	506.4
							422	System Operation	1022.4
							423	System Operation	308.29
					WST	NPRZZZZZ	150	System Operation	1135.92
							201	System Operation	960
							401	System Operation	128.93
							404	System Operation	882.72
							406	System Operation	94.68
							421	System Operation	151.92
							422	System Operation	306.72
							423	System Operation	95.19
				PYE	WST	NPYZZZZZ	150	Planning & Engr	51445.02
							405	Planning & Engr	10443.84
							406	Planning & Engr	3992.34
							421	Planning & Engr	6405.96
							422	Planning & Engr	12933.36
							423	Planning & Engr	4311.09
		513020 Total							4050590.61
		513030	MAINT ELEC PLT KAHE	PEZ	KST	NPAVP2ZZ	451	VP-Energy Delivery	14388
						P0000318	451	Project Ellipse	3012
				PIL	KST	NPIZZZZZ	150	Production	434913.55
							201	Production	447000
							401	Production	60032.1
							405	Production	91813.6
							406	Production	35097.35
							421	Production	56315.9
							422	Production	113699.4
							423	Production	36445.75
							501	Production	90000
				PIP	KST	NPIZZZZZ	150	Production	11715.1
							405	Production	2655.68
							406	Production	1015.18
							421	Production	1628.92

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Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
513	MAINT ELEC	513030	MAINT ELEC PLT KAHE	PIP	KST	NPIZZZZZ	422	Production	3288.72
							423	Production	981.73
				PIT	K01	P0000251	501	Kahe 1 2002 Overhaul	0
					K02	P0000650	150	Kahe 2 Overhaul (2004)	0
							201	Kahe 2 Overhaul (2004)	0
							401	Kahe 2 Overhaul (2004)	0
							405	Kahe 2 Overhaul (2004)	0
							406	Kahe 2 Overhaul (2004)	0
							421	Kahe 2 Overhaul (2004)	0
							422	Kahe 2 Overhaul (2004)	0
							423	Kahe 2 Overhaul (2004)	0
							501	Kahe 2 Overhaul (2004)	0
					K03	P0000649	150	Kahe 3 Overhaul (2004)	0
							201	Kahe 3 Overhaul (2004)	0
							401	Kahe 3 Overhaul (2004)	0
							405	Kahe 3 Overhaul (2004)	0
							406	Kahe 3 Overhaul (2004)	0
							421	Kahe 3 Overhaul (2004)	0
							422	Kahe 3 Overhaul (2004)	0
							423	Kahe 3 Overhaul (2004)	0
							501	Kahe 3 Overhaul (2004)	0
					K04	P0000520	501	Kahe 4 Overhaul (2003)	0
						P0000655	150	Kahe 4 Overhaul (2004)	0
							201	Kahe 4 Overhaul (2004)	0
							401	Kahe 4 Overhaul (2004)	0
							405	Kahe 4 Overhaul (2004)	0
							406	Kahe 4 Overhaul (2004)	0
							421	Kahe 4 Overhaul (2004)	0
							422	Kahe 4 Overhaul (2004)	0
							423	Kahe 4 Overhaul (2004)	0
							501	Kahe 4 Overhaul (2004)	0
					K05	P0000519	150	Kahe 5 Overhaul (2003)	359616
							201	Kahe 5 Overhaul (2003)	285000
							401	Kahe 5 Overhaul (2003)	38275.5
							405	Kahe 5 Overhaul (2003)	74304
							406	Kahe 5 Overhaul (2003)	28404
							421	Kahe 5 Overhaul (2003)	45576
							422	Kahe 5 Overhaul (2003)	92016
							423	Kahe 5 Overhaul (2003)	30135.82
							501	Kahe 5 Overhaul (2003)	472500
					K06	P0000250	150	Kahe 6 2002 Overhaul	0
							201	Kahe 6 2002 Overhaul	0
							401	Kahe 6 2002 Overhaul	0
							405	Kahe 6 2002 Overhaul	0
							406	Kahe 6 2002 Overhaul	0
							421	Kahe 6 2002 Overhaul	0
							422	Kahe 6 2002 Overhaul	0
							423	Kahe 6 2002 Overhaul	0
							501	Kahe 6 2002 Overhaul	0
					KST	NPIZZZZZ	150	Production	167821.4
							405	Production	38232.16
							406	Production	14614.91
							421	Production	23450.54
							422	Production	47345.64
							423	Production	14063.43
				PKM	KST	NPKZZZZZ	901	Mgt Acctg and Fin Svcs	20820
				PRR	K01	NPRZZZZZ	150	System Operation	0
							404	System Operation	0
							406	System Operation	0
							421	System Operation	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
513	MAINT ELEC	513030	MAINT ELEC PLT KAHE	PRR	K01	NPRZZZZZ	422	System Operation	0
							423	System Operation	0
					K02	NPRZZZZZ	150	System Operation	0
							404	System Operation	0
							406	System Operation	0
							421	System Operation	0
							422	System Operation	0
							423	System Operation	0
					K03	NPRZZZZZ	150	System Operation	0
							404	System Operation	0
							406	System Operation	0
							421	System Operation	0
							422	System Operation	0
							423	System Operation	0
					K04	NPRZZZZZ	150	System Operation	0
							404	System Operation	0
							406	System Operation	0
							421	System Operation	0
							422	System Operation	0
							423	System Operation	0
					K05	NPRZZZZZ	150	System Operation	3678.88
							404	System Operation	2942.4
							406	System Operation	315.6
							421	System Operation	506.4
							422	System Operation	1022.4
							423	System Operation	308.29
					K06	NPRZZZZZ	150	System Operation	64.6
							404	System Operation	49.04
							406	System Operation	5.26
							421	System Operation	8.44
							422	System Operation	17.04
							423	System Operation	5.41
					KST	NPRZZZZZ	150	System Operation	1135.92
							201	System Operation	960
							401	System Operation	128.93
							404	System Operation	882.72
							406	System Operation	94.68
							421	System Operation	151.92
							422	System Operation	306.72
							423	System Operation	95.19
		513030 Total							3168858.22
513 Total									9173610.67
514	MAINT MISC	514010	MAINT MISC PLT HONO	PIN	HST	NPIZZZZZ	150	Production	38068.1
							201	Production	18000
							401	Production	2417.4
							405	Production	8187.2
							406	Production	3129.7
							421	Production	5021.8
							422	Production	10138.8
							423	Production	3190.11
							501	Production	7000
				PIP	HST	NPIZZZZZ	150	Production	42812.47
							405	Production	9804
							406	Production	3747.75
							421	Production	6013.5
							422	Production	12141
							423	Production	3587.69
				PRI	H08	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
514	MAINT MISC S	514010	MAINT MISC PLT HONO	PRI	H08	NPRZZZZZ	421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					H09	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					HST	NPRZZZZZ	150	System Operation	3268.8
							404	System Operation	2550.08
							406	System Operation	273.52
							421	System Operation	438.88
							422	System Operation	886.08
							423	System Operation	273.92
		514010 Total							182107
		514020	MAINT MISC PLT WAI	PEZ	WST	NPEZZZZZ	451	Information Services	250872
				PIE	WST	NPIZZZZZ	150	Production	0
							405	Production	0
							406	Production	0
							421	Production	0
							422	Production	0
							423	Production	0
				PIP	WST	NPIZZZZZ	150	Production	157314.39
							405	Production	35858.56
							406	Production	13707.56
							421	Production	21994.64
							422	Production	44406.24
							423	Production	13182.95
				PIW	WST	NPIZZZZZ	150	Production	56181.84
							405	Production	11806.08
							406	Production	4513.08
							421	Production	7241.52
							422	Production	14620.32
							423	Production	4708.04
				PIX	WST	NPIZZZZZ	150	Production	151922.49
							201	Production	45000
							401	Production	6043.5
							405	Production	29962.4
							406	Production	11453.65
							421	Production	18378.1
							422	Production	37104.6
							423	Production	12731.11
				PRI	W03	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					W04	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					W05	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
514	MAINT MISC S	514020	MAINT MISC PLT WAI	PRI	W05	NPRZZZZZ	423	System Operation	20.02
					W06	NPRZZZZZ	150	System Operation	179.22
							404	System Operation	147.12
							406	System Operation	15.78
							421	System Operation	25.32
							422	System Operation	51.12
							423	System Operation	15.02
					W07	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					W08	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					WST	NPRZZZZZ	150	System Operation	5394.36
							201	System Operation	0
							401	System Operation	0
							404	System Operation	4119.36
							406	System Operation	441.84
							421	System Operation	708.96
							422	System Operation	1431.36
							423	System Operation	452.05
				PYE	WST	NPYZZZZZ	150	Planning & Engr	57613
							405	Planning & Engr	11696
							406	Planning & Engr	4471
							421	Planning & Engr	7174
							422	Planning & Engr	14484
							423	Planning & Engr	4827.97
		514020 Total							1065141.05
		514030	MAINT MISC PLT KAHE	PEZ	KST	NPAVP2ZZ	451	VP-Energy Delivery	12024
						NPEZZZZZ	451	Information Services	3732
						P0000318	451	Project Ellipse	2482.92

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
514	MAINT MISC S	514030	MAINT MISC PLT KAHE	PIM	PPM	NPIZZZZZ	405	Production	5242.56
							406	Production	2004.06
							421	Production	3215.64
							422	Production	6492.24
							423	Production	1242.63
				PIP	KST	NPIZZZZZ	150	Production	157314.39
							405	Production	35858.56
							406	Production	13707.56
							421	Production	21994.64
							422	Production	44406.24
							423	Production	13182.95
					PPM	NPIZZZZZ	150	Production	11133.44
							405	Production	1761.28
							406	Production	673.28
							421	Production	1080.32
							422	Production	2181.12
							423	Production	932.98
				PKM	KST	NPKZZZZZ	901	Mgt Acctg and Fin Svcs	17160
				PRC	KST	NPRZZZZZ	150	System Operation	9694.08
							404	System Operation	7061.76
							406	System Operation	757.44
							421	System Operation	1215.36
							422	System Operation	2453.76
							423	System Operation	812.37
				PRI	K01	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					K02	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					K03	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					K04	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					K05	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02
					K06	NPRZZZZZ	150	System Operation	238.96
							404	System Operation	196.16
							406	System Operation	21.04
							421	System Operation	33.76
							422	System Operation	68.16
							423	System Operation	20.02

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	RA	Loc	Proj	EE	Project	Total

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2003 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY03									
NARUC	NARUC Descr	Inter Code	Inter Code Descr	_RA	_Loc	_Proj	_EE	Project	Total
557	OTH PWR SU	(blank)	(blank)	PIC	PHE	NPIZZZZZ	516	Production	0
							520	Production	0
							522	Production	260
						P0000526	150	HECO 2004 TY Rate Case	6088.6
							405	HECO 2004 TY Rate Case	963.2
							406	HECO 2004 TY Rate Case	368.2
							421	HECO 2004 TY Rate Case	590.8
							422	HECO 2004 TY Rate Case	1192.8
							423	HECO 2004 TY Rate Case	510.22
				PNC	PHE	NPNCZZZZ	150	Legal	1054.08
							406	Legal	63.12
							421	Legal	101.28
							422	Legal	204.48
							423	Legal	88.33
				PYA	PHE	NPYZZZZZ	901	Planning & Engr	302244
				PYB	PHE	NPYZZZZZ	150	Planning & Engr	13848
							406	Planning & Engr	1052
							421	Planning & Engr	1688
							422	Planning & Engr	3408
							423	Planning & Engr	1160.46
		(blank) Total							875020.44
557 Total									875020.44
(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	42219942
		(blank) Total							42219942
(blank) Total									42219942

Hawaiian Electric Company, Inc.
Rate Case - Test Year 2005
2003 Budgeted Production O&M Projects

Proj_or_NonProj	Project

Sum of FY03		
_Proj	Project	Total
P0000128	Critical Skills Plng & Dev	0
P0000138	Honolulu 9 Overhaul	777700
P0000249	Waiau 3 2002 Overhaul	2128986.92
P0000250	Kahe 6 2002 Overhaul	0
P0000251	Kahe 1 2002 Overhaul	0
P0000252	Waiau 5 2002 Overhaul	210000
P0000318	Project Ellipse	193762.57
P0000456	Kahe Sludge Bed Removal	0
P0000458	Kahe Pond 1A Cleaning	13246.34
P0000519	Kahe 5 Overhaul (2003)	3394941.84
P0000520	Kahe 4 Overhaul (2003)	0
P0000521	Waiau 8 Overhaul (2003)	2036740.85
P0000522	Waiau 7 Overhaul (2003)	1689081.23
P0000523	Honolulu 8 Overhaul (2003)	1806022.32
P0000524	PSOM Structural Engr	109245.65

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
500	OPER SUPV & ENG	500020	OPER SUPV&ENG WAIAU	PEZ	WST	201	451	NPYZZZZZ	Planning & Engr	111996
				PIA	WST	340	450	NPIZZZZZ	[illegible]	[illegible]

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
500	OPER SUPV & ENG	500030	OPER SUPV&ENG KAHE	PRD	OAH	375	406	NPRZZZZZ	System Operation	4968
							421	NPRZZZZZ	System Operation	7992
							422	NPRZZZZZ	System Operation	11250
							423	NPRZZZZZ	System Operation	5699.83
		500030 Total								159468.65
		500095	PROD OPS OVHD CONTRA	_	(blank)	(blank	301	(blank)	(blank)	-11916.66
							401	(blank)	(blank)	-25666.2
							404	(blank)	(blank)	-9165.59
							405	(blank)	(blank)	-353348.31
							406	(blank)	(blank)	-893123.22
							422	(blank)	(blank)	-2022471.06
							423	(blank)	(blank)	-882878.52
							451	(blank)	(blank)	-112300.42
		500095 Total								-4310869.98
500 Total										-2500131.7
502	STEAM EXP	502010	STEAM EXP HONO	PIB	HST	245	150	NPIZZZZZ	Production	24227.6
							405	NPIZZZZZ	Production	4721.2
							406	NPIZZZZZ	Production	2042.4
							421	NPIZZZZZ	Production	3285.6
							422	NPIZZZZZ	Production	4625
							423	NPIZZZZZ	Production	2061.77
				PIH	HST	242	150	NPIZZZZZ	Production	651606.64
							201	NPIZZZZZ	Production	18000
							301	NPIZZZZZ	Production	5456
							401	NPIZZZZZ	Production	2160
							405	NPIZZZZZ	Production	128320.94
							406	NPIZZZZZ	Production	55511.88
							421	NPIZZZZZ	Production	89301.72
							422	NPIZZZZZ	Production	125706.25
							423	NPIZZZZZ	Production	55451.73
							501	NPIZZZZZ	Production	24000
						248	201	NPIZZZZZ	Production	36180
							401	NPIZZZZZ	Production	4341.6
				PIP	HST	242	150	NPIZZZZZ	Production	7802.88
							405	NPIZZZZZ	Production	1633.28
							406	NPIZZZZZ	Production	706.56
							421	NPIZZZZZ	Production	1136.64
							422	NPIZZZZZ	Production	1600
							423	NPIZZZZZ	Production	664.03
				PJC	HST	241	150	NPJZZZZZ	Environmental	3717.6
							201	NPJZZZZZ	Environmental	1008
							401	NPJZZZZZ	Environmental	120.96
							406	NPJZZZZZ	Environmental	331.2
							421	NPJZZZZZ	Environmental	532.8
							422	NPJZZZZZ	Environmental	750
							423	NPJZZZZZ	Environmental	316.37
						245	150	NPJZZZZZ	Environmental	929.4
							406	NPJZZZZZ	Environmental	82.8
							421	NPJZZZZZ	Environmental	133.2
							422	NPJZZZZZ	Environmental	187.5
							423	NPJZZZZZ	Environmental	79.09
		502010 Total								1258732.64
		502020	STEAM EXP WAIAU	PIB	WST	245	150	NPIZZZZZ	Production	48553.42
							405	NPIZZZZZ	Production	9461.54
							406	NPIZZZZZ	Production	4093.08
							421	NPIZZZZZ	Production	6584.52
							422	NPIZZZZZ	Production	9268.75
							423	NPIZZZZZ	Production	4131.9

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
502	STEAM EXP	502020	STEAM EXP WAIAU	PIO	WST	241	150	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0
						242	301	NPIZZZZZ	Production	10912
				PIP	WST	242	150	NPIZZZZZ	Production	34930.08
							405	NPIZZZZZ	Production	7311.48
							406	NPIZZZZZ	Production	3162.96
							421	NPIZZZZZ	Production	5088.24
							422	NPIZZZZZ	Production	7162.5
							423	NPIZZZZZ	Production	2972.55
				PIW	WST	242	150	NPIZZZZZ	Production	1665955.28
							201	NPIZZZZZ	Production	60000
							301	NPIZZZZZ	Production	10912
							401	NPIZZZZZ	Production	7200
							405	NPIZZZZZ	Production	329839.62
							406	NPIZZZZZ	Production	142689.24
							421	NPIZZZZZ	Production	229543.56
							422	NPIZZZZZ	Production	323118.75
							423	NPIZZZZZ	Production	141772.79
							501	NPIZZZZZ	Production	62400
						245	201	NPIZZZZZ	Production	18000
							401	NPIZZZZZ	Production	2160
						248	201	NPIZZZZZ	Production	351999.98
							401	NPIZZZZZ	Production	42240
				PIX	WST	242	301	NPIZZZZZ	Production	5455.89
				PJC	WST	241	150	NPJZZZZZ	Environmental	13631.2
							201	NPJZZZZZ	Environmental	2136
							401	NPJZZZZZ	Environmental	256.32
							406	NPJZZZZZ	Environmental	1214.4
							421	NPJZZZZZ	Environmental	1953.6
							422	NPJZZZZZ	Environmental	2750
							423	NPJZZZZZ	Environmental	1160.02
						245	150	NPJZZZZZ	Environmental	3717.6
							406	NPJZZZZZ	Environmental	331.2
							421	NPJZZZZZ	Environmental	532.8
							422	NPJZZZZZ	Environmental	750
							423	NPJZZZZZ	Environmental	316.37
				PYE	WST	242	501	NPYZZZZZ	Planning & Engr	0
						245	150	NPYZZZZZ	Planning & Engr	80325
							201	NPYZZZZZ	Planning & Engr	4000
							301	NPYZZZZZ	Planning & Engr	0
							401	NPYZZZZZ	Planning & Engr	480
							405	NPYZZZZZ	Planning & Engr	15950
							406	NPYZZZZZ	Planning & Engr	6900
							421	NPYZZZZZ	Planning & Engr	11100
							422	NPYZZZZZ	Planning & Engr	15625
							423	NPYZZZZZ	Planning & Engr	6835.66
							501	NPYZZZZZ	Planning & Engr	18800
							516	NPYZZZZZ	Planning & Engr	2500
		502020 Total								3738185.3
		502030	STEAM EXP KAHE	PEZ	KST	242	451	NPIZZZZZ	Production	85644
						245	451	NPAVP2ZZ	VP-Energy Delivery	12576
								P0000318	Project Ellipse	0
				PIB	KST	245	150	NPIZZZZZ	Production	48553.42
							405	NPIZZZZZ	Production	9461.54

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
502	STEAM EXP	502030	STEAM EXP KAHE	PIB	KST	245	406	NPIZZZZZ	Production	4093.08
							421	NPIZZZZZ	Production	6584.52
							422	NPIZZZZZ	Production	9268.75
							423	NPIZZZZZ	Production	4131.9
				PIK	KST	241	201	NPIZZZZZ	Production	2400
							401	NPIZZZZZ	Production	288
						242	150	NPIZZZZZ	Production	1693907.8
							201	NPIZZZZZ	Production	106800
							301	NPIZZZZZ	Production	5456
							401	NPIZZZZZ	Production	12816
							405	NPIZZZZZ	Production	335396.6
							406	NPIZZZZZ	Production	145093.2
							421	NPIZZZZZ	Production	233410.8
							422	NPIZZZZZ	Production	328562.5
							423	NPIZZZZZ	Production	144151.55
							501	NPIZZZZZ	Production	228000
						248	201	NPIZZZZZ	Production	645600
							401	NPIZZZZZ	Production	77472
				PIP	KST	242	150	NPIZZZZZ	Production	34930.08
							405	NPIZZZZZ	Production	7311.48
							406	NPIZZZZZ	Production	3162.96
							421	NPIZZZZZ	Production	5088.24
							422	NPIZZZZZ	Production	7162.5
							423	NPIZZZZZ	Production	2972.55
				PJC	KST	241	150	NPJZZZZZ	Environmental	14374.72
							201	NPJZZZZZ	Environmental	2136
							401	NPJZZZZZ	Environmental	256.32
							406	NPJZZZZZ	Environmental	1280.64
							421	NPJZZZZZ	Environmental	2060.16
							422	NPJZZZZZ	Environmental	2900
							423	NPJZZZZZ	Environmental	1223.29
						245	150	NPJZZZZZ	Environmental	3717.6
							406	NPJZZZZZ	Environmental	331.2
							421	NPJZZZZZ	Environmental	532.8
							422	NPJZZZZZ	Environmental	750
							423	NPJZZZZZ	Environmental	316.37
				PKM	KST	245	901	NPKZZZZZ	Mgt Acctg and Fin Sv	5136
		502030 Total								4235310.57
502 Total										9232228.51
505	ELECTRIC EXP	505010	ELEC EXP-HONO	PIH	HST	243	150	NPIZZZZZ	Production	651606.64
							201	NPIZZZZZ	Production	9600
							401	NPIZZZZZ	Production	1152
							405	NPIZZZZZ	Production	128320.94
							406	NPIZZZZZ	Production	55511.88
							421	NPIZZZZZ	Production	89301.72
							422	NPIZZZZZ	Production	125706.25
							423	NPIZZZZZ	Production	55451.73
		505010 Total								1116651.16
		505020	ELEC EXP-WAIAU	PIW	WST	243	150	NPIZZZZZ	Production	1665955.28
							201	NPIZZZZZ	Production	66000
							401	NPIZZZZZ	Production	7920
							405	NPIZZZZZ	Production	329839.62
							406	NPIZZZZZ	Production	142689.24
							421	NPIZZZZZ	Production	229543.56
							422	NPIZZZZZ	Production	323118.75
							423	NPIZZZZZ	Production	141772.79
		505020 Total								2906839.24
		505030	ELEC EXP-KAHE	PEZ	KST	246	451	NPAVP2ZZ	VP-Energy Delivery	10500

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
505	ELECTRIC EXP	505030	ELEC EXP-KAHE	PEZ	KST	246	451	P0000318	Project Ellipse	0
				PIK	KST	243	150	NPIZZZZZ	Production	1693907.8
							201	NPIZZZZZ	Production	137400
							401	NPIZZZZZ	Production	16488
							405	NPIZZZZZ	Production	335396.6
							406	NPIZZZZZ	Production	145093.2
							421	NPIZZZZZ	Production	233410.8
							422	NPIZZZZZ	Production	328562.5
							423	NPIZZZZZ	Production	144151.55
							501	NPIZZZZZ	Production	0
				PKM	KST	246	901	NPKZZZZZ	Mgt Acctg and Fin Sv	4272
		505030 Total								3049182.45
505 Total										7072672.85
506	MISC STM PWR EXP	506010	MISC STM PWR EXP	PEZ	HST	875	451	NPJZZZZZ	Environmental	87696
				PHS	HST	933	150	NPHZZZZZ	Facilities	7038.93
							406	NPHZZZZZ	Facilities	643.08
							421	NPHZZZZZ	Facilities	1034.52
							422	NPHZZZZZ	Facilities	1456.25
							423	NPHZZZZZ	Facilities	599.01
							501	NPHZZZZZ	Facilities	69999.96
				PIB	HST	240	150	NPIZZZZZ	Production	883.5
							201	NPIZZZZZ	Production	7600
							401	NPIZZZZZ	Production	912
							405	NPIZZZZZ	Production	118.67
							406	NPIZZZZZ	Production	51.34
							421	NPIZZZZZ	Production	82.58
							422	NPIZZZZZ	Production	116.25
							423	NPIZZZZZ	Production	75.19
							501	NPIZZZZZ	Production	4800
						766	150	NPIZZZZZ	Production	7287.83
							405	NPIZZZZZ	Production	2022.46
							406	NPIZZZZZ	Production	874.92
							421	NPIZZZZZ	Production	1407.48
							422	NPIZZZZZ	Production	1981.25
							423	NPIZZZZZ	Production	620.19
						875	150	NPIZZZZZ	Production	12375.72
							405	NPIZZZZZ	Production	2411.64
							406	NPIZZZZZ	Production	1043.28
							421	NPIZZZZZ	Production	1678.32
							422	NPIZZZZZ	Production	2362.5
							423	NPIZZZZZ	Production	1053.17
				PIH	HST	240	205	NPIZZZZZ	Production	900
							501	NPIZZZZZ	Production	14000
						877	501	NPIZZZZZ	Production	6600
				PIL	PPO	936	501	NPIZZZZZ	Production	28800
				PIM	HST	240	301	NPIZZZZZ	Production	0
				PIN	HST	240	150	NPIZZZZZ	Production	12161.22
							405	NPIZZZZZ	Production	2003.32
							406	NPIZZZZZ	Production	866.64
							421	NPIZZZZZ	Production	1394.16
							422	NPIZZZZZ	Production	1962.5
							423	NPIZZZZZ	Production	1034.92
						877	501	NPIZZZZZ	Production	0
						878	501	NPIZZZZZ	Production	144000
						931	501	NPIZZZZZ	Production	7500
						933	501	NPIZZZZZ	Production	4000
						934	501	NPIZZZZZ	Production	51600
					PPO	936	501	NPIZZZZZ	Production	7200

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506010	MISC STM PWR EXP	PIO	HST	240	150	NPIZZZZZ	Production	3924.18
							405	NPIZZZZZ	Production	548.68
							406	NPIZZZZZ	Production	237.36
							421	NPIZZZZZ	Production	381.84

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506010	MISC STM PWR EXP	PJC	HST	877	406	NPJZZZZZ	Environmental	165.6
							421	NPJZZZZZ	Environmental	266.4
							422	NPJZZZZZ	Environmental	375
							423	NPJZZZZZ	Environmental	158.18
							508	NPJZZZZZ	Environmental	1260
						878	150	NPJZZZZZ	Environmental	743.52
							406	NPJZZZZZ	Environmental	66.24
							421	NPJZZZZZ	Environmental	106.56
							422	NPJZZZZZ	Environmental	150
							423	NPJZZZZZ	Environmental	63.27
				PJW	HST	787	150	NPJZZZZZ	Environmental	329.97
							406	NPJZZZZZ	Environmental	27.49
							421	NPJZZZZZ	Environmental	44.22
							422	NPJZZZZZ	Environmental	62.25
							423	NPJZZZZZ	Environmental	28.2
							508	NPJZZZZZ	Environmental	0
						788	150	NPJZZZZZ	Environmental	496.95
							406	NPJZZZZZ	Environmental	41.4
							421	NPJZZZZZ	Environmental	66.6
							422	NPJZZZZZ	Environmental	93.75
							423	NPJZZZZZ	Environmental	42.29
							508	NPJZZZZZ	Environmental	0
						866	150	NPJZZZZZ	Environmental	3975.6
							406	NPJZZZZZ	Environmental	331.2
							421	NPJZZZZZ	Environmental	532.8
							422	NPJZZZZZ	Environmental	750
							423	NPJZZZZZ	Environmental	338.32
						876	150	NPJZZZZZ	Environmental	14924.91
							201	NPJZZZZZ	Environmental	500.04
							401	NPJZZZZZ	Environmental	60
							406	NPJZZZZZ	Environmental	1302.94
							421	NPJZZZZZ	Environmental	2096.04
							422	NPJZZZZZ	Environmental	2950.5
							423	NPJZZZZZ	Environmental	1269.89
							508	NPJZZZZZ	Environmental	37599.96
						877	150	NPJZZZZZ	Environmental	21535.83
							201	NPJZZZZZ	Environmental	500.04
							401	NPJZZZZZ	Environmental	60
							406	NPJZZZZZ	Environmental	1794.11
							421	NPJZZZZZ	Environmental	2886.18
							422	NPJZZZZZ	Environmental	4062.75
							423	NPJZZZZZ	Environmental	1832.58
							508	NPJZZZZZ	Environmental	3000
						878	150	NPJZZZZZ	Environmental	9740.22
							406	NPJZZZZZ	Environmental	811.44
							421	NPJZZZZZ	Environmental	1305.36
							422	NPJZZZZZ	Environmental	1837.5
							423	NPJZZZZZ	Environmental	828.9
		506010 Total								833839.78
		506020	MISC STM PWR EXP	PEZ	WST	240	451	NPIZZZZZ	Production	482436
				PHS	WST	933	150	NPHZZZZZ	Facilities	11963.16
							406	NPHZZZZZ	Facilities	1092.96
							421	NPHZZZZZ	Facilities	1758.24
							422	NPHZZZZZ	Facilities	2475
							423	NPHZZZZZ	Facilities	1018.06
							501	NPHZZZZZ	Facilities	262608
				PIA	WST	240	150	NPIZZZZZ	Production	27312.5
							201	NPIZZZZZ	Production	1464

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506020	MISC STM PWR EXP	PIA	WST	240	205	NPIZZZZZ	Production	3096
							301	NPIZZZZZ	Production	21736
							401	NPIZZZZZ	Production	175.68
							405	NPIZZZZZ	Production	3668.5
							406	NPIZZZZZ	Production	1587
							421	NPIZZZZZ	Production	2553
							422	NPIZZZZZ	Production	3593.75
							423	NPIZZZZZ	Production	2324.29
							462	NPIZZZZZ	Production	137840.64
							501	NPIZZZZZ	Production	4440
							520	NPIZZZZZ	Production	5000
							521	NPIZZZZZ	Production	0
							522	NPIZZZZZ	Production	0
							600	NPIZZZZZ	Production	2520
						844	150	NPIZZZZZ	Production	44984.76
							405	NPIZZZZZ	Production	8766.12
							406	NPIZZZZZ	Production	3792.24
							421	NPIZZZZZ	Production	6100.56
							422	NPIZZZZZ	Production	8587.5
							423	NPIZZZZZ	Production	3828.2
						853	150	NPIZZZZZ	Production	1178.64
							405	NPIZZZZZ	Production	229.68
							406	NPIZZZZZ	Production	99.36
							421	NPIZZZZZ	Production	159.84
							422	NPIZZZZZ	Production	225
							423	NPIZZZZZ	Production	100.3
				PIB	WST	240	150	NPIZZZZZ	Production	3044.82
							201	NPIZZZZZ	Production	19599.96
							401	NPIZZZZZ	Production	2352
							405	NPIZZZZZ	Production	593.34
							406	NPIZZZZZ	Production	256.68
							421	NPIZZZZZ	Production	412.92
							422	NPIZZZZZ	Production	581.25
							423	NPIZZZZZ	Production	259.11
							462	NPIZZZZZ	Production	145599.96
							501	NPIZZZZZ	Production	32400
							600	NPIZZZZZ	Production	3000
						766	150	NPIZZZZZ	Production	14575.66
							405	NPIZZZZZ	Production	4044.92
							406	NPIZZZZZ	Production	1749.84
							421	NPIZZZZZ	Production	2814.96
							422	NPIZZZZZ	Production	3962.5
							423	NPIZZZZZ	Production	1240.39
						877	150	NPIZZZZZ	Production	24751.44
							405	NPIZZZZZ	Production	4823.28
							406	NPIZZZZZ	Production	2086.56
							421	NPIZZZZZ	Production	3356.64
							422	NPIZZZZZ	Production	4725
							423	NPIZZZZZ	Production	2106.35
				PIM	WST	240	150	NPIZZZZZ	Production	59775.3
							201	NPIZZZZZ	Production	900
							301	NPIZZZZZ	Production	5455.89
							401	NPIZZZZZ	Production	108
							405	NPIZZZZZ	Production	8357.8
							406	NPIZZZZZ	Production	3615.6
							421	NPIZZZZZ	Production	5816.4
							422	NPIZZZZZ	Production	8187.5
							423	NPIZZZZZ	Production	5086.88

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506020	MISC STM PWR EXP	PIM	WST	240	600	NPIZZZZZ	Production	0
				PIO	WST	240	150	NPIZZZZZ	Production	7757.1
							405	NPIZZZZZ	Production	1084.6
							406	NPIZZZZZ	Production	469.2

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506020	MISC STM PWR EXP	PJB	WST	875	406	NPJZZZZZ	Environmental	3864.11
							421	NPJZZZZZ	Environmental	6216.18
							422	NPJZZZZZ	Environmental	8750.25
							423	NPJZZZZZ	Environmental	3376.63
							501	NPJZZZZZ	Environmental	260000.04
							508	NPJZZZZZ	Environmental	15000
						879	150	NPJZZZZZ	Environmental	479.12
							406	NPJZZZZZ	Environmental	44.05
							421	NPJZZZZZ	Environmental	70.86
							422	NPJZZZZZ	Environmental	99.75
							423	NPJZZZZZ	Environmental	40.88
				PJC	WST	876	150	NPJZZZZZ	Environmental	33551.34
							201	NPJZZZZZ	Environmental	17784
							401	NPJZZZZZ	Environmental	2134.08
							406	NPJZZZZZ	Environmental	2989.08
							421	NPJZZZZZ	Environmental	4808.52
							422	NPJZZZZZ	Environmental	6768.75
							423	NPJZZZZZ	Environmental	2855.22
							501	NPJZZZZZ	Environmental	8820
							508	NPJZZZZZ	Environmental	624
						877	150	NPJZZZZZ	Environmental	1858.8
							406	NPJZZZZZ	Environmental	165.6
							421	NPJZZZZZ	Environmental	266.4
							422	NPJZZZZZ	Environmental	375
							423	NPJZZZZZ	Environmental	158.18
							508	NPJZZZZZ	Environmental	2520
				PJW	WST	787	150	NPJZZZZZ	Environmental	329.97
							406	NPJZZZZZ	Environmental	27.49
							421	NPJZZZZZ	Environmental	44.22
							422	NPJZZZZZ	Environmental	62.25
							423	NPJZZZZZ	Environmental	28.2
							508	NPJZZZZZ	Environmental	0
						788	150	NPJZZZZZ	Environmental	993.9
							406	NPJZZZZZ	Environmental	82.8
							421	NPJZZZZZ	Environmental	133.2
							422	NPJZZZZZ	Environmental	187.5
							423	NPJZZZZZ	Environmental	84.59
							508	NPJZZZZZ	Environmental	0
						866	150	NPJZZZZZ	Environmental	3975.6
							406	NPJZZZZZ	Environmental	331.2
							421	NPJZZZZZ	Environmental	532.8
							422	NPJZZZZZ	Environmental	750
							423	NPJZZZZZ	Environmental	338.32
						876	150	NPJZZZZZ	Environmental	18925.02
							201	NPJZZZZZ	Environmental	500.04
							401	NPJZZZZZ	Environmental	60
							406	NPJZZZZZ	Environmental	1650.37

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506020	MISC STM PWR EXP	PJW	WST	877	508	NPJZZZZZ	Environmental	3000
						878	150	NPJZZZZZ	Environmental	10602.93
							406	NPJZZZZZ	Environmental	883.31
							421	NPJZZZZZ	Environmental	1420.98
							422	NPJZZZZZ	Environmental	2000.25
							423	NPJZZZZZ	Environmental	902.2
				PYE	WST	240	150	NPYZZZZZ	Planning & Engr	19278
							405	NPYZZZZZ	Planning & Engr	3828
							406	NPYZZZZZ	Planning & Engr	1656
							421	NPYZZZZZ	Planning & Engr	2664
							422	NPYZZZZZ	Planning & Engr	3750
							423	NPYZZZZZ	Planning & Engr	1640.56
				PYF	WST	240	150	NPYZZZZZ	Planning & Engr	3408
							405	NPYZZZZZ	Planning & Engr	765.6
							406	NPYZZZZZ	Planning & Engr	331.2
							421	NPYZZZZZ	Planning & Engr	532.8
							422	NPYZZZZZ	Planning & Engr	750
							423	NPYZZZZZ	Planning & Engr	290.02
				PYM	WST	240	150	NPYZZZZZ	Planning & Engr	8402.4
							405	NPYZZZZZ	Planning & Engr	1531.2
							406	NPYZZZZZ	Planning & Engr	662.4
							421	NPYZZZZZ	Planning & Engr	1065.6
							422	NPYZZZZZ	Planning & Engr	1500

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506030	MISC STM PWR EXP	PIB	KST	766	406	NPIZZZZZ	Production	1749.84
							421	NPIZZZZZ	Production	2814.96
							422	NPIZZZZZ	Production	3962.5
							423	NPIZZZZZ	Production	1240.39
						875	150	NPIZZZZZ	Production	24620.48
							405	NPIZZZZZ	Production	4797.76
							406	NPIZZZZZ	Production	2075.52
							421	NPIZZZZZ	Production	3338.88
							422	NPIZZZZZ	Production	4700
							423	NPIZZZZZ	Production	2095.2
					PPO	735	150	P0000526	HECO 2005 TY Rate	9500
							405	P0000526	HECO 2005 TY Rate	1276
							406	P0000526	HECO 2005 TY Rate	552
							421	P0000526	HECO 2005 TY Rate	888
							422	P0000526	HECO 2005 TY Rate	1250
							423	P0000526	HECO 2005 TY Rate	808.45
						753	150	NPIZZZZZ	Production	893
							405	NPIZZZZZ	Production	119.94
							406	NPIZZZZZ	Production	51.89
							421	NPIZZZZZ	Production	83.47
							422	NPIZZZZZ	Production	117.5
							423	NPIZZZZZ	Production	75.99
						787	150	NPIZZZZZ	Production	21084.56
								P0000128	Critical Skills Plng & [	0
							405	NPIZZZZZ	Production	4108.72
								P0000128	Critical Skills Plng & [	0
							406	NPIZZZZZ	Production	1777.44
								P0000128	Critical Skills Plng & [	0
							421	NPIZZZZZ	Production	2859.36
								P0000128	Critical Skills Plng & [	0
							422	NPIZZZZZ	Production	4025
								P0000128	Critical Skills Plng & [	0
							423	NPIZZZZZ	Production	1794.3
								P0000128	Critical Skills Plng & [	0
						788	150	NPIZZZZZ	Production	6024.16
								P0000128	Critical Skills Plng & [	392.88
							405	NPIZZZZZ	Production	1173.92
								P0000128	Critical Skills Plng & [	76.56
							406	NPIZZZZZ	Production	507.84
								P0000128	Critical Skills Plng & [	33.12
							421	NPIZZZZZ	Production	816.96
								P0000128	Critical Skills Plng & [	53.28
							422	NPIZZZZZ	Production	1150
								P0000128	Critical Skills Plng & [	75
							423	NPIZZZZZ	Production	512.66
								P0000128	Critical Skills Plng & [	33.43
						891	150	P0000318	Project Ellipse	0
							405	P0000318	Project Ellipse	0
							406	P0000318	Project Ellipse	0
							421	P0000318	Project Ellipse	0
							422	P0000318	Project Ellipse	0
							423	P0000318	Project Ellipse	0
						968	150	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	RA	Loc	Act	FF	Proj	Project	Total

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506030	MISC STM PWR EXP	PIO	KST	240	150	NPIZZZZZ	Production	7757.1
							405	NPIZZZZZ	Production	1084.6
							406	NPIZZZZZ	Production	469.2
							421	NPIZZZZZ	Production	754.8
							422	NPIZZZZZ	Production	1062.5
							423	NPIZZZZZ	Production	660.13
							501	NPIZZZZZ	Production	2400
						875	501	NPIZZZZZ	Production	0
				PIP	KST	240	150	NPIZZZZZ	Production	11200.56
							405	NPIZZZZZ	Production	2162.82
							406	NPIZZZZZ	Production	935.64
							421	NPIZZZZZ	Production	1505.16
							422	NPIZZZZZ	Production	2118.75
							423	NPIZZZZZ	Production	953.17
					OAH	600	150	P0000571	CIS Replacement	0
							406	P0000571	CIS Replacement	0
							421	P0000571	CIS Replacement	0
							422	P0000571	CIS Replacement	0
							423	P0000571	CIS Replacement	0
					PPO	787	150	P0000128	Critical Skills Plng & [	0
							405	P0000128	Critical Skills Plng & [	0
							406	P0000128	Critical Skills Plng & [	0
							421	P0000128	Critical Skills Plng & [	0
							422	P0000128	Critical Skills Plng & [	0
							423	P0000128	Critical Skills Plng & [	0
						788	150	P0000128	Critical Skills Plng & [	0
								P0000318	Project Ellipse	0
							405	P0000128	Critical Skills Plng & [	0
								P0000318	Project Ellipse	0
							406	P0000128	Critical Skills Plng & [	0
								P0000318	Project Ellipse	0
							421	P0000128	Critical Skills Plng & [	0
								P0000318	Project Ellipse	0
							422	P0000128	Critical Skills Plng & [	0
								P0000318	Project Ellipse	0
							423	P0000128	Critical Skills Plng & [	0
								P0000318	Project Ellipse	0
						891	150	P0000318	Project Ellipse	0
							405	P0000318	Project Ellipse	0
							406	P0000318	Project Ellipse	0
							421	P0000318	Project Ellipse	0
							422	P0000318	Project Ellipse	0
							423	P0000318	Project Ellipse	0
				PIT	KST	240	201	NPIZZZZZ	Production	4800
							401	NPIZZZZZ	Production	576
				PIW	OAH	600	150	P0000571	CIS Replacement	0
							406	P0000571	CIS Replacement	0
							421	P0000571	CIS Replacement	0
							422	P0000571	CIS Replacement	0
							423	P0000571	CIS Replacement	0
					PPO	787	150	P0000128	Critical Skills Plng & [	0
							405	P0000128	Critical Skills Plng & [	0
							406	P0000128	Critical Skills Plng & [	0
							421	P0000128	Critical Skills Plng & [	0
							422	P0000128	Critical Skills Plng & [	0
							423	P0000128	Critical Skills Plng & [	0
						788	150	P0000128	Critical Skills Plng & [	0
								P0000318	Project Ellipse	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
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Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506030	MISC STM PWR EXP	PIW	PPO	788	405	P0000128	Critical Skills Plng & I	0
								P0000318	Project Ellipse	0
							406	P0000128	Critical Skills Plng & I	0
								P0000318	Project Ellipse	0
							421	P0000128	Critical Skills Plng & I	0
								P0000318	Project Ellipse	0
							422	P0000128	Critical Skills Plng & I	0
								P0000318	Project Ellipse	0
							423	P0000128	Critical Skills Plng & I	0
								P0000318	Project Ellipse	0
						891	150	P0000318	Project Ellipse	0
							405	P0000318	Project Ellipse	0
							406	P0000318	Project Ellipse	0
							421	P0000318	Project Ellipse	0
							422	P0000318	Project Ellipse	0
							423	P0000318	Project Ellipse	0
				PIX	PPO	891	150	P0000318	Project Ellipse	0
							405	P0000318	Project Ellipse	0
							406	P0000318	Project Ellipse	0
							421	P0000318	Project Ellipse	0
							422	P0000318	Project Ellipse	0
							423	P0000318	Project Ellipse	0
				PJA	KST	875	150	NPJZZZZZ	Environmental	0
							406	NPJZZZZZ	Environmental	0
							421	NPJZZZZZ	Environmental	0
							422	NPJZZZZZ	Environmental	0
							423	NPJZZZZZ	Environmental	0
						876	150	NPJZZZZZ	Environmental	0
							406	NPJZZZZZ	Environmental	0
							421	NPJZZZZZ	Environmental	0
							422	NPJZZZZZ	Environmental	0
							423	NPJZZZZZ	Environmental	0
						877	150	NPJZZZZZ	Environmental	10105.98
							406	NPJZZZZZ	Environmental	841.91
							421	NPJZZZZZ	Environmental	1354.38
							422	NPJZZZZZ	Environmental	1906.5
							423	NPJZZZZZ	Environmental	859.9
						878	150	NPJZZZZZ	Environmental	0
							406	NPJZZZZZ	Environmental	0
							421	NPJZZZZZ	Environmental	0
							422	NPJZZZZZ	Environmental	0
							423	NPJZZZZZ	Environmental	0
							508	NPJZZZZZ	Environmental	0
					PHE	875	150	NPJZZZZZ	Environmental	42379.83
							201	NPJZZZZZ	Environmental	1200
							205	NPJZZZZZ	Environmental	3000
							401	NPJZZZZZ	Environmental	144
							406	NPJZZZZZ	Environmental	4021.32
							421	NPJZZZZZ	Environmental	6469.08
							422	NPJZZZZZ	Environmental	9106.25
							423	NPJZZZZZ	Environmental	3606.52
							462	NPJZZZZZ	Environmental	4961.64
							501	NPJZZZZZ	Environmental	2100
							502	NPJZZZZZ	Environmental	14000.04
							520	NPJZZZZZ	Environmental	8000
							521	NPJZZZZZ	Environmental	939.96
							600	NPJZZZZZ	Environmental	125
						876	150	NPJZZZZZ	Environmental	73189.17

Hawaiian Electric Company, Inc.
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Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506030	MISC STM PWR EXP	PJA	PHE	876	205	NPJZZZZZ	Environmental	3000
							406	NPJZZZZZ	Environmental	6659.88
							421	NPJZZZZZ	Environmental	10713.72
							422	NPJZZZZZ	Environmental	15081.25
							423	NPJZZZZZ	Environmental	6228.4
							501	NPJZZZZZ	Environmental	0
							502	NPJZZZZZ	Environmental	0
							600	NPJZZZZZ	Environmental	125
				PJB	KST	865	508	NPJZZZZZ	Environmental	12000
						875	150	NPJZZZZZ	Environmental	35716.75
							406	NPJZZZZZ	Environmental	3499.79
							421	NPJZZZZZ	Environmental	5630.1
							422	NPJZZZZZ	Environmental	7925.25
							423	NPJZZZZZ	Environmental	3039.41
							501	NPJZZZZZ	Environmental	450000
							508	NPJZZZZZ	Environmental	15000
						879	150	NPJZZZZZ	Environmental	479.12
							406	NPJZZZZZ	Environmental	44.05
							421	NPJZZZZZ	Environmental	70.86
							422	NPJZZZZZ	Environmental	99.75
							423	NPJZZZZZ	Environmental	40.88
					PHE	875	150	NPJZZZZZ	Environmental	32405.87
							201	NPJZZZZZ	Environmental	2000.04
							301	NPJZZZZZ	Environmental	13832.28
							401	NPJZZZZZ	Environmental	240
							406	NPJZZZZZ	Environmental	3057.89
							421	NPJZZZZZ	Environmental	4919.21
							422	NPJZZZZZ	Environmental	6924.56
							423	NPJZZZZZ	Environmental	2757.91
							462	NPJZZZZZ	Environmental	1344
							501	NPJZZZZZ	Environmental	7629.96
							508	NPJZZZZZ	Environmental	12000
							600	NPJZZZZZ	Environmental	4044
				PJC	KST	876	150	NPJZZZZZ	Environmental	33551.34
							201	NPJZZZZZ	Environmental	17784
							401	NPJZZZZZ	Environmental	2134.08
							406	NPJZZZZZ	Environmental	2989.08
							421	NPJZZZZZ	Environmental	4808.52
							422	NPJZZZZZ	Environmental	6768.75
							423	NPJZZZZZ	Environmental	2855.22
							508	NPJZZZZZ	Environmental	624
						877	150	NPJZZZZZ	Environmental	3717.6
							406	NPJZZZZZ	Environmental	331.2
							421	NPJZZZZZ	Environmental	532.8
							422	NPJZZZZZ	Environmental	750
							423	NPJZZZZZ	Environmental	316.37
							508	NPJZZZZZ	Environmental	624
						878	150	NPJZZZZZ	Environmental	1858.8
							406	NPJZZZZZ	Environmental	165.6
							421	NPJZZZZZ	Environmental	266.4
							422	NPJZZZZZ	Environmental	375
							423	NPJZZZZZ	Environmental	158.18
					PHE	876	150	NPJZZZZZ	Environmental	49227.22
							201	NPJZZZZZ	Environmental	4320
							301	NPJZZZZZ	Environmental	5456
							401	NPJZZZZZ	Environmental	518.4
							406	NPJZZZZZ	Environmental	4385.64
							421	NPJZZZZZ	Environmental	7055.16

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Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506030	MISC STM PWR EXP	PJC	PHE	876	422	NPJZZZZZ	Environmental	9931.25
							423	NPJZZZZZ	Environmental	4189.24
							462	NPJZZZZZ	Environmental	4137.28
							501	NPJZZZZZ	Environmental	0
							508	NPJZZZZZ	Environmental	1632
							520	NPJZZZZZ	Environmental	0
							521	NPJZZZZZ	Environmental	0
							600	NPJZZZZZ	Environmental	32016
				PJW	KST	787	150	NPJZZZZZ	Environmental	329.97
							406	NPJZZZZZ	Environmental	27.49
							421	NPJZZZZZ	Environmental	44.22
							422	NPJZZZZZ	Environmental	62.25
							423	NPJZZZZZ	Environmental	28.2
							508	NPJZZZZZ	Environmental	0
						788	150	NPJZZZZZ	Environmental	993.9
							406	NPJZZZZZ	Environmental	82.8
							421	NPJZZZZZ	Environmental	133.2
							422	NPJZZZZZ	Environmental	187.5
							423	NPJZZZZZ	Environmental	84.59
							508	NPJZZZZZ	Environmental	0
						866	150	NPJZZZZZ	Environmental	3975.6
							406	NPJZZZZZ	Environmental	331.2
							421	NPJZZZZZ	Environmental	532.8
							422	NPJZZZZZ	Environmental	750
							423	NPJZZZZZ	Environmental	338.32
						876	150	NPJZZZZZ	Environmental	16248.78
							201	NPJZZZZZ	Environmental	500.04
							401	NPJZZZZZ	Environmental	60
							406	NPJZZZZZ	Environmental	1413.23
							421	NPJZZZZZ	Environmental	2273.46
							422	NPJZZZZZ	Environmental	3200.25
							423	NPJZZZZZ	Environmental	1382.66
							508	NPJZZZZZ	Environmental	29820
						877	150	NPJZZZZZ	Environmental	17063.28
							201	NPJZZZZZ	Environmental	500.04
							401	NPJZZZZZ	Environmental	60
							406	NPJZZZZZ	Environmental	1421.51
							421	NPJZZZZZ	Environmental	2286.78
							422	NPJZZZZZ	Environmental	3219
							423	NPJZZZZZ	Environmental	1451.97
							508	NPJZZZZZ	Environmental	3000
						878	150	NPJZZZZZ	Environmental	10602.93
							406	NPJZZZZZ	Environmental	883.31
							421	NPJZZZZZ	Environmental	1420.98
							422	NPJZZZZZ	Environmental	2000.25
							423	NPJZZZZZ	Environmental	902.2
					PHE	735	150	NPJZZZZZ	Environmental	0
							406	NPJZZZZZ	Environmental	0
							421	NPJZZZZZ	Environmental	0
							422	NPJZZZZZ	Environmental	0
							423	NPJZZZZZ	Environmental	0
						876	150	NPJZZZZZ	Environmental	0
							301	NPJZZZZZ	Environmental	23056
							406	NPJZZZZZ	Environmental	0
							421	NPJZZZZZ	Environmental	0
							422	NPJZZZZZ	Environmental	0
							423	NPJZZZZZ	Environmental	0
							501	NPJZZZZZ	Environmental	2940

