

**REPORT TO THE TWENTY-FOURTH HAWAII STATE
LEGISLATURE 2007**

**IN ACCORDANCE WITH THE PROVISIONS OF
ACT 160, SECTION 8. (14), SECTION 157
SESSION LAWS OF HAWAII (SLH) 2006**

**DEPARTMENT OF HUMAN SERVICES
BENEFIT, EMPLOYMENT AND
SUPPORT SERVICES DIVISION
February 2006**

REPORT ON ACT 160, SECTION 8. (14), SECTION 157, RELATING TO THE STATE BUDGET, SESSION LAWS OF HAWAII 2006

Act 160, Section 8.(14), Section 157, SLH 2006, requires the Department of Human Services (DHS) to prepare a report on the TANF program that includes: 1) outcomes and measures of effectiveness with regards to the TANF program; 2) work participation rates for two-parent families and all families in the TANF program; and 3) a listing of all contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill Federal requirements.

TANF Outcomes:

The outcomes for the TANF program, as reflected in the State budget, are as follows:

Measures of Effectiveness:

Potentially eligible households receiving TANF assistance:

FY 2006	Planned=	93%	Actual=	93%
FY 2007	Planned=	93%		

Mandatory households meeting participation requirements:

FY 2006	Planned=	50%	Actual=	50%
FY 2007	Planned=	50%		

Percent of TANF recipients employed:

FY 2006	Planned=	50%	Actual=	52%
FY 2007	Planned=	50%		

Percent of TANF recipients in work program exiting due to employment:

FY 2006	Planned=	33%	Actual=	53%
FY 2007	Planned=	40%		

Work Participation Rates:

The number of mandatory TANF adults required to meet Federal work participation requirements for Federal Fiscal Year (FFY) 2006 is 50% of all TANF adults on assistance, unless an adult qualifies for a federally authorized exemption (e.g. family has a child under the age of one year). The average number of adults meeting this definition in Hawaii during FFY 2006 is 3,676 adults. The number of adults meeting the Federal work participation requirement is an average of 1,367 adults during the same period. Thus, the progress report for participation rate for Hawaii during this FFY is 37.2% of all mandatory adults are meeting requirements.

The standard to be met for the subject FFY 2006 is 50% of all mandatory adults. This standard is adjusted by the State's earned caseload reduction credit. Hawaii's caseload reduction credit for FFY 2005 is estimated to be 49.35%. Thus, the adjusted standard to be

met is 0.65% (50%-49.35%=0.65%). Therefore, Hawaii is currently exceeding the required participation (37.2% compared to 0.65%).

TANF Contracts:

The contracts on the attached listing help the Department to accomplish outcomes related to TANF as follows:

- Work Program contracts are aimed at assisting TANF clients to go to work and therefore assist the Department in meeting the Federal participation requirements;
- Work Support Contracts assist the First-to-Work clients to engage in the work program, ultimately influencing the participation rate;
- Purpose 3, Positive Youth Development contracts provide a proactive approach to address avoidance of welfare, welfare dependency, and allows parents to focus on maintaining employment;
- Purpose 4, Family Strengthening contracts provide a proactive approach to help families care for children and retain employment.

Both TANF purposes 3 and 4 contracts are intended to be interpreted in the broadest terms as services that will both meet the goals of the TANF purposes and create additional social benefits that will contribute as broadly as possible, directly or indirectly, to the prevention of dependency in Hawaii.

See the attached contract listing for the TANF program and the explanation of what each contract is intended to accomplish.

**BENEFIT, EMPLOYMENT AND SUPPORT SERVICES DIVISION
EMPLOYMENT AND CHILD CARE PROGRAM OFFICE
ACT 160, SECTION 8(14), SECTION 157 - TANF CONTRACT LISTING FOR SFY 2007**

