	HECO			MECO			HELCO		
	# of CHP Systems	Annual Capacity kW	Capital Cost[1] ($000)	# of CHP Systems	Annual Capacity kW	Capital Cost[1] ($000)	# of CHP Systems	Annual Capacity kW	Capital Cost[1] ($000)
2003	1	300	454	1	1,000	1,598	0	0	0
2004	5	2,275	3,611	5	2,500	4,187	3	1,200	2,010
2005	5	2,500	4,066	6	3,000	5,148	3	1,800	3,089
2006	6	3,000	5,002	7	3,500	6,158	4	2,000	3,519
2007	6	3,000	5,128	6	2,400	4,329	4	2,000	3,607
2008	7	3,500	6,134	3	1,000	1,849	4	2,000	3,698
2009	6	3,000	5,390	4	1,000	1,896	4	1,600	3,033
2010	5	2,500	4,605	4	800	1,555	4	1,600	3,110
2011	4	2,000	3,782	3	800	1,596	3	1,200	2,394
2012	3	1,500	2,912	3	800	1,639	3	900	1,843
2013	3	1,500	2,989	2	500	1,051	3	750	1,577
2014	2	1,000	2,046	3	750	1,619	3	750	1,619
2015	2	1,000	2,100	3	750	1,662	3	750	1,662
2016	2	1,000	2,167	3	750	1,715	3	750	1,715
2017	2	900	2,013	2	500	1,180	3	750	1,770
2018	2	900	2,077	3	750	1,826	3	750	1,826
2019	2	667	1,588	3	750	1,884	3	750	1,884
2020	2	667	1,639	2	500	1,296	3	750	1,945
2021	1	333	844	3	750	2,007	2	500	1,338
2022	2	667	1,745	2	500	1,380	3	750	2,071
Totals	68	32,209	$60,296	68	23,300	$45,575	61	21,550	$43,709

[1] Annual CHP capital costs are escalated per the forecast inflation rate