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Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506030	MISC STM PWR EXP	PJW	PHE	876	508	NPJZZZZZ	Environmental	0
							520	NPJZZZZZ	Environmental	2000.04
							521	NPJZZZZZ	Environmental	300
				PNR	PPO	730	900	NPASVP7Z	Sr VP-Energy Solutio	25000
				PPA	PPO	723	900	NPPZZZZZ	Industrial Relations	80640
				PRE	OAH	375	150	NPRZZZZZ	System Operation	13339.2
							404	NPRZZZZZ	System Operation	12864
							406	NPRZZZZZ	System Operation	1324.8
							421	NPRZZZZZ	System Operation	2131.2
							422	NPRZZZZZ	System Operation	3000
							423	NPRZZZZZ	System Operation	1135.17
				PYA	PPO	700	150	NPYZZZZZ	Planning & Engr	0
							405	NPYZZZZZ	Planning & Engr	0
							406	NPYZZZZZ	Planning & Engr	0
							421	NPYZZZZZ	Planning & Engr	0
							422	NPYZZZZZ	Planning & Engr	0
							423	NPYZZZZZ	Planning & Engr	0
						720	150	NPYZZZZZ	Planning & Engr	0
							405	NPYZZZZZ	Planning & Engr	0
							406	NPYZZZZZ	Planning & Engr	0
							421	NPYZZZZZ	Planning & Engr	0
							422	NPYZZZZZ	Planning & Engr	0
							423	NPYZZZZZ	Planning & Engr	0
						785	150	NPYZZZZZ	Planning & Engr	2546.8
							405	NPYZZZZZ	Planning & Engr	255.2
							406	NPYZZZZZ	Planning & Engr	110.4
							421	NPYZZZZZ	Planning & Engr	177.6
							422	NPYZZZZZ	Planning & Engr	250
							423	NPYZZZZZ	Planning & Engr	216.73
				PYB	OAH	600	150	P0000571	CIS Replacement	0
							406	P0000571	CIS Replacement	0
							421	P0000571	CIS Replacement	0
							422	P0000571	CIS Replacement	0
							423	P0000571	CIS Replacement	0
				PYC	OAH	600	150	P0000571	CIS Replacement	0
							405	P0000571	CIS Replacement	0
							406	P0000571	CIS Replacement	0
							421	P0000571	CIS Replacement	0
							422	P0000571	CIS Replacement	0
							423	P0000571	CIS Replacement	0
				PYE	PPO	745	150	NPYZZZZZ	Planning & Engr	0
							405	NPYZZZZZ	Planning & Engr	0
							406	NPYZZZZZ	Planning & Engr	0
							421	NPYZZZZZ	Planning & Engr	0
							422	NPYZZZZZ	Planning & Engr	0
							423	NPYZZZZZ	Planning & Engr	0
				PYJ	PPO	731	150	NPYZZZZZ	Planning & Engr	0
							405	NPYZZZZZ	Planning & Engr	0
							406	NPYZZZZZ	Planning & Engr	0
							421	NPYZZZZZ	Planning & Engr	0
							422	NPYZZZZZ	Planning & Engr	0
							423	NPYZZZZZ	Planning & Engr	0
				PYP	PPO	730	150	NPYZZZZZ	Planning & Engr	0
							406	NPYZZZZZ	Planning & Engr	0
							421	NPYZZZZZ	Planning & Engr	0
							422	NPYZZZZZ	Planning & Engr	0
							423	NPYZZZZZ	Planning & Engr	0
							520	NPASVP7Z	Sr VP-Energy Solutio	0

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Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
506	MISC STM PWR EXP	506030	MISC STM PWR EXP	PYP	PPO	730	521	NPASVP7Z	Sr VP-Energy Solutio	0
		506030 Total								2514818.13
506 Total										6387154.34
507	RENTS EXP	507030	RENTS EXP-KAHE	PNL	PPO	926	570	NPNLZZZZ	Land & Rights of Way	74538
		507030 Total								74538
507 Total										74538
510	MAINT SUPV & ENG	510010	MAINT SUPV&ENG HONO	PIP	HST	210	150	NPIZZZZZ	Production	1013.25
							301	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	223.3
							406	NPIZZZZZ	Production	96.6
							421	NPIZZZZZ	Production	155.4
							422	NPIZZZZZ	Production	218.75
							423	NPIZZZZZ	Production	86.23
		510010 Total								1793.53
		510020	MAINT SUPV&ENG WAIAU	PIP	WST	210	150	NPIZZZZZ	Production	2026.5
							201	NPIZZZZZ	Production	2310
							301	NPIZZZZZ	Production	5791.5
							401	NPIZZZZZ	Production	277.2
							405	NPIZZZZZ	Production	446.6
							406	NPIZZZZZ	Production	193.2
							421	NPIZZZZZ	Production	310.8
							422	NPIZZZZZ	Production	437.5
							423	NPIZZZZZ	Production	172.46
							600	NPIZZZZZ	Production	6612
		510020 Total								18577.76
		510030	MAINT SUPV&ENG KAHE	PBT	KWW	211	150	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							404	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							406	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							421	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							422	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							423	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
				PIP	KST	210	150	NPIZZZZZ	Production	2026.5
							301	NPIZZZZZ	Production	5120.5
							405	NPIZZZZZ	Production	446.6
							406	NPIZZZZZ	Production	193.2
							421	NPIZZZZZ	Production	310.8
							422	NPIZZZZZ	Production	437.5
							423	NPIZZZZZ	Production	172.46
					KWW	212	150	P0000458	Kahe Pond 1A Clean	2743.2
							405	P0000458	Kahe Pond 1A Clean	574.2
							406	P0000458	Kahe Pond 1A Clean	248.4
							421	P0000458	Kahe Pond 1A Clean	399.6
							422	P0000458	Kahe Pond 1A Clean	562.5
							423	P0000458	Kahe Pond 1A Clean	233.45
							508	P0000456	Kahe Sludge Bed Re	0
		510030 Total								13468.91
		510095	PROD MTC OVHD CONTRA	_	(blank)	(blank	301	(blank)	(blank)	-12030.42
							401	(blank)	(blank)	-97932.86
							404	(blank)	(blank)	-16855.74
							405	(blank)	(blank)	-328380.24
							406	(blank)	(blank)	-761591.81
							422	(blank)	(blank)	-1724619.13

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Proj_or_NonPro	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
510	MAINT SUPV & ENG	510095	PROD MTC OVHD CONTRA	_	(blank)	(blank	423	(blank)	(blank)	-780661.19
							451	(blank)	(blank)	-66358.87
		510095 Total								-3788430.26
510 Total										-3754590.06
511	MAINT STRUCTURES	511010	MAINT STRUCT HONO	PIN	HST	263	150	NPIZZZZZ	Production	0
							201	NPIZZZZZ	Production	0
							401	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0
							501	NPIZZZZZ	Production	25200
						265	150	NPIZZZZZ	Production	116289.6
							201	NPIZZZZZ	Production	14400
							401	NPIZZZZZ	Production	1728
							405	NPIZZZZZ	Production	22081.18
							406	NPIZZZZZ	Production	9552.36
							421	NPIZZZZZ	Production	15366.84
							422	NPIZZZZZ	Production	21631.25
							423	NPIZZZZZ	Production	9896.24
							501	NPIZZZZZ	Production	112300
				PIP	HST	265	150	NPIZZZZZ	Production	7802.88
							405	NPIZZZZZ	Production	1633.28
							406	NPIZZZZZ	Production	706.56
							421	NPIZZZZZ	Production	1136.64
							422	NPIZZZZZ	Production	1600
							423	NPIZZZZZ	Production	664.03
		511010 Total								361988.86
		511020	MAINT STRUCT WAIAU	PBT	WST	265	150	P0000524	PSOM Structural Eng	39896.8
							404	P0000524	PSOM Structural Eng	34438
							406	P0000524	PSOM Structural Eng	3546.6
							421	P0000524	PSOM Structural Eng	5705.4
							422	P0000524	PSOM Structural Eng	8031.25
							423	P0000524	PSOM Structural Eng	3395.22
				PIP	WST	265	150	NPIZZZZZ	Production	34930.08
							405	NPIZZZZZ	Production	7311.48
							406	NPIZZZZZ	Production	3162.96
							421	NPIZZZZZ	Production	5088.24
							422	NPIZZZZZ	Production	7162.5
							[illegible]	NPIZZZZZ	Production	[illegible]

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Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
511	MAINT STRUCTURES	511020	MAINT STRUCT WAIAU	PIX	WST	265	501	NPIZZZZZ	Production	640000
		511020 Total								1488667.55
		511030	MAINT STRUCT KAHE	PBA	KWW	210	150	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							404	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							406	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							421	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							422	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							423	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
						211	150	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							404	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							406	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							421	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							422	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							423	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
				PBT	KWW	210	150	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							404	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							406	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							421	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							422	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
							423	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	0
						211	150	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	7403.68
							404	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	6431.2
							406	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	662.32
							421	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	1065.47
							422	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	1499.81
							423	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	630.13
				PIL	KST	263	150	NPIZZZZZ	Production	64346.56
							201	NPIZZZZZ	Production	4800
							401	NPIZZZZZ	Production	576
							405	NPIZZZZZ	Production	12160.28
							406	NPIZZZZZ	Production	5260.56
							421	NPIZZZZZ	Production	8462.64
							422	NPIZZZZZ	Production	11912.5
							423	NPIZZZZZ	Production	5475.89

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
511	MAINT STRUCTURES	511030	MAINT STRUCT KAHE	PIL	KST	263	501	NPIZZZZZ	Production	36300
						264	501	NPIZZZZZ	Production	4000
						265	150	NPIZZZZZ	Production	146484.64
							201	NPIZZZZZ	Production	59000
							401	NPIZZZZZ	Production	7080
							405	NPIZZZZZ	Production	27682.82
							406	NPIZZZZZ	Production	11975.64
							421	NPIZZZZZ	Production	19265.16
							422	NPIZZZZZ	Production	27118.75
							423	NPIZZZZZ	Production	12465.84
							501	NPIZZZZZ	Production	461400
				PIP	KST	265	150	NPIZZZZZ	Production	34930.08
							405	NPIZZZZZ	Production	7311.48
							406	NPIZZZZZ	Production	3162.96
							421	NPIZZZZZ	Production	5088.24
							422	NPIZZZZZ	Production	7162.5
							423	NPIZZZZZ	Production	2972.55
					KWW	212	150	P0000456	Kahe Sludge Bed Re	0
							405	P0000456	Kahe Sludge Bed Re	0
							406	P0000456	Kahe Sludge Bed Re	0
							421	P0000456	Kahe Sludge Bed Re	0
							422	P0000456	Kahe Sludge Bed Re	0
							423	P0000456	Kahe Sludge Bed Re	0
							505	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	810000
							508	P0000456	Kahe Sludge Bed Re	0
								P0000458	Kahe Pond 1A Clean	20000
				PRX	KST	263	150	NPRZZZZZ	System Operation	31041
							404	NPRZZZZZ	System Operation	24120
							406	NPRZZZZZ	System Operation	2484
							421	NPRZZZZZ	System Operation	3996
							422	NPRZZZZZ	System Operation	5625
							423	NPRZZZZZ	System Operation	2641.59
							501	NPRZZZZZ	System Operation	3000
						265	501	NPRZZZZZ	System Operation	3000
		511030 Total								1909995.29
511 Total										3760651.7
512	MAINT BLR & FO PLT	512010	MAINT BLR&FO PLT HON	PIN	HST	257	150	NPIZZZZZ	Production	24158.4
							201	NPIZZZZZ	Production	7200
							401	NPIZZZZZ	Production	864
							405	NPIZZZZZ	Production	4587.22
							406	NPIZZZZZ	Production	1984.44
							421	NPIZZZZZ	Production	3192.36
							422	NPIZZZZZ	Production	4493.75
							423	NPIZZZZZ	Production	2055.88
						258	150	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0
						259	150	NPIZZZZZ	Production	217358.4
							201	NPIZZZZZ	Production	96000
							301	NPIZZZZZ	Production	16368
							401	NPIZZZZZ	Production	11520
							405	NPIZZZZZ	Production	41272.22
							406	NPIZZZZZ	Production	17854.44
							421	NPIZZZZZ	Production	28722.36

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512010	MAINT BLR&FO PLT HON	PIN	HST	259	422	NPIZZZZZ	Production	40431.25
							423	NPIZZZZZ	Production	18497.2
							501	NPIZZZZZ	Production	30000
						270	501	NPIZZZZZ	Production	0
					HTF	271	201	NPIZZZZZ	Production	6000
							401	NPIZZZZZ	Production	720
				PIP	HST	258	150	NPIZZZZZ	Production	45912.69
							405	NPIZZZZZ	Production	9755.02
							406	NPIZZZZZ	Production	4220.04
							421	NPIZZZZZ	Production	6788.76
							422	NPIZZZZZ	Production	9556.25
							423	NPIZZZZZ	Production	3907.17
				PIT	H08	257	150	P0000523	Honolulu 8 Overhaul	0
							201	P0000523	Honolulu 8 Overhaul	0
							401	P0000523	Honolulu 8 Overhaul	0
							405	P0000523	Honolulu 8 Overhaul	0
							406	P0000523	Honolulu 8 Overhaul	0
							421	P0000523	Honolulu 8 Overhaul	0
							422	P0000523	Honolulu 8 Overhaul	0
							423	P0000523	Honolulu 8 Overhaul	0
							501	P0000523	Honolulu 8 Overhaul	0
						258	201	P0000523	Honolulu 8 Overhaul	0
							401	P0000523	Honolulu 8 Overhaul	0
							501	P0000523	Honolulu 8 Overhaul	0
						259	201	P0000523	Honolulu 8 Overhaul	0
							401	P0000523	Honolulu 8 Overhaul	0
							501	P0000523	Honolulu 8 Overhaul	0
					H09	257	150	P0000848	Honolulu 9 Overhaul	0
							201	P0000848	Honolulu 9 Overhaul	0
							401	P0000848	Honolulu 9 Overhaul	0
							405	P0000848	Honolulu 9 Overhaul	0
							406	P0000848	Honolulu 9 Overhaul	0
							421	P0000848	Honolulu 9 Overhaul	0
							422	P0000848	Honolulu 9 Overhaul	0
							423	P0000848	Honolulu 9 Overhaul	0
							501	P0000848	Honolulu 9 Overhaul	0
						258	201	P0000848	Honolulu 9 Overhaul	0
							401	P0000848	Honolulu 9 Overhaul	0
							501	P0000848	Honolulu 9 Overhaul	0
						259	201	P0000848	Honolulu 9 Overhaul	0
							401	P0000848	Honolulu 9 Overhaul	0
							501	P0000848	Honolulu 9 Overhaul	0
		512010 Total								653419.85
		512020	MAINT BLR&FO PLT WAI	PIA	WST	259	150	NPIZZZZZ	Production	27312.5
							405	NPIZZZZZ	Production	3668.5
							406	NPIZZZZZ	Production	1587
							421	NPIZZZZZ	Production	2553
							422	NPIZZZZZ	Production	3593.75
							423	NPIZZZZZ	Production	2324.29
				PIB	WST	257	501	NPIZZZZZ	Production	16500
				PIF	WST	270	150	NPIZZZZZ	Production	10789.92
							405	NPIZZZZZ	Production	2258.52
							406	NPIZZZZZ	Production	977.04
							421	NPIZZZZZ	Production	1571.76
							422	NPIZZZZZ	Production	2212.5
							423	NPIZZZZZ	Production	918.22
				PIM	WST	258	201	NPIZZZZZ	Production	3600
							401	NPIZZZZZ	Production	432

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512020	MAINT BLR&FO PLT WAI	PIM	WST	259	301	NPIZZZZZ	Production	5455.89
				PIP	WST	258	150	NPIZZZZZ	Production	104633.63
							405	NPIZZZZZ	Production	22189.64
							406	NPIZZZZZ	Production	9599.28
							421	NPIZZZZZ	Production	15442.32
							422	NPIZZZZZ	Production	21737.5
							423	NPIZZZZZ	Production	8904.32
							501	NPIZZZZZ	Production	3600
							516	NPIZZZZZ	Production	40
				PIT	W03	257	150	P0000249	Waiau 3 2002 Overha	442244
							201	P0000249	Waiau 3 2002 Overha	158000
							401	P0000249	Waiau 3 2002 Overha	18960
							405	P0000249	Waiau 3 2002 Overha	87023.2
							406	P0000249	Waiau 3 2002 Overha	37646.4
							421	P0000249	Waiau 3 2002 Overha	60561.6
							422	P0000249	Waiau 3 2002 Overha	85250
							423	P0000249	Waiau 3 2002 Overha	37634.96
							501	P0000249	Waiau 3 2002 Overha	72000
						258	201	P0000249	Waiau 3 2002 Overha	114000
							401	P0000249	Waiau 3 2002 Overha	13680
							501	P0000249	Waiau 3 2002 Overha	97000
						259	201	P0000249	Waiau 3 2002 Overha	127200
							401	P0000249	Waiau 3 2002 Overha	15264
							501	P0000249	Waiau 3 2002 Overha	760000
					W04	257	150	P0000847	Waiau 4 Overhaul (20	0
							201	P0000847	Waiau 4 Overhaul (20	0
							401	P0000847	Waiau 4 Overhaul (20	0
							405	P0000847	Waiau 4 Overhaul (20	0
							406	P0000847	Waiau 4 Overhaul (20	0
							421	P0000847	Waiau 4 Overhaul (20	0
							422	P0000847	Waiau 4 Overhaul (20	0
							423	P0000847	Waiau 4 Overhaul (20	0
							501	P0000847	Waiau 4 Overhaul (20	0
						258	201	P0000847	Waiau 4 Overhaul (20	0
							401	P0000847	Waiau 4 Overhaul (20	0
							501	P0000847	Waiau 4 Overhaul (20	0
						259	201	P0000847	Waiau 4 Overhaul (20	0
							401	P0000847	Waiau 4 Overhaul (20	0
							501	P0000847	Waiau 4 Overhaul (20	0
					W05	257	150	P0000252	Waiau 5 2002 Overha	0
							201	P0000252	Waiau 5 2002 Overha	0
							401	P0000252	Waiau 5 2002 Overha	0
							405	P0000252	Waiau 5 2002 Overha	0
							406	P0000252	Waiau 5 2002 Overha	0
							421	P0000252	Waiau 5 2002 Overha	0
							422	P0000252	Waiau 5 2002 Overha	0
							423	P0000252	Waiau 5 2002 Overha	0
							501	P0000252	Waiau 5 2002 Overha	0
						258	201	P0000252	Waiau 5 2002 Overha	0
							401	P0000252	Waiau 5 2002 Overha	0
							501	P0000252	Waiau 5 2002 Overha	0
						259	201	P0000252	Waiau 5 2002 Overha	0
							401	P0000252	Waiau 5 2002 Overha	0
							501	P0000252	Waiau 5 2002 Overha	0
					W06	257	150	P0000654	Waiau 6 Overhaul (20	442244
							201	P0000654	Waiau 6 Overhaul (20	58000
							401	P0000654	Waiau 6 Overhaul (20	6960
							405	P0000654	Waiau 6 Overhaul (20	87023.2

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512020	MAINT BLR&FO PLT WAI	PIT	W06	257	406	P0000654	Waiau 6 Overhaul (2	37646.4
							421	P0000654	Waiau 6 Overhaul (2	60561.6
							422	P0000654	Waiau 6 Overhaul (2	85250
							423	P0000654	Waiau 6 Overhaul (2	37634.96
							501	P0000654	Waiau 6 Overhaul (2	43000
						258	201	P0000654	Waiau 6 Overhaul (2	191500
							401	P0000654	Waiau 6 Overhaul (2	22980
							501	P0000654	Waiau 6 Overhaul (2	105000
						259	201	P0000654	Waiau 6 Overhaul (2	201000
							401	P0000654	Waiau 6 Overhaul (2	24120
							501	P0000654	Waiau 6 Overhaul (2	75000
					W07	257	150	P0000522	Waiau 7 Overhaul (2	0
							201	P0000522	Waiau 7 Overhaul (2	0
							401	P0000522	Waiau 7 Overhaul (2	0
							405	P0000522	Waiau 7 Overhaul (2	0
							406	P0000522	Waiau 7 Overhaul (2	0
							421	P0000522	Waiau 7 Overhaul (2	0
							422	P0000522	Waiau 7 Overhaul (2	0
							423	P0000522	Waiau 7 Overhaul (2	0
							501	P0000522	Waiau 7 Overhaul (2	0
						258	201	P0000522	Waiau 7 Overhaul (2	0
							401	P0000522	Waiau 7 Overhaul (2	0
							501	P0000522	Waiau 7 Overhaul (2	0
						259	201	P0000522	Waiau 7 Overhaul (2	0
							401	P0000522	Waiau 7 Overhaul (2	0
							501	P0000522	Waiau 7 Overhaul (2	0
					W08	257	150	P0000521	Waiau 8 Overhaul (2	321632
							201	P0000521	Waiau 8 Overhaul (2	75500
							401	P0000521	Waiau 8 Overhaul (2	9060
							405	P0000521	Waiau 8 Overhaul (2	63289.6
							406	P0000521	Waiau 8 Overhaul (2	27379.2
							421	P0000521	Waiau 8 Overhaul (2	44044.8
							422	P0000521	Waiau 8 Overhaul (2	62000
							423	P0000521	Waiau 8 Overhaul (2	27370.88
							501	P0000521	Waiau 8 Overhaul (2	39000
						258	201	P0000521	Waiau 8 Overhaul (2	262000
							401	P0000521	Waiau 8 Overhaul (2	31440
							501	P0000521	Waiau 8 Overhaul (2	105000
						259	201	P0000521	Waiau 8 Overhaul (2	218500
							401	P0000521	Waiau 8 Overhaul (2	26220
							501	P0000521	Waiau 8 Overhaul (2	85000
					WFS	269	501	NPIZZZZZ	Production	0
					WST	259	150	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0
				PIX	WST	257	150	NPIZZZZZ	Production	174449.25
							201	NPIZZZZZ	Production	162000
							301	NPIZZZZZ	Production	10912
							401	NPIZZZZZ	Production	19440
							405	NPIZZZZZ	Production	33016.5
							406	NPIZZZZZ	Production	14283
							421	NPIZZZZZ	Production	22977
							422	NPIZZZZZ	Production	32343.75
							423	NPIZZZZZ	Production	14845.63
							501	NPIZZZZZ	Production	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512020	MAINT BLR&FO PLT WAI	PIX	WST	258	150	NPIZZZZZ	Production	12910.93
							405	NPIZZZZZ	Production	2443.54
							406	NPIZZZZZ	Production	1057.08
							421	NPIZZZZZ	Production	1700.52
							422	NPIZZZZZ	Production	2393.75
							423	NPIZZZZZ	Production	1098.72
							501	NPIZZZZZ	Production	36000
						259	150	NPIZZZZZ	Production	458523.42
							201	NPIZZZZZ	Production	354000
							301	NPIZZZZZ	Production	10912
							401	NPIZZZZZ	Production	42480
							405	NPIZZZZZ	Production	86780.76
							406	NPIZZZZZ	Production	37541.52
							421	NPIZZZZZ	Production	60392.88
							422	NPIZZZZZ	Production	85012.5
							423	NPIZZZZZ	Production	39020.34
							501	NPIZZZZZ	Production	195000
						269	501	NPIZZZZZ	Production	290000
				PYE	WST	257	150	NPYZZZZZ	Planning & Engr	0
							201	NPYZZZZZ	Planning & Engr	0
							401	NPYZZZZZ	Planning & Engr	0
							405	NPYZZZZZ	Planning & Engr	0
							406	NPYZZZZZ	Planning & Engr	0
							421	NPYZZZZZ	Planning & Engr	0
							422	NPYZZZZZ	Planning & Engr	0
							423	NPYZZZZZ	Planning & Engr	0
							501	NPYZZZZZ	Planning & Engr	0
						258	150	NPYZZZZZ	Planning & Engr	12852
							405	NPYZZZZZ	Planning & Engr	2552
							406	NPYZZZZZ	Planning & Engr	1104
							421	NPYZZZZZ	Planning & Engr	1776
							422	NPYZZZZZ	Planning & Engr	2500
							423	NPYZZZZZ	Planning & Engr	1093.71
						259	150	NPYZZZZZ	Planning & Engr	74895.03
							405	NPYZZZZZ	Planning & Engr	14871.78
							406	NPYZZZZZ	Planning & Engr	6433.56
							421	NPYZZZZZ	Planning & Engr	10349.64
							422	NPYZZZZZ	Planning & Engr	14568.75
							423	NPYZZZZZ	Planning & Engr	6373.57
				PYF	WFS	269	150	NPYZZZZZ	Planning & Engr	1704
							405	NPYZZZZZ	Planning & Engr	382.8
							406	NPYZZZZZ	Planning & Engr	165.6

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512020	MAINT BLR&FO PLT WAI	PYJ	WST	259	405	NPYZZZZZ	Planning & Engr	8625.76
							406	NPYZZZZZ	Planning & Engr	3731.52
							421	NPYZZZZZ	Planning & Engr	6002.88
							422	NPYZZZZZ	Planning & Engr	8450
							423	NPYZZZZZ	Planning & Engr	3961.35
				PYM	WFS	269	150	NPYZZZZZ	Planning & Engr	16804.8
							405	NPYZZZZZ	Planning & Engr	3062.4
							406	NPYZZZZZ	Planning & Engr	1324.8
							421	NPYZZZZZ	Planning & Engr	2131.2
							422	NPYZZZZZ	Planning & Engr	3000
							423	NPYZZZZZ	Planning & Engr	1430.09
					WST	259	150	NPYZZZZZ	Planning & Engr	16804.8
							405	NPYZZZZZ	Planning & Engr	3062.4
							406	NPYZZZZZ	Planning & Engr	1324.8
							421	NPYZZZZZ	Planning & Engr	2131.2
							422	NPYZZZZZ	Planning & Engr	3000
							423	NPYZZZZZ	Planning & Engr	1430.09
		512020 Total								7766571.39
		512030	MAINT BLR&FO PLT KAH	PEZ	KST	258	451	NPAVP2ZZ	VP-Energy Delivery	15948
								P0000318	Project Ellipse	0
				PIB	KST	257	501	NPIZZZZZ	Production	16500
				PIL	KST	257	150	NPIZZZZZ	Production	70423.36
							201	NPIZZZZZ	Production	92000
							401	NPIZZZZZ	Production	11040
							405	NPIZZZZZ	Production	13308.68
							406	NPIZZZZZ	Production	5757.36
							421	NPIZZZZZ	Production	9261.84
							422	NPIZZZZZ	Production	13037.5
							423	NPIZZZZZ	Production	5993.03
							501	NPIZZZZZ	Production	0
						258	150	NPIZZZZZ	Production	12795.04
							405	NPIZZZZZ	Production	2418.02
							406	NPIZZZZZ	Production	1046.04
							421	NPIZZZZZ	Production	1682.76
							422	NPIZZZZZ	Production	2368.75
							423	NPIZZZZZ	Production	1088.86
							501	NPIZZZZZ	Production	0
						259	150	NPIZZZZZ	Production	556938.72
							201	NPIZZZZZ	Production	304000
							301	NPIZZZZZ	Production	16368
							401	NPIZZZZZ	Production	36480
							405	NPIZZZZZ	Production	105250.86
							406	NPIZZZZZ	Production	45531.72
							421	NPIZZZZZ	Production	73246.68
							422	NPIZZZZZ	Production	103106.25
							423	NPIZZZZZ	Production	47395.49
							501	NPIZZZZZ	Production	17400
						269	501	NPIZZZZZ	Production	290000
						271	501	NPIZZZZZ	Production	15000
				PIP	KST	258	150	NPIZZZZZ	Production	104633.63
							405	NPIZZZZZ	Production	22189.64
							406	NPIZZZZZ	Production	9599.28
							421	NPIZZZZZ	Production	15442.32
							422	NPIZZZZZ	Production	21737.5
							423	NPIZZZZZ	Production	8904.32
				PIT	K01	257	150	P0000846	Kahe 1 Overhaul (20(	0
							201	P0000846	Kahe 1 Overhaul (20(	0
							401	P0000846	Kahe 1 Overhaul (20(	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512030	MAINT BLR&FO PLT KAH	PIT	K01	257	405	P0000846	Kahe 1 Overhaul (200	0
							406	P0000846	Kahe 1 Overhaul (200	0
							421	P0000846	Kahe 1 Overhaul (200	0
							422	P0000846	Kahe 1 Overhaul (200	0
							423	P0000846	Kahe 1 Overhaul (200	0
							501	P0000251	Kahe 1 2002 Overhau	0
								P0000846	Kahe 1 Overhaul (200	0
						258	201	P0000846	Kahe 1 Overhaul (200	0
							401	P0000846	Kahe 1 Overhaul (200	0
							501	P0000251	Kahe 1 2002 Overhau	0
								P0000846	Kahe 1 Overhaul (200	0
						259	201	P0000846	Kahe 1 Overhaul (200	0
							401	P0000846	Kahe 1 Overhaul (200	0
							501	P0000251	Kahe 1 2002 Overhau	0
								P0000846	Kahe 1 Overhaul (200	0
					K02	257	150	P0000650	Kahe 2 Overhaul (200	361836
							201	P0000650	Kahe 2 Overhaul (200	158500
							401	P0000650	Kahe 2 Overhaul (200	19020
							405	P0000650	Kahe 2 Overhaul (200	71200.8
							406	P0000650	Kahe 2 Overhaul (200	30801.6
							421	P0000650	Kahe 2 Overhaul (200	49550.4
							422	P0000650	Kahe 2 Overhaul (200	69750
							423	P0000650	Kahe 2 Overhaul (200	30792.24
							501	P0000650	Kahe 2 Overhaul (200	56000
						258	201	P0000650	Kahe 2 Overhaul (200	189000
							401	P0000650	Kahe 2 Overhaul (200	22680
							501	P0000650	Kahe 2 Overhaul (200	17500
						259	201	P0000650	Kahe 2 Overhaul (200	244000
							401	P0000650	Kahe 2 Overhaul (200	29280
							501	P0000650	Kahe 2 Overhaul (200	21250
					K03	257	150	P0000649	Kahe 3 Overhaul (200	0
							201	P0000649	Kahe 3 Overhaul (200	0
							401	P0000649	Kahe 3 Overhaul (200	0
							405	P0000649	Kahe 3 Overhaul (200	0
							406	P0000649	Kahe 3 Overhaul (200	0
							421	P0000649	Kahe 3 Overhaul (200	0
							422	P0000649	Kahe 3 Overhaul (200	0
							423	P0000649	Kahe 3 Overhaul (200	0
							501	P0000649	Kahe 3 Overhaul (200	0
						258	201	P0000649	Kahe 3 Overhaul (200	0
							401	P0000649	Kahe 3 Overhaul (200	0
							501	P0000649	Kahe 3 Overhaul (200	0
						259	201	P0000649	Kahe 3 Overhaul (200	0
							401	P0000649	Kahe 3 Overhaul (200	0
							501	P0000649	Kahe 3 Overhaul (200	0
					K04	257	150	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							201	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							401	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							405	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							406	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							421	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							422	P0000655	Kahe 4 Overhaul (200	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512030	MAINT BLR&FO PLT KAH	PIT	K04	257	422	P0000845	Kahe 4 Overhaul (200	0
							423	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							501	P0000520	Kahe 4 Overhaul (200	0
								P0000655	Kahe 4 Overhaul (200	300000
								P0000845	Kahe 4 Overhaul (200	0
						258	201	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							401	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							501	P0000520	Kahe 4 Overhaul (200	0
								P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
						259	201	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							401	P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
							501	P0000520	Kahe 4 Overhaul (200	0
								P0000655	Kahe 4 Overhaul (200	0
								P0000845	Kahe 4 Overhaul (200	0
					K05	257	150	P0000519	Kahe 5 Overhaul (200	538733.6
							201	P0000519	Kahe 5 Overhaul (200	135500
							401	P0000519	Kahe 5 Overhaul (200	16260
							405	P0000519	Kahe 5 Overhaul (200	106010.08
							406	P0000519	Kahe 5 Overhaul (200	45860.16
							421	P0000519	Kahe 5 Overhaul (200	73775.04
							422	P0000519	Kahe 5 Overhaul (200	103850
							423	P0000519	Kahe 5 Overhaul (200	45846.23
							501	P0000519	Kahe 5 Overhaul (200	148000
						258	201	P0000519	Kahe 5 Overhaul (200	157500
							401	P0000519	Kahe 5 Overhaul (200	18900
							501	P0000519	Kahe 5 Overhaul (200	269000
						259	201	P0000519	Kahe 5 Overhaul (200	331000
							401	P0000519	Kahe 5 Overhaul (200	39720
							501	P0000519	Kahe 5 Overhaul (200	101000
					K06	257	150	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							201	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							401	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							405	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							406	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							421	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							422	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							423	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							501	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
						258	201	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							401	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							501	P0000250	Kahe 6 2002 Overhau	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
512	MAINT BLR & FO PLT	512030	MAINT BLR&FO PLT KAH	PIT	K06	258	501	P0000844	Kahe 6 Overhaul (20	0
						259	201	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (20	0
							401	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (20	0
							501	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (20	0
					KST	257	301	NPIZZZZZ	Production	0
						259	150	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0
				PKM	KST	258	901	NPKZZZZZ	Mgt Acctg and Fin Sv	6504
		512030 Total								5876513.8
512 Total										14296505.04
513	MAINT ELEC PLT	513010	MAINT ELEC PLT HONO	PIN	HST	260	150	NPIZZZZZ	Production	28963.2
							201	NPIZZZZZ	Production	4800
							401	NPIZZZZZ	Production	576
							405	NPIZZZZZ	Production	5499.56
							406	NPIZZZZZ	Production	2379.12
							421	NPIZZZZZ	Production	3827.28
							422	NPIZZZZZ	Production	5387.5
							423	NPIZZZZZ	Production	2464.77
							501	NPIZZZZZ	Production	80000
						261	150	NPIZZZZZ	Production	9038.4
							405	NPIZZZZZ	Production	1716.22
							406	NPIZZZZZ	Production	742.44
							421	NPIZZZZZ	Production	1194.36
							422	NPIZZZZZ	Production	1681.25
							423	NPIZZZZZ	Production	769.17
						262	150	NPIZZZZZ	Production	52516.8
							201	NPIZZZZZ	Production	18000
							401	NPIZZZZZ	Production	2160
							405	NPIZZZZZ	Production	[illegible]

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonPro	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513010	MAINT ELEC PLT HONO	PIT	H08	262	201	P0000523	Honolulu 8 Overhaul	0
							401	P0000523	Honolulu 8 Overhaul	0
					H09	260	150	P0000848	Honolulu 9 Overhaul	0
							201	P0000848	Honolulu 9 Overhaul	0
							401	P0000848	Honolulu 9 Overhaul	0
							405	P0000848	Honolulu 9 Overhaul	0
							406	P0000848	Honolulu 9 Overhaul	0
							421	P0000848	Honolulu 9 Overhaul	0
							422	P0000848	Honolulu 9 Overhaul	0
							423	P0000848	Honolulu 9 Overhaul	0
							501	P0000138	Honolulu 9 Overhaul	0
								P0000848	Honolulu 9 Overhaul	0
						261	201	P0000848	Honolulu 9 Overhaul	0
							401	P0000848	Honolulu 9 Overhaul	0
							501	P0000848	Honolulu 9 Overhaul	0
						262	201	P0000848	Honolulu 9 Overhaul	0
							401	P0000848	Honolulu 9 Overhaul	0
					HST	260	150	NPIZZZZZ	Production	93736.9
							405	NPIZZZZZ	Production	18865.66
							406	NPIZZZZZ	Production	8161.32
							421	NPIZZZZZ	Production	13129.08
							422	NPIZZZZZ	Production	18481.25
							423	NPIZZZZZ	Production	7977.01
				PRR	H08	260	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					H09	260	150	NPRZZZZZ	System Operation	64.03
							404	NPRZZZZZ	System Operation	53.6
							406	NPRZZZZZ	System Operation	5.52
							421	NPRZZZZZ	System Operation	8.88
							422	NPRZZZZZ	System Operation	12.5
							423	NPRZZZZZ	System Operation	5.45
					HST	262	150	NPRZZZZZ	System Operation	1147.32
							201	NPRZZZZZ	System Operation	960
							401	NPRZZZZZ	System Operation	115.2
							404	NPRZZZZZ	System Operation	964.8
							406	NPRZZZZZ	System Operation	99.36
							421	NPRZZZZZ	System Operation	159.84
							422	NPRZZZZZ	System Operation	225
							423	NPRZZZZZ	System Operation	97.64
		513010 Total								687944.71
		513020	MAINT ELEC PLT WAIAU	PIM	WST	262	201	NPIZZZZZ	Production	36000
							401	NPIZZZZZ	Production	4320
				PIP	WST	262	150	NPIZZZZZ	Production	11643.36
							405	NPIZZZZZ	Production	2437.16
							406	NPIZZZZZ	Production	1054.32
							421	NPIZZZZZ	Production	1696.08
							422	NPIZZZZZ	Production	2387.5
							423	NPIZZZZZ	Production	990.85
				PIT	W03	260	150	P0000249	Waiau 3 2002 Overha	272377.6
							201	P0000249	Waiau 3 2002 Overha	76500
							401	P0000249	Waiau 3 2002 Overha	9180
							405	P0000249	Waiau 3 2002 Overha	50529.6
							406	P0000249	Waiau 3 2002 Overha	21859.2
							421	P0000249	Waiau 3 2002 Overha	35164.8

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
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Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513020	MAINT ELEC PLT WAIAU	PIT	W03	260	422	P0000249	Waiau 3 2002 Overha	49500
							423	P0000249	Waiau 3 2002 Overha	23179.33
							501	P0000249	Waiau 3 2002 Overha	262500
						261	201	P0000249	Waiau 3 2002 Overha	86500
							401	P0000249	Waiau 3 2002 Overha	10380
							501	P0000249	Waiau 3 2002 Overha	333000
						262	201	P0000249	Waiau 3 2002 Overha	22000
							401	P0000249	Waiau 3 2002 Overha	2640
							501	P0000249	Waiau 3 2002 Overha	18000
					W04	260	150	P0000847	Waiau 4 Overhaul (20	0
							201	P0000847	Waiau 4 Overhaul (20	0
							401	P0000847	Waiau 4 Overhaul (20	0
							405	P0000847	Waiau 4 Overhaul (20	0
							406	P0000847	Waiau 4 Overhaul (20	0
							421	P0000847	Waiau 4 Overhaul (20	0
							422	P0000847	Waiau 4 Overhaul (20	0
							423	P0000847	Waiau 4 Overhaul (20	0
							501	P0000847	Waiau 4 Overhaul (20	0
						261	201	P0000847	Waiau 4 Overhaul (20	0
							401	P0000847	Waiau 4 Overhaul (20	0
							501	P0000847	Waiau 4 Overhaul (20	0
						262	201	P0000847	Waiau 4 Overhaul (20	0
							401	P0000847	Waiau 4 Overhaul (20	0
							501	P0000847	Waiau 4 Overhaul (20	0
					W05	260	150	P0000252	Waiau 5 2002 Overha	0
							201	P0000252	Waiau 5 2002 Overha	0
							401	P0000252	Waiau 5 2002 Overha	0
							405	P0000252	Waiau 5 2002 Overha	0
							406	P0000252	Waiau 5 2002 Overha	0
							421	P0000252	Waiau 5 2002 Overha	0
							422	P0000252	Waiau 5 2002 Overha	0
							423	P0000252	Waiau 5 2002 Overha	0
							501	P0000252	Waiau 5 2002 Overha	0
						261	501	P0000252	Waiau 5 2002 Overha	0
						262	201	P0000252	Waiau 5 2002 Overha	0
							401	P0000252	Waiau 5 2002 Overha	0
							501	P0000252	Waiau 5 2002 Overha	0
					W06	260	150	P0000654	Waiau 6 Overhaul (20	272377.6
							201	P0000654	Waiau 6 Overhaul (20	11500
							401	P0000654	Waiau 6 Overhaul (20	1380
							405	P0000654	Waiau 6 Overhaul (20	50529.6
							406	P0000654	Waiau 6 Overhaul (20	21859.2
							421	P0000654	Waiau 6 Overhaul (20	35164.8
							422	P0000654	Waiau 6 Overhaul (20	49500
							423	P0000654	Waiau 6 Overhaul (20	23179.33
							501	P0000654	Waiau 6 Overhaul (20	98000
						261	201	P0000654	Waiau 6 Overhaul (20	5000
							401	P0000654	Waiau 6 Overhaul (20	600
							501	P0000654	Waiau 6 Overhaul (20	70000
						262	201	P0000654	Waiau 6 Overhaul (20	52000
							401	P0000654	Waiau 6 Overhaul (20	6240
							501	P0000654	Waiau 6 Overhaul (20	10000
					W07	260	150	P0000522	Waiau 7 Overhaul (20	0
							201	P0000522	Waiau 7 Overhaul (20	0
							401	P0000522	Waiau 7 Overhaul (20	0
							405	P0000522	Waiau 7 Overhaul (20	0
							406	P0000522	Waiau 7 Overhaul (20	0
							421	P0000522	Waiau 7 Overhaul (20	0

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513020	MAINT ELEC PLT WAIAU	PIT	W07	260	422	P0000522	Waiau 7 Overhaul (2(	0
							423	P0000522	Waiau 7 Overhaul (2(	0
							501	P0000522	Waiau 7 Overhaul (2(	0
						261	201	P0000522	Waiau 7 Overhaul (2(	0
							401	P0000522	Waiau 7 Overhaul (2(	0
							501	P0000522	Waiau 7 Overhaul (2(	0
						262	201	P0000522	Waiau 7 Overhaul (2(	0
							401	P0000522	Waiau 7 Overhaul (2(	0
					W08	260	150	P0000521	Waiau 8 Overhaul (2(	181862.4
							201	P0000521	Waiau 8 Overhaul (2(	96500
							401	P0000521	Waiau 8 Overhaul (2(	11580
							405	P0000521	Waiau 8 Overhaul (2(	33482.24
							406	P0000521	Waiau 8 Overhaul (2(	14484.48
							421	P0000521	Waiau 8 Overhaul (2(	23301.12
							422	P0000521	Waiau 8 Overhaul (2(	32800
							423	P0000521	Waiau 8 Overhaul (2(	15476.49
							501	P0000521	Waiau 8 Overhaul (2(	118000
						261	201	P0000521	Waiau 8 Overhaul (2(	65000
							401	P0000521	Waiau 8 Overhaul (2(	7800
							501	P0000521	Waiau 8 Overhaul (2(	135000
						262	201	P0000521	Waiau 8 Overhaul (2(	38500
							401	P0000521	Waiau 8 Overhaul (2(	4620
					WST	260	150	NPIZZZZZ	Production	187568.9
							405	NPIZZZZZ	Production	37750.46
							406	NPIZZZZZ	Production	16330.92
							421	NPIZZZZZ	Production	26271.48
							422	NPIZZZZZ	Production	36981.25
							423	NPIZZZZZ	Production	15962.11
						262	150	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0
				PIX	WST	260	150	NPIZZZZZ	Production	105613.43
							201	NPIZZZZZ	Production	262000
							401	NPIZZZZZ	Production	31440
							405	NPIZZZZZ	Production	19988.54
							406	NPIZZZZZ	Production	8647.08
							421	NPIZZZZZ	Production	13910.52
							422	NPIZZZZZ	Production	19581.25
							423	NPIZZZZZ	Production	8987.7
						261	150	NPIZZZZZ	Production	22956.51
							405	NPIZZZZZ	Production	4344.78
							406	NPIZZZZZ	Production	1879.56
							421	NPIZZZZZ	Production	3023.64
							422	NPIZZZZZ	Production	4256.25
							423	NPIZZZZZ	Production	1953.6
						262	150	NPIZZZZZ	Production	330695.1
							201	NPIZZZZZ	Production	117000
							301	NPIZZZZZ	Production	10911.78
							401	NPIZZZZZ	Production	14040
							405	NPIZZZZZ	Production	62587.8
							406	NPIZZZZZ	Production	27075.6
							421	NPIZZZZZ	Production	43556.4
							422	NPIZZZZZ	Production	61312.5
							423	NPIZZZZZ	Production	28142.15
							501	NPIZZZZZ	Production	280000

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Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513020	MAINT ELEC PLT WAIAU	PRR	W03	260	150	NPRZZZZZ	System Operation	5066.72
							404	NPRZZZZZ	System Operation	4288
							406	NPRZZZZZ	System Operation	441.6
							421	NPRZZZZZ	System Operation	710.4
							422	NPRZZZZZ	System Operation	1000
							423	NPRZZZZZ	System Operation	431.18
					W04	260	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					W05	260	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					W06	260	150	NPRZZZZZ	System Operation	5066.72
							404	NPRZZZZZ	System Operation	4288
							406	NPRZZZZZ	System Operation	441.6
							421	NPRZZZZZ	System Operation	710.4
							422	NPRZZZZZ	System Operation	1000
							423	NPRZZZZZ	System Operation	431.18
					W07	260	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					W08	260	150	NPRZZZZZ	System Operation	5066.72
							404	NPRZZZZZ	System Operation	4288
							406	NPRZZZZZ	System Operation	441.6
							421	NPRZZZZZ	System Operation	710.4
							422	NPRZZZZZ	System Operation	1000
							423	NPRZZZZZ	System Operation	431.18
					WST	262	150	NPRZZZZZ	System Operation	1147.32
							201	NPRZZZZZ	System Operation	960
							401	NPRZZZZZ	System Operation	115.2
							404	NPRZZZZZ	System Operation	964.8
							406	NPRZZZZZ	System Operation	99.36
							421	NPRZZZZZ	System Operation	159.84
							422	NPRZZZZZ	System Operation	225
							423	NPRZZZZZ	System Operation	97.64
				PYE	WST	260	150	NPYZZZZZ	Planning & Engr	41769
							405	NPYZZZZZ	Planning & Engr	8294
							406	NPYZZZZZ	Planning & Engr	3588
							421	NPYZZZZZ	Planning & Engr	5772
							422	NPYZZZZZ	Planning & Engr	8125
							423	NPYZZZZZ	Planning & Engr	3554.54
						261	150	NPYZZZZZ	Planning & Engr	54621
							405	NPYZZZZZ	Planning & Engr	10846
							406	NPYZZZZZ	Planning & Engr	4692
							421	NPYZZZZZ	Planning & Engr	7548
							422	NPYZZZZZ	Planning & Engr	10625
							423	NPYZZZZZ	Planning & Engr	4648.25
						262	150	NPYZZZZZ	Planning & Engr	22491
							405	NPYZZZZZ	Planning & Engr	4466

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Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513020	MAINT ELEC PLT WAIAU	PYE	WST	262	406	NPYZZZZZ	Planning & Engr	1932
							421	NPYZZZZZ	Planning & Engr	3108
							422	NPYZZZZZ	Planning & Engr	4375
							423	NPYZZZZZ	Planning & Engr	1913.98
		513020 Total								4866298
		513030	MAINT ELEC PLT KAHE	PEZ	KST	261	451	NPAVP2ZZ	VP-Energy Delivery	9468
								P0000318	Project Ellipse	0
				PIL	KST	260	150	NPIZZZZZ	Production	83488.48
							201	NPIZZZZZ	Production	36000
							401	NPIZZZZZ	Production	4320
							405	NPIZZZZZ	Production	15777.74
							406	NPIZZZZZ	Production	6825.48
							421	NPIZZZZZ	Production	10980.12
							422	NPIZZZZZ	Production	15456.25
							423	NPIZZZZZ	Production	7104.87
							501	NPIZZZZZ	Production	20000
						261	150	NPIZZZZZ	Production	83488.48
							405	NPIZZZZZ	Production	15777.74
							406	NPIZZZZZ	Production	6825.48
							421	NPIZZZZZ	Production	10980.12
							422	NPIZZZZZ	Production	15456.25
							423	NPIZZZZZ	Production	7104.87
						262	150	NPIZZZZZ	Production	324163.52
							201	NPIZZZZZ	Production	413000
							301	NPIZZZZZ	Production	21824
							401	NPIZZZZZ	Production	49560
							405	NPIZZZZZ	Production	61260.76
							406	NPIZZZZZ	Production	26501.52
							421	NPIZZZZZ	Production	42632.88
							422	NPIZZZZZ	Production	60012.5
							423	NPIZZZZZ	Production	27586.32
							501	NPIZZZZZ	Production	368000
				PIP	KST	262	150	NPIZZZZZ	Production	11643.36
							405	NPIZZZZZ	Production	2437.16
							406	NPIZZZZZ	Production	1054.32
							421	NPIZZZZZ	Production	1696.08
							422	NPIZZZZZ	Production	2387.5
							423	NPIZZZZZ	Production	990.85
				PIT	K01	260	150	P0000846	Kahe 1 Overhaul (200	0
							201	P0000846	Kahe 1 Overhaul (200	0
							401	P0000846	Kahe 1 Overhaul (200	0
							405	P0000846	Kahe 1 Overhaul (200	0
							406	P0000846	Kahe 1 Overhaul (200	0
							421	P0000846	Kahe 1 Overhaul (200	0
							422	P0000846	Kahe 1 Overhaul (200	0
							423	P0000846	Kahe 1 Overhaul (200	0
							501	P0000251	Kahe 1 2002 Overhau	0
								P0000846	Kahe 1 Overhaul (200	0
						261	201	P0000846	Kahe 1 Overhaul (200	0
							401	P0000846	Kahe 1 Overhaul (200	0
							501	P0000251	Kahe 1 2002 Overhau	0
								P0000846	Kahe 1 Overhaul (200	0
						262	201	P0000846	Kahe 1 Overhaul (200	0
							401	P0000846	Kahe 1 Overhaul (200	0
							501	P0000251	Kahe 1 2002 Overhau	0
					K02	260	150	P0000650	Kahe 2 Overhaul (200	222854.4
							201	P0000650	Kahe 2 Overhaul (200	46500
							401	P0000650	Kahe 2 Overhaul (200	5580

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513030	MAINT ELEC PLT KAHE	PIT	K02	260	405	P0000650	Kahe 2 Overhaul (20	41342.4
							406	P0000650	Kahe 2 Overhaul (20	17884.8
							421	P0000650	Kahe 2 Overhaul (20	28771.2
							422	P0000650	Kahe 2 Overhaul (20	40500
							423	P0000650	Kahe 2 Overhaul (20	18964.91
							501	P0000650	Kahe 2 Overhaul (20	35750
						261	501	P0000650	Kahe 2 Overhaul (20	27500
						262	201	P0000650	Kahe 2 Overhaul (20	36500
							401	P0000650	Kahe 2 Overhaul (20	4380
							501	P0000650	Kahe 2 Overhaul (20	2500
					K03	260	150	P0000649	Kahe 3 Overhaul (20	0
							201	P0000649	Kahe 3 Overhaul (20	0
							401	P0000649	Kahe 3 Overhaul (20	0
							405	P0000649	Kahe 3 Overhaul (20	0
							406	P0000649	Kahe 3 Overhaul (20	0
							421	P0000649	Kahe 3 Overhaul (20	0
							422	P0000649	Kahe 3 Overhaul (20	0
							423	P0000649	Kahe 3 Overhaul (20	0
							501	P0000649	Kahe 3 Overhaul (20	0
						261	201	P0000649	Kahe 3 Overhaul (20	0
							401	P0000649	Kahe 3 Overhaul (20	0
							501	P0000649	Kahe 3 Overhaul (20	0
						262	201	P0000649	Kahe 3 Overhaul (20	0
							401	P0000649	Kahe 3 Overhaul (20	0
					K04	260	150	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							201	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							401	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							405	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							406	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							421	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							422	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							423	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							501	P0000520	Kahe 4 Overhaul (20	0
								P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
						261	201	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							401	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							501	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
						262	201	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							401	P0000655	Kahe 4 Overhaul (20	0
								P0000845	Kahe 4 Overhaul (20	0
							501	P0000845	Kahe 4 Overhaul (20	0
					K05	260	150	P0000519	Kahe 5 Overhaul (20	331805.44
							201	P0000519	Kahe 5 Overhaul (20	189500
							401	P0000519	Kahe 5 Overhaul (20	22740
							405	P0000519	Kahe 5 Overhaul (20	61554.24