HMS	Description of Service	Contractor	Subcontractor(s)	Type of Contract	General Funds	Federal Funds	Total Amount	Contract Effective - End Date	Remarks
WORK PROGRAM CONTRACTS FOR TANF RECIPIENTS - TANF Purpose 2									
903	Adult Basic Education	Department of Education		POS-Exempt	65,277.00	65,277.00	130,554.00	7/1/06-6/30/07	
903	Adult Basic Skills	University of Hawaii (UH) - Leeward Community College (LCC)		POS-Exempt	101,775.00	101,775.00	203,550.00	7/1/06-6/30/07	
903	Adult Vocational Skills	University of Hawaii (UH)-Kapiolani Community College (KCC)		POS-Exempt	15,000.00	15,000.00	30,000.00	7/1/06-6/30/07	
903	Pre Employment Training Services - Hoala	City & County of Honolulu		POS-Exempt	0.00	827,820.97	827,820.97	7/1/06-6/30/07	
903	Bridge to Hope Campus Employment	University of Hawaii (UH)		MOA	0.00	400,020.00	400,020.00	7/1/06-6/30/07	
903	Case Management Services-TANF	City & County of Honolulu		POS-Exempt	0.00	315,415.47	315,415.47	7/1/06-6/30/07	
903	Case Management and Job Development Services-TANF	Department of Labor & Industrial Relations (DLIR)		POS-Exempt	594,011.50	594,011.50	1,188,023.00	7/1/06 - 6/30/07	
903	Universal Engagement - TANF (Downtown Oahu)	Goodwill Industries, Inc.		POS-Competitive	0.00	580,557.00	580,557.00	4/1/06 - 3/31/07	FY '06 Funds
903	Universal Engagement - TANF (Leeward Oahu)	Goodwill Industries, Inc.		POS-Competitive	0.00	651,213.00	651,213.00	10/1/06-9/30/07	
903	Universal Engagement - TANF (E. Hawaii-Hilo)	Goodwill Industries, Inc.		POS-Competitive	0.00	567,166.00	567,166.00	10/1/06-9/30/07	
903	Grant Diversion Program on Maui, Kauai and Kona	Insights To Success, Inc.		POS-Competitive	0.00	811,766.00	811,766.00	10/1/06-9/30/07	
903	Supporting Employment Empowerment (Marketing, Job Development and Placement)	Goodwill Industries, Inc.		POS-Competitive	0.00	978,330.00	978,330.00	12/1/06 - 11/30/07	
903	Skill Training Services to Active First-to-Work (FTW) Participants in the Supporting Employment Empowerment (SEE) Program	Northstar University		POS-Competitive	0.00	2,500,000.00	2,500,000.00	10/1/06 - 9/30/07	Includes \$500,000 potential bonus
903	Employment Core Services for Low-Income Persons	Office of Community Services-DLIR		MOA	0.00	1,250,000.00	1,250,000.00	7/1/06 - 6/3/07	

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ACT 160, SECTION 8(14), SECTION 157 - TANF CONTRACT LISTING FOR SFY 2007**

HMS	Description of Service	Contractor	Subcontractor(s)	Type of Contract	General Funds	Federal Funds	Total Amount	Contract Effective - End Date	Remarks
903	Contract Services - Document Imaging, Document Verification and Payment Issuance and System Enhancements	To be determined		Pending		3,000,000.00	3,000,000.00	TBD	
WORK PROGRAM CONTRACTS FOR TAONF RECIPIENTS									
903	Case Management Services-TAONF (Downtown Oahu)	Goodwill Industries, Inc.		POS-Competitive	436,364.00	0.00	436,364.00	7/1/06-6/30/07	
903	Case Management Services - TAONF (Aiea-Oahu)	Goodwill Industries, Inc.		POS-Competitive	436,364.00	0.00	436,364.00	7/1/06-6/30/07	
903	Case Management - TAONF (East HI, HILO)	Goodwill Industries, Inc.		POS-Competitive	412,500.00	0.00	412,500.00	7/1/06 - 6/30/07	
903	Case Management - TAONF (West HI, Maui, and Kauai)	Insights To Success		POS-Competitive	759,788.00	0.00	759,788.00	7/1/06 - 6/30/07	
SUPPORT SERVICES FOR TANF/TAONF RECIPIENTS - TANF Purposes 1 and 2									
903	Vocational Rehabilitation Servies on Oahu	Goodwill Industries, Inc.		POS-Competitive	0.00	593,750.00	593,750.00	7/1/06-6/30/07	
903	Vocational Rehabilitation Services in East Hawaii (Hilo)	Goodwill Industries, Inc.		POS-Competitive	0.00	475,000.00	475,000.00	1/17/07 - 1/16/08	
903	Vocational Rehabilitation Services on Maui , Kauai and West Hawaii	Insights to Success		POS-Competitive	0.00	454,630.00	454,630.00	4/1/06 - 3/31/07	FY '06 Funds
903	Domestic Violence Legal Services	Legal Aid Society of Hawaii (LASH)		POS-Competitive	0.00	125,000.00	125,000.00	7/1/2006 - 6/30/2007	
903	Domestic Violence Advocacy Services- Oahu, Hilo, Kona, Maui, Molokai, Lanai	Child & Family Services		POS-Competitive	0.00	604,999.00	604,999.00	7/1/06 - 6/30/07	
903	Domestic Violence Advocacy Services - Kauai	YWCA of Kauai		POS-Competitive	0.00	46,377.00	46,377.00	7/1/06 - 6/30/07	
903	Reimbursement of Domestic Violence Shelter Svs & Family Strengthening Svs for TANF Recipients	Social Services Division (SSD)		MOA	0.00	1,000,000.00	1,000,000.00	6/30/06 - 6/29/07	FY '06 Funds
903	Substance Abuse Services-Oahu and Kauai	Hina Mauka		POS-Competitive	0.00	1,032,000.00	1,032,000.00	7/1/06 - 6/30/07	
903	Substance Abuse Services - Maui	Aloha House		POS-Competitive	0.00	24,000.00	24,000.00	7/1/06 - 6/30/07	

