

Division/Attached Agency:	Office of Planning
Program Name:	Statewide Planning and Coordination
Program ID:	BED 144

I. PROGRAM PURPOSE AND PRIORITIES

Purpose of this program: Summarize the purpose of this program based on statutory guidelines and functional statement.

The Office of Planning (OP) is mandated to maintain an overall planning framework to guide the development of the state through a continuous process of comprehensive, long-range and strategic planning. It ensures comprehensive planning and coordination to enhance the quality of life of Hawaii's people. Pursuant to Chapters 225M, 226, 205, and 205A, HRS, OP administers planning, land use, ocean and coastal zone management and geographic information systems programs.

OP conducts statewide planning and coordination and policy analysis to address critical areas of concern affecting the direction, rate and character of growth (primarily land use and economic growth). OP prepares legislation and testimony on bills and resolutions; prepares the Hawaii Statewide Comprehensive Economic Development Strategy and other policy reports; and reviews and comments on proposed changes to the Hawaii State Plan.

OP through the Coastal Zone Management Program provides a policy umbrella for land and water uses through Chapter 205A, HRS. The Ocean Resources Management Plan (ORMP) provides additional policy guidance and direction. The ORMP Policy Group and Working Group provide for the coordination of policy and program activities and implementation of the ORMP. Issue areas have included coastal hazards, public access, community-based resource management, climate change and nonpoint source pollution/water quality/watershed planning.

OP provides quality information to decision-makers in the review of development proposals. OP prepares and presents the State position on land use district boundary amendments and other matters before the State Land Use Commission and conducts land use district boundary reviews. OP administers Special Management Area (SMA) permits for the Kakaako and Kalaeloa Community Development Districts; conducts Federal Consistency Reviews and monitors Special Management Area permits statewide.

OP assists the Governor in overall analysis and formulation of State policies and strategies to provide central direction and cohesion in the allocation of resources and effectuation of state activities and programs, and to effectively address current or emerging issues and opportunities. Under this section, the Planning and Geographic Information System Program is established to gather and analyze spatial data on a statewide basis to facilitate decision making by not only the OP, but all agencies that collect and analyze data with a spatial component. Due to the fact that most data handled by government agencies have a spatial component, there are currently over 230 users from 10 State departments that have access privileges to the OP-maintained GIS files server, which is a centralized library of government-maintained spatial databases. The GIS is a tool that is used by OP and other agencies to make decisions with the best available information.

OP also administers the \$2 million Brownfields Cleanup Revolving Loan Fund (BCRLF) to clean up contaminated properties and revitalize underutilized space.

Program Changes: What changes in the purposes or functions of the program are anticipated or requested and why?

There are not anticipated changes being requested.

Program Priorities. Given the existing and anticipated program purposes and responsibilities what are the core priorities going forward and why?

- Provide policy analysis by reviewing, analyzing and preparing testimony on legislative bills and resolutions pertaining to planning, land use and coastal zone management and geographic information systems.
- Continue to provide effective and timely representation before the State Land Use Commission on land use district boundary amendments and other matters.
- Prepare and update plans, as necessary, including the Comprehensive Economic Development Strategy, Ocean Resources Management Plan and Hawaii State Plan. Coordinate plan implementation.
- Prepare policy analysis reports, as necessary, e.g. complete the Planning for Rural Economic Development Report and Natural Disaster Economic Development Strategy.
- Continue to implement the Ocean Resources Management Plan and support the ORMP Policy Group and Working Group.
- Continue to conduct Federal Consistency Reviews.
- Continue to administer SMA permits in the Kakaako and Kalaheo Community Development Districts.
- Oversee/monitor SMA permit administration statewide and conduct training for the county planning departments and decision-makers.
- Continue to work toward full federal approval of Hawaii's nonpoint source pollution control program.
- Complete the Framework for Climate Change Adaptation report.
- Continue to provide policy analysis, information, education and conduct projects to address important coastal resource management issues including coastal hazards, public access, community-based resource management, climate change and nonpoint source pollution.
- Continue the Coastal Performance Measurement reporting.
- Continue administration of Federal grants including progress and financial reporting and monitoring.
- Provide support to the Marine and Coastal Zone Advocacy Council.
- Continue to support OP priorities and programs to ensure land use and other planning and policy decisions are made using sound data.
- Continue to centralized spatial databases to avoid stove piping and redundant data sets.
- Continue to provide technical support to other agency spatial data users and be available to support emergency situations, e.g., natural disaster and/or pandemic response.
- Continue to administer the BCRLF.