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513030	MAINT ELEC PLT KAHE	PIT	K05	260	406	P0000519	Kahe 5 Overhaul (200	26628.48
							421	P0000519	Kahe 5 Overhaul (200	42837.12
							422	P0000519	Kahe 5 Overhaul (200	60300
							423	P0000519	Kahe 5 Overhaul (200	28236.64
							501	P0000519	Kahe 5 Overhaul (200	316000
						261	201	P0000519	Kahe 5 Overhaul (200	82500
							401	P0000519	Kahe 5 Overhaul (200	9900
							501	P0000519	Kahe 5 Overhaul (200	343500
						262	201	P0000519	Kahe 5 Overhaul (200	132500
							401	P0000519	Kahe 5 Overhaul (200	15900
							501	P0000519	Kahe 5 Overhaul (200	115000
					K06	260	150	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							201	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							401	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							405	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							406	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							421	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							422	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							423	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							501	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
						261	201	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							401	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							501	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
						262	201	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							401	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
							501	P0000250	Kahe 6 2002 Overhau	0
								P0000844	Kahe 6 Overhaul (200	0
					KST	260	150	NPIZZZZZ	Production	187568.9
							405	NPIZZZZZ	Production	37750.46
							406	NPIZZZZZ	Production	16330.92
							421	NPIZZZZZ	Production	26271.48
							422	NPIZZZZZ	Production	36981.25
							423	NPIZZZZZ	Production	15962.11
						262	301	NPIZZZZZ	Production	0
				PKM	KST	261	901	NPKZZZZZ	Mgt Acctg and Fin Sv	3900
				PRR	K01	260	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					K02	260	150	NPRZZZZZ	System Operation	5066.72
							404	NPRZZZZZ	System Operation	4288
							406	NPRZZZZZ	System Operation	441.6

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
513	MAINT ELEC PLT	513030	MAINT ELEC PLT KAHE	PRR	K02	260	421	NPRZZZZZ	System Operation	710.4
							422	NPRZZZZZ	System Operation	1000
							423	NPRZZZZZ	System Operation	431.18
					K03	260	150	NPRZZZZZ	System Operation	64.03
							404	NPRZZZZZ	System Operation	53.6
							406	NPRZZZZZ	System Operation	5.52
							421	NPRZZZZZ	System Operation	8.88
							422	NPRZZZZZ	System Operation	12.5
							423	NPRZZZZZ	System Operation	5.45
					K04	260	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					K05	260	150	NPRZZZZZ	System Operation	5066.72
							404	NPRZZZZZ	System Operation	4288
							406	NPRZZZZZ	System Operation	441.6
							421	NPRZZZZZ	System Operation	710.4
							422	NPRZZZZZ	System Operation	1000
							423	NPRZZZZZ	System Operation	431.18
					K06	260	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					KST	262	150	NPRZZZZZ	System Operation	1147.32
							201	NPRZZZZZ	System Operation	960
							401	NPRZZZZZ	System Operation	115.2
							404	NPRZZZZZ	System Operation	964.8
							406	NPRZZZZZ	System Operation	99.36
							421	NPRZZZZZ	System Operation	159.84
							422	NPRZZZZZ	System Operation	225
							423	NPRZZZZZ	System Operation	97.64
		513030 Total								4424294.34
513 Total										9978537.05
514	MAINT MISC STM PLT	514010	MAINT MISC PLT HONO	PIN	HST	256	150	NPIZZZZZ	Production	45817.59
							405	NPIZZZZZ	Production	7547.54
							406	NPIZZZZZ	Production	3265.08
							421	NPIZZZZZ	Production	5252.52
							422	NPIZZZZZ	Production	7393.75
							423	NPIZZZZZ	Production	3899.08
						266	501	NPIZZZZZ	Production	7000
						268	150	NPIZZZZZ	Production	54734.4
							201	NPIZZZZZ	Production	18000
							401	NPIZZZZZ	Production	2160
							405	NPIZZZZZ	Production	10393.02
							406	NPIZZZZZ	Production	4496.04
							421	NPIZZZZZ	Production	7232.76
							422	NPIZZZZZ	Production	10181.25
							423	NPIZZZZZ	Production	4657.9
				PIP	HST	255	150	NPIZZZZZ	Production	8254.45
							405	NPIZZZZZ	Production	1728.98
							406	NPIZZZZZ	Production	747.96
							421	NPIZZZZZ	Production	1203.24
							422	NPIZZZZZ	Production	1693.75
							423	NPIZZZZZ	Production	702.45

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonPro	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
514	MAINT MISC STM PLT	514010	MAINT MISC PLT HONO	PIP	HST	256	150	NPIZZZZZ	Production	34655.38
							405	NPIZZZZZ	Production	7260.57
							406	NPIZZZZZ	Production	3140.94
							421	NPIZZZZZ	Production	5052.81
							422	NPIZZZZZ	Production	7112.63
							423	NPIZZZZZ	Production	2949.12
				PRI	H08	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					H09	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					HST	266	150	NPRZZZZZ	System Operation	1579.2
							404	NPRZZZZZ	System Operation	1393.6
							406	NPRZZZZZ	System Operation	143.52
							421	NPRZZZZZ	System Operation	230.88
							422	NPRZZZZZ	System Operation	325
							423	NPRZZZZZ	System Operation	134.39
						268	150	NPRZZZZZ	System Operation	1010.76
							404	NPRZZZZZ	System Operation	911.2
							406	NPRZZZZZ	System Operation	93.84
							421	NPRZZZZZ	System Operation	150.96
							422	NPRZZZZZ	System Operation	212.5
							423	NPRZZZZZ	System Operation	86.02
		514010 Total								273997.36
		514020	MAINT MISC PLT WAI	PEZ	WST	256	451	NPEZZZZZ	Information Services	3684
								NPIZZZZZ	Production	426624
				PIM	WST	268	201	NPIZZZZZ	Production	3000
							401	NPIZZZZZ	Production	360
				PIP	WST	255	150	NPIZZZZZ	Production	16552.93
							405	NPIZZZZZ	Production	3464.08
							406	NPIZZZZZ	Production	1498.57
							421	NPIZZZZZ	Production	2410.74
							422	NPIZZZZZ	Production	3393.5
							423	NPIZZZZZ	Production	1408.76
						256	150	NPIZZZZZ	Production	140510.3
							405	NPIZZZZZ	Production	29424.43
							406	NPIZZZZZ	Production	12729.06
							421	NPIZZZZZ	Production	20477.19
							422	NPIZZZZZ	Production	28824.88
							423	NPIZZZZZ	Production	11957.48

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
514	MAINT MISC STM PLT	514020	MAINT MISC PLT WAI	PIX	WST	256	421	NPIZZZZZ	Production	18914.4
							422	NPIZZZZZ	Production	26625
							423	NPIZZZZZ	Production	14040.63
						266	150	NPIZZZZZ	Production	6573.45
							405	NPIZZZZZ	Production	1244.1
							406	NPIZZZZZ	Production	538.2
							421	NPIZZZZZ	Production	865.8
							422	NPIZZZZZ	Production	1218.75
							423	NPIZZZZZ	Production	559.4
							501	NPIZZZZZ	Production	7000
						268	150	NPIZZZZZ	Production	26428.64
							201	NPIZZZZZ	Production	18000
							301	NPIZZZZZ	Production	10911.78
							401	NPIZZZZZ	Production	2160
							405	NPIZZZZZ	Production	5001.92
							406	NPIZZZZZ	Production	2163.84
							421	NPIZZZZZ	Production	3480.96
							422	NPIZZZZZ	Production	4900
							423	NPIZZZZZ	Production	2249.08
							501	NPIZZZZZ	Production	145000
				PRI	W03	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					W04	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					W05	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					W06	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					W07	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					W08	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					WST	266	150	NPRZZZZZ	System Operation	2508.96
							404	NPRZZZZZ	System Operation	2894.4

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
514	MAINT MISC STM PLT	514020	MAINT MISC PLT WAI	PRI	WST	266	406	NPRZZZZZ	System Operation	298.08
							421	NPRZZZZZ	System Operation	479.52
							422	NPRZZZZZ	System Operation	675
							423	NPRZZZZZ	System Operation	213.51
						268	150	NPRZZZZZ	System Operation	2984.46
							201	NPRZZZZZ	System Operation	0
							401	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	2572.8
							406	NPRZZZZZ	System Operation	264.96
							421	NPRZZZZZ	System Operation	426.24
							422	NPRZZZZZ	System Operation	600
							423	NPRZZZZZ	System Operation	253.98
				PYE	WST	255	150	NPYZZZZZ	Planning & Engr	77112
							405	NPYZZZZZ	Planning & Engr	15312
							406	NPYZZZZZ	Planning & Engr	6624
							421	NPYZZZZZ	Planning & Engr	10656
							422	NPYZZZZZ	Planning & Engr	15000
							423	NPYZZZZZ	Planning & Engr	6562.23
		514020 Total								1459633.4
		514030	MAINT MISC PLT KAHE	PEZ	KST	212	451	NPAVP2ZZ	VP-Energy Delivery	7908
								P0000318	Project Ellipse	0
						256	451	NPEZZZZZ	Information Services	3684
				PIB	PPM	720	501	NPIZZZZZ	Production	60000
						753	150	NPIZZZZZ	Production	912
							405	NPIZZZZZ	Production	122.5
							406	NPIZZZZZ	Production	52.99
							421	NPIZZZZZ	Production	85.25
							422	NPIZZZZZ	Production	120
							423	NPIZZZZZ	Production	77.61
						787	150	NPIZZZZZ	Production	18039.74
							405	NPIZZZZZ	Production	3515.38
							406	NPIZZZZZ	Production	1520.76
							421	NPIZZZZZ	Production	2446.44
							422	NPIZZZZZ	Production	3443.75
							423	NPIZZZZZ	Production	1535.18
						788	150	NPIZZZZZ	Production	6024.16
							405	NPIZZZZZ	Production	1173.92
							406	NPIZZZZZ	Production	507.84
							421	NPIZZZZZ	Production	816.96
							422	NPIZZZZZ	Production	1150
							423	NPIZZZZZ	Production	512.66
						968	150	NPIZZZZZ	Production	0
							405	NPIZZZZZ	Production	0
							406	NPIZZZZZ	Production	0
							421	NPIZZZZZ	Production	0
							422	NPIZZZZZ	Production	0
							423	NPIZZZZZ	Production	0
				PIK	KST	256	150	NPIZZZZZ	Production	56333.2
							405	NPIZZZZZ	Production	10877.9
							406	NPIZZZZZ	Production	4705.8
							421	NPIZZZZZ	Production	7570.2
							422	NPIZZZZZ	Production	10656.25
							423	NPIZZZZZ	Production	4793.96
				PIL	KST	256	150	NPIZZZZZ	Production	143920.68
							405	NPIZZZZZ	Production	23708.08
							406	NPIZZZZZ	Production	10256.16
							421	NPIZZZZZ	Production	16499.04
							422	NPIZZZZZ	Production	23225

Hawaiian Electric Company, Inc.
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2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj (All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
514	MAINT MISC STM PLT	514030	MAINT MISC PLT KAHE	PIL	KST	256	423	NPIZZZZZ	Production	12247.65
						266	150	NPIZZZZZ	Production	35718.08
							405	NPIZZZZZ	Production	6750.04
							406	NPIZZZZZ	Production	2920.08
							421	NPIZZZZZ	Production	4697.52
							422	NPIZZZZZ	Production	6612.5
							423	NPIZZZZZ	Production	3039.61
							501	NPIZZZZZ	Production	25000
						268	150	NPIZZZZZ	Production	110800.32

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
514	MAINT MISC STM PLT	514030	MAINT MISC PLT KAHE	PRC	KST	266	423	NPRZZZZZ	System Operation	433.02
						268	150	NPRZZZZZ	System Operation	1507.68
							404	NPRZZZZZ	System Operation	1286.4
							406	NPRZZZZZ	System Operation	132.48
							421	NPRZZZZZ	System Operation	213.12
							422	NPRZZZZZ	System Operation	300
							423	NPRZZZZZ	System Operation	128.3
				PRI	K01	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					K02	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					K03	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					K04	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					K05	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					K06	266	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					KST	266	150	NPRZZZZZ	System Operation	3126.72
							404	NPRZZZZZ	System Operation	2733.6
							406	NPRZZZZZ	System Operation	281.52
							421	NPRZZZZZ	System Operation	452.88
							422	NPRZZZZZ	System Operation	637.5
							423	NPRZZZZZ	System Operation	266.08
						268	150	NPRZZZZZ	System Operation	3161.68
							404	NPRZZZZZ	System Operation	2733.6
							406	NPRZZZZZ	System Operation	281.52
							421	NPRZZZZZ	System Operation	452.88
							422	NPRZZZZZ	System Operation	637.5
							423	NPRZZZZZ	System Operation	269.06
		514030 Total								1216121.49
514 Total										2949752.25
546	OPR SUPV/ENG OTH	(blank)	(blank)	PNG	PCG	211	150	NPASVP7Z	Sr VP-Energy Solutio	56069.76

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
546	OPR SUPV/ENG OTH	(blank)	(blank)	PNG	PCG	211	406	NPASVP7Z	Sr VP-Energy Solutio	5122.56
							421	NPASVP7Z	Sr VP-Energy Solutio	8240.64
							422	NPASVP7Z	Sr VP-Energy Solutio	11600
							423	NPASVP7Z	Sr VP-Energy Solutio	4771.54
		(blank) Total								85804.5
546 Total										85804.5
548	GEN EXP-OTH PROD	(blank)	(blank)	PIW	WNS	877	501	NPIZZZZZ	Production	12600
				PNG	PCG	240	150	NPASVP7Z	Sr VP-Energy Solutio	0
							406	NPASVP7Z	Sr VP-Energy Solutio	0
							421	NPASVP7Z	Sr VP-Energy Solutio	0
							422	NPASVP7Z	Sr VP-Energy Solutio	0
							423	NPASVP7Z	Sr VP-Energy Solutio	0
		(blank) Total								12600
548 Total										12600
551	M SUPV/ENG-OTH PR	(blank)	(blank)	PNG	PCG	210	150	NPASVP7Z	Sr VP-Energy Solutio	41556.5
							406	NPASVP7Z	Sr VP-Energy Solutio	2346
							421	NPASVP7Z	Sr VP-Energy Solutio	3774
							422	NPASVP7Z	Sr VP-Energy Solutio	5312.5
							423	NPASVP7Z	Sr VP-Energy Solutio	3536.46
		(blank) Total								56525.46
551 Total										56525.46
553	M ELEC PLT-OTH PR	(blank)	(blank)	PIT	PCG	275	150	NPIZZZZZ	Production	64836
							201	NPIZZZZZ	Production	130998
							401	NPIZZZZZ	Production	15719.76
							405	NPIZZZZZ	Production	11484
							406	NPIZZZZZ	Production	4968
							421	NPIZZZZZ	Production	7992
							422	NPIZZZZZ	Production	11250
							423	NPIZZZZZ	Production	5517.54
				PIX	WNS	274	201	NPIZZZZZ	Production	3000
							401	NPIZZZZZ	Production	360
				PRI	W09	272	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
					W10	272	150	NPRZZZZZ	System Operation	252.64
							404	NPRZZZZZ	System Operation	214.4
							406	NPRZZZZZ	System Operation	22.08
							421	NPRZZZZZ	System Operation	35.52
							422	NPRZZZZZ	System Operation	50
							423	NPRZZZZZ	System Operation	21.5
				PRR	W10	272	150	NPRZZZZZ	System Operation	0
							404	NPRZZZZZ	System Operation	0
							406	NPRZZZZZ	System Operation	0
							421	NPRZZZZZ	System Operation	0
							422	NPRZZZZZ	System Operation	0
							423	NPRZZZZZ	System Operation	0
					WNS	274	150	NPRZZZZZ	System Operation	768.36
							404	NPRZZZZZ	System Operation	643.2
							406	NPRZZZZZ	System Operation	66.24
							421	NPRZZZZZ	System Operation	106.56

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	Act	_EE	_Proj	Project	Total
554	M MISC PLT-OTH PRO	(blank)	(blank)	PNG	PCG	212	406	NPASVP7Z	Sr VP-Energy Solutio	0
							421	NPASVP7Z	Sr VP-Energy Solutio	0
							422	NPASVP7Z	Sr VP-Energy Solutio	0
							423	NPASVP7Z	Sr VP-Energy Solutio	0
						255	150	NPASVP7Z	Sr VP-Energy Solutio	0
							406	NPASVP7Z	Sr VP-Energy Solutio	0
							421	NPASVP7Z	Sr VP-Energy Solutio	0
							422	NPASVP7Z	Sr VP-Energy Solutio	0
							423	NPASVP7Z	Sr VP-Energy Solutio	0
		(blank) Total								0
554 Total										0
557	OTH PWR SUPPLY EX	(blank)	(blank)	PCB	PHE	121	150	NPCZZZZZ	Customer Service	6678.72
							406	NPCZZZZZ	Customer Service	794.88
							421	NPCZZZZZ	Customer Service	1278.72
							422	NPCZZZZZ	Customer Service	1800
							423	NPCZZZZZ	Customer Service	568.36
				PIC	PHE	120	150	NPIZZZZZ	Production	50990.22
							205	NPIZZZZZ	Production	1008
							405	NPIZZZZZ	Production	13417.14
							406	NPIZZZZZ	Production	5804.28
							421	NPIZZZZZ	Production	9337.32
							422	NPIZZZZZ	Production	13143.75
							423	NPIZZZZZ	Production	4339.27
							501	NPIZZZZZ	Production	1020
							502	NPIZZZZZ	Production	100008
							516	NPIZZZZZ	Production	450
							520	NPIZZZZZ	Production	3000
							521	NPIZZZZZ	Production	144
							522	NPIZZZZZ	Production	0
						121	150	NPIZZZZZ	Production	187437.29
							201	NPIZZZZZ	Production	504
							401	NPIZZZZZ	Production	60.48
							405	NPIZZZZZ	Production	36289.44
							406	NPIZZZZZ	Production	15698.88
							421	NPIZZZZZ	Production	25254.72
							422	NPIZZZZZ	Production	35550
							423	NPIZZZZZ	Production	15950.91
							462	NPIZZZZZ	Production	0
						122	150	NPIZZZZZ	Production	20784.3
							405	NPIZZZZZ	Production	4593.6
							406	NPIZZZZZ	Production	1987.2
							421	NPIZZZZZ	Production	3196.8
							422	NPIZZZZZ	Production	4500
							423	NPIZZZZZ	Production	1768.74
						735	150	P0000526	HECO 2005 TY Rate	9126
							405	P0000526	HECO 2005 TY Rate	1276
							406	P0000526	HECO 2005 TY Rate	552
							421	P0000526	HECO 2005 TY Rate	888
							422	P0000526	HECO 2005 TY Rate	1250
							423	P0000526	HECO 2005 TY Rate	776.62
				PNC	PHE	121	150	NPNCZZZZ	Legal	0
							406	NPNCZZZZ	Legal	0
							421	NPNCZZZZ	Legal	0
							422	NPNCZZZZ	Legal	0
							423	NPNCZZZZ	Legal	0
				PYA	PHE	121	901	NPYZZZZZ	Planning & Engr	302244
				PYB	PHE	121	150	NPYZZZZZ	Planning & Engr	13924
							406	NPYZZZZZ	Planning & Engr	1104

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - By NARUC Account and Code Block

Proj_or_NonProj	(All)

Sum of FY04										
NARUC	NARUC Descr	Inter Co	Inter Code Descr	_RA	_Loc	_Act	_EE	_Proj	Project	Total
557	OTH PWR SUPPLY EX	(blank)	(blank)	PYB	PHE	121	421	NPYZZZZZ	Planning & Engr	1776
							422	NPYZZZZZ	Planning & Engr	2500
							423	NPYZZZZZ	Planning & Engr	1184.93
		(blank) Total								903960.57
557 Total										903960.57
(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	48815325.77
		(blank) Total								48815325.77
(blank) Total										48815325.77

Hawaiian Electric Company, Inc.
Rate Case - 2005 Test Year
2004 Budgeted Production O&M - Projects Only

Proj_or_NonProj	Project

Sum of FY04		
_Proj	Project	Total
P0000128	Critical Skills Plng & Dev	664.27
P0000138	Honolulu 9 Overhaul	0
P0000249	Waiau 3 2002 Overhaul	3399774.69
P0000250	Kahe 6 2002 Overhaul	0
P0000251	Kahe 1 2002 Overhaul	0
P0000252	Waiau 5 2002 Overhaul	0
P0000318	Project Ellipse	0
P0000456	Kahe Sludge Bed Removal	0
P0000458	Kahe Pond 1A Clean & Lining	852453.96
P0000519	Kahe 5 Overhaul (2003)	3909857.03
P0000520	Kahe 4 Overhaul (2003)	0
P0000521	Waiau 8 Overhaul (2003)	2175843.21
P0000522	Waiau 7 Overhaul (2003)	0
P0000523	Honolulu 8 Overhaul (2003)	0
P0000524	PSOM Structural Engr	95013.27
P0000526	HECO 2005 TY Rate Case	28143.07
P0000571	CIS Replacement	0
P0000649	Kahe 3 Overhaul (2004)	0
P0000650	Kahe 2 Overhaul (2004)	1900188.75
P0000654	Waiau 6 Overhaul (2004)	2185250.69
P0000655	Kahe 4 Overhaul (2004)	300000
P0000827	K3 DCS Balance of Plant I/O	0
P0000844	Kahe 6 Overhaul (2005)	0
P0000845	Kahe 4 Overhaul (2005)	0
P0000846	Kahe 1 Overhaul (2005)	0
P0000847	Waiau 4 Overhaul (2005)	0
P0000848	Honolulu 9 Overhaul (2005)	0
Grand Total		14847188.94

CA-IR-604
Ref: HECO responses to CA-IR-1 and CA-IR-249 (Labor Hour Forecasts & Standard Labor Rates).

In response to the referenced requests, HECO separately provided hard copies of documentation

showing employee work hours (CA-IR-1) and the standard labor rates used by HECO to translate those work hours into labor costs. Please provide the following:

a. For each HECO witness, please provide a recap of the work hours contained on the various "labor input sheets" that are used by Biller in compiling the 2005 test year labor

were extracted into an Excel file which will be transmitted under separate transmittal. The printed version of this file is voluminous. One copy each will be provided to the Consumer Advocate and the Public Utilities Commission under separate transmittal.

b. The amounts provided in response to part a above are the result of multiplying the respective hours by the respective labor rate. The total labor amount ($59,175,646) and labor hours (1,814,583) for 2005 provided in response to part a above ties to the direct labor dollars and hours for the 2005 budget provided in the response to CA-IR-13.

c. Not applicable.

d. Not applicable.

e. Not applicable.

f. Not applicable.

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Oper	500	500020	PIA	240	WST	NS	NPIZZZZZ	150	__I-I	Implementor - (Is)	1677	Hours
Prod Oper	500	500020	PIA	240	WST	NS	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	500	500020	PIA	240	WST	NS	NPIZZZZZ	150	__I-I	Implementor - (Is)	39694.59	Amount
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	711	Hours
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	64.6	Rate
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	45930.6	Amount
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__I-Y	Implementor - (YA,YF,YG,YJ,YM)	928	Hours
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__I-Y	Implementor - (YA,YF,YG,YJ,YM)	19.38	Rate
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__I-Y	Implementor - (YA,YF,YG,YJ,YM)	17984.64	Amount
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__TCS-Y	Teacher/Coach - Supv -(YA,YF,YG,YJ,YM)	836	Hours
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__TCS-Y	Teacher/Coach - Supv -(YA,YF,YG,YJ,YM)	32.93	Rate
Prod Oper	500	500020	PYA	201	WST	NE	NPYZZZZZ	150	__TCS-Y	Teacher/Coach - Supv -(YA,YF,YG,YJ,YM)	27529.48	Amount
Prod Oper	500	500020	PYB	200	WST	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	7806	Hours
Prod Oper	500	500020	PYB	200	WST	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	35.42	Rate
Prod Oper	500	500020	PYB	200	WST	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	276488.52	Amount
Prod Oper	500	500020	PYC	201	WST	NE	NPYZZZZZ	150	__BUOCY	BU - Off & Clerical (YA,YC,YF,YG,YJ,YM)	1856	Hours
Prod Oper	500	500020	PYC	201	WST	NE	NPYZZZZZ	150	__BUOCY	BU - Off & Clerical (YA,YC,YF,YG,YJ,YM)	19.37	Rate
Prod Oper	500	500020	PYC	201	WST	NE	NPYZZZZZ	150	__BUOCY	BU - Off & Clerical (YA,YC,YF,YG,YJ,YM)	35950.72	Amount
Prod Oper	500	500030	PIF	816	PPO	NS	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	272	Hours
Prod Oper	500	500030	PIF	816	PPO	NS	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	45.63	Rate
Prod Oper	500	500030	PIF	816	PPO	NS	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	12411.36	Amount
Prod Oper	500	500030	PNC	211	KST	NE	NPNCZZZZ	150	__F	Facilitator	24	Hours
Prod Oper	500	500030	PNC	211	KST	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Prod Oper	500	500030	PNC	211	KST	NE	NPNCZZZZ	150	__F	Facilitator	1076.4	Amount
Prod Oper	502	502010	PIB	245	HST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	740	Hours
Prod Oper	502	502010	PIB	245	HST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	502	502010	PIB	245	HST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	24383	Amount
Prod Oper	502	502010	PIH	242	HST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	16755	Hours
Prod Oper	502	502010	PIH	242	HST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	33.05	Rate
Prod Oper	502	502010	PIH	242	HST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	553752.75	Amount
Prod Oper	502	502010	PIH	242	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	5670	Hours
Prod Oper	502	502010	PIH	242	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	502	502010	PIH	242	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	204913.8	Amount
Prod Oper	502	502010	PIP	242	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	256	Hours
Prod Oper	502	502010	PIP	242	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Oper	502	502010	PIP	242	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	7884.8	Amount
Prod Oper	502	502010	PJC	241	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	120	Hours
Prod Oper	502	502010	PJC	241	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	502	502010	PJC	241	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	3592.8	Amount
Prod Oper	502	502010	PJC	245	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	30	Hours
Prod Oper	502	502010	PJC	245	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	502	502010	PJC	245	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	898.2	Amount
Prod Oper	502	502020	PIB	245	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	1483	Hours
Prod Oper	502	502020	PIB	245	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	502	502020	PIB	245	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	48864.85	Amount
Prod Oper	502	502020	PIP	242	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	5159	Hours
Prod Oper	502	502020	PIP	242	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Oper	502	502020	PIP	242	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	158897.2	Amount
Prod Oper	502	502020	PIW	242	WST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	53302	Hours
Prod Oper	502	502020	PIW	242	WST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	33.05	Rate
Prod Oper	502	502020	PIW	242	WST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	1761631.1	Amount
Prod Oper	502	502020	PIW	242	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	6347	Hours
Prod Oper	502	502020	PIW	242	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	502	502020	PIW	242	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	229380.58	Amount
Prod Oper	502	502020	PJC	241	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	470	Hours
Prod Oper	502	502020	PJC	241	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	502	502020	PJC	241	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	14071.8	Amount
Prod Oper	502	502020	PJC	245	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	120	Hours
Prod Oper	502	502020	PJC	245	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	502	502020	PJC	245	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	3592.8	Amount
Prod Oper	502	502020	PYE	245	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	2500	Hours
Prod Oper	502	502020	PYE	245	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	36.79	Rate
Prod Oper	502	502020	PYE	245	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	91975	Amount
Prod Oper	502	502030	PIB	245	KST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	1483	Hours
Prod Oper	502	502030	PIB	245	KST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	502	502030	PIB	245	KST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	48864.85	Amount
Prod Oper	502	502030	PIK	242	KST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	46442	Hours
Prod Oper	502	502030	PIK	242	KST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	33.05	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Oper	502	502030	PJC	245	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	502	502030	PJC	245	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	3592.8	Amount
Prod Oper	505	505010	PIH	243	HST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	16755	Hours
Prod Oper	505	505010	PIH	243	HST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	33.05	Rate
Prod Oper	505	505010	PIH	243	HST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	553752.75	Amount
Prod Oper	505	505010	PIH	243	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	5670	Hours
Prod Oper	505	505010	PIH	243	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	505	505010	PIH	243	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	204913.8	Amount
Prod Oper	505	505020	PIW	243	WST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	53302	Hours
Prod Oper	505	505020	PIW	243	WST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	33.05	Rate
Prod Oper	505	505020	PIW	243	WST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	1761631.1	Amount
Prod Oper	505	505020	PIW	243	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	6347	Hours
Prod Oper	505	505020	PIW	243	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	505	505020	PIW	243	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	229380.58	Amount
Prod Oper	505	505030	PIK	243	KST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	46442	Hours
Prod Oper	505	505030	PIK	243	KST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	33.05	Rate
Prod Oper	505	505030	PIK	243	KST	NE	NPIZZZZZ	150	__BUTCI	BU - Trade & Crft (Is)	1534908.1	Amount
Prod Oper	505	505030	PIK	243	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	5896	Hours
Prod Oper	505	505030	PIK	243	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	505	505030	PIK	243	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	213081.44	Amount
Prod Oper	506	506010	PHS	933	HST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	228	Hours
Prod Oper	506	506010	PHS	933	HST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Prod Oper	506	506010	PHS	933	HST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	6992.76	Amount
Prod Oper	506	506010	PIB	240	HST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	18	Hours
Prod Oper	506	506010	PIB	240	HST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	50.75	Rate
Prod Oper	506	506010	PIB	240	HST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	913.5	Amount
Prod Oper	506	506010	PIB	766	HST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	317	Hours
Prod Oper	506	506010	PIB	766	HST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	506	506010	PIB	766	HST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	7503.39	Amount
Prod Oper	506	506010	PIB	875	HST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	378	Hours
Prod Oper	506	506010	PIB	875	HST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	506	506010	PIB	875	HST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	12455.1	Amount
Prod Oper	506	506010	PIH	240	HST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	799	Hours
Prod Oper	506	506010	PIH	240	HST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	21.75	Rate
Prod Oper	506	506010	PIH	240	HST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	17378.25	Amount
Prod Oper	506	506010	PIN	240	HST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	376	Hours

Prod Oper	506	506010	PIN	240	HST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	37.62	Rate
Prod Oper	506	506010	PIN	240	HST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	14145.12	Amount
Prod Oper	506	506010	PIO	240	HST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	86	Hours
Prod Oper	506	506010	PIO	240	HST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	45.63	Rate
Prod Oper	506	506010	PIO	240	HST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	3924.18	Amount
Prod Oper	506	506010	PIP	240	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	171	Hours
Prod Oper	506	506010	PIP	240	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	506	506010	PIP	240	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	6179.94	Amount
Prod Oper	506	506010	PJB	875	HST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	960	Hours
Prod Oper	506	506010	PJB	875	HST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506010	PJB	875	HST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	34560	Amount
Prod Oper	506	506010	PJB	875	HST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	480	Hours
Prod Oper	506	506010	PJB	875	HST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	25.59	Rate
Prod Oper	506	506010	PJB	875	HST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	12283.2	Amount
Prod Oper	506	506010	PJB	879	HST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	15.96	Hours
Prod Oper	506	506010	PJB	879	HST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506010	PJB	879	HST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	574.56	Amount
Prod Oper	506	506010	PJC	876	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	360	Hours
Prod Oper	506	506010	PJC	876	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	506	506010	PJC	876	HST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	10778.4	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Oper	506	506010	PJW	877	HST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	21054.8	Amount
Prod Oper	506	506010	PJW	878	HST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	320.04	Hours
Prod Oper	506	506010	PJW	878	HST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506010	PJW	878	HST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	10366.1	Amount
Prod Oper	506	506020	PHS	933	WST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	396	Hours
Prod Oper	506	506020	PHS	933	WST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Prod Oper	506	506020	PHS	933	WST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	12145.32	Amount
Prod Oper	506	506020	PIA	240	WST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	578	Hours
Prod Oper	506	506020	PIA	240	WST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	50.75	Rate
Prod Oper	506	506020	PIA	240	WST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	29333.5	Amount
Prod Oper	506	506020	PIA	844	WST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	1404	Hours
Prod Oper	506	506020	PIA	844	WST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	506	506020	PIA	844	WST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	33232.68	Amount
Prod Oper	506	506020	PIA	844	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	1380	Hours
Prod Oper	506	506020	PIA	844	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	506	506020	PIA	844	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	45471	Amount
Prod Oper	506	506020	PIA	853	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	36	Hours
Prod Oper	506	506020	PIA	853	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	506	506020	PIA	853	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	1186.2	Amount
Prod Oper	506	506020	PIB	240	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	93	Hours
Prod Oper	506	506020	PIB	240	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	506	506020	PIB	240	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	3064.35	Amount
Prod Oper	506	506020	PIB	766	WST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	634	Hours
Prod Oper	506	506020	PIB	766	WST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	506	506020	PIB	766	WST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	15006.78	Amount
Prod Oper	506	506020	PIB	877	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	756	Hours
Prod Oper	506	506020	PIB	877	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	506	506020	PIB	877	WST	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	24910.2	Amount
Prod Oper	506	506020	PIB	877	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	2008	Hours
Prod Oper	506	506020	PIB	877	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	506	506020	PIB	877	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	72569.12	Amount
Prod Oper	506	506020	PIM	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	1310	Hours
Prod Oper	506	506020	PIM	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	45.63	Rate
Prod Oper	506	506020	PIM	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	59775.3	Amount
Prod Oper	506	506020	PIO	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	170	Hours
Prod Oper	506	506020	PIO	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	45.63	Rate
Prod Oper	506	506020	PIO	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	7757.1	Amount
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	849	Hours
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	21.75	Rate
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	18465.75	Amount
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	1271	Hours
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	45.63	Rate
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	57995.73	Amount
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	339	Hours
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	506	506020	PIP	240	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	12251.46	Amount
Prod Oper	506	506020	PIW	240	WST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	935	Hours
Prod Oper	506	506020	PIW	240	WST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	21.75	Rate
Prod Oper	506	506020	PIW	240	WST	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	20336.25	Amount
Prod Oper	506	506020	PIW	240	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	1708	Hours
Prod Oper	506	506020	PIW	240	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Oper	506	506020	PIW	240	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	61727.12	Amount
Prod Oper	506	506020	PJA	877	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	174.96	Hours
Prod Oper	506	506020	PJA	877	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJA	877	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	5666.95	Amount
Prod Oper	506	506020	PJA	878	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	99	Hours
Prod Oper	506	506020	PJA	878	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJA	878	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	3206.61	Amount
Prod Oper	506	506020	PJB	865	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	63.96	Hours
Prod Oper	506	506020	PJB	865	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506020	PJB	865	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	2302.56	Amount
Prod Oper	506	506020	PJB	875	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	960	Hours
Prod Oper	506	506020	PJB	875	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506020	PJB	875	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	34560	Amount
Prod Oper	506	506020	PJB	875	WST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	480	Hours
Prod Oper	506	506020	PJB	875	WST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	25.59	Rate
Prod Oper	506	506020	PJB	875	WST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	12283.2	Amount
Prod Oper	506	506020	PJB	879	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	15.96	Hours
Prod Oper	506	506020	PJB	879	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506020	PJB	879	WST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	574.56	Amount
Prod Oper	506	506020	PJC	876	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	1173	Hours
Prod Oper	506	506020	PJC	876	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	506	506020	PJC	876	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	35119.62	Amount
Prod Oper	506	506020	PJC	877	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	108	Hours
Prod Oper	506	506020	PJC	877	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	506	506020	PJC	877	WST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	3233.52	Amount
Prod Oper	506	506020	PJC	877	WST	NE	NPJZZZZZ	150	J_WHMAID	Water/Haz Mat Aide	1404	Hours
Prod Oper	506	506020	PJC	877	WST	NE	NPJZZZZZ	150	J_WHMAID	Water/Haz Mat Aide	31.1	Rate
Prod Oper	506	506020	PJC	877	WST	NE	NPJZZZZZ	150	J_WHMAID	Water/Haz Mat Aide	43664.4	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Oper	506	506020	PJW	787	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	9.96	Hours
Prod Oper	506	506020	PJW	787	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJW	787	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	322.6	Amount
Prod Oper	506	506020	PJW	788	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	30	Hours
Prod Oper	506	506020	PJW	788	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJW	788	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	971.7	Amount
Prod Oper	506	506020	PJW	866	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	120	Hours
Prod Oper	506	506020	PJW	866	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJW	866	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	3886.8	Amount
Prod Oper	506	506020	PJW	876	WST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	330	Hours
Prod Oper	506	506020	PJW	876	WST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	25.59	Rate
Prod Oper	506	506020	PJW	876	WST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	8444.7	Amount
Prod Oper	506	506020	PJW	876	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	276	Hours
Prod Oper	506	506020	PJW	876	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJW	876	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	8939.64	Amount
Prod Oper	506	506020	PJW	877	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	515.04	Hours
Prod Oper	506	506020	PJW	877	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJW	877	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	16682.15	Amount
Prod Oper	506	506020	PJW	878	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	350.04	Hours
Prod Oper	506	506020	PJW	878	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506020	PJW	878	WST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	11337.8	Amount
Prod Oper	506	506020	PYE	240	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	600	Hours
Prod Oper	506	506020	PYE	240	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	36.79	Rate
Prod Oper	506	506020	PYE	240	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	22074	Amount
Prod Oper	506	506020	PYF	240	WST	NE	NPYZZZZZ	150	Y_PPELEC	PP Electrical Engineer	30.1	Rate
Prod Oper	506	506020	PYF	240	WST	NE	NPYZZZZZ	150	Y_PPELEC	PP Electrical Engineer	3612	Amount
Prod Oper	506	506020	PYM	240	WST	NE	NPYZZZZZ	150	Y_PPMECH	PP Mechanical Engineer	240	Hours
Prod Oper	506	506020	PYM	240	WST	NE	NPYZZZZZ	150	Y_PPMECH	PP Mechanical Engineer	36.19	Rate
Prod Oper	506	506020	PYM	240	WST	NE	NPYZZZZZ	150	Y_PPMECH	PP Mechanical Engineer	8685.6	Amount
Prod Oper	506	506030	PHS	933	KST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	377	Hours
Prod Oper	506	506030	PHS	933	KST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Prod Oper	506	506030	PHS	933	KST	NE	NPHZZZZZ	150	__TC	Teacher/Coach	11562.59	Amount
Prod Oper	506	506030	PIA	966	PPO	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	188	Hours
Prod Oper	506	506030	PIA	966	PPO	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	506	506030	PIA	966	PPO	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	4449.96	Amount
Prod Oper	506	506030	PIB	240	KST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	37	Hours
Prod Oper	506	506030	PIB	240	KST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	50.75	Rate
Prod Oper	506	506030	PIB	240	KST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	1877.75	Amount
Prod Oper	506	506030	PIB	753	PPO	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	20	Hours
Prod Oper	506	506030	PIB	753	PPO	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	50.75	Rate
Prod Oper	506	506030	PIB	753	PPO	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	1015	Amount
Prod Oper	506	506030	PIB	766	KST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	634	Hours
Prod Oper	506	506030	PIB	766	KST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	506	506030	PIB	766	KST	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	15006.78	Amount
Prod Oper	506	506030	PIB	787	PPO	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	644	Hours
Prod Oper	506	506030	PIB	787	PPO	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	506	506030	PIB	787	PPO	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	21219.8	Amount
Prod Oper	506	506030	PIB	788	PPO	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	2192	Hours
Prod Oper	506	506030	PIB	788	PPO	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	506	506030	PIB	788	PPO	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	72226.4	Amount
Prod Oper	506	506030	PIB	788	PPO	NE	P0000128	150	__TC-I	Teacher/Coach - (Is)	0	Hours
Prod Oper	506	506030	PIB	788	PPO	NE	P0000128	150	__TC-I	Teacher/Coach - (Is)	0	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	13472.88	Amount
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__E	Enabler	352	Hours
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__E	Enabler	52.6	Rate
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__E	Enabler	18515.2	Amount
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__I	Implementor	537	Hours
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__I	Implementor	23.72	Rate
Prod Oper	506	506030	PJA	875	PHE	NE	NPJZZZZZ	150	__I	Implementor	12737.64	Amount
Prod Oper	506	506030	PJA	876	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	84.96	Hours
Prod Oper	506	506030	PJA	876	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506030	PJA	876	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	2751.85	Amount
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	707	Hours
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	16310.49	Amount
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__E	Enabler	685	Hours
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__E	Enabler	52.6	Rate
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__E	Enabler	36031	Amount
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__I	Implementor	989	Hours
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__I	Implementor	23.72	Rate
Prod Oper	506	506030	PJA	876	PHE	NE	NPJZZZZZ	150	__I	Implementor	23459.08	Amount
Prod Oper	506	506030	PJA	877	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	120	Hours
Prod Oper	506	506030	PJA	877	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506030	PJA	877	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	3886.8	Amount
Prod Oper	506	506030	PJA	878	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	144.96	Hours
Prod Oper	506	506030	PJA	878	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Prod Oper	506	506030	PJA	878	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	4695.25	Amount
Prod Oper	506	506030	PJB	875	KST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	828	Hours
Prod Oper	506	506030	PJB	875	KST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506030	PJB	875	KST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	29808	Amount
Prod Oper	506	506030	PJB	875	KST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	25.59	Rate
Prod Oper	506	506030	PJB	875	KST	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	12283.2	Amount
Prod Oper	506	506030	PJB	875	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	1080	Hours
Prod Oper	506	506030	PJB	875	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506030	PJB	875	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	38880	Amount
Prod Oper	506	506030	PJB	875	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	120	Hours
Prod Oper	506	506030	PJB	875	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	25.59	Rate
Prod Oper	506	506030	PJB	875	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	3070.8	Amount
Prod Oper	506	506030	PJB	879	KST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	15.96	Hours
Prod Oper	506	506030	PJB	879	KST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
Prod Oper	506	506030	PJB	879	KST	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	574.56	Amount
Prod Oper	506	506030	PJC	876	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	1173	Hours
Prod Oper	506	506030	PJC	876	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	506	506030	PJC	876	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	35119.62	Amount
Prod Oper	506	506030	PJC	876	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	1451	Hours
Prod Oper	506	506030	PJC	876	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	506	506030	PJC	876	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	43442.94	Amount
Prod Oper	506	506030	PJC	877	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	120	Hours
Prod Oper	506	506030	PJC	877	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Prod Oper	506	506030	PJC	877	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	3592.8	Amount
Prod Oper	506	506030	PJC	878	KST	NE	NPJZZZZZ	150	J_CHEMST	Chemist	60	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Oper	506	506030	PJW	878	KST	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	11337.8	Amount
Prod Oper	506	506030	PYA	785	PPO	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	40	Hours
Prod Oper	506	506030	PYA	785	PPO	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	64.6	Rate
Prod Oper	506	506030	PYA	785	PPO	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	2584	Amount
Prod Oper	506	506030	PYB	735	PPO	NE	P0000526	150	Y_GENPLN	Generation Plng Engineer	1090	Hours
Prod Oper	506	506030	PYB	735	PPO	NE	P0000526	150	Y_GENPLN	Generation Plng Engineer	35.42	Rate
Prod Oper	506	506030	PYB	735	PPO	NE	P0000526	150	Y_GENPLN	Generation Plng Engineer	38607.8	Amount
Prod Oper	546		PNG	211	PCG	NE	NPASVP7Z	150	__TC	Teacher/Coach	3860	Hours
Prod Oper	546		PNG	211	PCG	NE	NPASVP7Z	150	__TC	Teacher/Coach	30.67	Rate
Prod Oper	546		PNG	211	PCG	NE	NPASVP7Z	150	__TC	Teacher/Coach	118386.2	Amount
Prod Oper	549		PNG	701	PCG	NE	NPASVP7Z	150	__I	Implementor	932	Hours
Prod Oper	549		PNG	701	PCG	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
Prod Oper	549		PNG	701	PCG	NE	NPASVP7Z	150	__I	Implementor	22107.04	Amount
Prod Oper	549		PNG	711	PCG	NE	NPASVP7Z	150	__E	Enabler	30	Hours
Prod Oper	549		PNG	711	PCG	NE	NPASVP7Z	150	__E	Enabler	52.6	Rate
Prod Oper	549		PNG	711	PCG	NE	NPASVP7Z	150	__E	Enabler	1578	Amount
Prod Oper	549		PNG	720	PCG	NE	NPASVP7Z	150	__I	Implementor	932	Hours
Prod Oper	549		PNG	720	PCG	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
Prod Oper	549		PNG	720	PCG	NE	NPASVP7Z	150	__I	Implementor	22107.04	Amount
Prod Oper	557		PCB	121	PHE	NE	NPCZZZZZ	150	__I	Implementor	288	Hours
Prod Oper	557		PCB	121	PHE	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Prod Oper	557		PCB	121	PHE	NE	NPCZZZZZ	150	__I	Implementor	6831.36	Amount
Prod Oper	557		PIC	120	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	1836	Hours
Prod Oper	557		PIC	120	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	557		PIC	120	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	43458.12	Amount
Prod Oper	557		PIC	120	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	272	Hours
Prod Oper	557		PIC	120	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	557		PIC	120	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	8962.4	Amount
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	1119	Hours
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	45.63	Rate
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	51059.97	Amount
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	1388	Hours
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	32853.96	Amount
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	3319	Hours
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	557		PIC	121	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	109361.05	Amount
Prod Oper	557		PIC	122	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	335	Hours
Prod Oper	557		PIC	122	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	23.67	Rate
Prod Oper	557		PIC	122	PHE	NE	NPIZZZZZ	150	__I-I	Implementor - (Is)	7929.45	Amount
Prod Oper	557		PIC	122	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	436	Hours
Prod Oper	557		PIC	122	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Oper	557		PIC	122	PHE	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	14366.2	Amount
Prod Oper	557		PYB	121	PHE	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	400	Hours
Prod Oper	557		PYB	121	PHE	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	35.42	Rate
Prod Oper	557		PYB	121	PHE	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	14168	Amount
Prod Maint	510	510010	PIP	210	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	35.04	Hours
Prod Maint	510	510010	PIP	210	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	510	510010	PIP	210	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	1127.59	Amount
Prod Maint	510	510020	PIP	210	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	69.96	Hours
Prod Maint	510	510020	PIP	210	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	510	510020	PIP	210	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	2251.31	Amount
Prod Maint	510	510030	PIP	210	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	69.96	Hours
Prod Maint	510	510030	PIP	210	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	510	510030	PIP	210	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	2251.31	Amount
Prod Maint	510	510030	PIP	212	KWW	NS	P0000458	150	I_PPENGR	Power Plant Engineer	200.04	Hours
Prod Maint	510	510030	PIP	212	KWW	NS	P0000458	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	510	510030	PIP	212	KWW	NS	P0000458	150	I_PPENGR	Power Plant Engineer	6161.23	Amount
Prod Maint	511	511010	PIN	265	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	3238	Hours
Prod Maint	511	511010	PIN	265	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	33.9	Rate
Prod Maint	511	511010	PIN	265	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	109768.2	Amount
Prod Maint	511	511010	PIP	265	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	256	Hours
Prod Maint	511	511010	PIP	265	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	511	511010	PIP	265	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	7884.8	Amount
Prod Maint	511	511020	PIP	265	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	1146	Hours
Prod Maint	511	511020	PIP	265	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	511	511020	PIP	265	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	35296.8	Amount
Prod Maint	511	511020	PIX	263	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	2534	Hours
Prod Maint	511	511020	PIX	263	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	35.07	Rate
Prod Maint	511	511020	PIX	263	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	88867.38	Amount
Prod Maint	511	511020	PIX	265	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	6589	Hours
Prod Maint	511	511020	PIX	265	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	35.07	Rate
Prod Maint	511	511020	PIX	265	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	231076.23	Amount
Prod Maint	511	511030	PIL	263	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	1901	Hours
Prod Maint	511	511030	PIL	263	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	511	511030	PIL	263	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	66439.95	Amount
Prod Maint	511	511030	PIL	265	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	4329	Hours
Prod Maint	511	511030	PIL	265	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	511	511030	PIL	265	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	151298.55	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Maint	511	511030	PIP	265	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	1146	Hours
Prod Maint	511	511030	PIP	265	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	511	511030	PIP	265	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	35296.8	Amount
Prod Maint	512	512010	PIN	257	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	673	Hours
Prod Maint	512	512010	PIN	257	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	33.9	Rate
Prod Maint	512	512010	PIN	257	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	22814.7	Amount
Prod Maint	512	512010	PIN	259	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	6052	Hours
Prod Maint	512	512010	PIN	259	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	33.9	Rate
Prod Maint	512	512010	PIN	259	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	205162.8	Amount
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	339	Hours
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	12251.46	Amount
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	171	Hours
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	5266.8	Amount
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	1019	Hours
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	512	512010	PIP	258	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32791.42	Amount
Prod Maint	512	512020	PIA	259	WST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	578	Hours
Prod Maint	512	512020	PIA	259	WST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	50.75	Rate
Prod Maint	512	512020	PIA	259	WST	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	29333.5	Amount
Prod Maint	512	512020	PIF	270	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	372	Hours
Prod Maint	512	512020	PIF	270	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	512	512020	PIF	270	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	11457.6	Amount
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	680	Hours
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	24575.2	Amount
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	761	Hours
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	23438.8	Amount
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	2037	Hours
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	512	512020	PIP	258	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	65550.66	Amount
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLBLR	Boiler Maint Tvl	12100	Hours
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLBLR	Boiler Maint Tvl	411884	Amount
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLELC	Electrical Maint Tvl	1200	Hours
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLELC	Electrical Maint Tvl	37.88	Rate
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLELC	Electrical Maint Tvl	45456	Amount
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLMCH	Machinist Maint Tvl	780	Hours
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLMCH	Machinist Maint Tvl	36.08	Rate
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLMCH	Machinist Maint Tvl	28142.4	Amount
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLSPV	Supv - Tvl Maint	820	Hours
Prod Maint	512	512020	PIT	257	W04	NE	P0000847	150	I_TVLSPV	Supv - Tvl Maint	[illegible]	[illegible]