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903	Substance Abuse Services - Big Island	Lokahi Treatment Centers		POS-Competitive	0.00	144,000.00	144,000.00	7/1/06 - 6/30/07	
903	Housing Placements Program for TANF Families	Hawaii Public Housing Authority (HPHA)		MOA	0.00	2,763,324.00	2,763,324.00	7/1/06 - 6/30/07	
903	Housing Placements Program for TANF Families	Hawaii Public Housing Authority (HPHA)		MOA	0.00	2,150,000.00	2,150,000.00	6/29/06 - 6/28/07	FY '06 Funds
903	Needs assessment of housing participants	Hawaii Public Housing Authority (HPHA)		MOA		350,000.00	350,000.00	10/1/06 - 3/31/07	
903	Maui Dental Services for TANF/TAONF Recipients and Eligibles	University of Hawaii (UH) - Maui Community College (MCC)		MOA	150,000.00	0.00	150,000.00	12/1/06-11/30/07	
903	Database & Fiscal Management for Oral Health Providers	Patriot Managed Care		Exempt 103 D	70,000.00	0.00	70,000.00	4/1/06 - 3/31/07	FY '06 Funds
903	Forward March Program	Department of Defense	The Paxen Group, Inc.	MOA	0.00	1,000,000.00	1,000,000.00	11/1/05 - 6/30/07	FY '06 Funds
903	Nursing Services for FTW	Department of Health (DOH)		MOA	0.00	1,150,000.00	1,150,000.00	1/1/07 - 12/31/07	
903	Legal Advocacy, Outreach, and Referral Services to Children and Their Families/Caregivers Eligible for TANF/TAONF	Social Services Division (SSD) and Office of Community Services (OCS) /Department of Labor & Industrial Relations (DLIR)	Legal Aid Society of Hawaii	MOA	0.00	150,000.00	150,000.00	4/1/06 - 3/31/07	FY '06 Funds
903	Provide Case Management Staff Training	ASM Associates			0.00	47,805.00	47,805.00	7/1/06 - 9/30/06	Period & Services Completed
903	Parenting Skills and Resource Management Training	The Institute for Family Enrichment (TIFFE)		Competitive POS	0.00	500,000.00	500,000.00	7/1/06-6/30/07	
903	Read Aloud America Program	Read Aloud America		Restrictive POS	0.00	3,071,199.00	3,071,199.00	2/12/07 - 12/31/10	
903	Parenting Skills and Family Literacy through Tutu and Me / Malama Mobile	Partners In Development		Restrictive POS	0.00	350,000.00	350,000.00	1/19/07 - 9/30/07	
903	Earned Income Tax Credit (EITC) Outreach Program	Aloha United Way (AUW)		Sole Source	0.00	8,879.00	8,879.00	12/15/06 - 6/30/07	
903	AFDC Medical Board Evaluation Services	Cyrca, Inc. dba Cyrca Insurance Management Corp.		Competitive Proposals 103D	0.00	600,000.00	600,000.00	7/1/06 - 6/30/2007	
903	Supplemental Security Income Advocacy Project	Legal Aid Society of Hawaii (LASH)		Competitive POS		(up to \$1,550/person served)	0.00	2/14/06 - 2/13/08	