These are core priorities because they are mandated by statute and/or are tasks required under Federal grants.

II. PROGRAM GOALS

Program Goals: What are the specific long-term goals (up to 6 years) established to address the program's purpose and priorities?

- Continue to provide high quality and timely testimony on bills and resolutions and prepare administration bills and resolutions, as necessary, on issues pertaining to planning, land use and coastal zone management and geographic information systems.

- Continue to provide effective and timely representation before the State Land Use Commission on land use district boundary amendments and other matters.
- Update and implement the Hawaii Statewide Comprehensive Economic Development Strategy and Ocean Resources Management Plan.
- Implement/fulfill existing EDA Planning Grants and continue to apply for new grants.
- Administer annual Coastal Zone Management Program grants.
- Complete Framework for Climate Change Adaptation.
- Continue to build the spatial database.
- Continue to upgrade and update existing data sets.
- Implement ArcGIS Server applications, e.g. tracking of CIP and ARRA projects.
- Implement an Enterprise License Agreement as envisioned prior to the economic downturn.
- Continue participating and partnering with national and local organizations that have common agendas to maximize coordination and use of limited resources.
- Continue to administer BCRLF.

Biennium Objectives: What specific objectives and evaluation criteria (metrics, indicators) are planned for:

a) Year one of the current biennium?

- Legislative testimonies prepared and submitted by OP within legislative time deadlines (Number).
- Administration bills prepared by OP (Number and Type).
- State Position Papers/Filings Prepared for LUC Dockets. (Number and Type).
- Completion of the Planning for Rural Economic Development report.
- Receipt of Federal Sec. 312 Evaluation of the CZM Program.
- Conduct SMA training for the counties (Number); conduct site visits (Number) and communicate with the counties on a regular basis.
- Complete annual reporting on Coastal Zone Management Performance Measurement System items. (Report).
- Federal Consistency Reviews (Number).
- SMA Permit Reviews, Kakaako and Kalaeloa (Number).
- Initiate Natural Disaster Economic Development Strategy.
- Directly receive or assist and participate in the application for Federal and outside funding to support geo-spatial activities
- Launch at least two ArcGIS Server applications

b) Year two of the current biennium?

- Legislative testimonies prepared and submitted by OP within legislative time deadlines (Number).
- Administration bills prepared by OP (Number and Type).
- State Position Papers/Filings Prepared for LUC Dockets. (Number and Type).
- Completion of Hawaii Statewide Comprehensive Economic Development Strategy.
- Apply for and receive new EDA grant.
- Conduct SMA training for the counties (Number); conduct site visits (Number) and communicate with the counties on a regular basis.
- Complete annual reporting on Coastal Zone Management Performance Measurement System items. (Report).
- Federal Consistency Reviews (Number).
- SMA Permit Reviews, Kakaako and Kalaeloa (Number).
- Receive approval to implement the Statewide Geospatial Information and Data Integration Special Fund
- Integrate 2010 Census data into the Statewide GIS database

Program Challenges: Briefly summarize what opportunities constraints, etc. the program faces in addressing the biennium goals.

Reductions in staff and funds will affect program services and activities. OP's strength lies in its experienced and skilled staff and their skills will help the program to weather the economic downturn.

The downturn in the economy will be an opportunity to expand relationships and partnerships because all sectors are experiencing a shortfall of revenues. Therefore, it could be concluded that there would be a high level of interest among all parties that use geospatial technologies to enter into cost-sharing initiatives to enable all to do more with less.