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Maint	512	512020	PYM	269	WFS	NE	NPYZZZZZ	150	Y_PPMECH	PP Mechanical Engineer	36.19	Rate
Prod Maint	512	512020	PYM	269	WFS	NE	NPYZZZZZ	150	Y_PPMECH	PP Mechanical Engineer	17371.2	Amount
Prod Maint	512	512030	PIL	257	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	2081	Hours
Prod Maint	512	512030	PIL	257	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	512	512030	PIL	257	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	72730.95	Amount
Prod Maint	512	512030	PIL	258	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	377	Hours
Prod Maint	512	512030	PIL	258	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	512	512030	PIL	258	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	13176.15	Amount
Prod Maint	512	512030	PIL	259	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34338	Hours
Prod Maint	512	512030	PIL	259	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	512	512030	PIL	259	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	1200113.1	Amount
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	680	Hours
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	24575.2	Amount
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	761	Hours
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	23438.8	Amount
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	2037	Hours
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	512	512030	PIP	258	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	65550.66	Amount
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLBLR	Boiler Maint Tvl	7780	Hours
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLBLR	Boiler Maint Tvl	264831.2	Amount
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLELC	Electrical Maint Tvl	640	Hours
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLELC	Electrical Maint Tvl	37.88	Rate
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLELC	Electrical Maint Tvl	24243.2	Amount
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLMCH	Machinist Maint Tvl	460	Hours
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLMCH	Machinist Maint Tvl	36.08	Rate
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLMCH	Machinist Maint Tvl	16596.8	Amount
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLSPV	Supv - Tvl Maint	470	Hours
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLSPV	Supv - Tvl Maint	37.91	Rate
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLSPV	Supv - Tvl Maint	17817.7	Amount
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLTCH	Technical Maint Tvl	640	Hours
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLTCH	Technical Maint Tvl	36.05	Rate
Prod Maint	512	512030	PIT	257	K01	NE	P0000846	150	I_TVLTCH	Technical Maint Tvl	23072	Amount
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLBLR	Boiler Maint Tvl	15720	Hours
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLBLR	Boiler Maint Tvl	535108.8	Amount
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLELC	Electrical Maint Tvl	1360	Hours
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLELC	Electrical Maint Tvl	37.88	Rate
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLELC	Electrical Maint Tvl	51516.8	Amount
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLMCH	Machinist Maint Tvl	880	Hours
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLMCH	Machinist Maint Tvl	36.08	Rate
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLMCH	Machinist Maint Tvl	31750.4	Amount
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLSPV	Supv - Tvl Maint	920	Hours
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLSPV	Supv - Tvl Maint	37.91	Rate
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLSPV	Supv - Tvl Maint	34877.2	Amount
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLTCH	Technical Maint Tvl	1360	Hours
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLTCH	Technical Maint Tvl	36.05	Rate
Prod Maint	512	512030	PIT	257	K04	NE	P0000845	150	I_TVLTCH	Technical Maint Tvl	49028	Amount
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLBLR	Boiler Maint Tvl	10912	Hours
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLBLR	Boiler Maint Tvl	371444.48	Amount
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLELC	Electrical Maint Tvl	960	Hours
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLELC	Electrical Maint Tvl	37.88	Rate
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLELC	Electrical Maint Tvl	36364.8	Amount
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLMCH	Machinist Maint Tvl	600	Hours
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLMCH	Machinist Maint Tvl	36.08	Rate
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLMCH	Machinist Maint Tvl	21648	Amount
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLSPV	Supv - Tvl Maint	630	Hours
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLSPV	Supv - Tvl Maint	37.91	Rate
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLSPV	Supv - Tvl Maint	23883.3	Amount
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLTCH	Technical Maint Tvl	960	Hours
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLTCH	Technical Maint Tvl	36.05	Rate
Prod Maint	512	512030	PIT	257	K06	NE	P0000844	150	I_TVLTCH	Technical Maint Tvl	34608	Amount
Prod Maint	513	513010	PIN	260	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	808	Hours
Prod Maint	513	513010	PIN	260	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	33.9	Rate
Prod Maint	513	513010	PIN	260	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	27391.2	Amount
Prod Maint	513	513010	PIN	261	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	251	Hours
Prod Maint	513	513010	PIN	261	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	[illegible]	[illegible]

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Maint	513	513010	PIT	260	WST	NE	NPIZZZZZ	150	I_TVLBLR	Boiler Maint Tvl	[illegible]	Amount
Prod Maint	513	513020	PIP	262	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	382	Hours
Prod Maint	513	513020	PIP	262	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	513	513020	PIP	262	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	11765.6	Amount
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLBLR	Boiler Maint Tvl	2400	Hours
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLBLR	Boiler Maint Tvl	81696	Amount
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLELC	Electrical Maint Tvl	2400	Hours
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLELC	Electrical Maint Tvl	37.88	Rate
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLELC	Electrical Maint Tvl	90912	Amount
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLMCH	Machinist Maint Tvl	5400	Hours
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLMCH	Machinist Maint Tvl	36.08	Rate
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLMCH	Machinist Maint Tvl	194832	Amount
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLSPV	Supv - Tvl Maint	1200	Hours
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLSPV	Supv - Tvl Maint	37.91	Rate
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLSPV	Supv - Tvl Maint	45492	Amount
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLTCH	Technical Maint Tvl	1200	Hours
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLTCH	Technical Maint Tvl	36.05	Rate
Prod Maint	513	513020	PIT	260	W04	NE	P0000847	150	I_TVLTCH	Technical Maint Tvl	43260	Amount
Prod Maint	513	513020	PIT	260	WST	NE	NPIZZZZZ	150	I_TVLBLR	Boiler Maint Tvl	7260	Hours
Prod Maint	513	513020	PIT	260	WST	NE	NPIZZZZZ	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	513	513020	PIT	260	WST	NE	NPIZZZZZ	150	I_TVLBLR	Boiler Maint Tvl	247130.4	Amount
Prod Maint	513	513020	PIX	260	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	3244	Hours
Prod Maint	513	513020	PIX	260	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	35.07	Rate
Prod Maint	513	513020	PIX	260	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	113767.08	Amount
Prod Maint	513	513020	PIX	261	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	705	Hours
Prod Maint	513	513020	PIX	261	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	35.07	Rate
Prod Maint	513	513020	PIX	261	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	24724.35	Amount
Prod Maint	513	513020	PIX	262	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	10153	Hours
Prod Maint	513	513020	PIX	262	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	35.07	Rate
Prod Maint	513	513020	PIX	262	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	356065.71	Amount
Prod Maint	513	513020	PYE	260	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	1300	Hours
Prod Maint	513	513020	PYE	260	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	36.79	Rate
Prod Maint	513	513020	PYE	260	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	47827	Amount
Prod Maint	513	513020	PYE	261	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	1700	Hours
Prod Maint	513	513020	PYE	261	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	36.79	Rate
Prod Maint	513	513020	PYE	261	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	62543	Amount
Prod Maint	513	513020	PYE	262	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	700	Hours
Prod Maint	513	513020	PYE	262	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	36.79	Rate
Prod Maint	513	513020	PYE	262	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	25753	Amount
Prod Maint	513	513030	PIL	260	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	2469	Hours
Prod Maint	513	513030	PIL	260	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	513	513030	PIL	260	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	86291.55	Amount
Prod Maint	513	513030	PIL	261	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	2469	Hours
Prod Maint	513	513030	PIL	261	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	513	513030	PIL	261	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	86291.55	Amount
Prod Maint	513	513030	PIL	262	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	9585	Hours
Prod Maint	513	513030	PIL	262	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	513	513030	PIL	262	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	334995.75	Amount
Prod Maint	513	513030	PIP	262	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	382	Hours
Prod Maint	513	513030	PIP	262	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	513	513030	PIP	262	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	11765.6	Amount
Prod Maint	513	513030	PIT	260	K01	NE	P0000846	150	I_TVLBLR	Boiler Maint Tvl	191.98	Hours
Prod Maint	513	513030	PIT	260	K01	NE	P0000846	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	513	513030	PIT	260	K01	NE	P0000846	150	I_TVLBLR	Boiler Maint Tvl	6535	Amount
Prod Maint	513	513030	PIT	260	K01	NE	P0000846	150	I_TVLELC	Electrical Maint Tvl	1280	Hours
Prod Maint	513	513030	PIT	260	K01	NE	P0000846	150	I_TVLELC	Electrical Maint Tvl	37.88	Rate
Prod Maint	513	513030	PIT	260	K01	NE	P0000846	150	I_TVLELC	Electrical Maint Tvl	[illegible]	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Maint	513	513030	PIT	260	K04	NE	P0000845	150	I_TVLTCH	Technical Maint Tvl	1360	Hours
Prod Maint	513	513030	PIT	260	K04	NE	P0000845	150	I_TVLTCH	Technical Maint Tvl	36.05	Rate
Prod Maint	513	513030	PIT	260	K04	NE	P0000845	150	I_TVLTCH	Technical Maint Tvl	49028	Amount
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLBLR	Boiler Maint Tvl	480	Hours
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLBLR	Boiler Maint Tvl	16339.2	Amount
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLELC	Electrical Maint Tvl	1920	Hours
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLELC	Electrical Maint Tvl	37.88	Rate
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLELC	Electrical Maint Tvl	72729.6	Amount
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLMCH	Machinist Maint Tvl	4320	Hours
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLMCH	Machinist Maint Tvl	36.08	Rate
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLMCH	Machinist Maint Tvl	155865.6	Amount
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLSPV	Supv - Tvl Maint	960	Hours
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLSPV	Supv - Tvl Maint	37.91	Rate
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLSPV	Supv - Tvl Maint	36393.6	Amount
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLTCH	Technical Maint Tvl	960	Hours
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLTCH	Technical Maint Tvl	36.05	Rate
Prod Maint	513	513030	PIT	260	K06	NE	P0000844	150	I_TVLTCH	Technical Maint Tvl	34608	Amount
Prod Maint	513	513030	PIT	260	KST	NE	NPIZZZZZ	150	I_TVLBLR	Boiler Maint Tvl	5535	Hours
Prod Maint	513	513030	PIT	260	KST	NE	NPIZZZZZ	150	I_TVLBLR	Boiler Maint Tvl	34.04	Rate
Prod Maint	513	513030	PIT	260	KST	NE	NPIZZZZZ	150	I_TVLBLR	Boiler Maint Tvl	188411.4	Amount
Prod Maint	514	514010	PIN	256	HST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	1416	Hours
Prod Maint	514	514010	PIN	256	HST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	37.62	Rate
Prod Maint	514	514010	PIN	256	HST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	53269.92	Amount
Prod Maint	514	514010	PIN	268	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	1526	Hours
Prod Maint	514	514010	PIN	268	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	33.9	Rate
Prod Maint	514	514010	PIN	268	HST	NE	NPIZZZZZ	150	I_HPPMNT	Honolulu Plant Maint	51731.4	Amount
Prod Maint	514	514010	PIP	255	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	100	Hours
Prod Maint	514	514010	PIP	255	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514010	PIP	255	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	3614	Amount
Prod Maint	514	514010	PIP	255	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	2179	Hours
Prod Maint	514	514010	PIP	255	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	514	514010	PIP	255	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	70120.22	Amount
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	69	Hours
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	2493.66	Amount
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	933	Hours
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	28736.4	Amount
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	135.96	Hours
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	514	514010	PIP	256	HST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	4375.19	Amount
Prod Maint	514	514020	PIP	255	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	204	Hours
Prod Maint	514	514020	PIP	255	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514020	PIP	255	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	7372.56	Amount
Prod Maint	514	514020	PIP	255	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	339	Hours
Prod Maint	514	514020	PIP	255	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	514	514020	PIP	255	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	10909.02	Amount
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	138	Hours
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	4987.32	Amount
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	4202	Hours
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	129421.6	Amount
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	272.04	Hours
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	514	514020	PIP	256	WST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	8754.25	Amount
Prod Maint	514	514020	PIT	268	WST	NE	NPIZZZZZ	150	I_TVLMCH	Machinist Maint Tvl	1740	Hours
Prod Maint	514	514020	PIT	268	WST	NE	NPIZZZZZ	150	I_TVLMCH	Machinist Maint Tvl	36.08	Rate
Prod Maint	514	514020	PIT	268	WST	NE	NPIZZZZZ	150	I_TVLMCH	Machinist Maint Tvl	62779.2	Amount
Prod Maint	514	514020	PIW	256	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	1708	Hours
Prod Maint	514	514020	PIW	256	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514020	PIW	256	WST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	61727.12	Amount
Prod Maint	514	514020	PIX	256	WST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	5730	Hours
Prod Maint	514	514020	PIX	256	WST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	37.62	Rate
Prod Maint	514	514020	PIX	256	WST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	215562.6	Amount
Prod Maint	514	514020	PIX	266	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	203	Hours
Prod Maint	514	514020	PIX	266	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	35.07	Rate
Prod Maint	514	514020	PIX	266	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	7119.21	Amount
Prod Maint	514	514020	PIX	268	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	811	Hours
Prod Maint	514	514020	PIX	268	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	35.07	Rate
Prod Maint	514	514020	PIX	268	WST	NE	NPIZZZZZ	150	I_WPPMNT	Waiau Plant Maint	28441.77	Amount
Prod Maint	514	514020	PYE	255	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	2400	Hours
Prod Maint	514	514020	PYE	255	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	36.79	Rate
Prod Maint	514	514020	PYE	255	WST	NE	NPYZZZZZ	150	Y_TECHSV	PP Tech Svcs	88296	Amount
Prod Maint	514	514030	PIB	753	PPM	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	20	Hours
Prod Maint	514	514030	PIB	753	PPM	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	50.75	Rate
Prod Maint	514	514030	PIB	753	PPM	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	1015	Amount
Prod Maint	514	514030	PIB	787	PPM	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	551	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Maint	514	514030	PIB	787	PPM	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Maint	514	514030	PIB	787	PPM	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	18155.45	Amount
Prod Maint	514	514030	PIB	788	PPM	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	184	Hours
Prod Maint	514	514030	PIB	788	PPM	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	32.95	Rate
Prod Maint	514	514030	PIB	788	PPM	NE	NPIZZZZZ	150	__TC-I	Teacher/Coach - (Is)	6062.8	Amount
Prod Maint	514	514030	PIK	256	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	1705	Hours
Prod Maint	514	514030	PIK	256	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514030	PIK	256	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	61618.7	Amount
Prod Maint	514	514030	PIL	256	KST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	5741	Hours
Prod Maint	514	514030	PIL	256	KST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	37.62	Rate
Prod Maint	514	514030	PIL	256	KST	NE	NPIZZZZZ	150	I_PPSPVR	Supv - Plant Maint	215976.42	Amount
Prod Maint	514	514030	PIL	266	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	1055	Hours
Prod Maint	514	514030	PIL	266	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	514	514030	PIL	266	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	36872.25	Amount
Prod Maint	514	514030	PIL	268	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	3273	Hours
Prod Maint	514	514030	PIL	268	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	34.95	Rate
Prod Maint	514	514030	PIL	268	KST	NE	NPIZZZZZ	150	I_KPPMNT	Kah Plant Maint	114391.35	Amount
Prod Maint	514	514030	PIM	968	PPM	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	769	Hours
Prod Maint	514	514030	PIM	968	PPM	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	21.75	Rate
Prod Maint	514	514030	PIM	968	PPM	NE	NPIZZZZZ	150	__BUOCI	BU - Off & Clerical (Is)	16725.75	Amount
Prod Maint	514	514030	PIP	255	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	204	Hours
Prod Maint	514	514030	PIP	255	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514030	PIP	255	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	7372.56	Amount
Prod Maint	514	514030	PIP	255	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	339	Hours
Prod Maint	514	514030	PIP	255	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	514	514030	PIP	255	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	10909.02	Amount
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	138	Hours
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	36.14	Rate
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	__TCS-I	Teacher/Coach - Supv - (Is)	4987.32	Amount
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	4202	Hours
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	30.8	Rate
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	I_PPENGR	Power Plant Engineer	129421.6	Amount
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	272.04	Hours
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	32.18	Rate
Prod Maint	514	514030	PIP	256	KST	NE	NPIZZZZZ	150	I_PPPLAN	Project Coordinator	8754.25	Amount
Prod Maint	514	514030	PIP	753	PPM	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	256	Hours
Prod Maint	514	514030	PIP	753	PPM	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	45.63	Rate
Prod Maint	514	514030	PIP	753	PPM	NE	NPIZZZZZ	150	__FS-I	Fac-Sup - (Is)	11681.28	Amount
Prod Maint	551		PNG	210	PCG	NE	NPASVP7Z	150	__E	Enabler	912	Hours
Prod Maint	551		PNG	210	PCG	NE	NPASVP7Z	150	__E	Enabler	52.6	Rate
Prod Maint	551		PNG	210	PCG	NE	NPASVP7Z	150	__E	Enabler	47971.2	Amount
Transmission Oper	566		PJW	787	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	9.96	Hours
Transmission Oper	566		PJW	787	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Oper	566		PJW	787	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	322.6	Amount
Transmission Oper	566		PJW	788	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	30	Hours
Transmission Oper	566		PJW	788	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Oper	566		PJW	788	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	971.7	Amount
Transmission Oper	566		PJW	876	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	24	Hours
Transmission Oper	566		PJW	876	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Oper	566		PJW	876	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	777.36	Amount
Transmission Oper	566		PJW	877	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	170.04	Hours
Transmission Oper	566		PJW	877	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Oper	566		PJW	877	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	5507.6	Amount
Transmission Oper	566		PJW	878	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	86.04	Hours
Transmission Oper	566		PJW	878	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Oper	566		PJW	878	PTO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	2786.84	Amount
Transmission Oper	566		PNC	301	OAH	NE	NPNCZZZZ	150	__F	Facilitator	500	Hours
Transmission Oper	566		PNC	301	OAH	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Transmission Oper	566		PNC	301	OAH	NE	NPNCZZZZ	150	__F	Facilitator	22425	Amount
Transmission Oper	566		PNC	307	OAH	NE	NPNCZZZZ	150	__F	Facilitator	167	Hours
Transmission Oper	566		PNC	307	OAH	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Transmission Oper	566		PNC	307	OAH	NE	NPNCZZZZ	150	__F	Facilitator	7489.95	Amount
Transmission Oper	566		PNC	320	OAH	NE	NPNCZZZZ	150	__F	Facilitator	60	Hours
Transmission Oper	566		PNC	320	OAH	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Transmission Oper	566		PNC	320	OAH	NE	NPNCZZZZ	150	__F	Facilitator	2691	Amount
Transmission Oper	566		PNC	325	OAH	NE	NPNCZZZZ	150	__F	Facilitator	24	Hours
Transmission Oper	566		PNC	325	OAH	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Transmission Oper	566		PNC	325	OAH	NE	NPNCZZZZ	150	__F	Facilitator	1076.4	Amount
Transmission Maint	570		PJC	349	OAH	NE	NPJZZZZZ	150	J_CHEMST	Chemist	335	Hours
Transmission Maint	570		PJC	349	OAH	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Transmission Maint	570		PJC	349	OAH	NE	NPJZZZZZ	150	J_CHEMST	Chemist	10029.9	Amount
Transmission Maint	571		PJC	344	OAH	NE	NPJZZZZZ	150	J_CHEMST	Chemist	300	Hours
Transmission Maint	571		PJC	344	OAH	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94	Rate
Transmission Maint	571		PJC	344	OAH	NE	NPJZZZZZ	150	J_CHEMST	Chemist	8982	Amount
Transmission Maint	573		PHB	931	KOO	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	48	Hours
Transmission Maint	573		PHB	931	KOO	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
Transmission Maint	573		PHB	931	KOO	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	1266.72	Amount
Transmission Maint	573		PHB	931	WTD	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	48	Hours
Transmission Maint	573		PHB	931	WTD	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Transmission Maint	573		PHB	931	WTD	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	1266.72	Amount
Transmission Maint	573		PJW	876	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	24	Hours
Transmission Maint	573		PJW	876	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Maint	573		PJW	876	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	777.36	Amount
Transmission Maint	573		PJW	877	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	230.04	Hours
Transmission Maint	573		PJW	877	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Maint	573		PJW	877	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	7451	Amount
Transmission Maint	573		PJW	878	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	206.04	Hours
Transmission Maint	573		PJW	878	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Transmission Maint	573		PJW	878	PTM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	6673.64	Amount
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	192	Hours
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	30.63	Rate
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	5880.96	Amount
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	36	Hours
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	34.23	Rate
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	1232.28	Amount
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	24	Hours
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
Distribution Oper	580		PWX	797	PHE	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	817.92	Amount
Distribution Oper	584		PWP	464	OAH	NE	NPWZZZZZ	150	__SUMMER	Summer Hire	656.04	Hours
Distribution Oper	584		PWP	464	OAH	NE	NPWZZZZZ	150	__SUMMER	Summer Hire	5.25	Rate
Distribution Oper	584		PWP	464	OAH	NE	NPWZZZZZ	150	__SUMMER	Summer Hire	3444.21	Amount
Distribution Oper	584		PWP	464	OAH	NE	NPWZZZZZ	150	W_RESHER	Technical Researcher	2736	Hours
Distribution Oper	584		PWP	464	OAH	NE	NPWZZZZZ	150	W_RESHER	Technical Researcher	26.68	Rate
Distribution Oper	584		PWP	464	OAH	NE	NPWZZZZZ	150	W_RESHER	Technical Researcher	72996.48	Amount
Distribution Oper	586		PCG	602	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	12812	Hours
Distribution Oper	586		PCG	602	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Distribution Oper	586		PCG	602	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	295572.84	Amount
Distribution Oper	586		PCM	603	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	480	Hours
Distribution Oper	586		PCM	603	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Distribution Oper	586		PCM	603	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	11073.6	Amount
Distribution Oper	586		PCM	603	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	96	Hours
Distribution Oper	586		PCM	603	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	180	Hours
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	30.63	Rate
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	5513.4	Amount
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	180	Hours
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	34.23	Rate
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	6161.4	Amount
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	96	Hours
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
Distribution Oper	587		PWX	600	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	3271.68	Amount
Distribution Oper	587		PWX	620	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	88	Hours
Distribution Oper	587		PWX	620	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	2695.44	Amount
Distribution Oper	587		PWX	620	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	50	Hours
Distribution Oper	587		PWX	620	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
Distribution Oper	587		PWX	620	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	1704	Amount
Distribution Oper	588		PCF	788	PDO	NE	P0000128	150	__FS	Facilitator - Supv	24	Hours
Distribution Oper	588		PCF	788	PDO	NE	P0000128	150	__FS	Facilitator - Supv	39.81	Rate
Distribution Oper	588		PCF	788	PDO	NE	P0000128	150	__FS	Facilitator - Supv	955.44	Amount
Distribution Oper	588		PCF	788	PDO	NE	P0000128	150	__TC	Teacher/Coach	24	Hours
Distribution Oper	588		PCF	788	PDO	NE	P0000128	150	__TC	Teacher/Coach	30.67	Rate
Distribution Oper	588		PCF	788	PDO	NE	P0000128	150	__TC	Teacher/Coach	736.08	Amount
Distribution Oper	588		PJW	787	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	9.96	Hours
Distribution Oper	588		PJW	787	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Oper	588		PJW	787	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	322.6	Amount
Distribution Oper	588		PJW	788	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	80.04	Hours
Distribution Oper	588		PJW	788	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Oper	588		PJW	788	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	2592.5	Amount
Distribution Oper	588		PJW	876	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	24	Hours
Distribution Oper	588		PJW	876	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Oper	588		PJW	876	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	777.36	Amount
Distribution Oper	588		PJW	877	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	230.04	Hours
Distribution Oper	588		PJW	877	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Oper	588		PJW	877	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	7451	Amount
Distribution Oper	588		PJW	878	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	200.04	Hours
Distribution Oper	588		PJW	878	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Oper	588		PJW	878	PDO	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	6479.3	Amount
Distribution Oper	588		PWA	788	PDO	NE	P0000128	150	__I-W	Implementor - WA & WP	24	Hours
Distribution Oper	588		PWA	788	PDO	NE	P0000128	150	__I-W	Implementor - WA & WP	22.43	Rate
Distribution Oper	588		PWA	788	PDO	NE	P0000128	150	__I-W	Implementor - WA & WP	538.32	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	30.63	Rate
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	13967.28	Amount
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	84	Hours
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	34.23	Rate
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	2875.32	Amount
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	24	Hours
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
Distribution Oper	588		PWX	789	PDO	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	817.92	Amount
Distribution Oper	588		PWX	842	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	36	Hours
Distribution Oper	588		PWX	842	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	34.23	Rate
Distribution Oper	588		PWX	842	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	1232.28	Amount
Distribution Oper	588		PYT	711	PDO	NE	NPYZZZZZ	150	Y_TRNPLN	Transmission Planning	50	Hours
Distribution Oper	588		PYT	711	PDO	NE	NPYZZZZZ	150	Y_TRNPLN	Transmission Planning	34.59	Rate
Distribution Oper	588		PYT	711	PDO	NE	NPYZZZZZ	150	Y_TRNPLN	Transmission Planning	1729.5	Amount
Distribution Oper	588		PYT	730	PDO	NE	NPYZZZZZ	150	Y_TRNPLN	Transmission Planning	100	Hours
Distribution Oper	588		PYT	730	PDO	NE	NPYZZZZZ	150	Y_TRNPLN	Transmission Planning	34.59	Rate
Distribution Oper	588		PYT	730	PDO	NE	NPYZZZZZ	150	Y_TRNPLN	Transmission Planning	3459	Amount
Distribution Maint	593		PNC	494	OAH	NE	NPNCZZZZ	150	__F	Facilitator	24	Hours
Distribution Maint	593		PNC	494	OAH	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Distribution Maint	593		PNC	494	OAH	NE	NPNCZZZZ	150	__F	Facilitator	1076.4	Amount
Distribution Maint	596		PWX	493	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	180	Hours
Distribution Maint	596		PWX	493	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	30.63	Rate
Distribution Maint	596		PWX	493	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	5513.4	Amount
Distribution Maint	596		PWX	493	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	24	Hours
Distribution Maint	596		PWX	493	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
Distribution Maint	596		PWX	493	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	817.92	Amount
Distribution Maint	597		PWX	495	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	84	Hours
Distribution Maint	597		PWX	495	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	30.63	Rate
Distribution Maint	597		PWX	495	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	2572.92	Amount
Distribution Maint	598		PHB	931	PDM	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	5697.96	Hours
Distribution Maint	598		PHB	931	PDM	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
Distribution Maint	598		PHB	931	PDM	NE	NPHZZZZZ	150	__BUTC	BU - Trade & Crft	150369.16	Amount
Distribution Maint	598		PHB	931	PDM	NE	NPHZZZZZ	150	__TCS	Teacher/Coach - Supv	519.96	Hours
Distribution Maint	598		PHB	931	PDM	NE	NPHZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Distribution Maint	598		PHB	931	PDM	NE	NPHZZZZZ	150	__TCS	Teacher/Coach - Supv	15666.39	Amount
Distribution Maint	598		PJW	876	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	24	Hours
Distribution Maint	598		PJW	876	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Maint	598		PJW	876	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	777.36	Amount
Distribution Maint	598		PJW	877	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	192	Hours
Distribution Maint	598		PJW	877	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Maint	598		PJW	877	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	6218.88	Amount
Distribution Maint	598		PJW	878	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	200.04	Hours
Distribution Maint	598		PJW	878	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Distribution Maint	598		PJW	878	PDM	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	6479.3	Amount
Customer Accounts	901		PCA	700	PHE	NS	NPCZZZZZ	150	__E	Enabler	186	Hours
Customer Accounts	901		PCA	700	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	700	PHE	NS	NPCZZZZZ	150	__E	Enabler	9783.6	Amount
Customer Accounts	901		PCA	701	PHE	NS	NPCZZZZZ	150	__E	Enabler	188	Hours
Customer Accounts	901		PCA	701	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	701	PHE	NS	NPCZZZZZ	150	__E	Enabler	9888.8	Amount
Customer Accounts	901		PCA	720	PHE	NS	NPCZZZZZ	150	__E	Enabler	188	Hours
Customer Accounts	901		PCA	720	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	720	PHE	NS	NPCZZZZZ	150	__E	Enabler	9888.8	Amount
Customer Accounts	901		PCA	730	PHE	NS	NPCZZZZZ	150	__E	Enabler	92	Hours
Customer Accounts	901		PCA	730	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	730	PHE	NS	NPCZZZZZ	150	__E	Enabler	4839.2	Amount
Customer Accounts	901		PCA	735	PHE	NS	P0000526	150	__E	Enabler	450	Hours
Customer Accounts	901		PCA	735	PHE	NS	P0000526	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	735	PHE	NS	P0000526	150	__E	Enabler	23670	Amount
Customer Accounts	901		PCA	750	PHE	NS	NPCZZZZZ	150	__E	Enabler	188	Hours
Customer Accounts	901		PCA	750	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	750	PHE	NS	NPCZZZZZ	150	__E	Enabler	9888.8	Amount
Customer Accounts	901		PCA	766	PHE	NS	NPCZZZZZ	150	__I	Implementor	188	Hours
Customer Accounts	901		PCA	766	PHE	NS	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	901		PCA	766	PHE	NS	NPCZZZZZ	150	__I	Implementor	4459.36	Amount
Customer Accounts	901		PCA	775	PHE	NS	NPCZZZZZ	150	__E	Enabler	188	Hours
Customer Accounts	901		PCA	775	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	775	PHE	NS	NPCZZZZZ	150	__E	Enabler	9888.8	Amount
Customer Accounts	901		PCA	777	PHE	NS	NPCZZZZZ	150	__I	Implementor	92	Hours
Customer Accounts	901		PCA	777	PHE	NS	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	901		PCA	777	PHE	NS	NPCZZZZZ	150	__I	Implementor	2182.24	Amount
Customer Accounts	901		PCA	785	PHE	NS	NPCZZZZZ	150	__E	Enabler	92	Hours
Customer Accounts	901		PCA	785	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	785	PHE	NS	NPCZZZZZ	150	__E	Enabler	4839.2	Amount
Customer Accounts	901		PCA	789	PHE	NS	NPCZZZZZ	150	__E	Enabler	92	Hours
Customer Accounts	901		PCA	789	PHE	NS	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	901		PCA	789	PHE	NS	NPCZZZZZ	150	__E	Enabler	4839.2	Amount
Customer Accounts	901		PCA	789	PHE	NS	NPCZZZZZ	150	__I	Implementor	22	Hours
Customer Accounts	901		PCA	789	PHE	NS	NPCZZZZZ	150	__I	Implementor	23.72	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Accounts	901		PCA	789	PHE	NS	NPCZZZZZ	150	__I	Implementor	521.84	Amount
Customer Accounts	901		PCA	842	PHE	NS	NPCZZZZZ	150	__I	Implementor	184	Hours
Customer Accounts	901		PCA	842	PHE	NS	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	901		PCA	842	PHE	NS	NPCZZZZZ	150	__I	Implementor	4364.48	Amount
Customer Accounts	901		PCA	843	PHE	NS	NPCZZZZZ	150	__I	Implementor	92	Hours
Customer Accounts	901		PCA	843	PHE	NS	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	901		PCA	843	PHE	NS	NPCZZZZZ	150	__I	Implementor	2182.24	Amount
Customer Accounts	901		PCA	966	PHE	NS	NPCZZZZZ	150	__I	Implementor	278	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Accounts	903		PCA	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	56	Hours
Customer Accounts	903		PCA	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCA	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	1328.32	Amount
Customer Accounts	903		PCA	614	OAH	NE	NPCZZZZZ	150	__I	Implementor	92	Hours
Customer Accounts	903		PCA	614	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCA	614	OAH	NE	NPCZZZZZ	150	__I	Implementor	2182.24	Amount
Customer Accounts	903		PCA	618	OAH	NE	NPCZZZZZ	150	__E	Enabler	186	Hours
Customer Accounts	903		PCA	618	OAH	NE	NPCZZZZZ	150	__E	Enabler	52.6	Rate
Customer Accounts	903		PCA	618	OAH	NE	NPCZZZZZ	150	__E	Enabler	9783.6	Amount
Customer Accounts	903		PCA	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	22	Hours
Customer Accounts	903		PCA	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCA	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	521.84	Amount
Customer Accounts	903		PCA	700	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	385	Hours
Customer Accounts	903		PCA	700	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCA	700	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	11807.95	Amount
Customer Accounts	903		PCA	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	952	Hours
Customer Accounts	903		PCA	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCA	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	29197.84	Amount
Customer Accounts	903		PCA	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	2300	Hours
Customer Accounts	903		PCA	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCA	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	70541	Amount
Customer Accounts	903		PCA	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	386	Hours
Customer Accounts	903		PCA	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCA	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	11838.62	Amount
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	8800	Hours
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	203016	Amount
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1668	Hours
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	51157.56	Amount
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	1310	Hours
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCB	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	39470.3	Amount
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	240	Hours
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	5536.8	Amount
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	48	Hours
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	96	Hours
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCB	612	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	2892.48	Amount
Customer Accounts	903		PCB	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	100	Hours
Customer Accounts	903		PCB	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCB	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	3067	Amount
Customer Accounts	903		PCB	701	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	82	Hours
Customer Accounts	903		PCB	701	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCB	701	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	2470.66	Amount
Customer Accounts	903		PCB	720	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	48	Hours
Customer Accounts	903		PCB	720	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCB	720	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	1446.24	Amount
Customer Accounts	903		PCB	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	24	Hours
Customer Accounts	903		PCB	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCB	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	723.12	Amount
Customer Accounts	903		PCB	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	48	Hours
Customer Accounts	903		PCB	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCB	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	1446.24	Amount
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	120	Hours
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	4777.2	Amount
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__I	Implementor	420	Hours
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__I	Implementor	9962.4	Amount
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	420	Hours
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCD	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	12881.4	Amount
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	120	Hours
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	4777.2	Amount
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__I	Implementor	156	Hours
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__I	Implementor	3700.32	Amount
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	156	Hours
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCD	604	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	4784.52	Amount
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	420	Hours
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	16720.2	Amount
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	60	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	1423.2	Amount
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	60	Hours
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCD	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1840.2	Amount
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	928	Hours
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	36943.68	Amount
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	1072	Hours
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	25427.84	Amount
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1072	Hours
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCD	618	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	32878.24	Amount
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	60	Hours
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	2388.6	Amount
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__I	Implementor	60	Hours
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__I	Implementor	1423.2	Amount
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	60	Hours
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCD	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1840.2	Amount
Customer Accounts	903		PCD	785	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	96	Hours
Customer Accounts	903		PCD	785	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCD	785	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	3821.76	Amount
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	120	Hours
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	4777.2	Amount
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__I	Implementor	96	Hours
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__I	Implementor	2277.12	Amount
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	96	Hours
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCD	789	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	2944.32	Amount
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	480	Hours
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	19108.8	Amount
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__I	Implementor	480	Hours
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__I	Implementor	11385.6	Amount
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	909	Hours
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCF	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	27879.03	Amount
Customer Accounts	903		PCF	600	OAH	NE	P0000571	150	__TC	Teacher/Coach	80	Hours
Customer Accounts	903		PCF	600	OAH	NE	P0000571	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCF	600	OAH	NE	P0000571	150	__TC	Teacher/Coach	2453.6	Amount
Customer Accounts	903		PCF	604	OAH	NE	NPCZZZZZ	150	__I	Implementor	240	Hours
Customer Accounts	903		PCF	604	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCF	604	OAH	NE	NPCZZZZZ	150	__I	Implementor	5692.8	Amount
Customer Accounts	903		PCF	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	480	Hours
Customer Accounts	903		PCF	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCF	611	OAH	NE	NPCZZZZZ	150	__I	Implementor	11385.6	Amount
Customer Accounts	903		PCF	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	880	Hours
Customer Accounts	903		PCF	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCF	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	26989.6	Amount
Customer Accounts	903		PCF	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	624	Hours
Customer Accounts	903		PCF	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	23.72	Rate
Customer Accounts	903		PCF	618	OAH	NE	NPCZZZZZ	150	__I	Implementor	14801.28	Amount
Customer Accounts	903		PCF	619	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	480	Hours
Customer Accounts	903		PCF	619	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCF	619	OAH	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	19108.8	Amount
Customer Accounts	903		PCF	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	291	Hours
Customer Accounts	903		PCF	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCF	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	8924.97	Amount
Customer Accounts	903		PCF	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	384	Hours
Customer Accounts	903		PCF	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCF	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	15287.04	Amount
Customer Accounts	903		PCF	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	672	Hours
Customer Accounts	903		PCF	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCF	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	20610.24	Amount
Customer Accounts	903		PCF	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	384	Hours
Customer Accounts	903		PCF	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCF	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	11777.28	Amount
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	4808	Hours
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	110920.56	Amount
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	576	Hours
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	17665.92	Amount
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	848	Hours
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCG	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	25550.24	Amount
Customer Accounts	903		PCG	600	OAH	NE	P0000986	150	__TCS	Teacher/Coach - Supv	132	Hours
Customer Accounts	903		PCG	600	OAH	NE	P0000986	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCG	600	OAH	NE	P0000986	150	__TCS	Teacher/Coach - Supv	3977.16	Amount
Customer Accounts	903		PCG	604	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	288	Hours
Customer Accounts	903		PCG	604	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCG	604	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	6644.16	Amount
Customer Accounts	903		PCG	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	576	Hours
Customer Accounts	903		PCG	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCG	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	13288.32	Amount
Customer Accounts	903		PCG	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	1056	Hours
Customer Accounts	903		PCG	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCG	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	31817.28	Amount
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	12260	Hours
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	282838.2	Amount
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	672	Hours
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	20610.24	Amount
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	432	Hours
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCG	619	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	13016.16	Amount
Customer Accounts	903		PCG	777	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	384	Hours
Customer Accounts	903		PCG	777	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCG	777	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	8858.88	Amount
Customer Accounts	903		PCG	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	96	Hours
Customer Accounts	903		PCG	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCG	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	2892.48	Amount
Customer Accounts	903		PCG	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	368	Hours
Customer Accounts	903		PCG	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCG	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	11087.84	Amount
Customer Accounts	903		PCH	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	52096	Hours
Customer Accounts	903		PCH	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCH	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	1201854.72	Amount
Customer Accounts	903		PCH	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	3648	Hours
Customer Accounts	903		PCH	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCH	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	109914.24	Amount
Customer Accounts	903		PCH	616	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	840	Hours
Customer Accounts	903		PCH	616	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCH	616	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	19378.8	Amount
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	384	Hours
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	8858.88	Amount
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	48	Hours
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	48	Hours
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCM	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	1446.24	Amount
Customer Accounts	903		PCM	600	OAH	NE	P0000988	150	__BUOC	BU - Off & Clerical	520	Hours
Customer Accounts	903		PCM	600	OAH	NE	P0000988	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCM	600	OAH	NE	P0000988	150	__BUOC	BU - Off & Clerical	11996.4	Amount
Customer Accounts	903		PCM	604	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	480	Hours
Customer Accounts	903		PCM	604	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCM	604	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	11073.6	Amount
Customer Accounts	903		PCP	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	5400	Hours
Customer Accounts	903		PCP	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCP	600	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	124578	Amount
Customer Accounts	903		PCP	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	240	Hours
Customer Accounts	903		PCP	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	600	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	7360.8	Amount
Customer Accounts	903		PCP	600	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	240	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Accounts	903		PCP	604	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	240	Hours
Customer Accounts	903		PCP	604	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	604	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	7231.2	Amount
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	1200	Hours
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	27684	Amount
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	738	Hours
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	22634.46	Amount
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	738	Hours
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	611	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	22235.94	Amount
Customer Accounts	903		PCP	612	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	360	Hours
Customer Accounts	903		PCP	612	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCP	612	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	8305.2	Amount
Customer Accounts	903		PCP	613	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	180	Hours
Customer Accounts	903		PCP	613	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCP	613	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	4152.6	Amount
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	15543	Hours
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	358577.01	Amount
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	180	Hours
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__TC	Teacher/Coach	5520.6	Amount
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	180	Hours
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	616	OAH	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	5423.4	Amount
Customer Accounts	903		PCP	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	70	Hours
Customer Accounts	903		PCP	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	2146.9	Amount
Customer Accounts	903		PCP	701	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	70	Hours
Customer Accounts	903		PCP	701	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	701	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	2109.1	Amount
Customer Accounts	903		PCP	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	240	Hours
Customer Accounts	903		PCP	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	7360.8	Amount
Customer Accounts	903		PCP	720	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	240	Hours
Customer Accounts	903		PCP	720	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	720	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	7231.2	Amount
Customer Accounts	903		PCP	767	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	36	Hours
Customer Accounts	903		PCP	767	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	767	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1104.12	Amount
Customer Accounts	903		PCP	767	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	36	Hours
Customer Accounts	903		PCP	767	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	767	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	1084.68	Amount
Customer Accounts	903		PCP	777	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	60	Hours
Customer Accounts	903		PCP	777	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	777	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1840.2	Amount
Customer Accounts	903		PCP	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	60	Hours
Customer Accounts	903		PCP	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	777	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	[illegible]	Amount
Customer Accounts	903		PCP	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	60	Hours
Customer Accounts	903		PCP	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCP	785	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	1840.2	Amount
Customer Accounts	903		PCP	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	60	Hours
Customer Accounts	903		PCP	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
Customer Accounts	903		PCP	785	PHE	NE	NPCZZZZZ	150	__TCS	Teacher/Coach - Supv	1807.8	Amount
Customer Accounts	903		PCP	818	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	120	Hours
Customer Accounts	903		PCP	818	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Accounts	903		PCS	700	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCS	700	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	37421.4	Amount
Customer Accounts	903		PCS	700	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	480	Hours
Customer Accounts	903		PCS	700	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCS	700	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	14721.6	Amount
Customer Accounts	903		PCS	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	380	Hours
Customer Accounts	903		PCS	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCS	701	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	11654.6	Amount
Customer Accounts	903		PCS	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	468	Hours
Customer Accounts	903		PCS	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCS	720	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	18631.08	Amount
Customer Accounts	903		PCS	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	576	Hours
Customer Accounts	903		PCS	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Accounts	903		PCS	720	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	17665.92	Amount
Customer Accounts	903		PCS	721	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	276	Hours
Customer Accounts	903		PCS	721	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Accounts	903		PCS	721	PHE	NE	NPCZZZZZ	150	__FS	Facilitator - Supv	10987.56	Amount
Customer Accounts	903		PCS	777	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	72	Hours
Customer Accounts	903		PCS	777	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PCS	777	PHE	NE	NPCZZZZZ	150	__BUOC	BU - Off & Clerical	1661.04	Amount
Customer Accounts	903		PEM	614	OAH	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	3756	Hours
Customer Accounts	903		PEM	614	OAH	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Accounts	903		PEM	614	OAH	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	86650.92	Amount
Customer Accounts	903		PNC	600	OAH	NE	NPNCZZZZ	150	__F	Facilitator	176	Hours
Customer Accounts	903		PNC	600	OAH	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Customer Accounts	903		PNC	600	OAH	NE	NPNCZZZZ	150	__F	Facilitator	7893.6	Amount
Customer Accounts	903		PNC	618	OAH	NE	NPNCZZZZ	150	__F	Facilitator	180	Hours
Customer Accounts	903		PNC	618	OAH	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Customer Accounts	903		PNC	618	OAH	NE	NPNCZZZZ	150	__F	Facilitator	8073	Amount
Customer Accounts	903		PWA	618	OAH	NE	NPWZZZZZ	150	__TCS-W	Teacher/Coach - Supv - WA & WP	24	Hours
Customer Accounts	903		PWA	618	OAH	NE	NPWZZZZZ	150	__TCS-W	Teacher/Coach - Supv - WA & WP	28.54	Rate
Customer Accounts	903		PWA	618	OAH	NE	NPWZZZZZ	150	__TCS-W	Teacher/Coach - Supv - WA & WP	684.96	Amount
Customer Accounts	903		PWX	604	OAH	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	15	Hours
Customer Accounts	903		PWX	604	OAH	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	34.23	Rate
Customer Accounts	903		PWX	604	OAH	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	513.45	Amount
Customer Accounts	903		PWX	604	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	36	Hours
Customer Accounts	903		PWX	604	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
Customer Accounts	903		PWX	604	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	1226.88	Amount
Customer Accounts	903		PWX	619	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	130	Hours
Customer Accounts	903		PWX	619	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	30.63	Rate
Customer Accounts	903		PWX	619	OAH	NE	NPWZZZZZ	150	W_MTELEC	Meter Electricians	3981.9	Amount
Customer Accounts	903		PWX	619	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	15	Hours
Customer Accounts	903		PWX	619	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
Customer Accounts	903		PWX	619	OAH	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	511.2	Amount
Customer Services	909		PSA	735	PHE	NS	P0000526	150	__E	Enabler	450	Hours
Customer Services	909		PSA	735	PHE	NS	P0000526	150	__E	Enabler	52.6	Rate
Customer Services	909		PSA	735	PHE	NS	P0000526	150	__E	Enabler	23670	Amount
Customer Services	909		PSA	745	PHE	NS	NPSZZZZZ	150	__E	Enabler	75	Hours
Customer Services	909		PSA	745	PHE	NS	NPSZZZZZ	150	__E	Enabler	52.6	Rate
Customer Services	909		PSA	745	PHE	NS	NPSZZZZZ	150	__E	Enabler	3945	Amount
Customer Services	909		PSA	785	PHE	NS	NPSZZZZZ	150	__E	Enabler	20	Hours
Customer Services	909		PSA	785	PHE	NS	NPSZZZZZ	150	__E	Enabler	52.6	Rate
Customer Services	909		PSA	785	PHE	NS	NPSZZZZZ	150	__E	Enabler	1052	Amount
Customer Services	909		PSA	789	PHE	NS	NPSZZZZZ	150	__I	Implementor	10	Hours
Customer Services	909		PSA	789	PHE	NS	NPSZZZZZ	150	__I	Implementor	23.72	Rate
Customer Services	909		PSA	789	PHE	NS	NPSZZZZZ	150	__I	Implementor	237.2	Amount
Customer Services	910		PJW	111	PHE	NE	P0000007	150	J_WHMSCI	Water/Haz Mat Scientist	33	Hours
Customer Services	910		PJW	111	PHE	NE	P0000007	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
Customer Services	910		PJW	111	PHE	NE	P0000007	150	J_WHMSCI	Water/Haz Mat Scientist	1068.87	Amount
Customer Services	910		PKF	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	320	Hours
Customer Services	910		PKF	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PKF	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	9814.4	Amount
Customer Services	910		PNC	110	PHE	NE	NPNCZZZZ	150	__F	Facilitator	408	Hours
Customer Services	910		PNC	110	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
Customer Services	910		PNC	110	PHE	NE	NPNCZZZZ	150	__F	Facilitator	18298.8	Amount
Customer Services	910		PNC	111	PHE	NE	P0000007	150	__F	Facilitator	32	Hours
Customer Services	910		PNC	111	PHE	NE	P0000007	150	__F	Facilitator	44.85	Rate
Customer Services	910		PNC	111	PHE	NE	P0000007	150	__F	Facilitator	1435.2	Amount
Customer Services	910		PNC	112	OUT	BE	P0000527	150	__F	Facilitator	24	Hours
Customer Services	910		PNC	112	OUT	BE	P0000527	150	__F	Facilitator	44.85	Rate
Customer Services	910		PNC	112	OUT	BE	P0000527	150	__F	Facilitator	1076.4	Amount
Customer Services	910		PNC	112	PHE	NE	P0000527	150	__F	Facilitator	120	Hours
Customer Services	910		PNC	112	PHE	NE	P0000527	150	__F	Facilitator	44.85	Rate
Customer Services	910		PNC	112	PHE	NE	P0000527	150	__F	Facilitator	5382	Amount
Customer Services	910		PNL	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	84	Hours
Customer Services	910		PNL	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PNL	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	2576.28	Amount
Customer Services	910		PNP	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	32	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Services	910		PNP	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	981.44	Amount
Customer Services	910		PQC	102	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	150	Hours
Customer Services	910		PQC	102	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PQC	102	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	4600.5	Amount
Customer Services	910		PQC	110	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	24	Hours
Customer Services	910		PQC	110	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	30.67	Rate
Customer Services	910		PQC	110	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	736.08	Amount
Customer Services	910		PQC	110	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	40	Hours
Customer Services	910		PQC	110	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PQC	110	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	1226.8	Amount
Customer Services	910		PQC	110	PHE	NE	P0000032	150	__FS	Facilitator - Supv	20.04	Hours
Customer Services	910		PQC	110	PHE	NE	P0000032	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PQC	110	PHE	NE	P0000032	150	__FS	Facilitator - Supv	797.79	Amount
Customer Services	910		PQC	112	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	170	Hours
Customer Services	910		PQC	112	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	5213.9	Amount
Customer Services	910		PQC	112	PHE	NE	P0000559	150	__FS	Facilitator - Supv	192	Hours
Customer Services	910		PQC	112	PHE	NE	P0000559	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PQC	112	PHE	NE	P0000559	150	__FS	Facilitator - Supv	7643.52	Amount
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	478	Hours
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	11027.46	Amount
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	650	Hours
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	25876.5	Amount
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	5967	Hours
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PQC	750	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	183007.89	Amount
Customer Services	910		PQE	701	PHE	NE	NPQEZZZZ	150	__FS	Facilitator - Supv	55	Hours
Customer Services	910		PQE	701	PHE	NE	NPQEZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PQE	701	PHE	NE	NPQEZZZZ	150	__FS	Facilitator - Supv	2189.55	Amount
Customer Services	910		PQE	701	PHE	NE	NPQEZZZZ	150	__TC	Teacher/Coach	384	Hours
Customer Services	910		PQE	701	PHE	NE	NPQEZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PQE	701	PHE	NE	NPQEZZZZ	150	__TC	Teacher/Coach	11777.28	Amount
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__BUOC	BU - Off & Clerical	1136	Hours
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__BUOC	BU - Off & Clerical	26207.52	Amount
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__FS	Facilitator - Supv	746	Hours
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__FS	Facilitator - Supv	29698.26	Amount
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__I	Implementor	2627	Hours
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__I	Implementor	23.72	Rate
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__I	Implementor	62312.44	Amount
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__TC	Teacher/Coach	2613	Hours
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PQE	750	PHE	NE	NPQEZZZZ	150	__TC	Teacher/Coach	80140.71	Amount
Customer Services	910		PQE	777	PHE	NE	NPQEZZZZ	150	__BUOC	BU - Off & Clerical	60	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Services	910		PSA	101	PHE	NE	NPSZZZZZ	150	__I	Implementor	272	Hours
Customer Services	910		PSA	101	PHE	NE	NPSZZZZZ	150	__I	Implementor	23.72	Rate
Customer Services	910		PSA	101	PHE	NE	NPSZZZZZ	150	__I	Implementor	6451.84	Amount
Customer Services	910		PSA	102	PHE	NE	NPSZZZZZ	150	__E	Enabler	165	Hours
Customer Services	910		PSA	102	PHE	NE	NPSZZZZZ	150	__E	Enabler	52.6	Rate
Customer Services	910		PSA	102	PHE	NE	NPSZZZZZ	150	__E	Enabler	8679	Amount
Customer Services	910		PSA	102	PHE	NE	NPSZZZZZ	150	__I	Implementor	272	Hours
Customer Services	910		PSA	102	PHE	NE	NPSZZZZZ	150	__I	Implementor	23.72	Rate
Customer Services	910		PSA	102	PHE	NE	NPSZZZZZ	150	__I	Implementor	6451.84	Amount
Customer Services	910		PSA	102	PHE	NE	P0000034	150	__E	Enabler	96	Hours
Customer Services	910		PSA	102	PHE	NE	P0000034	150	__E	Enabler	52.6	Rate
Customer Services	910		PSA	102	PHE	NE	P0000034	150	__E	Enabler	5049.6	Amount
Customer Services	910		PSA	110	PHE	NE	NPSZZZZZ	150	__E	Enabler	554	Hours
Customer Services	910		PSA	110	PHE	NE	NPSZZZZZ	150	__E	Enabler	52.6	Rate
Customer Services	910		PSA	110	PHE	NE	NPSZZZZZ	150	__E	Enabler	29140.4	Amount
Customer Services	910		PSA	110	PHE	NE	NPSZZZZZ	150	__I	Implementor	909	Hours
Customer Services	910		PSA	110	PHE	NE	NPSZZZZZ	150	__I	Implementor	23.72	Rate
Customer Services	910		PSA	110	PHE	NE	NPSZZZZZ	150	__I	Implementor	21561.48	Amount
Customer Services	910		PSA	112	PHE	NE	NPSZZZZZ	150	__E	Enabler	221	Hours
Customer Services	910		PSA	112	PHE	NE	NPSZZZZZ	150	__E	Enabler	52.6	Rate
Customer Services	910		PSA	112	PHE	NE	NPSZZZZZ	150	__E	Enabler	11624.6	Amount
Customer Services	910		PSA	112	PHE	NE	NPSZZZZZ	150	__I	Implementor	361	Hours
Customer Services	910		PSA	112	PHE	NE	NPSZZZZZ	150	__I	Implementor	23.72	Rate
Customer Services	910		PSA	112	PHE	NE	NPSZZZZZ	150	__I	Implementor	8562.92	Amount
Customer Services	910		PSA	112	PHE	NE	P0000559	150	__E	Enabler	96	Hours
Customer Services	910		PSA	112	PHE	NE	P0000559	150	__E	Enabler	52.6	Rate
Customer Services	910		PSA	112	PHE	NE	P0000559	150	__E	Enabler	5049.6	Amount
Customer Services	910		PSD	122	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	120	Hours
Customer Services	910		PSD	122	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	122	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	3680.4	Amount
Customer Services	910		PSD	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	1504	Hours
Customer Services	910		PSD	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSD	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	59874.24	Amount
Customer Services	910		PSD	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	1092	Hours
Customer Services	910		PSD	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	33491.64	Amount
Customer Services	910		PSD	713	PHE	NE	P0000021	150	__BUOC	BU - Off & Clerical	784	Hours
Customer Services	910		PSD	713	PHE	NE	P0000021	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSD	713	PHE	NE	P0000021	150	__BUOC	BU - Off & Clerical	18086.88	Amount
Customer Services	910		PSD	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	1382	Hours
Customer Services	910		PSD	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	42385.94	Amount
Customer Services	910		PSD	713	PHE	NE	P0000022	150	__TC	Teacher/Coach	825	Hours
Customer Services	910		PSD	713	PHE	NE	P0000022	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	713	PHE	NE	P0000022	150	__TC	Teacher/Coach	25302.75	Amount
Customer Services	910		PSD	713	PHE	NE	P0000023	150	__BUOC	BU - Off & Clerical	784	Hours
Customer Services	910		PSD	713	PHE	NE	P0000023	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSD	713	PHE	NE	P0000023	150	__BUOC	BU - Off & Clerical	18086.88	Amount
Customer Services	910		PSD	713	PHE	NE	P0000023	150	__TC	Teacher/Coach	461	Hours
Customer Services	910		PSD	713	PHE	NE	P0000023	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	713	PHE	NE	P0000023	150	__TC	Teacher/Coach	14138.87	Amount
Customer Services	910		PSD	713	PHE	NE	P0000024	150	__BUOC	BU - Off & Clerical	200	Hours
Customer Services	910		PSD	713	PHE	NE	P0000024	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSD	713	PHE	NE	P0000024	150	__BUOC	BU - Off & Clerical	4614	Amount
Customer Services	910		PSD	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	734	Hours
Customer Services	910		PSD	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	22511.78	Amount
Customer Services	910		PSD	713	PHE	NE	P0000025	150	__TC	Teacher/Coach	738	Hours
Customer Services	910		PSD	713	PHE	NE	P0000025	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	713	PHE	NE	P0000025	150	__TC	Teacher/Coach	22634.46	Amount
Customer Services	910		PSD	714	PHE	NE	P0000021	150	__TC	Teacher/Coach	5965	Hours
Customer Services	910		PSD	714	PHE	NE	P0000021	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000021	150	__TC	Teacher/Coach	182946.55	Amount
Customer Services	910		PSD	714	PHE	NE	P0000022	150	__TC	Teacher/Coach	2827	Hours
Customer Services	910		PSD	714	PHE	NE	P0000022	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000022	150	__TC	Teacher/Coach	86704.09	Amount
Customer Services	910		PSD	714	PHE	NE	P0000023	150	__TC	Teacher/Coach	5488	Hours
Customer Services	910		PSD	714	PHE	NE	P0000023	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000023	150	__TC	Teacher/Coach	168316.96	Amount
Customer Services	910		PSD	714	PHE	NE	P0000024	150	__TC	Teacher/Coach	2053	Hours
Customer Services	910		PSD	714	PHE	NE	P0000024	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000024	150	__TC	Teacher/Coach	62965.51	Amount
Customer Services	910		PSD	714	PHE	NE	P0000025	150	__TC	Teacher/Coach	483	Hours
Customer Services	910		PSD	714	PHE	NE	P0000025	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000025	150	__TC	Teacher/Coach	14813.61	Amount
Customer Services	910		PSD	714	PHE	NE	P0000642	150	__TC	Teacher/Coach	2856	Hours
Customer Services	910		PSD	714	PHE	NE	P0000642	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000642	150	__TC	Teacher/Coach	87593.52	Amount
Customer Services	910		PSD	714	PHE	NE	P0000643	150	__TC	Teacher/Coach	2856	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Services	910		PSD	714	PHE	NE	P0000643	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000643	150	__TC	Teacher/Coach	87593.52	Amount
Customer Services	910		PSD	714	PHE	NE	P0000770	150	__TC	Teacher/Coach	1904	Hours
Customer Services	910		PSD	714	PHE	NE	P0000770	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSD	714	PHE	NE	P0000770	150	__TC	Teacher/Coach	58395.68	Amount
Customer Services	910		PSF	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	96	Hours
Customer Services	910		PSF	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSF	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	3821.76	Amount
Customer Services	910		PSF	112	PHE	NE	P0000559	150	__FS	Facilitator - Supv	96	Hours
Customer Services	910		PSF	112	PHE	NE	P0000559	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSF	112	PHE	NE	P0000559	150	__FS	Facilitator - Supv	3821.76	Amount
Customer Services	910		PSM	100	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	480	Hours
Customer Services	910		PSM	100	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSM	100	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	19108.8	Amount
Customer Services	910		PSM	100	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	1649	Hours
Customer Services	910		PSM	100	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSM	100	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	50574.83	Amount
Customer Services	910		PSM	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	96	Hours
Customer Services	910		PSM	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSM	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	3821.76	Amount
Customer Services	910		PSM	701	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	1376	Hours
Customer Services	910		PSM	701	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSM	701	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	42201.92	Amount
Customer Services	910		PSM	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	1122	Hours
Customer Services	910		PSM	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSM	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	44666.82	Amount
Customer Services	910		PSM	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	3954	Hours
Customer Services	910		PSM	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSM	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	121269.18	Amount
Customer Services	910		PSM	713	PHE	NE	P0000642	150	__TC	Teacher/Coach	100	Hours
Customer Services	910		PSM	713	PHE	NE	P0000642	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSM	713	PHE	NE	P0000642	150	__TC	Teacher/Coach	3067	Amount
Customer Services	910		PSM	713	PHE	NE	P0000643	150	__TC	Teacher/Coach	323	Hours
Customer Services	910		PSM	713	PHE	NE	P0000643	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSM	713	PHE	NE	P0000643	150	__TC	Teacher/Coach	9906.41	Amount
Customer Services	910		PSM	714	PHE	NE	P0000021	150	__I	Implementor	191	Hours
Customer Services	910		PSM	714	PHE	NE	P0000021	150	__I	Implementor	23.72	Rate
Customer Services	910		PSM	714	PHE	NE	P0000021	150	__I	Implementor	4530.52	Amount
Customer Services	910		PSM	714	PHE	NE	P0000021	150	__TC	Teacher/Coach	627	Hours
Customer Services	910		PSM	714	PHE	NE	P0000021	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSM	714	PHE	NE	P0000021	150	__TC	Teacher/Coach	19230.09	Amount
Customer Services	910		PSM	714	PHE	NE	P0000022	150	__I	Implementor	191	Hours
Customer Services	910		PSM	714	PHE	NE	P0000022	150	__I	Implementor	23.72	Rate
Customer Services	910		PSM	714	PHE	NE	P0000022	150	__I	Implementor	4530.52	Amount
Customer Services	910		PSM	714	PHE	NE	P0000023	150	__I	Implementor	191	Hours
Customer Services	910		PSM	714	PHE	NE	P0000023	150	__I	Implementor	23.72	Rate
Customer Services	910		PSM	714	PHE	NE	P0000023	150	__I	Implementor	4530.52	Amount
Customer Services	910		PSM	714	PHE	NE	P0000024	150	__I	Implementor	191	Hours
Customer Services	910		PSM	714	PHE	NE	P0000024	150	__I	Implementor	23.72	Rate
Customer Services	910		PSM	714	PHE	NE	P0000024	150	__I	Implementor	4530.52	Amount
Customer Services	910		PSM	714	PHE	NE	P0000024	150	__TC	Teacher/Coach	989	Hours
Customer Services	910		PSM	714	PHE	NE	P0000024	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSM	714	PHE	NE	P0000024	150	__TC	Teacher/Coach	30332.63	Amount
Customer Services	910		PSM	714	PHE	NE	P0000025	150	__I	Implementor	191	Hours
Customer Services	910		PSM	714	PHE	NE	P0000025	150	__I	Implementor	23.72	Rate
Customer Services	910		PSM	714	PHE	NE	P0000025	150	__I	Implementor	4530.52	Amount
Customer Services	910		PSM	714	PHE	NE	P0000025	150	__TC	Teacher/Coach	288	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Services	910		PSN	110	PHE	NE	P0000032	150	__TC	Teacher/Coach	3068.23	Amount
Customer Services	910		PSN	111	PHE	NE	P0000007	150	__FS	Facilitator - Supv	160	Hours
Customer Services	910		PSN	111	PHE	NE	P0000007	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSN	111	PHE	NE	P0000007	150	__FS	Facilitator - Supv	6369.6	Amount
Customer Services	910		PSN	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	160	Hours
Customer Services	910		PSN	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSN	111	PHE	NE	P0000007	150	__TC	Teacher/Coach	4907.2	Amount
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	762	Hours
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	17579.34	Amount
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	630	Hours
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	25080.3	Amount
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	7980	Hours
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSN	112	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	244746.6	Amount
Customer Services	910		PSN	777	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	90	Hours
Customer Services	910		PSN	777	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSN	777	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	2076.3	Amount
Customer Services	910		PSN	785	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	70	Hours
Customer Services	910		PSN	785	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSN	785	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	2786.7	Amount
Customer Services	910		PSN	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	110	Hours
Customer Services	910		PSN	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSN	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	3373.7	Amount
Customer Services	910		PSP	111	PHE	NE	P0000007	150	__FS	Facilitator - Supv	100	Hours
Customer Services	910		PSP	111	PHE	NE	P0000007	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSP	111	PHE	NE	P0000007	150	__FS	Facilitator - Supv	3981	Amount
Customer Services	910		PSP	713	PHE	NE	P0000021	150	__FS	Facilitator - Supv	34	Hours
Customer Services	910		PSP	713	PHE	NE	P0000021	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSP	713	PHE	NE	P0000021	150	__FS	Facilitator - Supv	1353.54	Amount
Customer Services	910		PSP	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	131	Hours
Customer Services	910		PSP	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSP	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	4017.77	Amount
Customer Services	910		PSP	713	PHE	NE	P0000022	150	__FS	Facilitator - Supv	35	Hours
Customer Services	910		PSP	713	PHE	NE	P0000022	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSP	713	PHE	NE	P0000022	150	__FS	Facilitator - Supv	1393.35	Amount
Customer Services	910		PSP	713	PHE	NE	P0000022	150	__TC	Teacher/Coach	129	Hours
Customer Services	910		PSP	713	PHE	NE	P0000022	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSP	713	PHE	NE	P0000022	150	__TC	Teacher/Coach	3956.43	Amount
Customer Services	910		PSP	713	PHE	NE	P0000023	150	__FS	Facilitator - Supv	36	Hours
Customer Services	910		PSP	713	PHE	NE	P0000023	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSP	713	PHE	NE	P0000023	150	__FS	Facilitator - Supv	[illegible]	Amount
Customer Services	910		PSP	713	PHE	NE	P0000023	150	__TC	Teacher/Coach	131	Hours
Customer Services	910		PSP	713	PHE	NE	P0000023	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSP	713	PHE	NE	P0000023	150	__TC	Teacher/Coach	[illegible]	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Services	910		PSR	101	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	260	Hours
Customer Services	910		PSR	101	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSR	101	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	7974.2	Amount
Customer Services	910		PSR	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	36	Hours
Customer Services	910		PSR	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSR	102	PHE	NE	P0000034	150	__FS	Facilitator - Supv	1433.16	Amount
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__BUOC	BU - Off & Clerical	1673	Hours
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__BUOC	BU - Off & Clerical	38596.11	Amount
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__FS	Facilitator - Supv	859	Hours
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__FS	Facilitator - Supv	34196.79	Amount
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__TC	Teacher/Coach	9157	Hours
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSR	110	PHE	NE	P0000032	150	__TC	Teacher/Coach	280845.19	Amount
Customer Services	910		PSR	110	PHE	NE	P0000283	150	__TC	Teacher/Coach	120	Hours
Customer Services	910		PSR	110	PHE	NE	P0000283	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSR	110	PHE	NE	P0000283	150	__TC	Teacher/Coach	3680.4	Amount
Customer Services	910		PSR	714	PHE	NE	P0000021	150	__I	Implementor	952	Hours
Customer Services	910		PSR	714	PHE	NE	P0000021	150	__I	Implementor	23.72	Rate
Customer Services	910		PSR	714	PHE	NE	P0000021	150	__I	Implementor	22581.44	Amount
Customer Services	910		PSR	714	PHE	NE	P0000022	150	__I	Implementor	382	Hours
Customer Services	910		PSR	714	PHE	NE	P0000022	150	__I	Implementor	23.72	Rate
Customer Services	910		PSR	714	PHE	NE	P0000022	150	__I	Implementor	9061.04	Amount
Customer Services	910		PSR	714	PHE	NE	P0000023	150	__I	Implementor	570	Hours
Customer Services	910		PSR	714	PHE	NE	P0000023	150	__I	Implementor	23.72	Rate
Customer Services	910		PSR	714	PHE	NE	P0000023	150	__I	Implementor	13520.4	Amount
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	17	Hours
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	392.19	Amount
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	95	Hours
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	3781.95	Amount
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	127	Hours
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSR	785	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	3895.09	Amount
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	74	Hours
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	1707.18	Amount
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	36	Hours
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	1433.16	Amount
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	260	Hours
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	910		PSR	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	7974.2	Amount
Customer Services	910		PWP	111	PHE	NE	P0000007	150	W_CUENGR	Customer Engineer	96	Hours
Customer Services	910		PWP	111	PHE	NE	P0000007	150	W_CUENGR	Customer Engineer	34.85	Rate
Customer Services	910		PWP	111	PHE	NE	P0000007	150	W_CUENGR	Customer Engineer	3345.6	Amount
Customer Services	910		PWP	112	OUT	BE	P0000527	150	W_CUENGR	Customer Engineer	36	Hours
Customer Services	910		PWP	112	OUT	BE	P0000527	150	W_CUENGR	Customer Engineer	34.85	Rate
Customer Services	910		PWP	112	OUT	BE	P0000527	150	W_CUENGR	Customer Engineer	1254.6	Amount
Customer Services	910		PWP	112	PHE	NE	P0000527	150	W_CUENGR	Customer Engineer	36	Hours
Customer Services	910		PWP	112	PHE	NE	P0000527	150	W_CUENGR	Customer Engineer	34.85	Rate
Customer Services	910		PWP	112	PHE	NE	P0000527	150	W_CUENGR	Customer Engineer	1254.6	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Customer Services	911		PQC	751	PHE	NE	P0000701	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	911		PQC	751	PHE	NE	P0000701	150	__FS	Facilitator - Supv	396.51	Amount
Customer Services	911		PSM	751	PHE	NE	P0000701	150	__FS	Facilitator - Supv	9.96	Hours
Customer Services	911		PSM	751	PHE	NE	P0000701	150	__FS	Facilitator - Supv	39.81	Rate
Customer Services	911		PSM	751	PHE	NE	P0000701	150	__FS	Facilitator - Supv	396.51	Amount
Customer Services	912		PCA	730	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	376	Hours
Customer Services	912		PCA	730	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
Customer Services	912		PCA	730	PHE	NE	NPCZZZZZ	150	__TC	Teacher/Coach	11531.92	Amount
A & G Operation	920		P1V	700	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	180	Hours
A & G Operation	920		P1V	700	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P1V	700	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	18469.8	Amount
A & G Operation	920		P1V	700	PHE	NE	NPAVP1ZZ	150	__I	Implementor	90	Hours
A & G Operation	920		P1V	700	PHE	NE	NPAVP1ZZ	150	__I	Implementor	2134.8	Amount
A & G Operation	920		P1V	701	PHE	NE	NPAVP1ZZ	150	__I	Implementor	40	Hours
A & G Operation	920		P1V	701	PHE	NE	NPAVP1ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P1V	701	PHE	NE	NPAVP1ZZ	150	__I	Implementor	948.8	Amount
A & G Operation	920		P1V	720	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	450	Hours
A & G Operation	920		P1V	720	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P1V	720	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	46174.5	Amount
A & G Operation	920		P1V	721	PHE	NE	NPAVP1ZZ	150	__I	Implementor	45	Hours
A & G Operation	920		P1V	721	PHE	NE	NPAVP1ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P1V	721	PHE	NE	NPAVP1ZZ	150	__I	Implementor	1067.4	Amount
A & G Operation	920		P1V	745	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	225	Hours
A & G Operation	920		P1V	745	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P1V	745	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	23087.25	Amount
A & G Operation	920		P1V	747	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P1V	747	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	11492.32	Amount
A & G Operation	920		P1V	752	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	563	Hours
A & G Operation	920		P1V	752	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P1V	752	PHE	NE	NPAVP1ZZ	150	__EXEC	Executives - Pres/VPs	57769.43	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P3V	721	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	13544.52	Amount
A & G Operation	920		P3V	722	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P3V	722	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	722	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P3V	723	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	9	Hours
A & G Operation	920		P3V	723	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	723	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	923.49	Amount
A & G Operation	920		P3V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	210	Hours
A & G Operation	920		P3V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	21548.1	Amount
A & G Operation	920		P3V	735	PHE	NE	P0000526	150	__F	Facilitator	440	Hours
A & G Operation	920		P3V	735	PHE	NE	P0000526	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P3V	735	PHE	NE	P0000526	150	__F	Facilitator	19734	Amount
A & G Operation	920		P3V	738	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	36	Hours
A & G Operation	920		P3V	738	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	738	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	3693.96	Amount
A & G Operation	920		P3V	738	PHE	NE	NPAVP3ZZ	150	__F	Facilitator	1064	Hours
A & G Operation	920		P3V	738	PHE	NE	NPAVP3ZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P3V	738	PHE	NE	NPAVP3ZZ	150	__F	Facilitator	47720.4	Amount
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	513	Hours
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	52638.93	Amount
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__F	Facilitator	48	Hours
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__F	Facilitator	2152.8	Amount
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__I	Implementor	24	Hours
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P3V	745	PHE	NE	NPAVP3ZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		P3V	749	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	96	Hours
A & G Operation	920		P3V	749	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	749	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	9850.56	Amount
A & G Operation	920		P3V	750	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	120	Hours
A & G Operation	920		P3V	750	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	750	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	12313.2	Amount
A & G Operation	920		P3V	752	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	6	Hours
A & G Operation	920		P3V	752	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	752	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	615.66	Amount
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	156	Hours
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__EXEC	Executives - Pres/VPs	16007.16	Amount
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__FS	Facilitator - Supv	2220	Hours
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__FS	Facilitator - Supv	88378.2	Amount
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__I	Implementor	720	Hours
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__I	Implementor	17078.4	Amount
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__TC	Teacher/Coach	1904	Hours
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P3V	753	PHE	NE	NPAVP3ZZ	150	__TC	Teacher/Coach	58395.68	Amount
A & G Operation	920		P3V	777	PHE	NE	NPAVP3ZZ	150	__I	Implementor	24	Hours