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HMS	Description of Service	Contractor	Subcontractor(s)	Type of Contract	General Funds	Federal Funds	Total Amount	Contract Effective - End Date	Remarks
TEEN PREGNANCY PREVENTION - TANF Purpose 3 and 4									
903	Teen Pregnancy Prevention – Training for the PEP and GRADS Program	Department of Education		MOA	0.00	88,390.00	88,390.00	7/1/06 - 6/30/07	
903	Teen Pregnancy Prevention-Outreach and Training	Kapiolani Medical Center		POS-Competitive	0.00	81,430.43	81,430.43	7/1/05 - 12/31/06	FY '06 Funds - Contract Closed
903	Teen Pregnancy Prevention – Oversee and Implement Teen Pregnancy Efforts of DHS	Department of Health (DOH) Supplemental #1		MOA	0.00	71,245.00	71,245.00	7/1/06-06/30/07	
903	Teen Pregnancy Prevention – Course Offering for DOE Teachers	University of Hawaii (UH)		MOA	0.00	43,325.00	43,325.00	7/1/06-6/30/07	
903	Teen Pregnancy Prevention – Evaluation of Teacher Training	University of Hawaii (UH)		MOA	0.00	6,431.00	6,431.00	7/1/06-9/30/06	MOA Closed
903	Evaluation of Middle School After School UPLINK Prog	University of Hawaii (UH)		MOA		159,469.00	159,469.00	11/1/06-10/31/07	
903	UPLINK Molokai-Middle School After School Prog.	Department of Education (DOE)	Molokai Middle	MOA	0.00	150,000.00	150,000.00	1/1/07-9/30/07	
903	UPLINK Statewide-Middle School After School Program	Departmeent of Education (DOE)		MOA	0.00	1,800,000.00	1,800,000.00	10/1/06-9/30/07	
	1		Dole Middle						
	2		Jarrett Middle						
	3		Kawananakoa Middle						
	4		Waimanalo						
	5		Waiakea Intermediate						
	6		Maui Waena						
	7		Iao						
	8		Chiefess Kamakahelei						
903	Teen Pregnancy Prevention Through Culture and Arts	State Foundation on Culture and Arts	See Attachment 1	MOA	0.00	625,000.00	625,000.00	7/1/06 - 6/30/07	

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903	Teen Pregnancy Preventions and Family Strengthening Services	Office of Youth Services (OYS)	Hale Kipa	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening services	Office of Youth Services (OYS)	Maui Youth and Family Services	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening Services	Office of Youth Services (OYS)	Salvation Army-Keaau	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening services	Office of Youth Services (OYS)	Salvation Army Pahoa	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening services	Office of Youth Services (OYS)	Salvation Army Hilo	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening services	Office of Youth Services (OYS)	Hui Malama Learning Center	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening Services	Office of Youth Services (OYS)	Kokua Kalihi Valley	POS-Competitive	0.00	137,500.00	137,500.00	1/1/07-12/31/07	
903	Teen Pregnancy Prevention and Family Strengthening Services	Office of Youth Services (OYS)	Susannah Wesley Community Center	POS-Competitive	0.00	161,022.00	161,022.00	1/1/07-12/31/07	
903	Teen Pregnancy Prevention and Family Strengthening services	Office of Youth Services (OYS)	Boys and Girls Club-Ewa Beach	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening Services	Office of Youth Services (OYS)	Boys and Girls Club-Kauai	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening services	Office of Youth Services (OYS)	PACT-Puuwai Momi	POS-Competitive		125,000.00	125,000.00	12/1/06-11/30/07	
903	Teen Pregnancy Prevention and Family Strengthening Services at Ten (10) Native Hawaiian Charter Schools	Kanu o ka Aina Learning (KALO)		POS-Exempt	0.00	1,461,520.00	1,461,520.00	10/01/06-9/30/07	
	1		Ka Umeke Kaeo						
	2		Kua o Ka La PCS		0.00				
	3		Hakipuu Learning Center		0.00				
	4		Ke Kula o Samuel M. Kamakau LPCS		0.00				
	5		Halau Ku Mana		0.00				
	6		Halau Lokahi		0.00				
	7		Kana O Ka Aina Charter School		0.00				
	8		Ka Waihona o ka Naauao PCS		0.00				
	9		Kanu I ka Pono PCS		0.00				

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ACT 160, SECTION 8(14), SECTION 157 - TANF CONTRACT LISTING FOR SFY 2007

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10			Kula Aupuni Niihau A Kahelelani Aloha PCS		0.00				

