DRAFT

DRAFT DBEDT SID Management Plan for Actions Required by Act 234, SLH 2007 Reducing Greenhouse Gas Emissions

CY2007						CY2008												CY2009											
FY2008												FY2009												FY 2010					
July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December

Act 234 Signed JUNE 30, 2007

Act 234 Funding and Budget Estimate

Appropriated Funds Budget Estimate	**FY08**	**FY09**
Contract for Consultant Assistance with Inventory Update and GHGERTF Activities	$ 400,000	$ 400,000
Request for positions and hire new staff to manage contract/support to TF	$ 65,000	$ 65,000
Funds for Public Workshops, Conferences, fact-finding travel, etc.	$ 35,000	$ 35,000

1. Obtain Access to Funds and Approval to Contract

Request for Governor's Approval for for Release of Appropriation and to Contract

2. Contracting Process for Consultant Assistance with Inventory Update and GHGERTF Activities

Request for Proposals to ASO | Issue RFP | Receive Proposals | Select Consultant | Sign Contract

3. Request for positions and hire new staff to manage contract/support to TF

Initiate Request for personnel actions
If approved and funds released, initiate hiring process

4. Identify requirements for travel. Schedule workshops on each neighbor island.

TF Meeting #10
Consider when to Schedule Workshops

Greenhouse Gas Emissions 1990 Baseline Inventory Update

Consultant Contract assistance with Greenhouse Gas Emissions 1990 Baseline Inventory Update | Draft Inventory Review | Final Inventory Review | Due to Legislature

Greenhouse Gas Emissions Reduction Task Force

Proposed Meeting Schedule

GHGERTF Members Appointed	Meeting Planning	1st MEETING	2nd MEETING	3rd MEETING	4th MEETING	5th MEETING	6th MEETING	7th MEETING	8th MEETING	9th MEETING	10th MEETING	11th MEETING	12th MEETING	13th MEETING	14th MEETING	15th MEETING	16th MEETING	17th MEETING	18th MEETING	19th MEETING	20th MEETING	21st MEETING	22nd MEETING	23rd MEETING	24th MEETING	25th MEETING	26th MEETING	27th MEETING

TF Meeting #10
Consider when to Schedule Workshops

GHGERTF Work Plan per SECTION 6, Act 234. (PROPOSED -- Subject to modification by Task Force) Text of each objective is also available in the *Guide for Members of the GHGERTF* provided with welcome letter.
Note: The Objectives of the work plan are summarized here, but are listed in the same order as in the Act. Revision of order for greater efficiency of analysis may be needed
In addition, some objectives may require more time and or may be pursued concurrently. RFP for consultant will seek ideas as to order, duration, and scope of this work

(1) Consult with all state agencies having jurisdiction over sources of GHG, including PUC

(2) Identify and recommend: direct emission reduction measures; alternative compliance mechanisms; market-based compliance mechanisms; and potential monetary and non-monetary incentives for sources and categories of sources

(3) Consider emissions reduction programs from other locations to postulate control mechanisms most applicable to Hawaii. TF may consult with other states, federal government, nongovernmental organizations, and nations to identify effective strategies

(4) Investigate and develop analytical tools, economic models, or other scientific methods to evaluate the total potential costs and total potential economic and non-economic benefits

(5) Consider relative contribution of each source/category to state's emissions and recommend threshold of GHG emissions below whichreductions requirements shall not apply;

(6) Identify opportunities for emission reductions measures from all verifiable and enforceable voluntary actions, including but not limited to carbon sequestration projects and best management practices;

(7) Examine use of market-based compliance mechanisms to achieve emission reductions

(8) Suggest rules governingmarket-based compliance mechanism uses by regulated entities and mandatory emission reporting requirements to achieve compliance

(9) Suggest regulation to control mobile sources of GHG emissions to achieve reductions in statewide GHG emissions;

(10) Recommend ways to minimize "leakage", or reduction in emissions of GHG within State offset by increase outside State

(11) Review and recommend of a schedule of fees to be paid by sources of GHG emissions regulated pursuant to this Act;

(12) Hold public workshops to give interested parties opportunity to comment on work plan -- at least one in each county

SECTION 7: WORK PLAN, REGULATORY SCHEME, PROPOSED LEGISLATION DUE

SECTION 7. Not less than twenty days prior to regular session of 2010 and every fifth regular session following, the GHGERTF shall submit to legislature a copy of its work plan and proposed regulatory scheme, any proposed legislation, and any five year update for maximum practically and technically feasible and cost-effective reductions in GHG from sources or categories of sources of GHG

DOH Development of Administrative Rules.

DOH to initiate development of Administrative Rules due December 31, 2011, and effective January 1, 2012 whenever it believes it has sufficient information and it is appropriate.

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