Acct Blk Descr	NABLIC	Inter Code	RA	Act	Loc	Ind	Proj	FF	LbrClass	Labor Class	FY05	
A & G Operation	920		P4V	711	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	711	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	1846.98	Amount
A & G Operation	920		P4V	720	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	180	Hours
A & G Operation	920		P4V	720	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	720	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	18469.8	Amount
A & G Operation	920		P4V	721	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	192	Hours
A & G Operation	920		P4V	721	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	721	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	19701.12	Amount
A & G Operation	920		P4V	723	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P4V	723	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	723	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P4V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	450	Hours
A & G Operation	920		P4V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	46174.5	Amount
A & G Operation	920		P4V	745	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	36	Hours
A & G Operation	920		P4V	745	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	745	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	3693.96	Amount
A & G Operation	920		P4V	749	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	36	Hours
A & G Operation	920		P4V	749	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	749	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	3693.96	Amount
A & G Operation	920		P4V	749	PHE	NE	NPAVP4ZZ	150	__I	Implementor	12	Hours
A & G Operation	920		P4V	749	PHE	NE	NPAVP4ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P4V	749	PHE	NE	NPAVP4ZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		P4V	753	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P4V	753	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	753	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P4V	755	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	24	Hours
A & G Operation	920		P4V	755	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P4V	842	PHE	NE	NPAVP4ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P4V	842	PHE	NE	NPAVP4ZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		P4V	843	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P4V	843	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	843	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P4V	843	PHE	NE	NPAVP4ZZ	150	__I	Implementor	76	Hours
A & G Operation	920		P4V	843	PHE	NE	NPAVP4ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P4V	843	PHE	NE	NPAVP4ZZ	150	__I	Implementor	1802.72	Amount
A & G Operation	920		P4V	896	PHE	NE	NPAVP4ZZ	150	__F	Facilitator	1864	Hours
A & G Operation	920		P4V	896	PHE	NE	NPAVP4ZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P4V	896	PHE	NE	NPAVP4ZZ	150	__F	Facilitator	83600.4	Amount
A & G Operation	920		P4V	896	PHE	NE	P0001022	150	__F	Facilitator	39.96	Hours
A & G Operation	920		P4V	896	PHE	NE	P0001022	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P4V	896	PHE	NE	P0001022	150	__F	Facilitator	1792.21	Amount
A & G Operation	920		P4V	950	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	22	Hours
A & G Operation	920		P4V	950	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	950	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	2257.42	Amount
A & G Operation	920		P4V	951	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	22	Hours
A & G Operation	920		P4V	951	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P4V	951	PHE	NE	NPAVP4ZZ	150	__EXEC	Executives - Pres/VPs	2257.42	Amount
A & G Operation	920		P5V	112	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	60	Hours
A & G Operation	920		P5V	112	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P5V	112	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	6156.6	Amount
A & G Operation	920		P5V	700	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	1552	Hours
A & G Operation	920		P5V	700	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P5V	700	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	159250.72	Amount
A & G Operation	920		P5V	700	PHE	NE	NPAVP5ZZ	150	__I	Implementor	1420	Hours
A & G Operation	920		P5V	700	PHE	NE	NPAVP5ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P5V	700	PHE	NE	NPAVP5ZZ	150	__I	Implementor	33682.4	Amount
A & G Operation	920		P5V	701	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	160	Hours
A & G Operation	920		P5V	701	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P5V	701	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	16417.6	Amount
A & G Operation	920		P5V	701	PHE	NE	NPAVP5ZZ	150	__I	Implementor	128	Hours
A & G Operation	920		P5V	701	PHE	NE	NPAVP5ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P5V	701	PHE	NE	NPAVP5ZZ	150	__I	Implementor	3036.16	Amount
A & G Operation	920		P5V	749	PHE	NE	NPAVP5ZZ	150	__I	Implementor	72	Hours
A & G Operation	920		P5V	749	PHE	NE	NPAVP5ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P5V	749	PHE	NE	NPAVP5ZZ	150	__I	Implementor	1707.84	Amount
A & G Operation	920		P5V	750	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	60	Hours
A & G Operation	920		P5V	750	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P5V	750	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	6156.6	Amount
A & G Operation	920		P5V	753	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	180	Hours
A & G Operation	920		P5V	753	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P5V	753	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	18469.8	Amount
A & G Operation	920		P5V	777	PHE	NE	NPAVP5ZZ	150	__I	Implementor	48	Hours
A & G Operation	920		P5V	777	PHE	NE	NPAVP5ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P5V	777	PHE	NE	NPAVP5ZZ	150	__I	Implementor	1138.56	Amount
A & G Operation	920		P5V	789	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P5V	789	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P5V	789	PHE	NE	NPAVP5ZZ	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P5V	789	PHE	NE	NPAVP5ZZ	150	__I	Implementor	96	Hours
A & G Operation	920		P5V	789	PHE	NE	NPAVP5ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P5V	789	PHE	NE	NPAVP5ZZ	150	__I	Implementor	2277.12	Amount
A & G Operation	920		P5V	843	PHE	NE	NPAVP5ZZ	150	__I	Implementor	60	Hours
A & G Operation	920		P5V	843	PHE	NE	NPAVP5ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P5V	843	PHE	NE	NPAVP5ZZ	150	__I	Implementor	1423.2	Amount
A & G Operation	920		P6V	700	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	651	Hours
A & G Operation	920		P6V	700	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	700	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	66799.11	Amount
A & G Operation	920		P6V	701	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	84	Hours
A & G Operation	920		P6V	701	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	701	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	8619.24	Amount
A & G Operation	920		P6V	701	PHE	NE	NPAVP6ZZ	150	__I	Implementor	220	Hours
A & G Operation	920		P6V	701	PHE	NE	NPAVP6ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P6V	701	PHE	NE	NPAVP6ZZ	150	__I	Implementor	5218.4	Amount
A & G Operation	920		P6V	720	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	60	Hours
A & G Operation	920		P6V	720	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	720	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	6156.6	Amount
A & G Operation	920		P6V	745	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	36	Hours
A & G Operation	920		P6V	745	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	745	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	3693.96	Amount
A & G Operation	920		P6V	749	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	118	Hours
A & G Operation	920		P6V	749	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	749	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	12107.98	Amount
A & G Operation	920		P6V	750	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P6V	750	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	750	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P6V	753	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P6V	753	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P6V	753	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P6V	765	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	613	Hours
A & G Operation	920		P6V	765	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	765	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	62899.93	Amount
A & G Operation	920		P6V	765	PHE	NE	NPAVP6ZZ	150	__I	Implementor	1489	Hours
A & G Operation	920		P6V	765	PHE	NE	NPAVP6ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P6V	765	PHE	NE	NPAVP6ZZ	150	__I	Implementor	35319.08	Amount
A & G Operation	920		P6V	767	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	36	Hours
A & G Operation	920		P6V	767	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	767	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	3693.96	Amount
A & G Operation	920		P6V	775	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	60	Hours
A & G Operation	920		P6V	775	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	775	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	6156.6	Amount
A & G Operation	920		P6V	776	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	20	Hours
A & G Operation	920		P6V	776	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	776	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	2052.2	Amount
A & G Operation	920		P6V	777	PHE	NE	NPAVP6ZZ	150	__I	Implementor	12	Hours
A & G Operation	920		P6V	777	PHE	NE	NPAVP6ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P6V	777	PHE	NE	NPAVP6ZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		P6V	785	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	72	Hours
A & G Operation	920		P6V	785	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	785	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	7387.92	Amount
A & G Operation	920		P6V	789	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P6V	789	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	789	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P6V	789	PHE	NE	NPAVP6ZZ	150	__I	Implementor	32	Hours
A & G Operation	920		P6V	789	PHE	NE	NPAVP6ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P6V	789	PHE	NE	NPAVP6ZZ	150	__I	Implementor	759.04	Amount
A & G Operation	920		P6V	795	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	24	Hours
A & G Operation	920		P6V	795	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	795	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	2462.64	Amount
A & G Operation	920		P6V	797	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	6	Hours
A & G Operation	920		P6V	797	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	797	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	615.66	Amount
A & G Operation	920		P6V	805	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P6V	805	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	805	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P6V	805	PHE	NE	NPAVP6ZZ	150	__I	Implementor	23	Hours
A & G Operation	920		P6V	805	PHE	NE	NPAVP6ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P6V	805	PHE	NE	NPAVP6ZZ	150	__I	Implementor	545.56	Amount
A & G Operation	920		P6V	807	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	4	Hours
A & G Operation	920		P6V	807	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	807	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	410.44	Amount
A & G Operation	920		P6V	843	PHE	NE	NPAVP6ZZ	150	__I	Implementor	48	Hours
A & G Operation	920		P6V	843	PHE	NE	NPAVP6ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P6V	843	PHE	NE	NPAVP6ZZ	150	__I	Implementor	1138.56	Amount
A & G Operation	920		P6V	930	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	24	Hours
A & G Operation	920		P6V	930	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P6V	930	PHE	NE	NPAVP6ZZ	150	__EXEC	Executives - Pres/VPs	2462.64	Amount
A & G Operation	920		P7V	122	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	58	Hours
A & G Operation	920		P7V	122	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P7V	122	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	5951.38	Amount
A & G Operation	920		P7V	220	KST	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	95	Hours
A & G Operation	920		P7V	220	KST	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P7V	220	KST	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	9747.95	Amount
A & G Operation	920		P7V	700	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	1376	Hours
A & G Operation	920		P7V	700	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P7V	700	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	141191.36	Amount
A & G Operation	920		P7V	700	PHE	NE	NPAVP7ZZ	150	__I	Implementor	1394	Hours
A & G Operation	920		P7V	700	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P7V	700	PHE	NE	NPAVP7ZZ	150	__I	Implementor	33065.68	Amount
A & G Operation	920		P7V	720	PHE	NE	NPAVP7ZZ	150	__I	Implementor	281	Hours
A & G Operation	920		P7V	720	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P7V	720	PHE	NE	NPAVP7ZZ	150	__I	Implementor	6665.32	Amount
A & G Operation	920		P7V	765	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	383	Hours
A & G Operation	920		P7V	765	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P7V	765	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	39299.63	Amount
A & G Operation	920		P7V	966	PHE	NE	NPAVP7ZZ	150	__I	Implementor	186	Hours
A & G Operation	920		P7V	966	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P7V	966	PHE	NE	NPAVP7ZZ	150	__I	Implementor	4411.92	Amount
A & G Operation	920		P8V	122	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	72	Hours
A & G Operation	920		P8V	122	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	122	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	7387.92	Amount
A & G Operation	920		P8V	700	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	1234	Hours
A & G Operation	920		P8V	700	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	700	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	126620.74	Amount
A & G Operation	920		P8V	700	PHE	NE	NPAVP7ZZ	150	__I	Implementor	1692	Hours
A & G Operation	920		P8V	700	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P8V	700	PHE	NE	NPAVP7ZZ	150	__I	Implementor	40134.24	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P8V	701	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	72	Hours
A & G Operation	920		P8V	701	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	701	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	7387.92	Amount
A & G Operation	920		P8V	711	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	18	Hours
A & G Operation	920		P8V	711	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	711	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	1846.98	Amount
A & G Operation	920		P8V	720	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	72	Hours
A & G Operation	920		P8V	720	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	720	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	7387.92	Amount
A & G Operation	920		P8V	720	PHE	NE	NPAVP7ZZ	150	__I	Implementor	72	Hours
A & G Operation	920		P8V	720	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P8V	720	PHE	NE	NPAVP7ZZ	150	__I	Implementor	1707.84	Amount
A & G Operation	920		P8V	745	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	216	Hours
A & G Operation	920		P8V	745	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	745	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	22163.76	Amount
A & G Operation	920		P8V	749	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P8V	749	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	749	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P8V	750	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	8	Hours
A & G Operation	920		P8V	750	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	750	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	820.88	Amount
A & G Operation	920		P8V	753	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P8V	753	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	753	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P8V	777	PHE	NE	NPAVP7ZZ	150	__I	Implementor	12	Hours
A & G Operation	920		P8V	777	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P8V	777	PHE	NE	NPAVP7ZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		P8V	807	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	32	Hours
A & G Operation	920		P8V	807	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P8V	807	PHE	NE	NPAVP7ZZ	150	__EXEC	Executives - Pres/VPs	3283.52	Amount
A & G Operation	920		P8V	807	PHE	NE	NPAVP7ZZ	150	__I	Implementor	36	Hours
A & G Operation	920		P8V	807	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P8V	807	PHE	NE	NPAVP7ZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		P8V	843	PHE	NE	NPAVP7ZZ	150	__I	Implementor	12	Hours
A & G Operation	920		P8V	843	PHE	NE	NPAVP7ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P8V	843	PHE	NE	NPAVP7ZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9P	112	PHE	NE	P0000559	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P9P	112	PHE	NE	P0000559	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	112	PHE	NE	P0000559	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P9P	112	PHE	NE	P0000559	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		P9P	112	PHE	NE	P0000559	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	112	PHE	NE	P0000559	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	679	Hours
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	69672.19	Amount
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	120	Hours
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	7276.8	Amount
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	1335	Hours
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	700	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	40944.45	Amount
A & G Operation	920		P9P	701	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	65	Hours
A & G Operation	920		P9P	701	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	701	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	6669.65	Amount
A & G Operation	920		P9P	701	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	71	Hours
A & G Operation	920		P9P	701	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	701	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	2177.57	Amount
A & G Operation	920		P9P	720	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	104	Hours
A & G Operation	920		P9P	720	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	720	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	10671.44	Amount
A & G Operation	920		P9P	720	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	137	Hours
A & G Operation	920		P9P	720	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	720	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4201.79	Amount
A & G Operation	920		P9P	721	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	156	Hours
A & G Operation	920		P9P	721	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	721	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	16007.16	Amount
A & G Operation	920		P9P	721	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	91	Hours
A & G Operation	920		P9P	721	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	721	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	2790.97	Amount
A & G Operation	920		P9P	722	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	55	Hours
A & G Operation	920		P9P	722	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	722	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	5643.55	Amount
A & G Operation	920		P9P	722	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	19	Hours
A & G Operation	920		P9P	722	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	722	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	582.73	Amount
A & G Operation	920		P9P	723	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	19	Hours
A & G Operation	920		P9P	723	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	723	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	1949.59	Amount
A & G Operation	920		P9P	723	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	26	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P9P	723	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	735	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	3	Hours
A & G Operation	920		P9P	735	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	735	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	307.83	Amount
A & G Operation	920		P9P	735	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		P9P	735	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	735	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		P9P	745	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	93	Hours
A & G Operation	920		P9P	745	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	745	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	9542.73	Amount
A & G Operation	920		P9P	745	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	28	Hours
A & G Operation	920		P9P	745	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	745	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	858.76	Amount
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	190	Hours
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	19495.9	Amount
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	10	Hours
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	606.4	Amount
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	135	Hours
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	749	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4140.45	Amount
A & G Operation	920		P9P	750	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P9P	750	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	750	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P9P	750	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	77	Hours
A & G Operation	920		P9P	750	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	750	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	2361.59	Amount
A & G Operation	920		P9P	752	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P9P	752	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	752	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P9P	752	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	3	Hours
A & G Operation	920		P9P	752	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	752	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	92.01	Amount
A & G Operation	920		P9P	753	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	127	Hours
A & G Operation	920		P9P	753	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	753	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	13031.47	Amount
A & G Operation	920		P9P	753	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	81	Hours
A & G Operation	920		P9P	753	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	753	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	2484.27	Amount
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	64	Hours
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	6567.04	Amount
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	709	Hours
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	42993.76	Amount
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	21	Hours
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	755	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	644.07	Amount
A & G Operation	920		P9P	756	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	181	Hours
A & G Operation	920		P9P	756	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	756	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	18572.41	Amount
A & G Operation	920		P9P	756	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	51	Hours
A & G Operation	920		P9P	756	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P9P	775	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	1641.76	Amount
A & G Operation	920		P9P	775	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		P9P	775	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	775	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		P9P	776	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	8	Hours
A & G Operation	920		P9P	776	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	776	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	820.88	Amount
A & G Operation	920		P9P	776	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	12	Hours
A & G Operation	920		P9P	776	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	776	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	368.04	Amount
A & G Operation	920		P9P	777	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	12	Hours
A & G Operation	920		P9P	777	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	777	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	368.04	Amount
A & G Operation	920		P9P	779	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	6	Hours
A & G Operation	920		P9P	779	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	779	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	615.66	Amount
A & G Operation	920		P9P	779	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	3	Hours
A & G Operation	920		P9P	779	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	779	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	92.01	Amount
A & G Operation	920		P9P	780	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	4	Hours
A & G Operation	920		P9P	780	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	780	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	410.44	Amount
A & G Operation	920		P9P	780	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		P9P	780	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	780	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		P9P	785	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	3	Hours
A & G Operation	920		P9P	785	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	785	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	307.83	Amount
A & G Operation	920		P9P	785	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	3	Hours
A & G Operation	920		P9P	785	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	785	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	92.01	Amount
A & G Operation	920		P9P	789	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	40	Hours
A & G Operation	920		P9P	789	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		P9P	789	PHE	NE	NPAPRESI	150	__EXEC2	Executives - Other	2425.6	Amount
A & G Operation	920		P9P	789	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		P9P	789	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	789	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		P9P	795	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	4	Hours
A & G Operation	920		P9P	795	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	795	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	410.44	Amount
A & G Operation	920		P9P	795	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	2	Hours
A & G Operation	920		P9P	795	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	795	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	61.34	Amount
A & G Operation	920		P9P	797	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	17	Hours
A & G Operation	920		P9P	797	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	797	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	1744.37	Amount
A & G Operation	920		P9P	797	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		P9P	797	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	797	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		P9P	805	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	9	Hours
A & G Operation	920		P9P	805	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	805	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	923.49	Amount
A & G Operation	920		P9P	807	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	49	Hours
A & G Operation	920		P9P	807	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	807	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	5027.89	Amount
A & G Operation	920		P9P	807	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	12	Hours
A & G Operation	920		P9P	807	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	807	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	368.04	Amount
A & G Operation	920		P9P	826	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	107	Hours
A & G Operation	920		P9P	826	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	826	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	10979.27	Amount
A & G Operation	920		P9P	842	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		P9P	842	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	842	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		P9P	843	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	14	Hours
A & G Operation	920		P9P	843	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	843	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	1436.54	Amount
A & G Operation	920		P9P	843	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	12	Hours
A & G Operation	920		P9P	843	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	843	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	368.04	Amount
A & G Operation	920		P9P	940	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	3	Hours
A & G Operation	920		P9P	940	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	940	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	307.83	Amount
A & G Operation	920		P9P	940	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	3	Hours
A & G Operation	920		P9P	940	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	940	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	92.01	Amount
A & G Operation	920		P9P	950	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	2	Hours
A & G Operation	920		P9P	950	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9P	950	PHE	NE	NPAPRESI	150	__EXEC	Executives - Pres/VPs	205.22	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P9P	950	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	1	Hours
A & G Operation	920		P9P	950	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	950	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Amount
A & G Operation	920		P9P	965	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	2	Hours
A & G Operation	920		P9P	965	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		P9P	965	PHE	NE	NPAPRESI	150	__TC	Teacher/Coach	61.34	Amount
A & G Operation	920		P9S	112	PHE	NE	P0000559	150	__F	Facilitator	48	Hours
A & G Operation	920		P9S	112	PHE	NE	P0000559	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	112	PHE	NE	P0000559	150	__F	Facilitator	2152.8	Amount
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	517	Hours
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	53049.37	Amount
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__F	Facilitator	973	Hours
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__F	Facilitator	43639.05	Amount
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__I	Implementor	1262	Hours
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	700	PHE	NE	NPASVP7Z	150	__I	Implementor	29934.64	Amount
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	67	Hours
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	6874.87	Amount
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__F	Facilitator	120	Hours
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__F	Facilitator	5382	Amount
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__I	Implementor	158	Hours
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	701	PHE	NE	NPASVP7Z	150	__I	Implementor	3747.76	Amount
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	24	Hours
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	2462.64	Amount
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__F	Facilitator	180	Hours
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__F	Facilitator	8073	Amount
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	720	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	516	Hours
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	52946.76	Amount
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__F	Facilitator	1347	Hours
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__F	Facilitator	60412.95	Amount
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__I	Implementor	96	Hours
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	730	PHE	NE	NPASVP7Z	150	__I	Implementor	2277.12	Amount
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__F	Facilitator	132	Hours
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__F	Facilitator	5920.2	Amount
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__I	Implementor	24	Hours
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	745	PHE	NE	NPASVP7Z	150	__I	Implementor	569.28	Amount
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	36	Hours
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	3693.96	Amount
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__F	Facilitator	160	Hours
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__F	Facilitator	7176	Amount
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	749	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9S	750	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P9S	750	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	750	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P9S	750	PHE	NE	NPASVP7Z	150	__I	Implementor	24	Hours
A & G Operation	920		P9S	750	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	750	PHE	NE	NPASVP7Z	150	__I	Implementor	569.28	Amount
A & G Operation	920		P9S	752	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	24	Hours
A & G Operation	920		P9S	752	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	752	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	2462.64	Amount
A & G Operation	920		P9S	752	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9S	752	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	752	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__F	Facilitator	60	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__F	Facilitator	44.85	Rate
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__F	Facilitator	2691	Amount
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	755	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9S	777	PHE	NE	NPASVP7Z	150	__I	Implementor	48	Hours
A & G Operation	920		P9S	777	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	777	PHE	NE	NPASVP7Z	150	__I	Implementor	1138.56	Amount
A & G Operation	920		P9S	789	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9S	789	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	789	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9S	805	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	24	Hours
A & G Operation	920		P9S	805	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9S	805	PHE	NE	NPASVP7Z	150	__EXEC	Executives - Pres/VPs	2462.64	Amount
A & G Operation	920		P9S	805	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9S	805	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	805	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9S	842	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9S	842	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	842	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9S	843	PHE	NE	NPASVP7Z	150	__I	Implementor	24	Hours
A & G Operation	920		P9S	843	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9S	843	PHE	NE	NPASVP7Z	150	__I	Implementor	569.28	Amount
A & G Operation	920		P9V	700	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	551	Hours
A & G Operation	920		P9V	700	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9V	700	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	56538.11	Amount
A & G Operation	920		P9V	700	PHE	NE	NPASVP9Z	150	__I	Implementor	1284	Hours
A & G Operation	920		P9V	700	PHE	NE	NPASVP9Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9V	700	PHE	NE	NPASVP9Z	150	__I	Implementor	30456.48	Amount
A & G Operation	920		P9V	701	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	104	Hours
A & G Operation	920		P9V	701	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9V	701	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	10671.44	Amount
A & G Operation	920		P9V	701	PHE	NE	NPASVP9Z	150	__I	Implementor	128	Hours
A & G Operation	920		P9V	701	PHE	NE	NPASVP9Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9V	701	PHE	NE	NPASVP9Z	150	__I	Implementor	3036.16	Amount
A & G Operation	920		P9V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	105	Hours
A & G Operation	920		P9V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9V	735	PHE	NE	P0000526	150	__EXEC	Executives - Pres/VPs	10774.05	Amount
A & G Operation	920		P9V	745	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	313	Hours
A & G Operation	920		P9V	745	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9V	745	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	32116.93	Amount
A & G Operation	920		P9V	745	PHE	NE	NPASVP9Z	150	__I	Implementor	240	Hours
A & G Operation	920		P9V	745	PHE	NE	NPASVP9Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9V	745	PHE	NE	NPASVP9Z	150	__I	Implementor	5692.8	Amount
A & G Operation	920		P9V	750	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	3	Hours
A & G Operation	920		P9V	750	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9V	750	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	307.83	Amount
A & G Operation	920		P9V	750	PHE	NE	NPASVP9Z	150	__I	Implementor	12	Hours
A & G Operation	920		P9V	750	PHE	NE	NPASVP9Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9V	750	PHE	NE	NPASVP9Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		P9V	753	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	600	Hours
A & G Operation	920		P9V	753	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P9V	753	PHE	NE	NPASVP9Z	150	__EXEC	Executives - Pres/VPs	61566	Amount
A & G Operation	920		P9V	753	PHE	NE	NPASVP9Z	150	__I	Implementor	240	Hours
A & G Operation	920		P9V	753	PHE	NE	NPASVP9Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		P9V	753	PHE	NE	NPASVP9Z	150	__I	Implementor	5692.8	Amount
A & G Operation	920		PAA	700	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	39	Hours
A & G Operation	920		PAA	700	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	700	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	2364.96	Amount
A & G Operation	920		PAA	701	PHE	NE	NPAZZZZZ	150	__I	Implementor	56	Hours
A & G Operation	920		PAA	701	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	701	PHE	NE	NPAZZZZZ	150	__I	Implementor	1328.32	Amount
A & G Operation	920		PAA	701	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	80	Hours
A & G Operation	920		PAA	701	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAA	701	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	2453.6	Amount
A & G Operation	920		PAA	720	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	74	Hours
A & G Operation	920		PAA	720	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	720	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	4487.36	Amount
A & G Operation	920		PAA	720	PHE	NE	NPAZZZZZ	150	__I	Implementor	36	Hours
A & G Operation	920		PAA	720	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	720	PHE	NE	NPAZZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		PAA	721	PHE	NE	P0000339	150	__EXEC2	Executives - Other	80	Hours
A & G Operation	920		PAA	721	PHE	NE	P0000339	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	721	PHE	NE	P0000339	150	__EXEC2	Executives - Other	4851.2	Amount
A & G Operation	920		PAA	735	PHE	NE	P0000526	150	__EXEC2	Executives - Other	400	Hours
A & G Operation	920		PAA	735	PHE	NE	P0000526	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	735	PHE	NE	P0000526	150	__EXEC2	Executives - Other	24256	Amount
A & G Operation	920		PAA	735	PHE	NE	P0000526	150	__I	Implementor	72	Hours
A & G Operation	920		PAA	735	PHE	NE	P0000526	150	__I	Implementor	23.72	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PAA	735	PHE	NE	P0000526	150	__I	Implementor	1707.84	Amount
A & G Operation	920		PAA	738	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	55	Hours
A & G Operation	920		PAA	738	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	738	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	3335.2	Amount
A & G Operation	920		PAA	749	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	28	Hours
A & G Operation	920		PAA	749	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	749	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	1697.92	Amount
A & G Operation	920		PAA	755	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	95	Hours
A & G Operation	920		PAA	755	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	755	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	5760.8	Amount
A & G Operation	920		PAA	760	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	128	Hours
A & G Operation	920		PAA	760	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	760	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	7761.92	Amount
A & G Operation	920		PAA	761	PHE	NE	NPAZZZZZ	150	__I	Implementor	47	Hours
A & G Operation	920		PAA	761	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	761	PHE	NE	NPAZZZZZ	150	__I	Implementor	1114.84	Amount
A & G Operation	920		PAA	777	PHE	NE	NPAZZZZZ	150	__I	Implementor	36	Hours
A & G Operation	920		PAA	777	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	777	PHE	NE	NPAZZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		PAA	777	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		PAA	777	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAA	777	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		PAA	779	PHE	NE	NPAZZZZZ	150	__I	Implementor	24	Hours
A & G Operation	920		PAA	779	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	779	PHE	NE	NPAZZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		PAA	785	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	18	Hours
A & G Operation	920		PAA	785	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	785	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	1091.52	Amount
A & G Operation	920		PAA	789	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	44	Hours
A & G Operation	920		PAA	789	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	789	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	2668.16	Amount
A & G Operation	920		PAA	789	PHE	NE	NPAZZZZZ	150	__I	Implementor	7	Hours
A & G Operation	920		PAA	789	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	789	PHE	NE	NPAZZZZZ	150	__I	Implementor	166.04	Amount
A & G Operation	920		PAA	796	PHE	NE	NPAZZZZZ	150	__I	Implementor	4	Hours
A & G Operation	920		PAA	796	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	796	PHE	NE	NPAZZZZZ	150	__I	Implementor	94.88	Amount
A & G Operation	920		PAA	815	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	751	Hours
A & G Operation	920		PAA	815	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	815	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	45540.64	Amount
A & G Operation	920		PAA	815	PHE	NE	NPAZZZZZ	150	__I	Implementor	1278	Hours
A & G Operation	920		PAA	815	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	815	PHE	NE	NPAZZZZZ	150	__I	Implementor	30314.16	Amount
A & G Operation	920		PAA	817	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	20	Hours
A & G Operation	920		PAA	817	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	817	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	1212.8	Amount
A & G Operation	920		PAA	817	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	480	Hours
A & G Operation	920		PAA	817	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAA	817	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	14721.6	Amount
A & G Operation	920		PAA	818	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	4474	Hours
A & G Operation	920		PAA	818	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAA	818	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	137217.58	Amount
A & G Operation	920		PAA	819	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	28	Hours
A & G Operation	920		PAA	819	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	819	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	1697.92	Amount
A & G Operation	920		PAA	819	PHE	NE	NPAZZZZZ	150	__I	Implementor	12	Hours
A & G Operation	920		PAA	819	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	819	PHE	NE	NPAZZZZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		PAA	835	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	192	Hours
A & G Operation	920		PAA	835	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAA	835	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	5888.64	Amount
A & G Operation	920		PAA	836	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	280	Hours
A & G Operation	920		PAA	836	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PAA	836	PHE	NE	NPAZZZZZ	150	__EXEC2	Executives - Other	16979.2	Amount
A & G Operation	920		PAA	836	PHE	NE	NPAZZZZZ	150	__I	Implementor	96	Hours
A & G Operation	920		PAA	836	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	836	PHE	NE	NPAZZZZZ	150	__I	Implementor	2277.12	Amount
A & G Operation	920		PAA	842	PHE	NE	NPAZZZZZ	150	__I	Implementor	36	Hours
A & G Operation	920		PAA	842	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	842	PHE	NE	NPAZZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		PAA	843	PHE	NE	NPAZZZZZ	150	__I	Implementor	36	Hours
A & G Operation	920		PAA	843	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAA	843	PHE	NE	NPAZZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		PAA	843	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	2	Hours
A & G Operation	920		PAA	843	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAA	843	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	61.34	Amount
A & G Operation	920		PAA	891	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	24	Hours
A & G Operation	920		PAA	891	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAA	891	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	736.08	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PAC	701	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	28	Hours
A & G Operation	920		PAC	701	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	701	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	858.76	Amount
A & G Operation	920		PAC	721	PHE	NE	P0000339	150	__TC	Teacher/Coach	160	Hours
A & G Operation	920		PAC	721	PHE	NE	P0000339	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	721	PHE	NE	P0000339	150	__TC	Teacher/Coach	4907.2	Amount
A & G Operation	920		PAC	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	230	Hours
A & G Operation	920		PAC	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	7054.1	Amount
A & G Operation	920		PAC	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	132	Hours
A & G Operation	920		PAC	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	4048.44	Amount
A & G Operation	920		PAC	815	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		PAC	815	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	815	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		PAC	816	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	420	Hours
A & G Operation	920		PAC	816	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	816	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	12881.4	Amount
A & G Operation	920		PAC	818	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	6484	Hours
A & G Operation	920		PAC	818	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	818	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	198864.28	Amount
A & G Operation	920		PAC	835	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	373	Hours
A & G Operation	920		PAC	835	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	835	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	11439.91	Amount
A & G Operation	920		PAC	836	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	948	Hours
A & G Operation	920		PAC	836	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAC	836	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	29075.16	Amount
A & G Operation	920		PAD	701	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	40	Hours
A & G Operation	920		PAD	701	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PAD	701	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	1592.4	Amount
A & G Operation	920		PAD	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	24	Hours
A & G Operation	920		PAD	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAD	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	736.08	Amount
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	1260	Hours
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	50160.6	Amount
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__I	Implementor	1827	Hours
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__I	Implementor	43336.44	Amount
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	1816	Hours
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAD	777	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	55696.72	Amount
A & G Operation	920		PAD	785	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	76	Hours
A & G Operation	920		PAD	785	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PAD	785	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	3025.56	Amount
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	40	Hours
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	922.8	Amount
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__I	Implementor	16	Hours
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__I	Implementor	379.52	Amount
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	32	Hours
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAD	789	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	981.44	Amount
A & G Operation	920		PAD	840	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	480	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PAT	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAT	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	2453.6	Amount
A & G Operation	920		PAT	761	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	70	Hours
A & G Operation	920		PAT	761	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PAT	761	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	2786.7	Amount
A & G Operation	920		PAT	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	50	Hours
A & G Operation	920		PAT	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PAT	761	PHE	NE	NPAZZZZZ	150	__TC	Teacher/Coach	1533.5	Amount
A & G Operation	920		PAT	777	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	96	Hours
A & G Operation	920		PAT	777	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PAT	777	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	2214.72	Amount
A & G Operation	920		PAT	789	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	40	Hours
A & G Operation	920		PAT	789	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PAT	789	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	1592.4	Amount
A & G Operation	920		PAT	815	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	120	Hours
A & G Operation	920		PAT	815	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PAT	815	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	4777.2	Amount
A & G Operation	920		PAT	817	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	2584	Hours
A & G Operation	920		PAT	817	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PAT	817	PHE	NE	NPAZZZZZ	150	__BUOC	BU - Off & Clerical	59612.88	Amount
A & G Operation	920		PAT	817	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	1086	Hours
A & G Operation	920		PAT	817	PHE	NE	NPAZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PEI	967	PHE	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	83605.68	Amount
A & G Operation	920		PEI	967	PHE	NE	NPEZZZZZ	150	__I	Implementor	1764	Hours
A & G Operation	920		PEI	967	PHE	NE	NPEZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PEI	967	PHE	NE	NPEZZZZZ	150	__I	Implementor	41842.08	Amount
A & G Operation	920		PEI	967	PHE	NE	NPEZZZZZ	150	__TC	Teacher/Coach	1884	Hours
A & G Operation	920		PEI	967	PHE	NE	NPEZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PEI	967	PHE	NE	NPEZZZZZ	150	__TC	Teacher/Coach	57782.28	Amount
A & G Operation	920		PEI	968	PHE	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	1800	Hours
A & G Operation	920		PEI	968	PHE	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PEI	968	PHE	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	41526	Amount
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	9636	Hours
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__BUOC	BU - Off & Clerical	222302.52	Amount
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__BUTC	BU - Trade & Crft	1932	Hours
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__BUTC	BU - Trade & Crft	50985.48	Amount
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__TCS	Teacher/Coach - Supv	1920	Hours
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PEM	966	PHE	NE	NPEZZZZZ	150	__TCS	Teacher/Coach - Supv	57849.6	Amount
A & G Operation	920		PEP	112	PHE	NE	P0000527	150	__TC	Teacher/Coach	252	Hours
A & G Operation	920		PEP	112	PHE	NE	P0000527	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PEP	112	PHE	NE	P0000527	150	__TC	Teacher/Coach	7728.84	Amount
A & G Operation	920		PEP	909	PHE	NE	P0000527	150	__TC	Teacher/Coach	120	Hours
A & G Operation	920		PEP	909	PHE	NE	P0000527	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PEP	909	PHE	NE	P0000527	150	__TC	Teacher/Coach	3680.4	Amount
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__E	Enabler	126	Hours
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__E	Enabler	6627.6	Amount
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__I	Implementor	60	Hours
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__I	Implementor	1423.2	Amount
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	36	Hours
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PFA	700	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1084.68	Amount
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__E	Enabler	26	Hours
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__E	Enabler	1367.6	Amount
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__I	Implementor	490	Hours
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__I	Implementor	11622.8	Amount
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	8	Hours
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	245.36	Amount
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	40	Hours
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PFA	701	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1205.2	Amount
A & G Operation	920		PFA	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	510	Hours
A & G Operation	920		PFA	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	15641.7	Amount
A & G Operation	920		PFA	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	91	Hours
A & G Operation	920		PFA	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2790.97	Amount
A & G Operation	920		PFA	723	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	27	Hours
A & G Operation	920		PFA	723	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	723	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	828.09	Amount
A & G Operation	920		PFA	745	PHE	NE	NPFZZZZZ	150	__E	Enabler	10	Hours
A & G Operation	920		PFA	745	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	745	PHE	NE	NPFZZZZZ	150	__E	Enabler	526	Amount
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__E	Enabler	162	Hours
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__E	Enabler	8521.2	Amount
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__I	Implementor	33	Hours
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__I	Implementor	782.76	Amount
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	20	Hours
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	613.4	Amount
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__E	Enabler	1046	Hours
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__E	Enabler	55019.6	Amount
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	1081	Hours
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	25641.32	Amount
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1213	Hours
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	37202.71	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	48	Hours
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PFA	765	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1446.24	Amount
A & G Operation	920		PFA	766	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	480	Hours
A & G Operation	920		PFA	766	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	766	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	14721.6	Amount
A & G Operation	920		PFA	766	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1338	Hours
A & G Operation	920		PFA	766	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PFA	766	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	40313.94	Amount
A & G Operation	920		PFA	766	PHE	NE	P0001010	150	__TC	Teacher/Coach	201	Hours
A & G Operation	920		PFA	766	PHE	NE	P0001010	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	766	PHE	NE	P0001010	150	__TC	Teacher/Coach	6164.67	Amount
A & G Operation	920		PFA	766	PHE	NE	P0001010	150	__TCS	Teacher/Coach - Supv	80	Hours
A & G Operation	920		PFA	766	PHE	NE	P0001010	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PFA	766	PHE	NE	P0001010	150	__TCS	Teacher/Coach - Supv	2410.4	Amount
A & G Operation	920		PFA	767	PHE	NE	NPFZZZZZ	150	__E	Enabler	58	Hours
A & G Operation	920		PFA	767	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	767	PHE	NE	NPFZZZZZ	150	__E	Enabler	3050.8	Amount
A & G Operation	920		PFA	767	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	456	Hours
A & G Operation	920		PFA	767	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	767	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	13985.52	Amount
A & G Operation	920		PFA	775	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	28	Hours
A & G Operation	920		PFA	775	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	775	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	858.76	Amount
A & G Operation	920		PFA	775	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	12	Hours
A & G Operation	920		PFA	775	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PFA	775	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	361.56	Amount
A & G Operation	920		PFA	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	120	Hours
A & G Operation	920		PFA	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFA	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	2846.4	Amount
A & G Operation	920		PFA	785	PHE	NE	NPFZZZZZ	150	__E	Enabler	370	Hours
A & G Operation	920		PFA	785	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	785	PHE	NE	NPFZZZZZ	150	__E	Enabler	19462	Amount
A & G Operation	920		PFA	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		PFA	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		PFA	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1	Hours
A & G Operation	920		PFA	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFA	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Amount
A & G Operation	920		PFA	797	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1	Hours
A & G Operation	920		PFA	797	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	920		PFA	797	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Amount
A & G Operation	920		PFA	843	PHE	NE	NPFZZZZZ	150	__I	Implementor	52	Hours
A & G Operation	920		PFA	843	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFA	843	PHE	NE	NPFZZZZZ	150	__I	Implementor	1233.44	Amount
A & G Operation	920		PFA	891	PHE	NE	NPFZZZZZ	150	__E	Enabler	22	Hours
A & G Operation	920		PFA	891	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PFA	891	PHE	NE	NPFZZZZZ	150	__E	Enabler	1157.2	Amount
A & G Operation	920		PFB	723	PHE	NE	NPFZZZZZ	150	__I	Implementor	13	Hours
A & G Operation	920		PFB	723	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFB	723	PHE	NE	NPFZZZZZ	150	__I	Implementor	308.36	Amount
A & G Operation	920		PFB	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	16	Hours
A & G Operation	920		PFB	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFB	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	379.52	Amount
A & G Operation	920		PFB	775	PHE	NE	NPFZZZZZ	150	__I	Implementor	604	Hours
A & G Operation	920		PFB	775	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFB	775	PHE	NE	NPFZZZZZ	150	__I	Implementor	14326.88	Amount
A & G Operation	920		PFC	723	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	57	Hours
A & G Operation	920		PFC	723	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFC	723	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2269.17	Amount
A & G Operation	920		PFC	723	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	133	Hours
A & G Operation	920		PFC	723	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFC	723	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	4079.11	Amount
A & G Operation	920		PFC	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	56	Hours
A & G Operation	920		PFC	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFC	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1717.52	Amount
A & G Operation	920		PFC	775	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1371	Hours
A & G Operation	920		PFC	775	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFC	775	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	54579.51	Amount
A & G Operation	920		PFC	775	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1361	Hours
A & G Operation	920		PFC	775	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFC	775	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	41741.87	Amount
A & G Operation	920		PFC	775	PHE	NE	P0001010	150	__TC	Teacher/Coach	7	Hours
A & G Operation	920		PFC	775	PHE	NE	P0001010	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFC	775	PHE	NE	P0001010	150	__TC	Teacher/Coach	214.69	Amount
A & G Operation	920		PFC	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	38	Hours
A & G Operation	920		PFC	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFC	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1165.46	Amount
A & G Operation	920		PFD	720	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	75	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PFD	720	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFD	720	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2300.25	Amount
A & G Operation	920		PFD	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	366	Hours
A & G Operation	920		PFD	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFD	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	11225.22	Amount
A & G Operation	920		PFD	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1175	Hours
A & G Operation	920		PFD	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFD	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	36037.25	Amount
A & G Operation	920		PFD	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	80	Hours
A & G Operation	920		PFD	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFD	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2453.6	Amount
A & G Operation	920		PFD	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1925	Hours
A & G Operation	920		PFD	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFD	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	59039.75	Amount
A & G Operation	920		PFD	767	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	4864	Hours
A & G Operation	920		PFD	767	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFD	767	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	149178.88	Amount
A & G Operation	920		PFD	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	20	Hours
A & G Operation	920		PFD	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFD	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	613.4	Amount
A & G Operation	920		PFI	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	62	Hours
A & G Operation	920		PFI	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFI	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2468.22	Amount
A & G Operation	920		PFI	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	104	Hours
A & G Operation	920		PFI	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFI	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	3189.68	Amount
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	103	Hours
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	4100.43	Amount
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__I	Implementor	395	Hours
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__I	Implementor	9369.4	Amount
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	18	Hours
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFI	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	552.06	Amount
A & G Operation	920		PFI	720	PHE	NE	NPFZZZZZ	150	__I	Implementor	304	Hours
A & G Operation	920		PFI	720	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFI	720	PHE	NE	NPFZZZZZ	150	__I	Implementor	7210.88	Amount
A & G Operation	920		PFI	720	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	0	Hours
A & G Operation	920		PFI	720	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	0	Rate
A & G Operation	920		PFI	720	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	0	Amount
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	100	Hours
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	3981	Amount
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__I	Implementor	143	Hours
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__I	Implementor	3391.96	Amount
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	130	Hours
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFI	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	3987.1	Amount
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1031	Hours
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	41044.11	Amount
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__I	Implementor	901	Hours
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__I	Implementor	21371.72	Amount
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1253	Hours
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFI	722	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	38429.51	Amount
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__FS	Facilitator - Supv	259	Hours
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__FS	Facilitator - Supv	10310.79	Amount
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__I	Implementor	85	Hours
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__I	Implementor	2016.2	Amount
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__TC	Teacher/Coach	144	Hours
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PFI	722	PHE	NE	P0000128	150	__TC	Teacher/Coach	4416.48	Amount
A & G Operation	920		PFI	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	21	Hours
A & G Operation	920		PFI	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFI	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	836.01	Amount
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	43	Hours
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1711.83	Amount
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	625	Hours
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__I	Implementor	14825	Amount
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	12	Hours
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05
A & G Operation	920		PFI	765	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	368.04 Amount
A & G Operation	920		PFI	766	PHE	NE	NPFZZZZZ	150	__I	Implementor	235 Hours
A & G Operation	920		PFI	766	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	766	PHE	NE	NPFZZZZZ	150	__I	Implementor	5574.2 Amount
A & G Operation	920		PFI	766	PHE	NE	P0001010	150	__I	Implementor	180 Hours
A & G Operation	920		PFI	766	PHE	NE	P0001010	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	766	PHE	NE	P0001010	150	__I	Implementor	4269.6 Amount
A & G Operation	920		PFI	767	PHE	NE	NPFZZZZZ	150	__I	Implementor	3408 Hours
A & G Operation	920		PFI	767	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	767	PHE	NE	NPFZZZZZ	150	__I	Implementor	80837.76 Amount
A & G Operation	920		PFI	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	60 Hours
A & G Operation	920		PFI	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	1423.2 Amount
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	63 Hours
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81 Rate
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2508.03 Amount
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__I	Implementor	73 Hours
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__I	Implementor	1731.56 Amount
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	40 Hours
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67 Rate
A & G Operation	920		PFI	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1226.8 Amount
A & G Operation	920		PFI	785	PHE	NE	P0000128	150	__I	Implementor	320 Hours
A & G Operation	920		PFI	785	PHE	NE	P0000128	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	785	PHE	NE	P0000128	150	[illegible]	[illegible]	[illegible]
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	62 Hours
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81 Rate
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2468.22 Amount
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__I	Implementor	152 Hours
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__I	Implementor	3605.44 Amount
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	48 Hours
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67 Rate
A & G Operation	920		PFI	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1472.16 Amount
A & G Operation	920		PFI	789	PHE	NE	P0000128	150	__I	Implementor	0 Hours
A & G Operation	920		PFI	789	PHE	NE	P0000128	150	__I	Implementor	0 Rate
A & G Operation	920		PFI	789	PHE	NE	P0000128	150	__I	Implementor	0 Amount
A & G Operation	920		PFI	797	PHE	NE	NPFZZZZZ	150	__I	Implementor	4 Hours
A & G Operation	920		PFI	797	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	797	PHE	NE	NPFZZZZZ	150	__I	Implementor	94.88 Amount
A & G Operation	920		PFI	807	PHE	NE	NPFZZZZZ	150	__I	Implementor	69 Hours
A & G Operation	920		PFI	807	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72 Rate
A & G Operation	920		PFI	807	PHE	NE	NPFZZZZZ	150	__I	Implementor	1636.68 Amount
A & G Operation	920		PFS	723	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	109.92 Hours
A & G Operation	920		PFS	723	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	23.07 Rate
A & G Operation	920		PFS	723	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	2535.85 Amount
A & G Operation	920		PFS	723	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	36.96 Hours
A & G Operation	920		PFS	723	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81 Rate
A & G Operation	920		PFS	723	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1471.38 Amount
A & G Operation	920		PFS	745	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	89.04 Hours
A & G Operation	920		PFS	745	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81 Rate
A & G Operation	920		PFS	745	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	3544.68 Amount
A & G Operation	920		PFS	745	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	280.08 Hours
A & G Operation	920		PFS	745	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67 Rate
A & G Operation	920		PFS	745	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	8590.05 Amount
A & G Operation	920		PFS	750	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	113.04 Hours
A & G Operation	920		PFS	750	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67 Rate
A & G Operation	920		PFS	750	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	3466.94 Amount
A & G Operation	920		PHA	700	PHE	NE	NPHZZZZZ	150	__E	Enabler	286 Hours
A & G Operation	920		PHA	700	PHE	NE	NPHZZZZZ	150	__E	Enabler	52.6 Rate
A & G Operation	920		PHA	700	PHE	NE	NPHZZZZZ	150	__E	Enabler	15043.6 Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05
A & G Operation	920		PHA	931	WRD	NE	NPHZZZZZ	150	__E	Enabler	279 Hours
A & G Operation	920		PHA	931	WRD	NE	NPHZZZZZ	150	__E	Enabler	52.6 Rate
A & G Operation	920		PHA	931	WRD	NE	NPHZZZZZ	150	__E	Enabler	14675.4 Amount
A & G Operation	920		PHA	931	WRD	NE	NPHZZZZZ	150	__I	Implementor	1546 Hours