III. PROGRAM ACCOMPLISHMENTS

FY 2009 Goals and Accomplishments: Please list the specific goals that were established for FY 2009 and indicate the extent to which those goals were accomplished.

- OP monitored, reviewed and prepared testimony which met legislative deadlines for approximately 89 bills and resolutions.
- OP prepared an administration bill to amend State law in order to better utilize the State Rural District did not pass.
- The update of the Hawaii Comprehensive Economic Development Strategy was initiated.
- Effectively represented the State's position before the LUC on land use district boundary amendments and other matters by submitting well-researched and analyzed position papers which were coordinated with other state agencies and represented the State's interest.
- Participated in a timely manner on 100% of district boundary amendments and other matters before the LUC.
- Conducted SMA training for the counties; conducted site visits and communicated with the counties on a regular basis.
- Conducted and streamlined Federal Consistency Review Program.
- Administered SMA permits in Kakaako and Kalaeloa.
- Collaborated with government and community on public access to the shoreline and submitted a report on overgrowth of vegetation to Legislature.
- Lead ORMP Policy and Working Group and worked to implement the ORMP through several partner implementation projects.
- Developed options and a report on community-based resource management.
- Continued International Building Code and related new building code training on a statewide basis.
- Continued to advocate for adoption of customized wind speed provisions in new building codes.
- Completed several tasks toward obtaining full approval of nonpoint source pollution control program.
- Completed annual reporting under CZMA Performance Measurement System.
- Continued outreach through the Marine and Coastal Zone Advocacy Council.
- GIS user base and database grew as expected.
- The Brownfield Cleanup Loan was executed to cleanup a contaminated site in Kapolei.

FY 2009 Evaluation: What opportunities, constraints, unexpected events, etc. were encountered, how were they addressed, and what impact did they have on accomplishment of goals in FY 2009.

- Several projects were behind schedule due to contracting and procurement delays.
- One of our goals was to have two ArcGIS Server applications up and running. While an

application was developed, our partner agency was not able to successfully install the server that they acquired for this purpose.

IV. ALIGNMENT

Briefly describe how the program's biennium goals are expected to impact DBEDT's nine strategic objectives?

1.	<p>Hawaii Five Point Economic Plan (tourism marketing/outreach, CIP acceleration, lower fees/taxes, investment attraction/retention, & maximizing Federal dollars)</p> <ul style="list-style-type: none"> • CIP Tracking application will inform the public on status of projects, including those delayed.
2.	<p>Hawai'i Clean Energy Initiative</p> <ul style="list-style-type: none"> • Mapping potential resources and Renewable Energy Zones
3.	<p>Hawai'i Innovation Initiative (technology development, infrastructure for innovation, STEM education, skilled workforce, emerging industries)</p>
4.	<p>Global Links</p>
5.	<p>Economic research and data analysis</p>
6.	<p>Hawai'i Open for Business</p>
7.	<p>Workforce Housing</p>
8.	<p>Planning and Land Use</p> <ul style="list-style-type: none"> • OP conducts statewide planning and coordination and policy analysis. • OP prepares and presents the State position on matters before the Land Use Commission and provides mapping support for State positions on LUDBA petitions
9.	<p>World Class Infrastructure</p> <ul style="list-style-type: none"> • The CEDS Update will identify infrastructure projects to support economic development particularly in economically distressed areas.