A & G Operation	920		PHA	933	WRD	NE	NPHZZZZZ	150	__E	Enabler	294 Hours
A & G Operation	920		PHA	933	WRD	NE	NPHZZZZZ	150	__E	Enabler	52.6 Rate
A & G Operation	920		PHA	933	WRD	NE	NPHZZZZZ	150	__E	Enabler	15464.4 Amount
A & G Operation	920		PHA	934	WRD	NE	NPHZZZZZ	150	__E	Enabler	292 Hours
A & G Operation	920		PHA	934	WRD	NE	NPHZZZZZ	150	__E	Enabler	52.6 Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	7982.22	Amount
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	12	Hours
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	477.72	Amount
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	24	Hours
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHF	843	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	736.08	Amount
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	160	Hours
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	3691.2	Amount
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	6	Hours
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	238.86	Amount
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		PHF	844	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	156	Hours
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	3598.92	Amount
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	300	Hours
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	11943	Amount
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__TC	Teacher/Coach	96	Hours
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHF	930	KNG	NE	NPHZZZZZ	150	__TC	Teacher/Coach	2944.32	Amount
A & G Operation	920		PHF	930	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	32.04	Hours
A & G Operation	920		PHF	930	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PHF	930	PHE	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	739.16	Amount
A & G Operation	920		PHF	930	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	96	Hours
A & G Operation	920		PHF	930	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHF	930	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	3821.76	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PHS	700	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	6369.6	Amount
A & G Operation	920		PHS	700	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	320	Hours
A & G Operation	920		PHS	700	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHS	700	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	9814.4	Amount
A & G Operation	920		PHS	701	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	165	Hours
A & G Operation	920		PHS	701	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHS	701	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	6568.65	Amount
A & G Operation	920		PHS	701	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	320	Hours
A & G Operation	920		PHS	701	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHS	701	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	9814.4	Amount
A & G Operation	920		PHS	721	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	243	Hours
A & G Operation	920		PHS	721	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHS	721	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	9673.83	Amount
A & G Operation	920		PHS	749	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	160	Hours
A & G Operation	920		PHS	749	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHS	749	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	6369.6	Amount
A & G Operation	920		PHS	749	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	366	Hours
A & G Operation	920		PHS	749	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHS	749	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	11225.22	Amount
A & G Operation	920		PHS	785	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	377	Hours
A & G Operation	920		PHS	785	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHS	785	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	15008.37	Amount
A & G Operation	920		PHS	785	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	380	Hours
A & G Operation	920		PHS	785	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHS	785	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	11654.6	Amount
A & G Operation	920		PHS	843	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	396	Hours
A & G Operation	920		PHS	843	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHS	843	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	15764.76	Amount
A & G Operation	920		PHS	843	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	338	Hours
A & G Operation	920		PHS	843	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHS	843	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	10366.46	Amount
A & G Operation	920		PHS	933	PHE	NE	P0001022	150	__TC	Teacher/Coach	30	Hours
A & G Operation	920		PHS	933	PHE	NE	P0001022	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHS	933	PHE	NE	P0001022	150	__TC	Teacher/Coach	920.1	Amount
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	403	Hours
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	16043.43	Amount
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__I	Implementor	12962	Hours
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__I	Implementor	307458.64	Amount
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__TC	Teacher/Coach	1003	Hours
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PHS	933	WRD	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30762.01	Amount
A & G Operation	920		PIA	122	PHE	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	483	Hours
A & G Operation	920		PIA	122	PHE	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	50.75	Rate
A & G Operation	920		PIA	122	PHE	NE	NPIZZZZZ	150	__E-I	Enabler - (Is)	24512.25	Amount
A & G Operation	920		PJA	720	PHE	NE	NPJZZZZZ	150	__E	Enabler	518	Hours
A & G Operation	920		PJA	720	PHE	NE	NPJZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PJA	720	PHE	NE	NPJZZZZZ	150	__E	Enabler	27246.8	Amount
A & G Operation	920		PJA	720	PHE	NE	NPJZZZZZ	150	__I	Implementor	126	Hours
A & G Operation	920		PJA	720	PHE	NE	NPJZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PJA	720	PHE	NE	NPJZZZZZ	150	__I	Implementor	2988.72	Amount
A & G Operation	920		PJA	745	PHE	NE	NPJZZZZZ	150	__E	Enabler	229	Hours
A & G Operation	920		PJA	745	PHE	NE	NPJZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PJA	745	PHE	NE	NPJZZZZZ	150	__E	Enabler	12045.4	Amount
A & G Operation	920		PJA	777	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	251	Hours
A & G Operation	920		PJA	777	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PJA	777	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	5790.57	Amount
A & G Operation	920		PJA	777	PHE	NE	NPJZZZZZ	150	__I	Implementor	100	Hours
A & G Operation	920		PJA	777	PHE	NE	NPJZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PJA	777	PHE	NE	NPJZZZZZ	150	__I	Implementor	2372	Amount
A & G Operation	920		PJA	789	PHE	NE	NPJZZZZZ	150	__E	Enabler	80	Hours
A & G Operation	920		PJA	789	PHE	NE	NPJZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PJA	789	PHE	NE	NPJZZZZZ	150	__E	Enabler	4208	Amount
A & G Operation	920		PJA	789	PHE	NE	NPJZZZZZ	150	__I	Implementor	32	Hours
A & G Operation	920		PJA	789	PHE	NE	NPJZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PJA	789	PHE	NE	NPJZZZZZ	150	__I	Implementor	759.04	Amount
A & G Operation	920		PJA	877	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	264.04	Hours
A & G Operation	920		PJA	877	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
A & G Operation	920		PJA	877	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	8552.26	Amount
A & G Operation	920		PJA	878	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	80.04	Hours
A & G Operation	920		PJA	878	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
A & G Operation	920		PJA	878	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	2592.5	Amount
A & G Operation	920		PJA	966	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	168	Hours
A & G Operation	920		PJA	966	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PJA	966	PHE	NE	NPJZZZZZ	150	__BUOC	BU - Off & Clerical	3875.76	Amount
A & G Operation	920		PJB	701	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	60.96	Hours
A & G Operation	920		PJB	701	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36	Rate
A & G Operation	920		PJB	701	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	2194.56	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05
A & G Operation	920		PJB	720	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	139.92 Hours
A & G Operation	920		PJB	720	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36 Rate
A & G Operation	920		PJB	720	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	5037.12 Amount
A & G Operation	920		PJB	745	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	99.96 Hours
A & G Operation	920		PJB	745	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36 Rate
A & G Operation	920		PJB	745	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	3598.56 Amount
A & G Operation	920		PJB	789	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	300 Hours
A & G Operation	920		PJB	789	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36 Rate
A & G Operation	920		PJB	789	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	10800 Amount
A & G Operation	920		PJB	789	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	159.96 Hours
A & G Operation	920		PJB	789	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	25.59 Rate
A & G Operation	920		PJB	789	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	4093.38 Amount
A & G Operation	920		PJB	865	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	639.96 Hours
A & G Operation	920		PJB	865	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36 Rate
A & G Operation	920		PJB	865	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	23038.56 Amount
A & G Operation	920		PJB	865	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	183.96 Hours
A & G Operation	920		PJB	865	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	25.59 Rate
A & G Operation	920		PJB	865	PHE	NE	NPJZZZZZ	150	J_AIRSPE	Air/Noise Specialist	4707.54 Amount
A & G Operation	920		PJB	885	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	39.96 Hours
A & G Operation	920		PJB	885	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	36 Rate
A & G Operation	920		PJB	885	PHE	NE	NPJZZZZZ	150	J_AIRSCI	Air/Noise Scientist	1438.56 Amount
A & G Operation	920		PJC	701	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	60 Hours
A & G Operation	920		PJC	701	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	701	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	1796.4 Amount
A & G Operation	920		PJC	720	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	24 Hours
A & G Operation	920		PJC	720	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	720	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	718.56 Amount
A & G Operation	920		PJC	745	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	20 Hours
A & G Operation	920		PJC	745	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	745	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	598.8 Amount
A & G Operation	920		PJC	749	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	20 Hours
A & G Operation	920		PJC	749	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	749	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	598.8 Amount
A & G Operation	920		PJC	777	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	48 Hours
A & G Operation	920		PJC	777	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	777	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	1437.12 Amount
A & G Operation	920		PJC	785	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	20 Hours
A & G Operation	920		PJC	785	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	785	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	598.8 Amount
A & G Operation	920		PJC	789	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	142 Hours
A & G Operation	920		PJC	789	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	789	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	4251.48 Amount
A & G Operation	920		PJC	797	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	144 Hours
A & G Operation	920		PJC	797	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	797	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	4311.36 Amount
A & G Operation	920		PJC	842	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	48 Hours
A & G Operation	920		PJC	842	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	842	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	1437.12 Amount
A & G Operation	920		PJC	843	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	12 Hours
A & G Operation	920		PJC	843	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	29.94 Rate
A & G Operation	920		PJC	843	PHE	NE	NPJZZZZZ	150	J_CHEMST	Chemist	359.28 Amount
A & G Operation	920		PJW	701	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	120 Hours
A & G Operation	920		PJW	701	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39 Rate
A & G Operation	920		PJW	701	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	3886.8 Amount
A & G Operation	920		PJW	720	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	363.96 Hours
A & G Operation	920		PJW	720	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39 Rate
A & G Operation	920		PJW	720	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	11788.66 Amount
A & G Operation	920		PJW	787	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	9.96 Hours
A & G Operation	920		PJW	787	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39 Rate
A & G Operation	920		PJW	787	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	322.6 Amount
A & G Operation	920		PJW	787	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	9.96 Hours
A & G Operation	920		PJW	787	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39 Rate
A & G Operation	920		PJW	787	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	322.6 Amount
A & G Operation	920		PJW	788	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	9.96 Hours
A & G Operation	920		PJW	788	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39 Rate
A & G Operation	920		PJW	788	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	322.6 Amount
A & G Operation	920		PJW	788	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	9.96 Hours
A & G Operation	920		PJW	788	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39 Rate
A & G Operation	920		PJW	788	WRD	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	322.6 Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PJW	797	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
A & G Operation	920		PJW	797	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	388.68	Amount
A & G Operation	920		PJW	878	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	120	Hours
A & G Operation	920		PJW	878	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
A & G Operation	920		PJW	878	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	3886.8	Amount
A & G Operation	920		PJW	885	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	96	Hours
A & G Operation	920		PJW	885	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	32.39	Rate
A & G Operation	920		PJW	885	PHE	NE	NPJZZZZZ	150	J_WHMSCI	Water/Haz Mat Scientist	3109.44	Amount
A & G Operation	920		PKB	700	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	65	Hours
A & G Operation	920		PKB	700	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	700	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	3941.6	Amount
A & G Operation	920		PKB	700	PHE	NC	NPKZZZZZ	150	__I	Implementor	51	Hours
A & G Operation	920		PKB	700	PHE	NC	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	700	PHE	NC	NPKZZZZZ	150	__I	Implementor	1209.72	Amount
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	280	Hours
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	16979.2	Amount
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__I	Implementor	140	Hours
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__I	Implementor	3320.8	Amount
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	13	Hours
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKB	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	398.71	Amount
A & G Operation	920		PKB	701	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	110	Hours
A & G Operation	920		PKB	701	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	701	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	6670.4	Amount
A & G Operation	920		PKB	701	PHE	NC	NPKZZZZZ	150	__I	Implementor	12	Hours
A & G Operation	920		PKB	701	PHE	NC	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	701	PHE	NC	NPKZZZZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	420	Hours
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	25468.8	Amount
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__I	Implementor	1951	Hours
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__I	Implementor	46277.72	Amount
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	502	Hours
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKB	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	15396.34	Amount
A & G Operation	920		PKB	720	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	24	Hours
A & G Operation	920		PKB	720	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	720	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	1455.36	Amount
A & G Operation	920		PKB	721	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	48	Hours
A & G Operation	920		PKB	721	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	721	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	2910.72	Amount
A & G Operation	920		PKB	735	PHE	NE	P0000526	150	__EXEC2	Executives - Other	450	Hours
A & G Operation	920		PKB	735	PHE	NE	P0000526	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	735	PHE	NE	P0000526	150	__EXEC2	Executives - Other	27288	Amount
A & G Operation	920		PKB	735	PHE	NE	P0000526	150	__I	Implementor	45	Hours
A & G Operation	920		PKB	735	PHE	NE	P0000526	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	735	PHE	NE	P0000526	150	__I	Implementor	1067.4	Amount
A & G Operation	920		PKB	739	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	36	Hours
A & G Operation	920		PKB	739	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	739	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	2183.04	Amount
A & G Operation	920		PKB	755	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	12	Hours
A & G Operation	920		PKB	755	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	755	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	727.68	Amount
A & G Operation	920		PKB	755	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	40	Hours
A & G Operation	920		PKB	755	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	755	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	2425.6	Amount
A & G Operation	920		PKB	756	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	70	Hours
A & G Operation	920		PKB	756	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	756	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	4244.8	Amount
A & G Operation	920		PKB	777	PHE	NE	NPKZZZZZ	150	__I	Implementor	48	Hours
A & G Operation	920		PKB	777	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	777	PHE	NE	NPKZZZZZ	150	__I	Implementor	1138.56	Amount
A & G Operation	920		PKB	785	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60	Hours
A & G Operation	920		PKB	785	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	785	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	3638.4	Amount
A & G Operation	920		PKB	785	PHE	NE	NPKZZZZZ	150	__I	Implementor	40	Hours
A & G Operation	920		PKB	785	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	785	PHE	NE	NPKZZZZZ	150	__I	Implementor	948.8	Amount
A & G Operation	920		PKB	788	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	59	Hours
A & G Operation	920		PKB	788	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKB	788	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	1809.53	Amount
A & G Operation	920		PKB	789	PHE	NE	NPKZZZZZ	150	__I	Implementor	4	Hours
A & G Operation	920		PKB	789	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	789	PHE	NE	NPKZZZZZ	150	__I	Implementor	94.88	Amount
A & G Operation	920		PKB	797	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	1	Hours
A & G Operation	920		PKB	797	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PKB	797	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Amount
A & G Operation	920		PKB	807	PHE	NE	NPKZZZZZ	150	__I	Implementor	4	Hours
A & G Operation	920		PKB	807	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	807	PHE	NE	NPKZZZZZ	150	__I	Implementor	94.88	Amount
A & G Operation	920		PKB	815	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	24	Hours
A & G Operation	920		PKB	815	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	815	PHE	NC	NPKZZZZZ	150	__EXEC2	Executives - Other	1455.36	Amount
A & G Operation	920		PKB	815	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	24	Hours
A & G Operation	920		PKB	815	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	815	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	1455.36	Amount
A & G Operation	920		PKB	818	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	80	Hours
A & G Operation	920		PKB	818	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKB	818	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	2453.6	Amount
A & G Operation	920		PKB	825	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	120	Hours
A & G Operation	920		PKB	825	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	825	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	7276.8	Amount
A & G Operation	920		PKB	826	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	280	Hours
A & G Operation	920		PKB	826	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	826	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	16979.2	Amount
A & G Operation	920		PKB	826	PHE	NE	NPKZZZZZ	150	__I	Implementor	778	Hours
A & G Operation	920		PKB	826	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	826	PHE	NE	NPKZZZZZ	150	__I	Implementor	18454.16	Amount
A & G Operation	920		PKB	827	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	120	Hours
A & G Operation	920		PKB	827	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	827	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	7276.8	Amount
A & G Operation	920		PKB	827	PHE	NE	NPKZZZZZ	150	__I	Implementor	6	Hours
A & G Operation	920		PKB	827	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	827	PHE	NE	NPKZZZZZ	150	__I	Implementor	142.32	Amount
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	48	Hours
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	2910.72	Amount
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__I	Implementor	545	Hours
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__I	Implementor	12927.4	Amount
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	481	Hours
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKB	835	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	14752.27	Amount
A & G Operation	920		PKB	836	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	120	Hours
A & G Operation	920		PKB	836	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	836	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	7276.8	Amount
A & G Operation	920		PKB	843	PHE	NE	NPKZZZZZ	150	__I	Implementor	8	Hours
A & G Operation	920		PKB	843	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	843	PHE	NE	NPKZZZZZ	150	__I	Implementor	189.76	Amount
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	120	Hours
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	60.64	Rate
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__EXEC2	Executives - Other	7276.8	Amount
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__I	Implementor	24	Hours
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	819	Hours
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKB	891	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	25118.73	Amount
A & G Operation	920		PKC	700	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	854	Hours
A & G Operation	920		PKC	700	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	700	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	26192.18	Amount
A & G Operation	920		PKC	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	738	Hours
A & G Operation	920		PKC	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	22634.46	Amount
A & G Operation	920		PKC	701	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	774	Hours
A & G Operation	920		PKC	701	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	701	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	23738.58	Amount
A & G Operation	920		PKC	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	3093	Hours
A & G Operation	920		PKC	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	94862.31	Amount
A & G Operation	920		PKC	721	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	1000	Hours
A & G Operation	920		PKC	721	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	721	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30670	Amount
A & G Operation	920		PKC	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	450	Hours
A & G Operation	920		PKC	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	13801.5	Amount
A & G Operation	920		PKC	739	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	1344	Hours
A & G Operation	920		PKC	739	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	739	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	41220.48	Amount
A & G Operation	920		PKC	739	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	6	Hours
A & G Operation	920		PKC	739	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	739	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	184.02	Amount
A & G Operation	920		PKC	755	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	480	Hours
A & G Operation	920		PKC	755	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	755	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	14721.6	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PKC	755	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	352	Hours
A & G Operation	920		PKC	755	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	755	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	10795.84	Amount
A & G Operation	920		PKC	756	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	162	Hours
A & G Operation	920		PKC	756	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	756	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	4968.54	Amount
A & G Operation	920		PKC	760	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	104	Hours
A & G Operation	920		PKC	760	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	760	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	3189.68	Amount
A & G Operation	920		PKC	785	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	1	Hours
A & G Operation	920		PKC	785	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	785	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Amount
A & G Operation	920		PKC	787	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	40	Hours
A & G Operation	920		PKC	787	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	787	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	1226.8	Amount
A & G Operation	920		PKC	788	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	188	Hours
A & G Operation	920		PKC	788	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	788	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	5765.96	Amount
A & G Operation	920		PKC	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	16	Hours
A & G Operation	920		PKC	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	490.72	Amount
A & G Operation	920		PKC	815	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	66	Hours
A & G Operation	920		PKC	815	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	815	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	[illegible]	[illegible]
A & G Operation	920		PKC	818	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	120	Hours
A & G Operation	920		PKC	818	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	818	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	3680.4	Amount
A & G Operation	920		PKC	825	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	8	Hours
A & G Operation	920		PKC	825	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	825	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	245.36	Amount
A & G Operation	920		PKC	826	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	4	Hours
A & G Operation	920		PKC	826	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	826	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	122.68	Amount
A & G Operation	920		PKC	835	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	128	Hours
A & G Operation	920		PKC	835	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKC	835	PHE	NC	NPKZZZZZ	150	__TC	Teacher/Coach	[illegible]	[illegible]

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PKI	777	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PKI	777	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	1245.78	Amount
A & G Operation	920		PKI	785	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	99	Hours
A & G Operation	920		PKI	785	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PKI	785	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	3941.19	Amount
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	16	Hours
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	369.12	Amount
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	72	Hours
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	2866.32	Amount
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	136	Hours
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKI	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	4171.12	Amount
A & G Operation	920		PKI	842	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	36	Hours
A & G Operation	920		PKI	842	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PKI	842	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	830.52	Amount
A & G Operation	920		PKI	843	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	90	Hours
A & G Operation	920		PKI	843	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PKI	843	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	2076.3	Amount
A & G Operation	920		PKM	701	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	72	Hours
A & G Operation	920		PKM	701	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PKM	701	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	2866.32	Amount
A & G Operation	920		PKM	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	40	Hours
A & G Operation	920		PKM	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKM	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	1226.8	Amount
A & G Operation	920		PKM	835	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	90	Hours
A & G Operation	920		PKM	835	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	[illegible]	[illegible]
A & G Operation	920		PKM	835	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	2760.3	Amount
A & G Operation	920		PKM	891	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	1254	Hours
A & G Operation	920		PKM	891	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PKM	891	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	49921.74	Amount
A & G Operation	920		PKM	891	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	2404	Hours
A & G Operation	920		PKM	891	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKM	891	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	73730.68	Amount
A & G Operation	920		PKT	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	24	Hours
A & G Operation	920		PKT	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	736.08	Amount
A & G Operation	920		PKT	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	32	Hours
A & G Operation	920		PKT	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	700	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	981.44	Amount
A & G Operation	920		PKT	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	151	Hours
A & G Operation	920		PKT	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	701	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	4631.17	Amount
A & G Operation	920		PKT	721	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		PKT	721	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	721	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		PKT	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	480	Hours
A & G Operation	920		PKT	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	14721.6	Amount
A & G Operation	920		PKT	745	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	160	Hours
A & G Operation	920		PKT	745	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	745	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	4907.2	Amount
A & G Operation	920		PKT	756	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		PKT	756	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	756	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		PKT	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	108	Hours
A & G Operation	920		PKT	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	789	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	3312.36	Amount
A & G Operation	920		PKT	825	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	3972	Hours
A & G Operation	920		PKT	825	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PKT	825	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	121821.24	Amount
A & G Operation	920		PKT	826	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	996	Hours
A & G Operation	920		PKT	826	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	[illegible]	[illegible]

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PNA	755	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	1226.8	Amount
A & G Operation	920		PNA	760	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	1010	Hours
A & G Operation	920		PNA	760	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNA	760	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	40208.1	Amount
A & G Operation	920		PNA	760	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	6720	Hours
A & G Operation	920		PNA	760	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNA	760	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	206102.4	Amount
A & G Operation	920		PNA	761	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	25	Hours
A & G Operation	920		PNA	761	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNA	761	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	995.25	Amount
A & G Operation	920		PNA	761	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	205	Hours
A & G Operation	920		PNA	761	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNA	761	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	6287.35	Amount
A & G Operation	920		PNA	785	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	75	Hours
A & G Operation	920		PNA	785	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNA	785	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	2985.75	Amount
A & G Operation	920		PNA	785	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	50	Hours
A & G Operation	920		PNA	785	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNA	785	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	1533.5	Amount
A & G Operation	920		PNA	789	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	40	Hours
A & G Operation	920		PNA	789	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNA	789	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	1592.4	Amount
A & G Operation	920		PNA	789	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	200	Hours
A & G Operation	920		PNA	789	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNA	789	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	6134	Amount
A & G Operation	920		PNA	815	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	20	Hours
A & G Operation	920		PNA	815	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNA	815	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	796.2	Amount
A & G Operation	920		PNA	815	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	40	Hours
A & G Operation	920		PNA	815	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNA	815	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	1226.8	Amount
A & G Operation	920		PNA	836	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	380	Hours
A & G Operation	920		PNA	836	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNA	836	PHE	NE	NPNAZZZZ	150	__FS	Facilitator - Supv	15127.8	Amount
A & G Operation	920		PNA	836	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	800	Hours
A & G Operation	920		PNA	836	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNA	836	PHE	NE	NPNAZZZZ	150	__TC	Teacher/Coach	24536	Amount
A & G Operation	920		PNC	122	PHE	NE	NPNCZZZZ	150	__F	Facilitator	60	Hours
A & G Operation	920		PNC	122	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	122	PHE	NE	NPNCZZZZ	150	__F	Facilitator	2691	Amount
A & G Operation	920		PNC	700	PHE	NE	NPNCZZZZ	150	__E	Enabler	24	Hours
A & G Operation	920		PNC	700	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	700	PHE	NE	NPNCZZZZ	150	__E	Enabler	1262.4	Amount
A & G Operation	920		PNC	701	PHE	NE	NPNCZZZZ	150	__E	Enabler	62	Hours
A & G Operation	920		PNC	701	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	701	PHE	NE	NPNCZZZZ	150	__E	Enabler	3261.2	Amount
A & G Operation	920		PNC	701	PHE	NE	NPNCZZZZ	150	__I	Implementor	397	Hours
A & G Operation	920		PNC	701	PHE	NE	NPNCZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNC	701	PHE	NE	NPNCZZZZ	150	__I	Implementor	9416.84	Amount
A & G Operation	920		PNC	720	PHE	NE	NPNCZZZZ	150	__F	Facilitator	180	Hours
A & G Operation	920		PNC	720	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	720	PHE	NE	NPNCZZZZ	150	__F	Facilitator	8073	Amount
A & G Operation	920		PNC	722	PHE	NE	NPNCZZZZ	150	__E	Enabler	24	Hours
A & G Operation	920		PNC	722	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	722	PHE	NE	NPNCZZZZ	150	__E	Enabler	[illegible]	Amount
A & G Operation	920		PNC	745	PHE	NE	NPNCZZZZ	150	__E	Enabler	32	Hours
A & G Operation	920		PNC	745	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	745	PHE	NE	NPNCZZZZ	150	__E	Enabler	1683.2	Amount
A & G Operation	920		PNC	745	PHE	NE	NPNCZZZZ	150	__F	Facilitator	101	Hours
A & G Operation	920		PNC	745	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	745	PHE	NE	NPNCZZZZ	150	__F	Facilitator	4529.85	Amount
A & G Operation	920		PNC	760	PHE	NE	NPNCZZZZ	150	__E	Enabler	24	Hours
A & G Operation	920		PNC	760	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PNC	807	PHE	NE	NPNCZZZZ	150	__E	Enabler	96	Hours
A & G Operation	920		PNC	807	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	807	PHE	NE	NPNCZZZZ	150	__E	Enabler	5049.6	Amount
A & G Operation	920		PNC	843	PHE	NE	NPNCZZZZ	150	__E	Enabler	48	Hours
A & G Operation	920		PNC	843	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	843	PHE	NE	NPNCZZZZ	150	__E	Enabler	2524.8	Amount
A & G Operation	920		PNC	843	PHE	NE	NPNCZZZZ	150	__I	Implementor	492	Hours
A & G Operation	920		PNC	843	PHE	NE	NPNCZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNC	843	PHE	NE	NPNCZZZZ	150	__I	Implementor	11670.24	Amount
A & G Operation	920		PNC	844	PHE	NE	NPNCZZZZ	150	__E	Enabler	120	Hours
A & G Operation	920		PNC	844	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	844	PHE	NE	NPNCZZZZ	150	__E	Enabler	6312	Amount
A & G Operation	920		PNC	844	PHE	NE	NPNCZZZZ	150	__F	Facilitator	396	Hours
A & G Operation	920		PNC	844	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	844	PHE	NE	NPNCZZZZ	150	__F	Facilitator	17760.6	Amount
A & G Operation	920		PNC	875	PHE	NE	NPNCZZZZ	150	__F	Facilitator	197	Hours
A & G Operation	920		PNC	875	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	875	PHE	NE	NPNCZZZZ	150	__F	Facilitator	8835.45	Amount
A & G Operation	920		PNC	876	PHE	NE	NPNCZZZZ	150	__F	Facilitator	115	Hours
A & G Operation	920		PNC	876	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	876	PHE	NE	NPNCZZZZ	150	__F	Facilitator	5157.75	Amount
A & G Operation	920		PNC	877	PHE	NE	NPNCZZZZ	150	__F	Facilitator	463	Hours
A & G Operation	920		PNC	877	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	877	PHE	NE	NPNCZZZZ	150	__F	Facilitator	20765.55	Amount
A & G Operation	920		PNC	878	PHE	NE	NPNCZZZZ	150	__F	Facilitator	60	Hours
A & G Operation	920		PNC	878	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	878	PHE	NE	NPNCZZZZ	150	__F	Facilitator	2691	Amount
A & G Operation	920		PNC	885	PHE	NE	NPNCZZZZ	150	__F	Facilitator	120	Hours
A & G Operation	920		PNC	885	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	885	PHE	NE	NPNCZZZZ	150	__F	Facilitator	5382	Amount
A & G Operation	920		PNC	897	PHE	NE	NPNCZZZZ	150	__F	Facilitator	82	Hours
A & G Operation	920		PNC	897	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	897	PHE	NE	NPNCZZZZ	150	__F	Facilitator	3677.7	Amount
A & G Operation	920		PNC	907	PHE	NE	NPNCZZZZ	150	__F	Facilitator	77	Hours
A & G Operation	920		PNC	907	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	907	PHE	NE	NPNCZZZZ	150	__F	Facilitator	3453.45	Amount
A & G Operation	920		PNC	926	PHE	NE	NPNCZZZZ	150	__E	Enabler	50	Hours
A & G Operation	920		PNC	926	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	926	PHE	NE	NPNCZZZZ	150	__E	Enabler	2630	Amount
A & G Operation	920		PNC	928	PHE	NE	NPNCZZZZ	150	__E	Enabler	112	Hours
A & G Operation	920		PNC	928	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	928	PHE	NE	NPNCZZZZ	150	__E	Enabler	5891.2	Amount
A & G Operation	920		PNC	928	PHE	NE	NPNCZZZZ	150	__F	Facilitator	408	Hours
A & G Operation	920		PNC	928	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	928	PHE	NE	NPNCZZZZ	150	__F	Facilitator	18298.8	Amount
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__E	Enabler	1125	Hours
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__E	Enabler	59175	Amount
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__F	Facilitator	3750	Hours
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__F	Facilitator	168187.5	Amount
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__I	Implementor	5459	Hours
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNC	960	PHE	NE	NPNCZZZZ	150	__I	Implementor	129487.48	Amount
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__E	Enabler	100	Hours
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__E	Enabler	5260	Amount
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__F	Facilitator	46	Hours
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__F	Facilitator	2063.1	Amount
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__I	Implementor	60	Hours
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNC	961	PHE	NE	NPNCZZZZ	150	__I	Implementor	1423.2	Amount
A & G Operation	920		PNI	701	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	12	Hours
A & G Operation	920		PNI	701	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNI	701	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	477.72	Amount
A & G Operation	920		PNI	701	PHE	NE	NPNIZZZZ	150	__I	Implementor	19	Hours
A & G Operation	920		PNI	701	PHE	NE	NPNIZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNI	701	PHE	NE	NPNIZZZZ	150	__I	Implementor	450.68	Amount
A & G Operation	920		PNI	745	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	1502	Hours
A & G Operation	920		PNI	745	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNI	745	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	59794.62	Amount
A & G Operation	920		PNI	745	PHE	NE	NPNIZZZZ	150	__I	Implementor	2056	Hours
A & G Operation	920		PNI	745	PHE	NE	NPNIZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNI	745	PHE	NE	NPNIZZZZ	150	__I	Implementor	48768.32	Amount
A & G Operation	920		PNI	749	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	72	Hours
A & G Operation	920		PNI	749	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNI	749	PHE	NE	NPNIZZZZ	150	__FS	Facilitator - Supv	2866.32	Amount
A & G Operation	920		PNL	701	PHE	NE	NPNLZZZZ	150	__I	Implementor	19	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PNL	701	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	701	PHE	NE	NPNLZZZZ	150	__I	Implementor	450.68	Amount
A & G Operation	920		PNL	701	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	180	Hours
A & G Operation	920		PNL	701	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNL	701	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	5520.6	Amount
A & G Operation	920		PNL	722	PHE	NE	NPNLZZZZ	150	__I	Implementor	48	Hours
A & G Operation	920		PNL	722	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	722	PHE	NE	NPNLZZZZ	150	__I	Implementor	1138.56	Amount
A & G Operation	920		PNL	745	PHE	NE	NPNLZZZZ	150	__I	Implementor	18	Hours
A & G Operation	920		PNL	745	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	745	PHE	NE	NPNLZZZZ	150	__I	Implementor	426.96	Amount
A & G Operation	920		PNL	745	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	75	Hours
A & G Operation	920		PNL	745	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNL	745	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	2300.25	Amount
A & G Operation	920		PNL	777	PHE	NE	NPNLZZZZ	150	__I	Implementor	36	Hours
A & G Operation	920		PNL	777	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	777	PHE	NE	NPNLZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		PNL	807	PHE	NE	NPNLZZZZ	150	__I	Implementor	36	Hours
A & G Operation	920		PNL	807	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	807	PHE	NE	NPNLZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		PNL	807	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	540	Hours
A & G Operation	920		PNL	807	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNL	807	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	16561.8	Amount
A & G Operation	920		PNL	842	PHE	NE	NPNLZZZZ	150	__I	Implementor	24	Hours
A & G Operation	920		PNL	842	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	842	PHE	NE	NPNLZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		PNL	843	PHE	NE	NPNLZZZZ	150	__I	Implementor	60	Hours
A & G Operation	920		PNL	843	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	843	PHE	NE	NPNLZZZZ	150	__I	Implementor	1423.2	Amount
A & G Operation	920		PNL	926	PHE	NE	NPNLZZZZ	150	__I	Implementor	189	Hours
A & G Operation	920		PNL	926	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	926	PHE	NE	NPNLZZZZ	150	__I	Implementor	4483.08	Amount
A & G Operation	920		PNL	926	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	2520	Hours
A & G Operation	920		PNL	926	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNL	926	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	77288.4	Amount
A & G Operation	920		PNL	928	PHE	NE	NPNLZZZZ	150	__I	Implementor	1434	Hours
A & G Operation	920		PNL	928	PHE	NE	NPNLZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNL	928	PHE	NE	NPNLZZZZ	150	__I	Implementor	34014.48	Amount
A & G Operation	920		PNL	928	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	4620	Hours
A & G Operation	920		PNL	928	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNL	928	PHE	NE	NPNLZZZZ	150	__TC	Teacher/Coach	141695.4	Amount
A & G Operation	920		PNP	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	48	Hours
A & G Operation	920		PNP	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	1472.16	Amount
A & G Operation	920		PNP	700	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	48	Hours
A & G Operation	920		PNP	700	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNP	700	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	1910.88	Amount
A & G Operation	920		PNP	701	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	18	Hours
A & G Operation	920		PNP	701	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNP	701	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	716.58	Amount
A & G Operation	920		PNP	701	PHE	NE	NPNPZZZZ	150	__I	Implementor	130	Hours
A & G Operation	920		PNP	701	PHE	NE	NPNPZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	701	PHE	NE	NPNPZZZZ	150	__I	Implementor	3083.6	Amount
A & G Operation	920		PNP	711	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	150	Hours
A & G Operation	920		PNP	711	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	711	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	4600.5	Amount
A & G Operation	920		PNP	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	47	Hours
A & G Operation	920		PNP	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	1441.49	Amount
A & G Operation	920		PNP	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	47	Hours
A & G Operation	920		PNP	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	1441.49	Amount
A & G Operation	920		PNP	721	PHE	NE	NPNPZZZZ	150	__I	Implementor	40	Hours
A & G Operation	920		PNP	721	PHE	NE	NPNPZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	721	PHE	NE	NPNPZZZZ	150	__I	Implementor	948.8	Amount
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	255	Hours
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	10151.55	Amount
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__I	Implementor	110	Hours
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__I	Implementor	2609.2	Amount
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	1040	Hours
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	31896.8	Amount
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	1716	Hours
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	39588.12	Amount
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	773	Hours
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	39.81	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	30773.13	Amount
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__I	Implementor	1112	Hours
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__I	Implementor	26376.64	Amount
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	3182	Hours
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	738	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	97591.94	Amount
A & G Operation	920		PNP	739	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	1380	Hours
A & G Operation	920		PNP	739	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	739	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	42324.6	Amount
A & G Operation	920		PNP	745	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	240	Hours
A & G Operation	920		PNP	745	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNP	745	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	9554.4	Amount
A & G Operation	920		PNP	777	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	36	Hours
A & G Operation	920		PNP	777	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PNP	777	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	830.52	Amount
A & G Operation	920		PNP	785	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	40	Hours
A & G Operation	920		PNP	785	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNP	785	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	1592.4	Amount
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	16	Hours
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__BUOC	BU - Off & Clerical	369.12	Amount
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	32	Hours
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__FS	Facilitator - Supv	1273.92	Amount
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__I	Implementor	40	Hours
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__I	Implementor	948.8	Amount
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	160	Hours
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PNP	789	PHE	NE	NPNPZZZZ	150	__TC	Teacher/Coach	4907.2	Amount
A & G Operation	920		PNP	842	PHE	NE	NPNPZZZZ	150	__I	Implementor	24	Hours
A & G Operation	920		PNP	842	PHE	NE	NPNPZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	842	PHE	NE	NPNPZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		PNP	843	PHE	NE	NPNPZZZZ	150	__I	Implementor	24	Hours
A & G Operation	920		PNP	843	PHE	NE	NPNPZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	843	PHE	NE	NPNPZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		PNP	965	PHE	NE	NPNPZZZZ	150	__I	Implementor	384	Hours
A & G Operation	920		PNP	965	PHE	NE	NPNPZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PNP	965	PHE	NE	NPNPZZZZ	150	__I	Implementor	9108.48	Amount
A & G Operation	920		PNR	711	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	50	Hours
A & G Operation	920		PNR	711	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PNR	711	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	1990.5	Amount
A & G Operation	920		PNR	711	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	50	Hours
A & G Operation	920		PNR	711	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	37.64	Rate
A & G Operation	920		PNR	711	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	1882	Amount
A & G Operation	920		PPA	700	PHE	NE	NPPZZZZZ	150	__E	Enabler	36	Hours
A & G Operation	920		PPA	700	PHE	NE	NPPZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PPA	700	PHE	NE	NPPZZZZZ	150	__E	Enabler	1893.6	Amount
A & G Operation	920		PPA	723	PHE	NE	NPPZZZZZ	150	__I	Implementor	540	Hours
A & G Operation	920		PPA	723	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPA	723	PHE	NE	NPPZZZZZ	150	__I	Implementor	12808.8	Amount
A & G Operation	920		PPA	749	PHE	NE	NPPZZZZZ	150	__E	Enabler	24	Hours
A & G Operation	920		PPA	749	PHE	NE	NPPZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PPA	749	PHE	NE	NPPZZZZZ	150	__E	Enabler	1262.4	Amount
A & G Operation	920		PPA	765	PHE	NE	NPPZZZZZ	150	__E	Enabler	1056	Hours
A & G Operation	920		PPA	765	PHE	NE	NPPZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PPA	765	PHE	NE	NPPZZZZZ	150	__E	Enabler	55545.6	Amount
A & G Operation	920		PPA	765	PHE	NE	NPPZZZZZ	150	__I	Implementor	1468	Hours
A & G Operation	920		PPA	765	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPA	765	PHE	NE	NPPZZZZZ	150	__I	Implementor	34820.96	Amount
A & G Operation	920		PPA	766	PHE	NE	NPPZZZZZ	150	__I	Implementor	1008	Hours
A & G Operation	920		PPA	766	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PPA	797	PHE	NE	NPPZZZZZ	150	__E	Enabler	4	Hours
A & G Operation	920		PPA	797	PHE	NE	NPPZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PPA	797	PHE	NE	NPPZZZZZ	150	__E	Enabler	210.4	Amount
A & G Operation	920		PPA	797	PHE	NE	NPPZZZZZ	150	__I	Implementor	8	Hours
A & G Operation	920		PPA	797	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPA	797	PHE	NE	NPPZZZZZ	150	__I	Implementor	189.76	Amount
A & G Operation	920		PPA	805	PHE	NE	NPPZZZZZ	150	__E	Enabler	708	Hours
A & G Operation	920		PPA	805	PHE	NE	NPPZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PPA	805	PHE	NE	NPPZZZZZ	150	__E	Enabler	37240.8	Amount
A & G Operation	920		PPA	805	PHE	NE	NPPZZZZZ	150	__I	Implementor	120	Hours
A & G Operation	920		PPA	805	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPA	805	PHE	NE	NPPZZZZZ	150	__I	Implementor	2846.4	Amount
A & G Operation	920		PPA	842	PHE	NE	NPPZZZZZ	150	__I	Implementor	12	Hours
A & G Operation	920		PPA	842	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPA	842	PHE	NE	NPPZZZZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		PPA	843	PHE	NE	NPPZZZZZ	150	__I	Implementor	24	Hours
A & G Operation	920		PPA	843	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPA	843	PHE	NE	NPPZZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		PPI	701	PHE	NE	NPPZZZZZ	150	__I	Implementor	160	Hours
A & G Operation	920		PPI	701	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	701	PHE	NE	NPPZZZZZ	150	__I	Implementor	3795.2	Amount
A & G Operation	920		PPI	721	PHE	NE	NPPZZZZZ	150	__I	Implementor	48	Hours
A & G Operation	920		PPI	721	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	721	PHE	NE	NPPZZZZZ	150	__I	Implementor	1138.56	Amount
A & G Operation	920		PPI	723	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	744	Hours
A & G Operation	920		PPI	723	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	723	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	22818.48	Amount
A & G Operation	920		PPI	745	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	16	Hours
A & G Operation	920		PPI	745	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	745	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	636.96	Amount
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	36	Hours
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	1433.16	Amount
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__I	Implementor	24	Hours
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	96	Hours
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	749	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	2944.32	Amount
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	192	Hours
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	7643.52	Amount
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__I	Implementor	144	Hours
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__I	Implementor	3415.68	Amount
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	96	Hours
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	765	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	2944.32	Amount
A & G Operation	920		PPI	766	PHE	NE	P0001010	150	__I	Implementor	60	Hours
A & G Operation	920		PPI	766	PHE	NE	P0001010	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	766	PHE	NE	P0001010	150	__I	Implementor	1423.2	Amount
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	60	Hours
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	2388.6	Amount
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__I	Implementor	48	Hours
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__I	Implementor	1138.56	Amount
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	492	Hours
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	775	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	15089.64	Amount
A & G Operation	920		PPI	788	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	36	Hours
A & G Operation	920		PPI	788	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	788	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	1433.16	Amount
A & G Operation	920		PPI	788	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	144	Hours
A & G Operation	920		PPI	788	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	788	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	4416.48	Amount
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	36	Hours
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	1433.16	Amount
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__I	Implementor	36	Hours
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	144	Hours
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	789	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	4416.48	Amount
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	4	Hours
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	159.24	Amount
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__I	Implementor	4	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__I	Implementor	94.88	Amount
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	16	Hours
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	797	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	490.72	Amount
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	1652	Hours
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__FS	Facilitator - Supv	65766.12	Amount
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__I	Implementor	1280	Hours
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__I	Implementor	30361.6	Amount
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	4928	Hours
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPI	805	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	151141.76	Amount
A & G Operation	920		PPI	842	PHE	NE	NPPZZZZZ	150	__I	Implementor	12	Hours
A & G Operation	920		PPI	842	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	842	PHE	NE	NPPZZZZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		PPI	843	PHE	NE	NPPZZZZZ	150	__I	Implementor	12	Hours
A & G Operation	920		PPI	843	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPI	843	PHE	NE	NPPZZZZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		PPW	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2	Hours
A & G Operation	920		PPW	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPW	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	79.62	Amount
A & G Operation	920		PPW	745	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	28	Hours
A & G Operation	920		PPW	745	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPW	745	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1114.68	Amount
A & G Operation	920		PPW	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	6	Hours
A & G Operation	920		PPW	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPW	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	238.86	Amount
A & G Operation	920		PPW	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	22	Hours
A & G Operation	920		PPW	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PPW	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	521.84	Amount
A & G Operation	920		PPW	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2	Hours
A & G Operation	920		PPW	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPW	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	79.62	Amount
A & G Operation	920		PPW	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	3	Hours
A & G Operation	920		PPW	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPW	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	92.01	Amount
A & G Operation	920		PPW	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2	Hours
A & G Operation	920		PPW	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPW	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	61.34	Amount
A & G Operation	920		PPW	797	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1	Hours
A & G Operation	920		PPW	797	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PPW	797	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Amount
A & G Operation	920		PPW	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	11	Hours
A & G Operation	920		PPW	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PPW	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	337.37	Amount
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	4	Hours
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	92.28	Amount
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	40	Hours
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	1592.4	Amount
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	32	Hours
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	700	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	981.44	Amount
A & G Operation	920		PQC	701	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	100	Hours
A & G Operation	920		PQC	701	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	701	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	3981	Amount
A & G Operation	920		PQC	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	10	Hours
A & G Operation	920		PQC	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	713	PHE	NE	P0000021	150	__TC	Teacher/Coach	306.7	Amount
A & G Operation	920		PQC	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	10	Hours
A & G Operation	920		PQC	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	713	PHE	NE	P0000024	150	__TC	Teacher/Coach	306.7	Amount
A & G Operation	920		PQC	720	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	100	Hours
A & G Operation	920		PQC	720	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	720	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	3067	Amount
A & G Operation	920		PQC	735	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	30	Hours
A & G Operation	920		PQC	735	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	735	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	1194.3	Amount
A & G Operation	920		PQC	735	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	20	Hours
A & G Operation	920		PQC	735	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	735	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	613.4	Amount
A & G Operation	920		PQC	745	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	125	Hours
A & G Operation	920		PQC	745	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	745	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	4976.25	Amount
A & G Operation	920		PQC	745	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	20	Hours
A & G Operation	920		PQC	745	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PQC	745	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	613.4	Amount
A & G Operation	920		PQC	747	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	70	Hours
A & G Operation	920		PQC	747	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	747	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	2146.9	Amount
A & G Operation	920		PQC	749	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	100	Hours
A & G Operation	920		PQC	749	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	749	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	3981	Amount
A & G Operation	920		PQC	749	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	28	Hours
A & G Operation	920		PQC	749	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	749	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	858.76	Amount
A & G Operation	920		PQC	752	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	100	Hours
A & G Operation	920		PQC	752	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	752	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	3981	Amount
A & G Operation	920		PQC	752	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	1094	Hours
A & G Operation	920		PQC	752	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	752	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	33552.98	Amount
A & G Operation	920		PQC	756	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	180	Hours
A & G Operation	920		PQC	756	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	756	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	7165.8	Amount
A & G Operation	920		PQC	777	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	60	Hours
A & G Operation	920		PQC	777	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PQC	777	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	1384.2	Amount
A & G Operation	920		PQC	785	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	80	Hours
A & G Operation	920		PQC	785	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	785	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	3184.8	Amount
A & G Operation	920		PQC	785	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	72	Hours
A & G Operation	920		PQC	785	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	785	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	2208.24	Amount
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	16	Hours
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	369.12	Amount
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	16	Hours
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	636.96	Amount
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	112	Hours
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	789	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	3435.04	Amount
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	1029	Hours
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23739.03	Amount
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	415	Hours
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	16521.15	Amount
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	4688	Hours
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	807	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	143780.96	Amount
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	60	Hours
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	1384.2	Amount
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	35	Hours
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__FS	Facilitator - Supv	1393.35	Amount
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	60	Hours
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	843	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	1840.2	Amount
A & G Operation	920		PQC	969	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	80	Hours
A & G Operation	920		PQC	969	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PQC	969	PHE	NE	NPQCZZZZ	150	__BUOC	BU - Off & Clerical	1845.6	Amount
A & G Operation	920		PQC	969	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	1400	Hours
A & G Operation	920		PQC	969	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PQC	969	PHE	NE	NPQCZZZZ	150	__TC	Teacher/Coach	42938	Amount
A & G Operation	920		PSD	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	360	Hours
A & G Operation	920		PSD	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSD	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	14331.6	Amount
A & G Operation	920		PSD	737	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	96	Hours
A & G Operation	920		PSD	737	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PSD	737	PHE	NE	NPSZZZZZ	150	__BUOC	BU - Off & Clerical	2214.72	Amount
A & G Operation	920		PSD	745	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	160	Hours
A & G Operation	920		PSD	745	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSD	745	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	4907.2	Amount
A & G Operation	920		PSF	710	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	781	Hours
A & G Operation	920		PSF	710	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSF	710	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	31091.61	Amount
A & G Operation	920		PSF	710	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	4445	Hours
A & G Operation	920		PSF	710	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSF	710	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	136328.15	Amount
A & G Operation	920		PSF	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	247	Hours
A & G Operation	920		PSF	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSF	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	9833.07	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PSF	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	953	Hours
A & G Operation	920		PSF	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSF	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	29228.51	Amount
A & G Operation	920		PSF	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	350	Hours
A & G Operation	920		PSF	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSF	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	13933.5	Amount
A & G Operation	920		PSF	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	100	Hours
A & G Operation	920		PSF	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSF	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	3067	Amount
A & G Operation	920		PSF	737	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	12	Hours
A & G Operation	920		PSF	737	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSF	737	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	477.72	Amount
A & G Operation	920		PSF	737	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	164	Hours
A & G Operation	920		PSF	737	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSF	737	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	5029.88	Amount
A & G Operation	920		PSF	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	96	Hours
A & G Operation	920		PSF	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSF	789	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	2944.32	Amount
A & G Operation	920		PSM	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	98	Hours
A & G Operation	920		PSM	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSM	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	3005.66	Amount
A & G Operation	920		PSP	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	12	Hours
A & G Operation	920		PSP	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSP	711	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	477.72	Amount
A & G Operation	920		PSP	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	24	Hours
A & G Operation	920		PSP	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSP	711	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	736.08	Amount
A & G Operation	920		PSP	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	133	Hours
A & G Operation	920		PSP	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSP	735	PHE	NE	P0000526	150	__FS	Facilitator - Supv	5294.73	Amount
A & G Operation	920		PSP	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	588	Hours
A & G Operation	920		PSP	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSP	735	PHE	NE	P0000526	150	__TC	Teacher/Coach	18033.96	Amount
A & G Operation	920		PSP	736	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	422	Hours
A & G Operation	920		PSP	736	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSP	736	PHE	NE	NPSZZZZZ	150	__FS	Facilitator - Supv	16799.82	Amount
A & G Operation	920		PSP	736	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	1452	Hours
A & G Operation	920		PSP	736	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSP	736	PHE	NE	NPSZZZZZ	150	__TC	Teacher/Coach	44532.84	Amount
A & G Operation	920		PSP	736	PHE	NE	P0000035	150	__FS	Facilitator - Supv	131	Hours
A & G Operation	920		PSP	736	PHE	NE	P0000035	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PSP	736	PHE	NE	P0000035	150	__FS	Facilitator - Supv	5215.11	Amount
A & G Operation	920		PSP	736	PHE	NE	P0000035	150	__TC	Teacher/Coach	1413	Hours
A & G Operation	920		PSP	736	PHE	NE	P0000035	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PSP	736	PHE	NE	P0000035	150	__TC	Teacher/Coach	43336.71	Amount
A & G Operation	920		PYA	711	PHE	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	157	Hours
A & G Operation	920		PYA	711	PHE	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	64.6	Rate
A & G Operation	920		PYA	711	PHE	NE	NPYZZZZZ	150	__E-Y	Enabler - (YA,YF,YG,YJ,YM)	10142.2	Amount
A & G Operation	920		PYA	711	PHE	NE	NPYZZZZZ	150	__TCS-Y	Teacher/Coach - Supv -(YA,YF,YG,YJ,YM)	72	Hours
A & G Operation	920		PYA	711	PHE	NE	NPYZZZZZ	150	__TCS-Y	Teacher/Coach - Supv -(YA,YF,YG,YJ,YM)	32.93	Rate
A & G Operation	920		PYA	711	PHE	NE	NPYZZZZZ	150	__TCS-Y	Teacher/Coach - Supv -(YA,YF,YG,YJ,YM)	2370.96	Amount
A & G Operation	920		PYB	711	PHE	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	1280	Hours
A & G Operation	920		PYB	711	PHE	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	35.42	Rate
A & G Operation	920		PYB	711	PHE	NE	NPYZZZZZ	150	Y_GENPLN	Generation Plng Engineer	45337.6	Amount
A & G Operation	920		PYJ	711	PHE	NE	NPYZZZZZ	150	Y_PPPROJ	PP Project Management	240	Hours
A & G Operation	920		PYJ	711	PHE	NE	NPYZZZZZ	150	Y_PPPROJ	PP Project Management	39.38	Rate
A & G Operation	920		PYJ	711	PHE	NE	NPYZZZZZ	150	Y_PPPROJ	PP Project Management	9451.2	Amount
A & G Operation	920		PYP	700	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	110	Hours
A & G Operation	920		PYP	700	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PYP	700	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	4379.1	Amount
A & G Operation	920		PYP	700	PHE	NE	NPASVP7Z	150	__I	Implementor	36	Hours
A & G Operation	920		PYP	700	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	700	PHE	NE	NPASVP7Z	150	__I	Implementor	853.92	Amount
A & G Operation	920		PYP	701	PHE	NE	NPASVP7Z	150	__I	Implementor	120	Hours
A & G Operation	920		PYP	701	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	701	PHE	NE	NPASVP7Z	150	__I	Implementor	2846.4	Amount
A & G Operation	920		PYP	711	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	669	Hours
A & G Operation	920		PYP	711	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PYP	711	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	26632.89	Amount
A & G Operation	920		PYP	711	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	1146	Hours
A & G Operation	920		PYP	711	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	37.64	Rate
A & G Operation	920		PYP	711	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	43135.44	Amount
A & G Operation	920		PYP	745	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	98	Hours
A & G Operation	920		PYP	745	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PYP	745	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	3901.38	Amount
A & G Operation	920		PYP	745	PHE	NE	NPASVP7Z	150	__I	Implementor	31	Hours
A & G Operation	920		PYP	745	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	745	PHE	NE	NPASVP7Z	150	__I	Implementor	735.32	Amount
A & G Operation	920		PYP	777	PHE	NE	NPASVP7Z	150	__I	Implementor	24	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PYP	777	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	777	PHE	NE	NPASVP7Z	150	__I	Implementor	569.28	Amount
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	76	Hours
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	3025.56	Amount
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	__I	Implementor	6	Hours
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	__I	Implementor	142.32	Amount
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	7	Hours
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	37.64	Rate
A & G Operation	920		PYP	785	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	263.48	Amount
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	40	Hours
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	__FS	Facilitator - Supv	1592.4	Amount
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	80	Hours
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	37.64	Rate
A & G Operation	920		PYP	789	PHE	NE	NPASVP7Z	150	Y_IRP	IRP Engineer	3011.2	Amount
A & G Operation	920		PYP	842	PHE	NE	NPASVP7Z	150	__I	Implementor	12	Hours
A & G Operation	920		PYP	842	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	842	PHE	NE	NPASVP7Z	150	__I	Implementor	284.64	Amount
A & G Operation	920		PYP	843	PHE	NE	NPASVP7Z	150	__I	Implementor	120	Hours
A & G Operation	920		PYP	843	PHE	NE	NPASVP7Z	150	__I	Implementor	23.72	Rate
A & G Operation	920		PYP	843	PHE	NE	NPASVP7Z	150	__I	Implementor	2846.4	Amount
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	2494.08	Hours
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__BUOC	BU - Off & Clerical	57538.43	Amount
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	250	Hours
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	9952.5	Amount
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__I	Implementor	405.93	Hours
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__I	Implementor	9628.66	Amount
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	2357.89	Hours
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	924		PKI	951	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	72316.49	Amount
A & G Operation	924		PNC	951	PHE	NE	NPNCZZZZ	150	__F	Facilitator	143	Hours
A & G Operation	924		PNC	951	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	924		PNC	951	PHE	NE	NPNCZZZZ	150	__F	Facilitator	6413.55	Amount
A & G Operation	924		PNC	951	PHE	NE	NPNCZZZZ	150	__I	Implementor	283	Hours
A & G Operation	924		PNC	951	PHE	NE	NPNCZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	924		PNC	951	PHE	NE	NPNCZZZZ	150	__I	Implementor	6712.76	Amount
A & G Operation	925		PAA	953	PHE	NE	NPAZZZZZ	150	__I	Implementor	36	Hours
A & G Operation	925		PAA	953	PHE	NE	NPAZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	925		PAA	953	PHE	NE	NPAZZZZZ	150	__I	Implementor	853.92	Amount
A & G Operation	925		PFA	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	0	Hours
A & G Operation	925		PFA	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	0	Rate
A & G Operation	925		PFA	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	0	Amount
A & G Operation	925		PFB	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	15	Hours
A & G Operation	925		PFB	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFB	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	460.05	Amount
A & G Operation	925		PFB	953	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	60	Hours
A & G Operation	925		PFB	953	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFB	953	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1840.2	Amount
A & G Operation	925		PFS	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	72	Hours
A & G Operation	925		PFS	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	112	OUT	BE	P0000527	150	__TC	Teacher/Coach	2208.24	Amount
A & G Operation	925		PFS	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	54	Hours
A & G Operation	925		PFS	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	700	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2149.74	Amount
A & G Operation	925		PFS	701	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	108	Hours
A & G Operation	925		PFS	701	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	701	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	4299.48	Amount
A & G Operation	925		PFS	720	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	141.96	Hours
A & G Operation	925		PFS	720	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	720	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	5651.43	Amount
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	184.08	Hours
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	4246.73	Amount
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	89.04	Hours
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	3544.68	Amount
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	943.2	Hours
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	28927.94	Amount
A & G Operation	925		PFS	777	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	184.08	Hours
A & G Operation	925		PFS	777	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	925		PFS	777	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	4246.73	Amount
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	76	Hours
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	1753.32	Amount
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	223.59	Hours
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	5900.54	Amount
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	68.04	Hours
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	2708.67	Amount
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	528.96	Hours
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	16223.2	Amount
A & G Operation	925		PFS	787	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	183.96	Hours
A & G Operation	925		PFS	787	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	787	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	5642.05	Amount
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	330.93	Hours
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	8733.24	Amount
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	36.96	Hours
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1471.38	Amount
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	205.08	Hours
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	6289.8	Amount
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	2540.04	Hours
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	58598.72	Amount
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	223.92	Hours
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	5909.25	Amount
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1080	Hours
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	42994.8	Amount
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	7492.08	Hours
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	795	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	229782.09	Amount
A & G Operation	925		PFS	796	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	2638.08	Hours
A & G Operation	925		PFS	796	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
A & G Operation	925		PFS	796	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	69618.93	Amount
A & G Operation	925		PFS	796	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	326.04	Hours
A & G Operation	925		PFS	796	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	796	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	[illegible]	Amount
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	184.08	Hours
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	4246.73	Amount
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	295.92	Hours
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__BUTC	BU - Trade & Crft	7809.33	Amount
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	36.96	Hours
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1471.38	Amount
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	807.12	Hours
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PFS	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	24754.37	Amount
A & G Operation	925		PFS	842	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	186	Hours
A & G Operation	925		PFS	842	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	925		PFS	842	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	4291.02	Amount
A & G Operation	925		PFS	843	PHE	NE	NPFZZZZZ	150	__BUOC	BU - Off & Clerical	184.08	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	925		PKI	950	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	5072.74	Hours
A & G Operation	925		PKI	950	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PKI	950	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	155580.94	Amount
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	63	Hours
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__FS	Facilitator - Supv	2508.03	Amount
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__I	Implementor	85.75	Hours
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__I	Implementor	2033.99	Amount
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	81.07	Hours
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PKI	953	PHE	NE	NPKZZZZZ	150	__TC	Teacher/Coach	2486.42	Amount
A & G Operation	925		PNC	795	PHE	NE	NPNCZZZZ	150	__F	Facilitator	120	Hours
A & G Operation	925		PNC	795	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	925		PNC	795	PHE	NE	NPNCZZZZ	150	__F	Facilitator	5382	Amount
A & G Operation	925		PNC	950	PHE	NE	NPNCZZZZ	150	__F	Facilitator	352	Hours
A & G Operation	925		PNC	950	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	925		PNC	950	PHE	NE	NPNCZZZZ	150	__F	Facilitator	15787.2	Amount
A & G Operation	925		PNC	950	PHE	NE	NPNCZZZZ	150	__I	Implementor	216	Hours
A & G Operation	925		PNC	950	PHE	NE	NPNCZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	925		PNC	950	PHE	NE	NPNCZZZZ	150	__I	Implementor	5123.52	Amount
A & G Operation	925		PNC	953	PHE	NE	NPNCZZZZ	150	__F	Facilitator	96	Hours
A & G Operation	925		PNC	953	PHE	NE	NPNCZZZZ	150	__F	Facilitator	44.85	Rate
A & G Operation	925		PNC	953	PHE	NE	NPNCZZZZ	150	__F	Facilitator	4305.6	Amount
A & G Operation	925		PPI	795	PHE	NE	NPPZZZZZ	150	__I	Implementor	24	Hours
A & G Operation	925		PPI	795	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	925		PPI	795	PHE	NE	NPPZZZZZ	150	__I	Implementor	569.28	Amount
A & G Operation	925		PPI	795	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	384	Hours
A & G Operation	925		PPI	795	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PPI	795	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	11777.28	Amount
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	1308	Hours
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	52071.48	Amount
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__I	Implementor	1600	Hours
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__I	Implementor	37952	Amount
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	[illegible]	Hours
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	925		PPW	953	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	51402.92	Amount
A & G Operation	925		PPW	953	PHE	NE	P0001010	150	__I	Implementor	10	Hours
A & G Operation	925		PPW	953	PHE	NE	P0001010	150	__I	Implementor	23.72	Rate
A & G Operation	925		PPW	953	PHE	NE	P0001010	150	__I	Implementor	237.2	Amount
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__E	Enabler	52	Hours
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__E	Enabler	2735.2	Amount
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__I	Implementor	8	Hours
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__I	Implementor	189.76	Amount
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	80	Hours
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFA	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	2453.6	Amount
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__E	Enabler	34	Hours
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__E	Enabler	1788.4	Amount
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	188	Hours
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	5765.96	Amount
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	20	Hours
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	700	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	602.6	Amount
A & G Operation	926	926000	PFB	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	662	Hours
A & G Operation	926	926000	PFB	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	701	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	20303.54	Amount
A & G Operation	926	926000	PFB	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	65	Hours
A & G Operation	926	926000	PFB	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	721	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1993.55	Amount
A & G Operation	926	926000	PFB	735	PHE	NE	P0000526	150	__E	Enabler	450	Hours
A & G Operation	926	926000	PFB	735	PHE	NE	P0000526	150	__E	Enabler	[illegible]	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	926	926000	PFB	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	749	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	184.02	Amount
A & G Operation	926	926000	PFB	749	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	80	Hours
A & G Operation	926	926000	PFB	749	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	749	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	2410.4	Amount
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__E	Enabler	3	Hours
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__E	Enabler	157.8	Amount
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__I	Implementor	5	Hours
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__I	Implementor	118.6	Amount
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	35	Hours
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	760	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1054.55	Amount
A & G Operation	926	926000	PFB	761	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2	Hours
A & G Operation	926	926000	PFB	761	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	761	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	61.34	Amount
A & G Operation	926	926000	PFB	761	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	10	Hours
A & G Operation	926	926000	PFB	761	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	761	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	301.3	Amount
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__E	Enabler	1307	Hours
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__E	Enabler	68748.2	Amount
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__I	Implementor	255	Hours
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__I	Implementor	6048.6	Amount
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	988	Hours
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30301.96	Amount
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	438	Hours
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	776	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	13196.94	Amount
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__E	Enabler	10	Hours
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__E	Enabler	526	Amount
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	134	Hours
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__I	Implementor	3178.48	Amount
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	35	Hours
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1073.45	Amount
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	45	Hours
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	777	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1355.85	Amount
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__E	Enabler	31	Hours
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__E	Enabler	1630.6	Amount
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__I	Implementor	2226	Hours
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__I	Implementor	52800.72	Amount
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	578	Hours
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	17727.26	Amount
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	384	Hours
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	779	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	11569.92	Amount
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__E	Enabler	1	Hours
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Amount
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__I	Implementor	1729	Hours
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__I	Implementor	41011.88	Amount
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	1865	Hours
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	57199.55	Amount
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	100	Hours
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	780	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	3013	Amount
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__E	Enabler	13	Hours
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__E	Enabler	683.8	Amount
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__I	Implementor	17	Hours
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__I	Implementor	403.24	Amount
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	6	Hours
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	184.02	Amount
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	40	Hours
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	926	926000	PFB	785	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1205.2	Amount
A & G Operation	926	926000	PFB	788	PHE	NE	P0000128	150	__TCS	Teacher/Coach - Supv	48	Hours
A & G Operation	926	926000	PFB	788	PHE	NE	P0000128	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	788	PHE	NE	P0000128	150	__TCS	Teacher/Coach - Supv	1446.24	Amount
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__I	Implementor	5	Hours
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__I	Implementor	118.6	Amount
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	11	Hours
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	337.37	Amount
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1	Hours
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	789	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Amount
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__E	Enabler	1	Hours
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Amount
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__I	Implementor	3	Hours
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__I	Implementor	71.16	Amount
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2	Hours
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	61.34	Amount
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	2	Hours
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926000	PFB	797	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	60.26	Amount
A & G Operation	926	926000	PFB	842	PHE	NE	NPFZZZZZ	150	__I	Implementor	10	Hours
A & G Operation	926	926000	PFB	842	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFB	842	PHE	NE	NPFZZZZZ	150	__I	Implementor	237.2	Amount
A & G Operation	926	926000	PFB	843	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	86	Hours
A & G Operation	926	926000	PFB	843	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFB	843	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2637.62	Amount
A & G Operation	926	926000	PFD	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	593	Hours
A & G Operation	926	926000	PFD	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFD	785	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	18187.31	Amount
A & G Operation	926	926000	PFD	788	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	20	Hours
A & G Operation	926	926000	PFD	788	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFD	788	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	613.4	Amount
A & G Operation	926	926000	PFD	788	PHE	NE	P0000128	150	__I	Implementor	0	Hours
A & G Operation	926	926000	PFD	788	PHE	NE	P0000128	150	__I	Implementor	0	Rate
A & G Operation	926	926000	PFD	788	PHE	NE	P0000128	150	__I	Implementor	0	Amount
A & G Operation	926	926000	PFD	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	462	Hours
A & G Operation	926	926000	PFD	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFD	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	14169.54	Amount
A & G Operation	926	926000	PFD	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	70	Hours
A & G Operation	926	926000	PFD	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFD	789	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	2146.9	Amount
A & G Operation	926	926000	PFD	789	PHE	NE	P0000128	150	__I	Implementor	0	Hours
A & G Operation	926	926000	PFD	789	PHE	NE	P0000128	150	__I	Implementor	0	Rate
A & G Operation	926	926000	PFD	789	PHE	NE	P0000128	150	__I	Implementor	0	Amount
A & G Operation	926	926000	PFD	789	PHE	NE	P0000128	150	__TC	Teacher/Coach	0	Hours
A & G Operation	926	926000	PFD	789	PHE	NE	P0000128	150	__TC	Teacher/Coach	0	Rate
A & G Operation	926	926000	PFD	789	PHE	NE	P0000128	150	__TC	Teacher/Coach	0	Amount
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__FS	Facilitator - Supv	21	Hours
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__FS	Facilitator - Supv	836.01	Amount
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__I	Implementor	145	Hours
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__I	Implementor	3439.4	Amount
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__TC	Teacher/Coach	6	Hours
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFI	780	PHE	NE	P0000128	150	__TC	Teacher/Coach	184.02	Amount
A & G Operation	926	926000	PFI	787	PHE	NE	P0000128	150	__FS	Facilitator - Supv	33	Hours
A & G Operation	926	926000	PFI	787	PHE	NE	P0000128	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	926	926000	PFI	787	PHE	NE	P0000128	150	__FS	Facilitator - Supv	1313.73	Amount
A & G Operation	926	926000	PFI	787	PHE	NE	P0000128	150	__TC	Teacher/Coach	80	Hours
A & G Operation	926	926000	PFI	787	PHE	NE	P0000128	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFI	787	PHE	NE	P0000128	150	__TC	Teacher/Coach	2453.6	Amount
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__FS	Facilitator - Supv	146	Hours
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__FS	Facilitator - Supv	5812.26	Amount
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__I	Implementor	192	Hours
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__I	Implementor	4554.24	Amount
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	160	Hours
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PFI	788	PHE	NE	P0000128	150	__TC	Teacher/Coach	4907.2	Amount
A & G Operation	926	926000	PHA	935	PHE	NE	NPHZZZZZ	150	__I	Implementor	12	Hours
A & G Operation	926	926000	PHA	935	PHE	NE	NPHZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PHA	935	PHE	NE	NPHZZZZZ	150	__I	Implementor	284.64	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	926	926000	PHF	935	WRD	NE	P0000498	150	__TC	Teacher/Coach	96	Hours
A & G Operation	926	926000	PHF	935	WRD	NE	P0000498	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PHF	935	WRD	NE	P0000498	150	__TC	Teacher/Coach	2944.32	Amount
A & G Operation	926	926000	PPA	786	PHE	NE	NPPZZZZZ	150	__I	Implementor	180	Hours
A & G Operation	926	926000	PPA	786	PHE	NE	NPPZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PPA	786	PHE	NE	NPPZZZZZ	150	__I	Implementor	4269.6	Amount
A & G Operation	926	926000	PPI	786	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	288	Hours
A & G Operation	926	926000	PPI	786	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PPI	786	PHE	NE	NPPZZZZZ	150	__TC	Teacher/Coach	8832.96	Amount
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	258	Hours
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	10270.98	Amount
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__I	Implementor	18	Hours
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__I	Implementor	426.96	Amount
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	19	Hours
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PPW	776	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	582.73	Amount
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	384	Hours
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__FS	Facilitator - Supv	15287.04	Amount
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__I	Implementor	240	Hours
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__I	Implementor	5692.8	Amount
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	240	Hours
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926000	PPW	780	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	7360.8	Amount
A & G Operation	926	926000	PWX	786	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	84	Hours
A & G Operation	926	926000	PWX	786	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	34.23	Rate
A & G Operation	926	926000	PWX	786	PDO	NE	NPWZZZZZ	150	W_MTENGR	Meter Engineers	2875.32	Amount
A & G Operation	926	926000	PWX	786	PDO	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	36	Hours
A & G Operation	926	926000	PWX	786	PDO	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	34.08	Rate
A & G Operation	926	926000	PWX	786	PDO	NE	NPWZZZZZ	150	W_MTSUPV	Meter Supv.	1226.88	Amount
A & G Operation	926	926010	PFA	778	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	20	Hours
A & G Operation	926	926010	PFA	778	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926010	PFA	778	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	613.4	Amount
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__E	Enabler	4	Hours
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__E	Enabler	210.4	Amount
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__I	Implementor	938	Hours
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__I	Implementor	22249.36	Amount
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	87	Hours
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	300	Hours
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	926	926010	PFB	778	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	9039	Amount
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__I	Implementor	500	Hours
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__I	Implementor	23.72	Rate
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__I	Implementor	11860	Amount
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__TC	Teacher/Coach	201	Hours
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__TC	Teacher/Coach	6164.67	Amount
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__TCS	Teacher/Coach - Supv	7	Hours
A & G Operation	926	926010	PFB	778	PHE	NE	P0001010	150	__TCS	Teacher/Coach - Supv	30.13	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	9302		PFA	753	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	9302		PFA	753	PHE	NE	NPFZZZZZ	150	__TC	Teacher/Coach	30.67	Amount
A & G Operation	9302		PFA	753	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	1	Hours
A & G Operation	9302		PFA	753	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	30.13	Rate
A & G Operation	[illegible]		PFA	753	PHE	NE	NPFZZZZZ	150	__TCS	Teacher/Coach - Supv	[illegible]	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Maint	932		PHF	932	PHE	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	477.72	Amount
A & G Maint	932		PHF	932	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	144	Hours
A & G Maint	932		PHF	932	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Maint	932		PHF	932	PHE	NE	NPHZZZZZ	150	__TC	Teacher/Coach	4416.48	Amount
A & G Maint	932		PHF	932	PHE	NE	P0000346	150	__TC	Teacher/Coach	120	Hours
A & G Maint	932		PHF	932	PHE	NE	P0000346	150	__TC	Teacher/Coach	30.67	Rate
A & G Maint	932		PHF	932	PHE	NE	P0000346	150	__TC	Teacher/Coach	3680.4	Amount
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	99.96	Hours
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__BUOC	BU - Off & Clerical	2306.08	Amount
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	42	Hours
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__FS	Facilitator - Supv	1672.02	Amount
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__TC	Teacher/Coach	144	Hours
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Maint	932		PHF	932	WRD	NE	NPHZZZZZ	150	__TC	Teacher/Coach	4416.48	Amount
Prod Oper	500	500030	PRD	375	OAH	NS	NPRZZZZZ	150	R_OPESTF	Dispatch - Staff	1800	Hours
Prod Oper	500	500030	PRD	375	OAH	NS	NPRZZZZZ	150	R_OPESTF	Dispatch - Staff	34.74	Rate
Prod Oper	500	500030	PRD	375	OAH	NS	NPRZZZZZ	150	R_OPESTF	Dispatch - Staff	62532	Amount
Prod Oper	506	506030	PRE	375	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	420	Hours
Prod Oper	506	506030	PRE	375	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	32.02	Rate
Prod Oper	506	506030	PRE	375	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	13448.4	Amount
Prod Maint	510	510030	PBT	211	KWW	NS	P0000458	150	B_STRENG	Civil Structural Engineering	200.04	Hours
Prod Maint	510	510030	PBT	211	KWW	NS	P0000458	150	B_STRENG	Civil Structural Engineering	33.47	Rate
Prod Maint	510	510030	PBT	211	KWW	NS	P0000458	150	B_STRENG	Civil Structural Engineering	6695.34	Amount
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_STRDFT	Structural Drafting	100	Hours
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_STRDFT	Structural Drafting	31.48	Rate
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_STRDFT	Structural Drafting	3148	Amount
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_STRENG	Civil Structural Engineering	1145	Hours
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_STRENG	Civil Structural Engineering	33.47	Rate
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_STRENG	Civil Structural Engineering	38323.15	Amount
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_SURVBU	Surveyor - BU	20	Hours
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_SURVBU	Surveyor - BU	26.16	Rate
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_SURVBU	Surveyor - BU	523.2	Amount
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_SURVEY	Surveyor	20	Hours
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_SURVEY	Surveyor	29.75	Rate
Prod Maint	511	511020	PBT	265	WST	NE	P0000524	150	B_SURVEY	Surveyor	595	Amount
Prod Maint	511	511030	PBA	210	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	7.36	Hours
Prod Maint	511	511030	PBA	210	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	22.28	Rate
Prod Maint	511	511030	PBA	210	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	163.98	Amount
Prod Maint	511	511030	PBA	211	KWW	NE	P0000456	150	__BUOCB	BU - Off & Clerical (Bs)	12	Hours
Prod Maint	511	511030	PBA	211	KWW	NE	P0000456	150	__BUOCB	BU - Off & Clerical (Bs)	22.28	Rate
Prod Maint	511	511030	PBA	211	KWW	NE	P0000456	150	__BUOCB	BU - Off & Clerical (Bs)	267.36	Amount
Prod Maint	511	511030	PBA	211	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	11.04	Hours
Prod Maint	511	511030	PBA	211	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	22.28	Rate
Prod Maint	511	511030	PBA	211	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	245.97	Amount
Prod Maint	511	511030	PBT	210	KWW	NE	P0000456	150	__BUOCB	BU - Off & Clerical (Bs)	15	Hours
Prod Maint	511	511030	PBT	210	KWW	NE	P0000456	150	__BUOCB	BU - Off & Clerical (Bs)	22.28	Rate
Prod Maint	511	511030	PBT	210	KWW	NE	P0000456	150	__BUOCB	BU - Off & Clerical (Bs)	334.2	Amount
Prod Maint	511	511030	PBT	210	KWW	NE	P0000456	150	__FS-B	Fac-Sup - (Bs)	8.04	Hours
Prod Maint	511	511030	PBT	210	KWW	NE	P0000456	150	__FS-B	Fac-Sup - (Bs)	46.27	Rate
Prod Maint	511	511030	PBT	210	KWW	NE	P0000456	150	__FS-B	Fac-Sup - (Bs)	372.01	Amount
Prod Maint	511	511030	PBT	210	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	11.04	Hours
Prod Maint	511	511030	PBT	210	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	22.28	Rate
Prod Maint	511	511030	PBT	210	KWW	NE	P0000458	150	__BUOCB	BU - Off & Clerical (Bs)	245.97	Amount
Prod Maint	511	511030	PBT	210	KWW	NE	P0000458	150	__FS-B	Fac-Sup - (Bs)	9.96	Hours
Prod Maint	511	511030	PBT	210	KWW	NE	P0000458	150	__FS-B	Fac-Sup - (Bs)	46.27	Rate
Prod Maint	511	511030	PBT	210	KWW	NE	P0000458	150	__FS-B	Fac-Sup - (Bs)	460.85	Amount
Prod Maint	511	511030	PBT	211	KWW	NE	P0000458	150	B_STRDFT	Structural Drafting	9.99	Hours
Prod Maint	511	511030	PBT	211	KWW	NE	P0000458	150	B_STRDFT	Structural Drafting	31.48	Rate
Prod Maint	511	511030	PBT	211	KWW	NE	P0000458	150	B_STRDFT	Structural Drafting	314.49	Amount
Prod Maint	511	511030	PRX	263	KST	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	900	Hours
Prod Maint	511	511030	PRX	263	KST	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	35.86	Rate
Prod Maint	511	511030	PRX	263	KST	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	32274	Amount
Prod Maint	513	513010	PRR	262	HST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	24	Hours
Prod Maint	513	513010	PRR	262	HST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Prod Maint	513	513010	PRR	262	HST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	780.96	Amount
Prod Maint	513	513010	PRR	262	HST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	12	Hours
Prod Maint	513	513010	PRR	262	HST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Prod Maint	513	513010	PRR	262	HST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	453.12	Amount
Prod Maint	513	513020	PRR	260	W04	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	160	Hours
Prod Maint	513	513020	PRR	260	W04	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Prod Maint	513	513020	PRR	260	W04	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	5206.4	Amount
Prod Maint	513	513020	PRR	260	W04	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	16	Hours
Prod Maint	513	513020	PRR	260	W04	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Prod Maint	513	513020	PRR	260	W04	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	604.16	Amount
Prod Maint	513	513020	PRR	262	WST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	24	Hours
Prod Maint	513	513020	PRR	262	WST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Prod Maint	513	513020	PRR	262	WST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	780.96	Amount