YAP SUMMARY FORM

PROGRAM: Office of Planning

PROGRAM PURPOSE	The Office of Planning (OP) is mandated to maintain an overall planning framework to guide the development of the state through a continuous process of comprehensive, long-range and strategic planning. It ensures comprehensive planning and coordination to enhance the quality of life of Hawaii's people. Pursuant to Chapters 225M, 226, 205, and 205A, HRS, OP administers planning, land use, ocean and coastal zone management and geographic information systems programs
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PROGRAM PRIORITIES	LONG-TERM GOALS (up to six years)	BIENNIUM OBJECTIVES	ACCOMPLISHMENTS FY 2009	
			GOALS SET	ACCOMPLISHMENTS
<ul style="list-style-type: none"> • Statewide Planning and Coordination • Representing the State Before the LUC • Coastal Zone Management • Planning & Geographic Information System 	<p>Provide effective planning and policy analysis services.</p> <p>Provide effective and timely representation of the State's position on all matters before the Land Use Commission.</p> <p>Effectively administer the Coastal Zone Management Program.</p> <p>Effectively administer the Statewide Planning and Geographic Information System Program.</p>	<p>Provide policy analysis by reviewing, analyzing and preparing testimony on legislative bills and resolutions pertaining to planning, land use and coastal zone management and geographic information systems.</p> <p>Continue to provide effective and timely representation before the State Land Use Commission on land use district boundary amendments and other matters.</p> <p>Prepare and update plans, as necessary, including the Comprehensive Economic Development Strategy, Ocean Resources Management Plan and Hawaii State Plan. Coordinate plan implementation.</p> <p>Prepare policy analysis reports, as necessary, e.g. complete the Planning for Rural Economic Development Report and Natural Disaster Economic Development Strategy.</p> <p>Continue to implement the Ocean Resources Management Plan and support the ORMP Policy Group and Working Group.</p> <p>Continue to implement CZM Program.</p> <p>Continue to administer the BCRLF.</p> <p>Continue to administer GIS Program.</p>	<ul style="list-style-type: none"> -Timely and high quality testimony on bills and resolutions. -Preparation and submittal of Rural District bill. -Effective and timely representation before State Land Use Commission. -Update CEDS. -Lead ORMP Policy Group and Working Group. Implement ORMP through implementation projects. -Conduct SMA training. -Effective and timely SMA permit reviews and Federal Consistency reviews. -Hurricane windspeed mapping and amendments to building code. -Make progress on tasks toward federal approval of nonpoint source pollution control program. -Respond to community concerns regarding public access. -Conduct annual CZMA Performance Measurement Reporting. -Timely and complete financial and performance reporting for federal grants. -Continue public outreach thru MACZAC. -Continue to build the spatial database. -Execute BCRLF loan to cleanup contaminated sites. 	<ul style="list-style-type: none"> -Timely and high quality testimony on bills and resolutions. Preparation and submittal of Rural District Bill. -Effective and timely representation before State Land Use Commission. -Update of CEDS initiated. -Led ORMP Policy and Working Group. Implemented ORMP through solicited partner implementation projects. -Conducted SMA training for the counties. -Timely review of SMA permits for CDDs -Timely and effective Federal Consistency Reviews. -Hurricane windspeed mapping and proposed amendments to Building Code. -Watershed prioritization report and Watershed summit. -Hawaii Conservation Planner. -Report to Legislature on Overgrowth of Vegetation on Kahala Beach. -Shoreline Public Access Inventory COH -CZMA Performance Measurement Report. -Financial and performance reports and monitoring. -Informational briefings to MACZAC. MACZAC periodic meetings. -GIS users and database grew. -Brownfield Cleanup Loan was executed to cleanup a contaminated site in Kapolei.

SUPPLEMENTARY INFORMATION

1. Please elaborate on the Challenges the program faces over the current biennium.

With reduced staffing and funding, the program will face the challenge of meeting statutory, grant and other mandates and requirements with fewer resources.

2. Please elaborate on optional program changes, strategies, leveraging with other efforts, and assistance from other programs that could help this program accomplish its biennium goals.

Plan implementation relies on the assistance of many other state and county agencies.

3. Describe efforts to explore additional sources of funding including Federal stimulus grants.

OP has applied for new federal grants annually.

4. Summarize your anticipated 2010 supplemental legislative requests and their relationship to the program's biennium or long term goals.

The budget request conforms to the recent budget reductions.