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05
Prod Maint	513	513020	PRR	262	WST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	12 Hours
Prod Maint	513	513020	PRR	262	WST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76 Rate
Prod Maint	513	513020	PRR	262	WST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	453.12 Amount
Prod Maint	513	513030	PRR	260	K01	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	160 Hours
Prod Maint	513	513030	PRR	260	K01	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54 Rate
Prod Maint	513	513030	PRR	260	K01	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	5206.4 Amount
Prod Maint	513	513030	PRR	260	K01	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	16 Hours
Prod Maint	513	513030	PRR	260	K01	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76 Rate
Prod Maint	513	513030	PRR	260	K01	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	604.16 Amount
Prod Maint	513	513030	PRR	260	K04	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	8 Hours
Prod Maint	513	513030	PRR	260	K04	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76 Rate
Prod Maint	513	513030	PRR	260	K04	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	302.08 Amount
Prod Maint	513	513030	PRR	260	K06	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	128 Hours
Prod Maint	513	513030	PRR	260	K06	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54 Rate
Prod Maint	513	513030	PRR	260	K06	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	4165.12 Amount
Prod Maint	513	513030	PRR	260	K06	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	16 Hours
Prod Maint	513	513030	PRR	260	K06	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76 Rate
Prod Maint	513	513030	PRR	262	KST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	24 Hours
Prod Maint	513	513030	PRR	262	KST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54 Rate
Prod Maint	513	513030	PRR	262	KST	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	780.96 Amount
Prod Maint	513	513030	PRR	262	KST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	12 Hours
Prod Maint	513	513030	PRR	262	KST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76 Rate
Prod Maint	513	513030	PRR	262	KST	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	453.12 Amount
Prod Maint	514	514010	PRI	266	H08	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8 Hours
Prod Maint	514	514010	PRI	266	H08	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19 Rate
Prod Maint	514	514010	PRI	266	H08	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52 Amount
Prod Maint	514	514010	PRI	266	H09	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8 Hours
Prod Maint	514	514010	PRI	266	H09	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19 Rate
Prod Maint	514	514010	PRI	266	H09	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52 Amount
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	72 Hours
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19 Rate
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	2317.68 Amount
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	16 Hours
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21 Rate
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	595.36 Amount
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	8 Hours
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04 Rate
Prod Maint	514	514010	PRI	266	HST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	288.32 Amount
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	48 Hours
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19 Rate
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	1545.12 Amount
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	16 Hours
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21 Rate
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	595.36 Amount
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	8 Hours
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04 Rate
Prod Maint	514	514010	PRI	268	HST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	288.32 Amount
Prod Maint	514	514020	PRI	266	W03	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8 Hours
Prod Maint	514	514020	PRI	266	W03	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19 Rate
Prod Maint	514	514020	PRI	266	W03	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52 Amount
Prod Maint	514	514020	PRI	266	W04	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8 Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Prod Maint	514	514020	PRI	268	WST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Prod Maint	514	514020	PRI	268	WST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	216.24	Amount
Prod Maint	514	514030	PRC	266	KST	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	172	Hours
Prod Maint	514	514030	PRC	266	KST	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	34.5	Rate
Prod Maint	514	514030	PRC	266	KST	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	5934	Amount
Prod Maint	514	514030	PRC	268	KST	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	64	Hours
Prod Maint	514	514030	PRC	268	KST	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	34.5	Rate
Prod Maint	514	514030	PRC	268	KST	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	2208	Amount
Prod Maint	514	514030	PRI	266	K01	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8	Hours
Prod Maint	514	514030	PRI	266	K01	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	266	K01	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52	Amount
Prod Maint	514	514030	PRI	266	K02	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8	Hours
Prod Maint	514	514030	PRI	266	K02	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	266	K02	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52	Amount
Prod Maint	514	514030	PRI	266	K03	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8	Hours
Prod Maint	514	514030	PRI	266	K03	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	266	K03	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52	Amount
Prod Maint	514	514030	PRI	266	K04	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8	Hours
Prod Maint	514	514030	PRI	266	K04	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	266	K04	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52	Amount
Prod Maint	514	514030	PRI	266	K05	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8	Hours
Prod Maint	514	514030	PRI	266	K05	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	266	K05	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52	Amount
Prod Maint	514	514030	PRI	266	K06	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8	Hours
Prod Maint	514	514030	PRI	266	K06	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	266	K06	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52	Amount
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	120	Hours
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	3862.8	Amount
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	24	Hours
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	893.04	Amount
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	12	Hours
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Prod Maint	514	514030	PRI	266	KST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	432.48	Amount
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	96	Hours
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	3090.24	Amount
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	16	Hours
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	595.36	Amount
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	10	Hours
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Prod Maint	514	514030	PRI	268	KST	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	360.4	Amount
Prod Maint	553		PRI	272	W09	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	6	Hours
Prod Maint	553		PRI	272	W09	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	553		PRI	272	W09	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	193.14	Amount
Prod Maint	553		PRI	272	W10	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	8	Hours
Prod Maint	553		PRI	272	W10	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Prod Maint	553		PRI	272	W10	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	257.52	Amount
Prod Maint	553		PRR	272	W09	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	288	Hours
Prod Maint	553		PRR	272	W09	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Prod Maint	553		PRR	272	W09	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	9371.52	Amount
Prod Maint	553		PRR	272	W09	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	16	Hours
Prod Maint	553		PRR	272	W09	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Prod Maint	553		PRR	272	W09	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	604.16	Amount
Prod Maint	553		PRR	272	W10	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	128	Hours
Prod Maint	553		PRR	272	W10	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Transmission Oper	561		PRD	376	OAH	NE	NPRZZZZZ	150	R_OPESPT	Dispatch - Supt	31618.56	Amount
Transmission Oper	561		PRD	376	OAH	NE	NPRZZZZZ	150	R_OPESUP	Dispatch - Supv	5760	Hours
Transmission Oper	561		PRD	376	OAH	NE	NPRZZZZZ	150	R_OPESUP	Dispatch - Supv	38.56	Rate
Transmission Oper	561		PRD	376	OAH	NE	NPRZZZZZ	150	R_OPESUP	Dispatch - Supv	222105.6	Amount
Transmission Oper	561		PRE	376	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	6910	Hours
Transmission Oper	561		PRE	376	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	32.02	Rate
Transmission Oper	561		PRE	376	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	221258.2	Amount
Transmission Oper	561		PRE	376	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	480	Hours
Transmission Oper	561		PRE	376	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	26.05	Rate
Transmission Oper	561		PRE	376	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	12504	Amount
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	456	Hours
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	14678.64	Amount
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	336	Hours
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	12502.56	Amount
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	192	Hours
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Transmission Oper	561		PRI	376	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	6919.68	Amount
Transmission Oper	562		PDF	333	OAH	NE	P0000740	150	D_PTM	Switching (work)	102.96	Hours
Transmission Oper	562		PDF	333	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Transmission Oper	562		PDF	333	OAH	NE	P0000740	150	D_PTM	Switching (work)	3748.77	Amount
Transmission Oper	562		PRC	333	OAH	NE	NPRZZZZZ	150	R_COMENG	Comm. - Engr	1416	Hours
Transmission Oper	562		PRC	333	OAH	NE	NPRZZZZZ	150	R_COMENG	Comm. - Engr	35.18	Rate
Transmission Oper	562		PRC	333	OAH	NE	NPRZZZZZ	150	R_COMENG	Comm. - Engr	49814.88	Amount
Transmission Oper	562		PRC	333	OAH	NE	NPRZZZZZ	150	R_COMSUP	Comm. - Supv	1736.04	Hours
Transmission Oper	562		PRC	333	OAH	NE	NPRZZZZZ	150	R_COMSUP	Comm. - Supv	35.54	Rate
Transmission Oper	562		PRC	333	OAH	NE	NPRZZZZZ	150	R_COMSUP	Comm. - Supv	61698.86	Amount
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	432	Hours
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	13906.08	Amount
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	792	Hours
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	29470.32	Amount
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	504	Hours
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Transmission Oper	562		PRI	333	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	18164.16	Amount
Transmission Oper	562		PRR	327	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	264	Hours
Transmission Oper	562		PRR	327	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Transmission Oper	562		PRR	327	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	9968.64	Amount
Transmission Oper	562		PRR	333	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	1080	Hours
Transmission Oper	562		PRR	333	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Transmission Oper	562		PRR	333	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	40780.8	Amount
Transmission Oper	562		PRR	333	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	624	Hours
Transmission Oper	562		PRR	333	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	35.12	Rate
Transmission Oper	562		PRR	333	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	21914.88	Amount
Transmission Oper	562		PRS	330	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	228	Hours
Transmission Oper	562		PRS	330	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Transmission Oper	562		PRS	330	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	7676.76	Amount
Transmission Oper	563		PDF	331	OAH	NE	P0000740	150	D_PTM	Switching (work)	195.96	Hours
Transmission Oper	563		PDF	331	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Transmission Oper	566		PRE	326	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	396	Hours
Transmission Oper	566		PRE	326	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	26.05	Rate
Transmission Oper	566		PRE	326	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	10315.8	Amount
Transmission Oper	566		PRS	720	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	372	Hours
Transmission Oper	566		PRS	720	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Transmission Oper	566		PRS	720	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	12525.24	Amount
Transmission Oper	566		PRS	789	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	744	Hours
Transmission Oper	566		PRS	789	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Transmission Oper	566		PRS	789	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	25050.48	Amount
Transmission Oper	566		PRS	797	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	744	Hours
Transmission Oper	566		PRS	797	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Transmission Oper	566		PRS	797	PTO	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	25050.48	Amount
Transmission Maint	569		PVL	351	OAH	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	120	Hours
Transmission Maint	569		PVL	351	OAH	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Transmission Maint	569		PVL	351	OAH	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	3784.8	Amount
Transmission Maint	570		PDF	350	OAH	NE	P0000740	150	D_PTM	Switching (work)	369	Hours
Transmission Maint	570		PDF	350	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Transmission Maint	570		PDF	350	OAH	NE	P0000740	150	D_PTM	Switching (work)	13435.29	Amount
Transmission Maint	570		PRC	348	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	6147.96	Hours
Transmission Maint	570		PRC	348	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	34.5	Rate
Transmission Maint	570		PRC	348	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	212104.62	Amount
Transmission Maint	570		PRC	350	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	2250	Hours
Transmission Maint	570		PRC	350	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	34.5	Rate
Transmission Maint	570		PRC	350	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	77625	Amount
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	1032	Hours
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	33220.08	Amount
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	96	Hours
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	3572.16	Amount
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	72	Hours
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Transmission Maint	570		PRI	348	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	2594.88	Amount
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	672	Hours
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	21631.68	Amount
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	144	Hours
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	5358.24	Amount
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	72	Hours
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Transmission Maint	570		PRI	350	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	2594.88	Amount
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	96	Hours
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	3090.24	Amount
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	24	Hours
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	893.04	Amount
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	24	Hours
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Transmission Maint	570		PRI	366	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	864.96	Amount
Transmission Maint	570		PRR	340	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	96	Hours
Transmission Maint	570		PRR	340	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Transmission Maint	570		PRR	340	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	3123.84	Amount
Transmission Maint	570		PRR	340	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	24	Hours
Transmission Maint	570		PRR	340	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Transmission Maint	570		PRR	340	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	906.24	Amount
Transmission Maint	570		PRR	348	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	2625	Hours
Transmission Maint	570		PRR	348	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Transmission Maint	570		PRR	348	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	85417.5	Amount
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	432	Hours
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	14057.28	Amount
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	288	Hours
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	10874.88	Amount
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	96	Hours
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	35.12	Rate
Transmission Maint	570		PRR	350	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	3371.52	Amount
Transmission Maint	570		PRR	366	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	96	Hours
Transmission Maint	570		PRR	366	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	365454.18	Amount
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	891.96	Hours
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	34.58	Rate
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	30843.98	Amount
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	891.96	Hours
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	32.6	Rate
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	29077.9	Amount
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	726.96	Hours
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	34.27	Rate
Transmission Maint	570		PRS	348	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	24912.92	Amount
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	5645.04	Hours
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	190068.5	Amount
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	891.96	Hours
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	34.58	Rate
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	30843.98	Amount
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	891.96	Hours
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	32.6	Rate
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	29077.9	Amount
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	726.96	Hours
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	34.27	Rate
Transmission Maint	570		PRS	350	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	24912.92	Amount
Transmission Maint	570		PRX	348	OAH	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	300	Hours
Transmission Maint	570		PRX	348	OAH	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	35.86	Rate
Transmission Maint	570		PRX	348	OAH	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	10758	Amount
Transmission Maint	570		PRX	350	OAH	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	900	Hours
Transmission Maint	570		PRX	350	OAH	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	35.86	Rate
Transmission Maint	570		PRX	350	OAH	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	32274	Amount
Transmission Maint	570		PVL	348	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	288	Hours
Transmission Maint	570		PVL	348	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
Transmission Maint	570		PVL	348	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	9074.88	Amount
Transmission Maint	570		PVL	350	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	1800	Hours
Transmission Maint	570		PVL	350	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
Transmission Maint	570		PVL	350	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	56718	Amount
Transmission Maint	571		PDC	341	OAH	NE	P0000127	150	__BUOCED	BU - Off & Clerical (ED)	99.96	Hours
Transmission Maint	571		PDC	341	OAH	NE	P0000127	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
Transmission Maint	571		PDC	341	OAH	NE	P0000127	150	__BUOCED	BU - Off & Clerical (ED)	2161.14	Amount
Transmission Maint	571		PDP	341	OAH	NE	P0000127	150	__TC-ED	Teacher/Coach - (ED)	99.96	Hours
Transmission Maint	571		PDP	341	OAH	NE	P0000127	150	__TC-ED	Teacher/Coach - (ED)	29.92	Rate
Transmission Maint	571		PDP	341	OAH	NE	P0000127	150	__TC-ED	Teacher/Coach - (ED)	2990.8	Amount
Transmission Maint	571		PDS	315	OAH	NE	P0000282	150	D_OHCREW	Overhead Crew	8	Hours
Transmission Maint	571		PDS	315	OAH	NE	P0000282	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	315	OAH	NE	P0000282	150	D_OHCREW	Overhead Crew	288.64	Amount
Transmission Maint	571		PDS	315	OAH	NE	P0000491	150	D_OHCREW	Overhead Crew	800	Hours
Transmission Maint	571		PDS	315	OAH	NE	P0000491	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	315	OAH	NE	P0000491	150	D_OHCREW	Overhead Crew	28864	Amount
Transmission Maint	571		PDS	315	OAH	NE	P0000838	150	D_OHCREW	Overhead Crew	60	Hours
Transmission Maint	571		PDS	315	OAH	NE	P0000838	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	315	OAH	NE	P0000838	150	D_OHCREW	Overhead Crew	2164.8	Amount
Transmission Maint	571		PDS	315	OAH	NE	P1690000	150	D_OHCREW	Overhead Crew	428.4	Hours
Transmission Maint	571		PDS	315	OAH	NE	P1690000	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	315	OAH	NE	P1690000	150	D_OHCREW	Overhead Crew	15456.67	Amount
Transmission Maint	571		PDS	342	OAH	NE	P0000360	150	D_OHCREW	Overhead Crew	701	Hours
Transmission Maint	571		PDS	342	OAH	NE	P0000360	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	342	OAH	NE	P0000360	150	D_OHCREW	Overhead Crew	25292.08	Amount
Transmission Maint	571		PDS	342	OAH	NE	P3401000	150	D_OHCREW	Overhead Crew	2855	Hours
Transmission Maint	571		PDS	342	OAH	NE	P3401000	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	342	OAH	NE	P3401000	150	D_OHCREW	Overhead Crew	103008.4	Amount
Transmission Maint	571		PDS	342	OAH	NE	P3402000	150	D_OHCREW	Overhead Crew	697	Hours
Transmission Maint	571		PDS	342	OAH	NE	P3402000	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	342	OAH	NE	P3402000	150	D_OHCREW	Overhead Crew	25147.76	Amount
Transmission Maint	571		PDS	344	OAH	NE	P0000124	150	__TCS-ED	Teacher/Coach - Supv - (ED)	12	Hours
Transmission Maint	571		PDS	344	OAH	NE	P0000124	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Transmission Maint	571		PDS	344	OAH	NE	P0000124	150	__TCS-ED	Teacher/Coach - Supv - (ED)	378.48	Amount
Transmission Maint	571		PDS	344	OAH	NE	P0000124	150	D_OHCREW	Overhead Crew	1437	Hours
Transmission Maint	571		PDS	344	OAH	NE	P0000124	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	344	OAH	NE	P0000124	150	D_OHCREW	Overhead Crew	51846.96	Amount
Transmission Maint	571		PDS	360	OAH	NE	P0000124	150	__TCS-ED	Teacher/Coach - Supv - (ED)	11	Hours
Transmission Maint	571		PDS	360	OAH	NE	P0000124	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Transmission Maint	571		PDS	360	OAH	NE	P0000124	150	__TCS-ED	Teacher/Coach - Supv - (ED)	346.94	Amount
Transmission Maint	571		PDS	360	OAH	NE	P0000124	150	D_OHCREW	Overhead Crew	212	Hours
Transmission Maint	571		PDS	360	OAH	NE	P0000124	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	571		PDS	360	OAH	NE	P0000124	150	D_OHCREW	Overhead Crew	7648.96	Amount
Transmission Maint	571		PDV	355	OAH	NE	NPDZZZZZ	150	__TC-ED	Teacher/Coach - (ED)	999.96	Hours
Transmission Maint	571		PDV	355	OAH	NE	NPDZZZZZ	150	__TC-ED	Teacher/Coach - (ED)	29.92	Rate
Transmission Maint	571		PDV	355	OAH	NE	NPDZZZZZ	150	__TC-ED	Teacher/Coach - (ED)	29918.8	Amount
Transmission Maint	571		PDV	355	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	1380	Hours
Transmission Maint	571		PDV	355	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	29.92	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Transmission Maint	571		PDV	355	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	41289.6	Amount
Transmission Maint	572		PDS	347	OAH	NE	P0000122	150	__TCS-ED	Teacher/Coach - Supv - (ED)	21	Hours
Transmission Maint	572		PDS	347	OAH	NE	P0000122	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Transmission Maint	572		PDS	347	OAH	NE	P0000122	150	__TCS-ED	Teacher/Coach - Supv - (ED)	662.34	Amount
Transmission Maint	572		PDS	347	OAH	NE	P0000122	150	D_OHCREW	Overhead Crew	155	Hours
Transmission Maint	572		PDS	347	OAH	NE	P0000122	150	D_OHCREW	Overhead Crew	36.08	Rate
Transmission Maint	572		PDS	347	OAH	NE	P0000122	150	D_OHCREW	Overhead Crew	5592.4	Amount
Transmission Maint	572		PVL	347	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	1200	Hours
Transmission Maint	572		PVL	347	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
Transmission Maint	572		PVL	347	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	37812	Amount
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	528	Hours
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	16996.32	Amount
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	528	Hours
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	19646.88	Amount
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	216	Hours
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Transmission Maint	573		PRI	354	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	7784.64	Amount
Distribution Oper	580		PDP	600	OAH	NS	NPDZZZZZ	150	__FS-ED	Fac-Sup - (ED)	60	Hours
Distribution Oper	580		PDP	600	OAH	NS	NPDZZZZZ	150	__FS-ED	Fac-Sup - (ED)	38.92	Rate
Distribution Oper	580		PDP	600	OAH	NS	NPDZZZZZ	150	__FS-ED	Fac-Sup - (ED)	2335.2	Amount
Distribution Oper	580		PRD	377	OAH	NS	NPRZZZZZ	150	R_OPESTF	Dispatch - Staff	3480	Hours
Distribution Oper	580		PRD	377	OAH	NS	NPRZZZZZ	150	R_OPESTF	Dispatch - Staff	34.74	Rate
Distribution Oper	580		PRD	377	OAH	NS	NPRZZZZZ	150	R_OPESTF	Dispatch - Staff	120895.2	Amount
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPEDIS	Dispatch	11640	Hours
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPEDIS	Dispatch	34.96	Rate
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPEDIS	Dispatch	406934.4	Amount
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPESPT	Dispatch - Supt	768	Hours
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPESPT	Dispatch - Supt	41.17	Rate
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPESPT	Dispatch - Supt	31618.56	Amount
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPESUP	Dispatch - Supv	5760	Hours
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPESUP	Dispatch - Supv	38.56	Rate
Distribution Oper	581		PRD	377	OAH	NE	NPRZZZZZ	150	R_OPESUP	Dispatch - Supv	222105.6	Amount
Distribution Oper	581		PRE	377	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	3566	Hours
Distribution Oper	581		PRE	377	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	32.02	Rate
Distribution Oper	581		PRE	377	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	114183.32	Amount
Distribution Oper	582		PDF	463	OAH	NE	P0000360	150	D_PTM	Switching (work)	500	Hours
Distribution Oper	582		PDF	463	OAH	NE	P0000360	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	582		PDF	463	OAH	NE	P0000360	150	D_PTM	Switching (work)	18205	Amount
Distribution Oper	582		PDF	463	OAH	NE	P0000361	150	D_PTM	Switching (work)	1651	Hours
Distribution Oper	582		PDF	463	OAH	NE	P0000361	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	582		PDF	463	OAH	NE	P0000361	150	D_PTM	Switching (work)	60112.91	Amount
Distribution Oper	582		PDF	463	OAH	NE	P0000740	150	D_PTM	Switching (work)	2613	Hours
Distribution Oper	582		PDF	463	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	582		PDF	463	OAH	NE	P0000740	150	D_PTM	Switching (work)	95139.33	Amount
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	1320	Hours
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	42490.8	Amount
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	480	Hours
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	17860.8	Amount
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	216	Hours
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Distribution Oper	582		PRI	463	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	7784.64	Amount
Distribution Oper	582		PRR	463	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	864	Hours
Distribution Oper	582		PRR	463	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Distribution Oper	582		PRR	463	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	32624.64	Amount
Distribution Oper	582		PRR	463	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	624	Hours
Distribution Oper	582		PRR	463	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	35.12	Rate
Distribution Oper	582		PRR	463	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	21914.88	Amount
Distribution Oper	582		PRS	460	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	1851.96	Hours
Distribution Oper	582		PRS	460	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Distribution Oper	582		PRS	460	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	62355.49	Amount
Distribution Oper	583		PDF	461	OAH	NE	P0000360	150	D_PTM	Switching (work)	252	Hours
Distribution Oper	583		PDF	461	OAH	NE	P0000360	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	583		PDF	461	OAH	NE	P0000360	150	D_PTM	Switching (work)	9175.32	Amount
Distribution Oper	583		PDF	461	OAH	NE	P0000361	150	D_PTM	Switching (work)	501	Hours
Distribution Oper	583		PDF	461	OAH	NE	P0000361	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	583		PDF	461	OAH	NE	P0000361	150	D_PTM	Switching (work)	18241.41	Amount
Distribution Oper	583		PDF	461	OAH	NE	P0000740	150	D_PTM	Switching (work)	8129	Hours
Distribution Oper	583		PDF	461	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	583		PDF	461	OAH	NE	P0000740	150	D_PTM	Switching (work)	295976.89	Amount
Distribution Oper	583		PDS	458	OAH	NE	P0000361	150	D_OHCREW	Overhead Crew	6942	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Oper	584		PDF	462	OAH	NE	P0000190	150	D_PTM	Switching (work)	150.62	Hours
Distribution Oper	584		PDF	462	OAH	NE	P0000190	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	584		PDF	462	OAH	NE	P0000190	150	D_PTM	Switching (work)	5484.07	Amount
Distribution Oper	584		PDF	462	OAH	NE	P0000360	150	D_PTM	Switching (work)	1099	Hours
Distribution Oper	584		PDF	462	OAH	NE	P0000360	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	584		PDF	462	OAH	NE	P0000360	150	D_PTM	Switching (work)	40014.59	Amount
Distribution Oper	584		PDF	462	OAH	NE	P0000361	150	D_PTM	Switching (work)	651	Hours
Distribution Oper	584		PDF	462	OAH	NE	P0000361	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	584		PDF	462	OAH	NE	P0000361	150	D_PTM	Switching (work)	23702.91	Amount
Distribution Oper	584		PDF	462	OAH	NE	P0000740	150	D_PTM	Switching (work)	1695	Hours
Distribution Oper	584		PDF	462	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	584		PDF	462	OAH	NE	P0000740	150	D_PTM	Switching (work)	61714.95	Amount
Distribution Oper	584		PDS	459	OAH	NE	P0000361	150	D_OHCREW	Overhead Crew	519	Hours
Distribution Oper	584		PDS	459	OAH	NE	P0000361	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Oper	584		PDS	459	OAH	NE	P0000361	150	D_OHCREW	Overhead Crew	18725.52	Amount
Distribution Oper	584		PDS	459	OAH	NE	P0000361	150	D_UGCREW	Underground Crew	496	Hours
Distribution Oper	584		PDS	459	OAH	NE	P0000361	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Oper	584		PDS	459	OAH	NE	P0000361	150	D_UGCREW	Underground Crew	18654.56	Amount
Distribution Oper	584		PDS	459	OAH	NE	P0000362	150	D_OHCREW	Overhead Crew	9	Hours
Distribution Oper	584		PDS	459	OAH	NE	P0000362	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Oper	584		PDS	459	OAH	NE	P0000362	150	D_OHCREW	Overhead Crew	324.72	Amount
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	__TCS-ED	Teacher/Coach - Supv - (ED)	201	Hours
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	__TCS-ED	Teacher/Coach - Supv - (ED)	6339.54	Amount
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	D_OHCREW	Overhead Crew	3000.01	Hours
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	D_OHCREW	Overhead Crew	108240.36	Amount
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	D_UGCREW	Underground Crew	402	Hours
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Oper	584		PDS	464	OAH	NE	P0000361	150	D_UGCREW	Underground Crew	15119.22	Amount
Distribution Oper	586		PDF	602	OAH	NE	P0000740	150	D_PTM	Switching (work)	624.96	Hours
Distribution Oper	586		PDF	602	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	586		PDF	602	OAH	NE	P0000740	150	D_PTM	Switching (work)	22754.79	Amount
Distribution Oper	588		PBE	112	OUT	BE	P0000527	150	B_TNDENG	T&D Engineering	108	Hours
Distribution Oper	588		PBE	112	OUT	BE	P0000527	150	B_TNDENG	T&D Engineering	32.92	Rate
Distribution Oper	588		PBE	112	OUT	BE	P0000527	150	B_TNDENG	T&D Engineering	3555.36	Amount
Distribution Oper	588		PBE	112	PHE	NE	P0000527	150	B_TNDENG	T&D Engineering	36	Hours
Distribution Oper	588		PBE	112	PHE	NE	P0000527	150	B_TNDENG	T&D Engineering	32.92	Rate
Distribution Oper	588		PBE	112	PHE	NE	P0000527	150	B_TNDENG	T&D Engineering	1185.12	Amount
Distribution Oper	588		PBY	112	OUT	BE	P0000527	150	B_SSENG	Substation Engineering	60	Hours
Distribution Oper	588		PBY	112	OUT	BE	P0000527	150	B_SSENG	Substation Engineering	33.98	Rate
Distribution Oper	588		PBY	112	OUT	BE	P0000527	150	B_SSENG	Substation Engineering	2038.8	Amount
Distribution Oper	588		PBZ	730	PDO	NE	NPBZZZZZ	150	__FS-B	Fac-Sup - (Bs)	80	Hours
Distribution Oper	588		PBZ	730	PDO	NE	NPBZZZZZ	150	__FS-B	Fac-Sup - (Bs)	46.27	Rate
Distribution Oper	588		PBZ	730	PDO	NE	NPBZZZZZ	150	__FS-B	Fac-Sup - (Bs)	3701.6	Amount
Distribution Oper	588		PBZ	730	PDO	NE	NPBZZZZZ	150	B_TECENG	Tech Services Engineering	920	Hours
Distribution Oper	588		PBZ	730	PDO	NE	NPBZZZZZ	150	B_TECENG	Tech Services Engineering	39.46	Rate
Distribution Oper	588		PBZ	730	PDO	NE	NPBZZZZZ	150	B_TECENG	Tech Services Engineering	36303.2	Amount
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	__FS-B	Fac-Sup - (Bs)	16	Hours
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	__FS-B	Fac-Sup - (Bs)	46.27	Rate
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	__FS-B	Fac-Sup - (Bs)	740.32	Amount
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	B_TECDFT	Tech Services Drafting	24	Hours
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	B_TECDFT	Tech Services Drafting	29.51	Rate
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	B_TECDFT	Tech Services Drafting	708.24	Amount
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	B_TECENG	Tech Services Engineering	440	Hours
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	B_TECENG	Tech Services Engineering	39.46	Rate
Distribution Oper	588		PBZ	731	PDO	NE	NPBZZZZZ	150	B_TECENG	Tech Services Engineering	17362.4	Amount
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__E-ED	Enabler - (ED)	0	Hours
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__E-ED	Enabler - (ED)	0	Rate
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__E-ED	Enabler - (ED)	0	Amount
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__I-ED	Implementor - (ED)	0	Hours
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__I-ED	Implementor - (ED)	0	Rate
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__I-ED	Implementor - (ED)	0	Amount
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	0	Hours
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	0	Rate
Distribution Oper	588		PDA	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	0	Amount
Distribution Oper	588		PDC	600	OAH	NE	NPDZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	540	Hours
Distribution Oper	588		PDC	600	OAH	NE	NPDZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
Distribution Oper	588		PDC	600	OAH	NE	NPDZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	11674.8	Amount
Distribution Oper	588		PDC	789	PDO	NE	NPDZZZZZ	150	W_JPCORD	Joint Pole Coordinator	24	Hours
Distribution Oper	588		PDC	789	PDO	NE	NPDZZZZZ	150	W_JPCORD	Joint Pole Coordinator	28.54	Rate
Distribution Oper	588		PDC	789	PDO	NE	NPDZZZZZ	150	W_JPCORD	Joint Pole Coordinator	684.96	Amount
Distribution Oper	588		PDC	926	PDO	NE	NPDZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	1433	Hours
Distribution Oper	588		PDC	926	PDO	NE	NPDZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
Distribution Oper	588		PDC	926	PDO	NE	NPDZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	30981.46	Amount
Distribution Oper	588		PDC	926	PDO	NE	NPDZZZZZ	150	W_JPCORD	Joint Pole Coordinator	1404	Hours
Distribution Oper	588		PDC	926	PDO	NE	NPDZZZZZ	150	W_JPCORD	Joint Pole Coordinator	28.54	Rate
Distribution Oper	588		PDC	926	PDO	NE	NPDZZZZZ	150	W_JPCORD	Joint Pole Coordinator	40070.16	Amount
Distribution Oper	588		PDD	788	PDO	NE	P0000128	150	__TC-ED	Teacher/Coach - (ED)	24	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Oper	588		PDD	788	PDO	NE	P0000128	150	__TC-ED	Teacher/Coach - (ED)	29.92	Rate
Distribution Oper	588		PDD	788	PDO	NE	P0000128	150	__TC-ED	Teacher/Coach - (ED)	718.08	Amount
Distribution Oper	588		PDF	600	OAH	NE	P0000740	150	D_PTM	Switching (work)	16344	Hours
Distribution Oper	588		PDF	600	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Oper	588		PDF	600	OAH	NE	P0000740	150	D_PTM	Switching (work)	595085.04	Amount
Distribution Oper	588		PDH	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	0	Hours
Distribution Oper	588		PDH	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	0	Rate
Distribution Oper	588		PDH	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	0	Amount
Distribution Oper	588		PDS	600	OAH	NE	NPDZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	1400.04	Hours
Distribution Oper	588		PDS	600	OAH	NE	NPDZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Distribution Oper	588		PDS	600	OAH	NE	NPDZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	44157.26	Amount
Distribution Oper	588		PDS	600	OAH	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	444	Hours
Distribution Oper	588		PDS	600	OAH	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Oper	588		PDS	600	OAH	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	16019.52	Amount
Distribution Oper	588		PDS	788	PDO	NE	P0000128	150	__FS-ED	Fac-Sup - (ED)	24	Hours
Distribution Oper	588		PDS	788	PDO	NE	P0000128	150	__FS-ED	Fac-Sup - (ED)	38.92	Rate
Distribution Oper	588		PDS	788	PDO	NE	P0000128	150	__FS-ED	Fac-Sup - (ED)	934.08	Amount
Distribution Oper	588		PDS	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	24	Hours
Distribution Oper	588		PDS	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Distribution Oper	588		PDS	788	PDO	NE	P0000128	150	__TCS-ED	Teacher/Coach - Supv - (ED)	756.96	Amount
Distribution Oper	588		PDS	942	PDO	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	8004	Hours
Distribution Oper	588		PDS	942	PDO	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Oper	588		PDS	942	PDO	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	288784.32	Amount
Distribution Oper	588		PDV	600	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	240	Hours
Distribution Oper	588		PDV	600	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	29.92	Rate
Distribution Oper	588		PDV	600	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	7180.8	Amount
Distribution Oper	588		PRA	788	PDO	NE	P0000128	150	__I-ED	Implementor - (ED)	24	Hours
Distribution Oper	588		PRA	788	PDO	NE	P0000128	150	__I-ED	Implementor - (ED)	29.18	Rate
Distribution Oper	588		PRA	788	PDO	NE	P0000128	150	__I-ED	Implementor - (ED)	700.32	Amount
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGMAP	Mapping - Tech	6344	Hours
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGMAP	Mapping - Tech	27.09	Rate
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGMAP	Mapping - Tech	171858.96	Amount
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	120	Hours
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	32.02	Rate
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGSTF	EMS - Staff	3842.4	Amount
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	982	Hours
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	26.05	Rate
Distribution Oper	588		PRE	456	OAH	NE	NPRZZZZZ	150	R_ENGSUP	Mapping - Supv	25581.1	Amount
Distribution Maint	590		PDA	723	PDM	NS	NPDZZZZZ	150	__E-ED	Enabler - (ED)	12	Hours
Distribution Maint	590		PDA	723	PDM	NS	NPDZZZZZ	150	__E-ED	Enabler - (ED)	55.09	Rate
Distribution Maint	590		PDA	723	PDM	NS	NPDZZZZZ	150	__E-ED	Enabler - (ED)	661.08	Amount
Distribution Maint	591		PVL	488	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	288	Hours
Distribution Maint	591		PVL	488	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
Distribution Maint	591		PVL	488	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	9074.88	Amount
Distribution Maint	592		PRC	485	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	126	Hours
Distribution Maint	592		PRC	485	OAH	NE	NPRZZZZZ	150	R_COMTEC	Comm. - Tech.	34.5	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Maint	592		PRR	485	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	109334.4	Amount
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	480	Hours
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	15619.2	Amount
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	240	Hours
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	9062.4	Amount
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	96	Hours
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	35.12	Rate
Distribution Maint	592		PRR	487	OAH	NE	NPRZZZZZ	150	R_RELSUP	Relay - Supv	3371.52	Amount
Distribution Maint	592		PRR	509	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	48	Hours
Distribution Maint	592		PRR	509	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Distribution Maint	592		PRR	509	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	1561.92	Amount
Distribution Maint	592		PRR	509	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	12	Hours
Distribution Maint	592		PRR	509	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	37.76	Rate
Distribution Maint	592		PRR	509	OAH	NE	NPRZZZZZ	150	R_RELENG	Relay - Engr	453.12	Amount
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	13623	Hours
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	458686.41	Amount
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	891.96	Hours
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	34.58	Rate
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBENG	Substation - Engr	30843.98	Amount
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	891.96	Hours
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	32.6	Rate
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBPLN	Substation - Plnr	29077.9	Amount
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	728.04	Hours
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	34.27	Rate
Distribution Maint	592		PRS	485	OAH	NE	NPRZZZZZ	150	R_SUBSUP	Substation - Supv	24949.93	Amount
Distribution Maint	592		PRS	485	OAH	NE	P0000433	150	R_SUBCRW	Substation Crew	224	Hours
Distribution Maint	592		PRS	485	OAH	NE	P0000433	150	R_SUBCRW	Substation Crew	33.67	Rate
Distribution Maint	592		PRS	485	OAH	NE	P0000433	150	R_SUBCRW	Substation Crew	7542.08	Amount
Distribution Maint	592		PRS	487	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	5450.04	Hours
Distribution Maint	592		PRS	487	OAH	NE	NPRZZZZZ	150	R_SUBCRW	Substation Crew	33.67	Rate

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Maint	593		PDS	440	OAH	NE	P1510000	150	D_OHCREW	Overhead Crew	108	Hours
Distribution Maint	593		PDS	440	OAH	NE	P1510000	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	593		PDS	440	OAH	NE	P1510000	150	D_OHCREW	Overhead Crew	3896.64	Amount
Distribution Maint	593		PDS	445	OAH	NE	P1580000	150	D_OHCREW	Overhead Crew	636	Hours
Distribution Maint	593		PDS	445	OAH	NE	P1580000	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	593		PDS	445	OAH	NE	P1580000	150	D_OHCREW	Overhead Crew	22946.88	Amount
Distribution Maint	593		PDS	473	OAH	NE	P0000360	150	D_OHCREW	Overhead Crew	935	Hours
Distribution Maint	593		PDS	473	OAH	NE	P0000360	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	593		PDS	473	OAH	NE	P0000360	150	D_OHCREW	Overhead Crew	33734.8	Amount
Distribution Maint	593		PDS	473	OAH	NE	P3400000	150	D_OHCREW	Overhead Crew	12100	Hours
Distribution Maint	593		PDS	473	OAH	NE	P3400000	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	593		PDS	473	OAH	NE	P3400000	150	D_OHCREW	Overhead Crew	436568	Amount
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	__TCS-ED	Teacher/Coach - Supv - (ED)	23	Hours
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	__TCS-ED	Teacher/Coach - Supv - (ED)	725.42	Amount
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	D_OHCREW	Overhead Crew	5527	Hours
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	D_OHCREW	Overhead Crew	199414.16	Amount
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	D_UGCREW	Underground Crew	293	Hours
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	593		PDS	475	OAH	NE	P0000123	150	D_UGCREW	Underground Crew	11019.73	Amount
Distribution Maint	593		PDS	475	OAH	NE	P0000359	150	D_OHCREW	Overhead Crew	5510	Hours
Distribution Maint	593		PDS	475	OAH	NE	P0000359	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	593		PDS	475	OAH	NE	P0000359	150	D_OHCREW	Overhead Crew	198800.8	Amount
Distribution Maint	593		PDS	475	OAH	NE	P0000359	150	D_UGCREW	Underground Crew	492	Hours
Distribution Maint	593		PDS	475	OAH	NE	P0000359	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	593		PDS	475	OAH	NE	P0000359	150	D_UGCREW	Underground Crew	18504.12	Amount
Distribution Maint	593		PDS	500	OAH	NE	P0000123	150	__TCS-ED	Teacher/Coach - Supv - (ED)	15	Hours
Distribution Maint	593		PDS	500	OAH	NE	P0000123	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Distribution Maint	593		PDS	500	OAH	NE	P0000123	150	__TCS-ED	Teacher/Coach - Supv - (ED)	473.1	Amount
Distribution Maint	593		PDS	500	OAH	NE	P0000123	150	D_OHCREW	Overhead Crew	1158	Hours
Distribution Maint	593		PDS	500	OAH	NE	P0000123	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	593		PDS	500	OAH	NE	P0000123	150	D_OHCREW	Overhead Crew	41780.64	Amount
Distribution Maint	593		PDV	494	OAH	NE	NPDZZZZZ	150	__TC-ED	Teacher/Coach - (ED)	999.96	Hours
Distribution Maint	593		PDV	494	OAH	NE	NPDZZZZZ	150	__TC-ED	Teacher/Coach - (ED)	29.92	Rate
Distribution Maint	593		PDV	494	OAH	NE	NPDZZZZZ	150	__TC-ED	Teacher/Coach - (ED)	29918.8	Amount
Distribution Maint	593		PDV	494	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	1452	Hours
Distribution Maint	593		PDV	494	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	29.92	Rate
Distribution Maint	593		PDV	494	OAH	NE	P0000126	150	__TC-ED	Teacher/Coach - (ED)	43443.84	Amount
Distribution Maint	593		PRS	440	OAH	NE	P1510000	150	R_SUBCRW	Substation Crew	12	Hours
Distribution Maint	593		PRS	440	OAH	NE	P1510000	150	R_SUBCRW	Substation Crew	33.67	Rate
Distribution Maint	593		PRS	440	OAH	NE	P1510000	150	R_SUBCRW	Substation Crew	404.04	Amount
Distribution Maint	593		PRS	445	OAH	NE	P1580000	150	R_SUBCRW	Substation Crew	32	Hours
Distribution Maint	593		PRS	445	OAH	NE	P1580000	150	R_SUBCRW	Substation Crew	33.67	Rate
Distribution Maint	593		PRS	445	OAH	NE	P1580000	150	R_SUBCRW	Substation Crew	1077.44	Amount
Distribution Maint	594		PDF	478	OAH	NE	P0000740	150	D_PTM	Switching (work)	3011.04	Hours
Distribution Maint	594		PDF	478	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Maint	594		PDF	478	OAH	NE	P0000740	150	D_PTM	Switching (work)	109631.97	Amount
Distribution Maint	594		PDF	501	OAH	NE	P0000740	150	D_PTM	Switching (work)	51	Hours
Distribution Maint	594		PDF	501	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Maint	594		PDF	501	OAH	NE	P0000740	150	D_PTM	Switching (work)	1856.91	Amount
Distribution Maint	594		PDF	508	OAH	NE	P0000740	150	D_PTM	Switching (work)	51	Hours
Distribution Maint	594		PDF	508	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Maint	594		PDF	508	OAH	NE	P0000740	150	D_PTM	Switching (work)	1856.91	Amount
Distribution Maint	594		PDS	416	OAH	NE	P0000190	150	D_UGCREW	Underground Crew	29	Hours
Distribution Maint	594		PDS	416	OAH	NE	P0000190	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	594		PDS	416	OAH	NE	P0000190	150	D_UGCREW	Underground Crew	1090.69	Amount
Distribution Maint	594		PDS	416	OAH	NE	P1990000	150	D_UGCREW	Underground Crew	576	Hours
Distribution Maint	594		PDS	416	OAH	NE	P1990000	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	594		PDS	416	OAH	NE	P1990000	150	D_UGCREW	Underground Crew	21663.36	Amount
Distribution Maint	594		PDS	441	OAH	NE	P1700000	150	D_OHCREW	Overhead Crew	204	Hours
Distribution Maint	594		PDS	441	OAH	NE	P1700000	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	594		PDS	441	OAH	NE	P1700000	150	D_OHCREW	Overhead Crew	7360.32	Amount
Distribution Maint	594		PDS	448	OAH	NE	P1820000	150	D_OHCREW	Overhead Crew	204	Hours
Distribution Maint	594		PDS	448	OAH	NE	P1820000	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	594		PDS	448	OAH	NE	P1820000	150	D_OHCREW	Overhead Crew	7360.32	Amount
Distribution Maint	594		PDS	476	OAH	NE	P0000360	150	D_UGCREW	Underground Crew	748	Hours
Distribution Maint	594		PDS	476	OAH	NE	P0000360	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	594		PDS	476	OAH	NE	P0000360	150	D_UGCREW	Underground Crew	28132.28	Amount
Distribution Maint	594		PDS	476	OAH	NE	P1810000	150	D_OHCREW	Overhead Crew	174	Hours
Distribution Maint	594		PDS	476	OAH	NE	P1810000	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	594		PDS	476	OAH	NE	P1810000	150	D_OHCREW	Overhead Crew	6277.92	Amount
Distribution Maint	594		PDS	476	OAH	NE	P1810000	150	D_UGCREW	Underground Crew	1032	Hours
Distribution Maint	594		PDS	476	OAH	NE	P1810000	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	594		PDS	476	OAH	NE	P1810000	150	D_UGCREW	Underground Crew	38813.52	Amount
Distribution Maint	594		PDS	478	OAH	NE	P0000122	150	__TCS-ED	Teacher/Coach - Supv - (ED)	305	Hours
Distribution Maint	594		PDS	478	OAH	NE	P0000122	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Distribution Maint	594		PDS	478	OAH	NE	P0000122	150	__TCS-ED	Teacher/Coach - Supv - (ED)	9619.7	Amount
Distribution Maint	594		PDS	478	OAH	NE	P0000122	150	D_UGCREW	Underground Crew	2283	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Maint	594		PDS	478	OAH	NE	P0000122	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	594		PDS	478	OAH	NE	P0000122	150	D_UGCREW	Underground Crew	85863.63	Amount
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	__TCS-ED	Teacher/Coach - Supv - (ED)	268	Hours
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	__TCS-ED	Teacher/Coach - Supv - (ED)	8452.72	Amount
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	D_OHCREW	Overhead Crew	7928	Hours
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	D_OHCREW	Overhead Crew	286042.24	Amount
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	D_UGCREW	Underground Crew	7378	Hours
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	594		PDS	478	OAH	NE	P0000359	150	D_UGCREW	Underground Crew	277486.58	Amount
Distribution Maint	594		PDS	501	OAH	NE	P0000122	150	D_OHCREW	Overhead Crew	506	Hours
Distribution Maint	594		PDS	501	OAH	NE	P0000122	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	594		PDS	501	OAH	NE	P0000122	150	D_OHCREW	Overhead Crew	18256.48	Amount
Distribution Maint	594		PDS	501	OAH	NE	P0000122	150	D_UGCREW	Underground Crew	507	Hours
Distribution Maint	594		PDS	501	OAH	NE	P0000122	150	D_UGCREW	Underground Crew	37.61	Rate
Distribution Maint	594		PDS	501	OAH	NE	P0000122	150	D_UGCREW	Underground Crew	19068.27	Amount
Distribution Maint	595		PDF	484	OAH	NE	P0000740	150	D_PTM	Switching (work)	288	Hours
Distribution Maint	595		PDF	484	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Maint	595		PDF	484	OAH	NE	P0000740	150	D_PTM	Switching (work)	10486.08	Amount
Distribution Maint	595		PDF	504	OAH	NE	P0000740	150	D_PTM	Switching (work)	51	Hours
Distribution Maint	595		PDF	504	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Maint	595		PDF	504	OAH	NE	P0000740	150	D_PTM	Switching (work)	1856.91	Amount
Distribution Maint	595		PDF	505	OAH	NE	P0000740	150	D_PTM	Switching (work)	51	Hours
Distribution Maint	595		PDF	505	OAH	NE	P0000740	150	D_PTM	Switching (work)	36.41	Rate
Distribution Maint	595		PDF	505	OAH	NE	P0000740	150	D_PTM	Switching (work)	1856.91	Amount
Distribution Maint	595		PDS	479	OAH	NE	P1789000	150	D_OHCREW	Overhead Crew	990	Hours
Distribution Maint	595		PDS	479	OAH	NE	P1789000	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	595		PDS	479	OAH	NE	P1789000	150	D_OHCREW	Overhead Crew	35719.2	Amount
Distribution Maint	595		PDS	481	OAH	NE	P0000120	150	D_OHCREW	Overhead Crew	1981	Hours
Distribution Maint	595		PDS	481	OAH	NE	P0000120	150	D_OHCREW	Overhead Crew	36.08	Rate
Distribution Maint	595		PDS	481	OAH	NE	P0000120	150	D_OHCREW	Overhead Crew	71474.48	Amount
Distribution Maint	595		PDS	482	OAH	NE	P0000360	150	D_UGCREW	Underground Crew	225	Hours
Distribution Maint	595		PDS	482	OAH	NE	P0000360	150	D_UGCREW	Underground Crew	37.61	Rate
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
Distribution Maint	598		PRI	491	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	7144.32	Amount
Distribution Maint	598		PRI	491	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	108	Hours
Distribution Maint	598		PRI	491	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Distribution Maint	598		PRI	491	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	3892.32	Amount
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	600	Hours
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	32.19	Rate
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSCRW	Instrument - Tech	19314	Amount
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	24	Hours
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	37.21	Rate
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSENG	Instrument - Engr	893.04	Amount
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	48	Hours
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	36.04	Rate
Distribution Maint	598		PRI	492	OAH	NE	NPRZZZZZ	150	R_INSSUP	Instrument - Supv	1729.92	Amount
Distribution Maint	598		PRR	492	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	48	Hours
Distribution Maint	598		PRR	492	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	32.54	Rate
Distribution Maint	598		PRR	492	OAH	NE	NPRZZZZZ	150	R_RELCRW	Relay - Tech/Elec	1561.92	Amount
Distribution Maint	598		PVL	492	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	1160	Hours
Distribution Maint	598		PVL	492	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
Distribution Maint	598		PVL	492	OAH	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	36551.6	Amount
Distribution Maint	598		PVM	492	OAH	NE	NPVZZZZZ	150	__BUTC	BU - Trade & Crft	1680	Hours
Distribution Maint	598		PVM	492	OAH	NE	NPVZZZZZ	150	__BUTC	BU - Trade & Crft	26.39	Rate
Distribution Maint	598		PVM	492	OAH	NE	NPVZZZZZ	150	__BUTC	BU - Trade & Crft	44335.2	Amount
Customer Services	910		PBE	111	PHE	NE	P0000007	150	__FS-B	Fac-Sup - (Bs)	16	Hours
Customer Services	910		PBE	111	PHE	NE	P0000007	150	__FS-B	Fac-Sup - (Bs)	46.27	Rate
Customer Services	910		PBE	111	PHE	NE	P0000007	150	__FS-B	Fac-Sup - (Bs)	740.32	Amount
Customer Services	910		PBE	111	PHE	NE	P0000007	150	B_TNDENG	T&D Engineering	343	Hours
Customer Services	910		PBE	111	PHE	NE	P0000007	150	B_TNDENG	T&D Engineering	32.92	Rate
Customer Services	910		PBE	111	PHE	NE	P0000007	150	B_TNDENG	T&D Engineering	11291.56	Amount
Customer Services	910		PBY	111	PHE	NE	P0000007	150	B_PROTEC	Protection	24	Hours
Customer Services	910		PBY	111	PHE	NE	P0000007	150	B_PROTEC	Protection	33.69	Rate
Customer Services	910		PBY	111	PHE	NE	P0000007	150	B_PROTEC	Protection	808.56	Amount
Customer Services	910		PBY	111	PHE	NE	P0000007	150	B_SSENG	Substation Engineering	24	Hours
Customer Services	910		PBY	111	PHE	NE	P0000007	150	B_SSENG	Substation Engineering	33.98	Rate
Customer Services	910		PBY	111	PHE	NE	P0000007	150	B_SSENG	Substation Engineering	815.52	Amount
Customer Services	910		PBZ	111	PHE	NE	P0000007	150	B_TECENG	Tech Services Engineering	23	Hours
Customer Services	910		PBZ	111	PHE	NE	P0000007	150	B_TECENG	Tech Services Engineering	39.46	Rate
Customer Services	910		PBZ	111	PHE	NE	P0000007	150	B_TECENG	Tech Services Engineering	907.58	Amount
Customer Services	910		PDP	111	PHE	NE	P0000007	150	__FS-ED	Fac-Sup - (ED)	32	Hours
Customer Services	910		PDP	111	PHE	NE	P0000007	150	__FS-ED	Fac-Sup - (ED)	38.92	Rate
Customer Services	910		PDP	111	PHE	NE	P0000007	150	__FS-ED	Fac-Sup - (ED)	1245.44	Amount
Customer Services	910		PDP	111	PHE	NE	P0000007	150	__TCS-ED	Teacher/Coach - Supv - (ED)	32	Hours
Customer Services	910		PDP	111	PHE	NE	P0000007	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
Customer Services	910		PDP	111	PHE	NE	P0000007	150	__TCS-ED	Teacher/Coach - Supv - (ED)	1009.28	Amount
Customer Services	910		PDS	111	PHE	NE	P0000007	150	D_OHCREW	Overhead Crew	27	Hours
Customer Services	910		PDS	111	PHE	NE	P0000007	150	D_OHCREW	Overhead Crew	36.08	Rate
Customer Services	910		PDS	111	PHE	NE	P0000007	150	D_OHCREW	Overhead Crew	974.16	Amount
Customer Services	910		PDS	111	PHE	NE	P0000007	150	D_UGCREW	Underground Crew	80	Hours
Customer Services	910		PDS	111	PHE	NE	P0000007	150	D_UGCREW	Underground Crew	37.61	Rate
Customer Services	910		PDS	111	PHE	NE	P0000007	150	D_UGCREW	Underground Crew	3008.8	Amount
Customer Services	910		PRC	112	OUT	BE	P0000527	150	R_COMTEC	Comm. - Tech.	24	Hours
Customer Services	910		PRC	112	OUT	BE	P0000527	150	R_COMTEC	Comm. - Tech.	34.5	Rate
Customer Services	910		PRC	112	OUT	BE	P0000527	150	R_COMTEC	Comm. - Tech.	828	Amount
A & G Operation	920		P2V	307	OAH	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	1080	Hours
A & G Operation	920		P2V	307	OAH	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	307	OAH	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	110818.8	Amount
A & G Operation	920		P2V	307	OAH	NE	NPAVP2ZZ	150	__I	Implementor	1640	Hours
A & G Operation	920		P2V	307	OAH	NE	NPAVP2ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P2V	307	OAH	NE	NPAVP2ZZ	150	__I	Implementor	38900.8	Amount
A & G Operation	920		P2V	376	OAH	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	18	Hours
A & G Operation	920		P2V	376	OAH	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	376	OAH	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	1846.98	Amount
A & G Operation	920		P2V	376	OAH	NE	NPAVP2ZZ	150	__I	Implementor	16	Hours
A & G Operation	920		P2V	376	OAH	NE	NPAVP2ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P2V	376	OAH	NE	NPAVP2ZZ	150	__I	Implementor	379.52	Amount
A & G Operation	920		P2V	408	OAH	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	24	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		P2V	720	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	96	Hours
A & G Operation	920		P2V	720	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	720	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	9850.56	Amount
A & G Operation	920		P2V	745	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	100	Hours
A & G Operation	920		P2V	745	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	745	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	10261	Amount
A & G Operation	920		P2V	749	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	24	Hours
A & G Operation	920		P2V	749	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	749	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	2462.64	Amount
A & G Operation	920		P2V	750	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	48	Hours
A & G Operation	920		P2V	750	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	750	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	4925.28	Amount
A & G Operation	920		P2V	753	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	12	Hours
A & G Operation	920		P2V	753	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	753	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	1231.32	Amount
A & G Operation	920		P2V	777	PHE	NE	NPAVP2ZZ	150	__I	Implementor	12	Hours
A & G Operation	920		P2V	777	PHE	NE	NPAVP2ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P2V	777	PHE	NE	NPAVP2ZZ	150	__I	Implementor	284.64	Amount
A & G Operation	920		P2V	785	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	32	Hours
A & G Operation	920		P2V	785	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	102.61	Rate
A & G Operation	920		P2V	785	PHE	NE	NPAVP2ZZ	150	__EXEC	Executives - Pres/VPs	3283.52	Amount
A & G Operation	920		P2V	785	PHE	NE	NPAVP2ZZ	150	__I	Implementor	20	Hours
A & G Operation	920		P2V	785	PHE	NE	NPAVP2ZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		P2V	785	PHE	NE	NPAVP2ZZ	150	__I	Implementor	474.4	Amount
A & G Operation	920		PBT	926	PHE	NE	NPBZZZZZ	150	B_SURVBU	Surveyor - BU	350	Hours
A & G Operation	920		PBT	926	PHE	NE	NPBZZZZZ	150	B_SURVBU	Surveyor - BU	26.16	Rate
A & G Operation	920		PBT	926	PHE	NE	NPBZZZZZ	150	B_SURVBU	Surveyor - BU	9156	Amount
A & G Operation	920		PBT	926	PHE	NE	NPBZZZZZ	150	B_SURVEY	Surveyor	400	Hours
A & G Operation	920		PBT	926	PHE	NE	NPBZZZZZ	150	B_SURVEY	Surveyor	29.75	Rate
A & G Operation	920		PBT	926	PHE	NE	NPBZZZZZ	150	B_SURVEY	Surveyor	11900	Amount
A & G Operation	920		PRR	713	PHE	NE	P0000642	150	R_RELSUP	Relay - Supv	100	Hours
A & G Operation	920		PRR	713	PHE	NE	P0000642	150	R_RELSUP	Relay - Supv	35.12	Rate
A & G Operation	920		PRR	713	PHE	NE	P0000642	150	R_RELSUP	Relay - Supv	3512	Amount
A & G Operation	920		PVA	840	PHE	NE	NPVZZZZZ	150	__E	Enabler	422	Hours
A & G Operation	920		PVA	840	PHE	NE	NPVZZZZZ	150	__E	Enabler	52.6	Rate
A & G Operation	920		PVA	840	PHE	NE	NPVZZZZZ	150	__E	Enabler	22197.2	Amount
A & G Operation	920		PVA	840	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	926	Hours
A & G Operation	920		PVA	840	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PVA	840	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	28400.42	Amount
A & G Operation	920		PVA	841	PHE	NE	NPVZZZZZ	150	__I	Implementor	499	Hours
A & G Operation	920		PVA	841	PHE	NE	NPVZZZZZ	150	__I	Implementor	23.72	Rate
A & G Operation	920		PVA	841	PHE	NE	NPVZZZZZ	150	__I	Implementor	11836.28	Amount
A & G Operation	920		PVL	701	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	120	Hours
A & G Operation	920		PVL	701	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
A & G Operation	920		PVL	701	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	3784.8	Amount
A & G Operation	920		PVL	766	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	480	Hours
A & G Operation	920		PVL	766	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
A & G Operation	920		PVL	766	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	10377.6	Amount
A & G Operation	920		PVL	777	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	240	Hours
A & G Operation	920		PVL	777	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
A & G Operation	920		PVL	777	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	5188.8	Amount
A & G Operation	920		PVL	785	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	480	Hours
A & G Operation	920		PVL	785	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
A & G Operation	920		PVL	785	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	15139.2	Amount
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	60	Hours
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	1297.2	Amount
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	696	Hours
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	21930.96	Amount
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	240	Hours
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
A & G Operation	920		PVL	789	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	7569.6	Amount
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	12	Hours
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	259.44	Amount
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	132	Hours
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	4159.32	Amount
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	12	Hours
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	31.54	Rate
A & G Operation	920		PVL	797	PHE	NE	NPVZZZZZ	150	__TCS-ED	Teacher/Coach - Supv - (ED)	378.48	Amount
A & G Operation	920		PVL	842	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	240	Hours
A & G Operation	920		PVL	842	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	21.62	Rate
A & G Operation	920		PVL	842	PHE	NE	NPVZZZZZ	150	__BUOCED	BU - Off & Clerical (ED)	5188.8	Amount
A & G Operation	920		PVL	930	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	368	Hours
A & G Operation	920		PVL	930	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
A & G Operation	920		PVL	930	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	11595.68	Amount
A & G Operation	920		PVL	931	KNG	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	480	Hours

Acct Blk Descr	NARUC	Inter Code	_RA	_Act	_Loc	_Ind	_Proj	_EE	_LbrClass	Labor Class	FY05	
A & G Operation	920		PVL	931	KNG	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
A & G Operation	920		PVL	931	KNG	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	15124.8	Amount
A & G Operation	920		PVP	789	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	48	Hours
A & G Operation	920		PVP	789	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PVP	789	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	1107.36	Amount
A & G Operation	920		PVP	789	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	564	Hours
A & G Operation	920		PVP	789	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PVP	789	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	17297.88	Amount
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	4	Hours
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	92.28	Amount
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	2	Hours
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	79.62	Amount
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	14	Hours
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PVP	797	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	429.38	Amount
A & G Operation	920		PVP	840	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	1352	Hours
A & G Operation	920		PVP	840	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PVP	840	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	53823.12	Amount
A & G Operation	920		PVP	840	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	564	Hours
A & G Operation	920		PVP	840	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PVP	840	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	17297.88	Amount
A & G Operation	920		PVP	842	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	9534	Hours
A & G Operation	920		PVP	842	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	292407.78	Amount
A & G Operation	920		PVP	843	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	1676	Hours
A & G Operation	920		PVP	843	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	23.07	Rate
A & G Operation	920		PVP	843	PHE	NE	NPVZZZZZ	150	__BUOC	BU - Off & Clerical	38665.32	Amount
A & G Operation	920		PVP	844	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	430	Hours
A & G Operation	920		PVP	844	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	39.81	Rate
A & G Operation	920		PVP	844	PHE	NE	NPVZZZZZ	150	__FS	Facilitator - Supv	17118.3	Amount
A & G Operation	920		PVP	844	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	420	Hours
A & G Operation	920		PVP	844	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	30.67	Rate
A & G Operation	920		PVP	844	PHE	NE	NPVZZZZZ	150	__TC	Teacher/Coach	12881.4	Amount
A & G Operation	925		PDS	98	PHE	ND	NPDZZZZZ	108	D_OHCREW	Overhead Crew	649	Hours
A & G Operation	925		PDS	98	PHE	ND	NPDZZZZZ	108	D_OHCREW	Overhead Crew	36.08	Rate
A & G Operation	925		PDS	98	PHE	ND	NPDZZZZZ	108	D_OHCREW	Overhead Crew	23415.92	Amount
A & G Operation	925		PDS	98	PHE	ND	NPDZZZZZ	108	D_UGCREW	Underground Crew	2089	Hours
A & G Operation	925		PDS	98	PHE	ND	NPDZZZZZ	108	D_UGCREW	Underground Crew	37.61	Rate
A & G Operation	925		PDS	98	PHE	ND	NPDZZZZZ	108	D_UGCREW	Underground Crew	78567.29	Amount
A & G Operation	925		PDS	795	PDO	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	2499.96	Hours
A & G Operation	925		PDS	795	PDO	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	36.08	Rate
A & G Operation	925		PDS	795	PDO	NE	NPDZZZZZ	150	D_OHCREW	Overhead Crew	90198.56	Amount
A & G Operation	925		PDS	795	PDO	NE	NPDZZZZZ	150	D_UGCREW	Underground Crew	75.96	Hours
A & G Operation	925		PDS	795	PDO	NE	NPDZZZZZ	150	D_UGCREW	Underground Crew	37.61	Rate
A & G Operation	925		PDS	795	PDO	NE	NPDZZZZZ	150	D_UGCREW	Underground Crew	2856.86	Amount
A & G Operation	925		PVF	98	PHE	ND	NPVZZZZZ	108	__BUTC	BU - Trade & Crft	96	Hours
A & G Operation	925		PVF	98	PHE	ND	NPVZZZZZ	108	__BUTC	BU - Trade & Crft	26.39	Rate
A & G Operation	925		PVF	98	PHE	ND	NPVZZZZZ	108	__BUTC	BU - Trade & Crft	2533.44	Amount
A & G Operation	9301		PVL	754	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	232	Hours
A & G Operation	9301		PVL	754	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	31.51	Rate
A & G Operation	9301		PVL	754	PHE	NE	NPVZZZZZ	150	__BUTCED	BU - Trade & Crft (ED)	7310.32	Amount
A & G Maint	932		PRX	932	WRD	NE	NPRZZZZZ	150	R_CONCRW	Construction - Crew	90.96	Hours