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903	About Face! Program	Department of Defense	The Paxen Group	MOA	0.00	2,500,000.00	2,500,000.00	7/1/06 - 6/30/07	
903	About Face! Program	Department of Defense	The Paxen Group	MOA	0.00	1,472,290.00	1,472,290.00	6/16/06 - 6/15/07	FY '06 Funds
903	Teen Pregnancy Prevention Through After School Activities (Healthy Lifestyles)	Department of Defense	Various	MOA	0.00	2,200,000.00	2,200,000.00	7/1/06 - 6/30/07	
903	Teen Pregnancy Prevention Programs Evaluation	The Lewin Group		Competitive POS	0.00	399,935.00	399,935.00	5/1/06 - 4/30/07	FY '06 Funds
903	Discovery Health Connection License and Support	Discovery Education		Exempt	0.00	195,045.00	195,045.00	6/30/06 - 6/30/07	FY '06 Funds
903	Teen Pregnancy Prevention & Family Strengthening	The Baby Hui		Exempt	0.00	24,800.00	24,800.00	6/30/06 - 6/29/07	FY '06 Funds
903	Teen Pregnancy Prevention & Family Strengthening	Maui Economic Opportunity Council		Exempt	0.00	24,800.00	24,800.00	6/30/06 - 6/29/07	FY '06 Funds
903	Teen Pregnancy Prevention & Family Strengthening	Hui Malama Learning Center		Exempt	0.00	24,800.00	24,800.00	6/30/06 - 6/29/07	FY '06 Funds
903	Teen Pregnancy Prevention & Family Strengthening	Adult Friends for Youth		Exempt	0.00	24,800.00	24,800.00	6/30/06 - 6/29/07	FY '06 Funds
903	Teen Pregnancy Prevention & Family Strengthening	Maui Youth & Family Services, Inc		Exempt	0.00	24,800.00	24,800.00	6/30/06 - 6/29/07	FY '06 Funds
903	Develop a Comprehensive Approach to the Effective Administration & Coordination of Programs	The Commission on Fatherhood	Various	MOA	0.00	50,000.00	50,000.00	1/1/07 - 12/31/07	
903	Positive Youth Development	The Honolulu Boy Choir		Competitive POS	37,458.50	112,375.50	149,834.00	9/1/06 - 8/31/07	
903	Reimbursement of Federal Community Based Child Abuse Prevention funds (CBCAP)	Department of Health (DOH)		MOA	0.00	1,000,000.00	1,000,000.00	10/1/05 - 9/30/06	(paid \$442,920 as of 4/06)

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HMS 903 PURE TANF ENCUMBRANCES ON CHILD WELFARE POS									
903	Teen Pregnancy Prevention and Family Strengthening	SSD	Total \$7,000,000.00	MOA / POS		7,000,000.00	7,000,000.00	7/1/2006 - 06/30/2007	
	1		Neighborhood Places (Blueprint for Change)	907,666.00					
	2		PACT	200,000.00					
	3		Hina Mauka - Oahu	103,000.00					
	4		Hale Kipa	2,686,771.00					
	5		YWCA - E.Hawaii	400,000.00					
	6		Family Support Svcs of W.HI	400,000.00					
	7		Child & Family Svcs - Kauai	198,925.00					
	8		Child & Family Svcs - Oahu	400,000.00					
	9		Maui Family Support Svsc - Molokai	103,200.00					
	10		Catholic Charities - Oahu	400,000.00					
	11		Maui Family Support Svsc - Maui/Lanai	400,000.00					
	12		PACT	483,544.00					
	13		To be Determined	316,894.00					
HMS 201 FINANCIAL ASSISTANCE PAYMENTS (TANF FEDERAL)									
201	Oral Health Initiative	Hawaii Primary Care Association		POS - Restrictive	57,378.48		57,378.48	7/1/06 - 12/31/06	Contract Terminated
AFTER SCHOOL PROGRM(S)									
305	A+ Program	Department of Education (DOE)	183 School Statewide	POS-Exempt	6,383,360.00	0.00	6,383,360.00	7/1/06 - 6/30/07	

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TANF TRANSFER TO CHILD CARE DEVELOPMENT FUND (CHILD CARE SUBSIDY PROGRAM)									
305	TANF TRANSFER to CCDF	DHS-BESSD			0.00	19,780,957.00	19,780,957.00		20% of TANF Block Grant
TANF TRANSFER TO TITLE XX (CHILD WELFARE SERVICES)									
301	Child Welfare Services Contracts - TANF Transfer (SSBG Title XX)	See SSD Attachment 2			0.00	9,890,000.00	9,890,000.00		10% of TANF Block Grant
	Program	General Funds	Federal Funds	Total		TANF Encumbrances	50,263,292.87		
	TANF Work Programs	2,821,079.50	12,658,351.94	15,479,431.44		TANF MOE Encumbrances	9,519,276.48		
	TANF Support Services	220,000.00	16,640,963.00	16,860,963.00		TANF Transfer to CCDF	19,780,957.00		
	Teen Pregnancy Prevention	37,458.50	13,963,977.93	14,001,436.43		Total TANF Transfer to Child Welfare	9,890,000.00		
	Pure TANF Encumbrances on Child Welfare - POS (Purpose 2,3,4)	0.00	7,000,000.00	7,000,000.00					
	After School Program (A+) Needed	6,383,360.00	0.00	6,383,360.00					
	HMS 201 (Oral Health Initiative)	57,378.48	0.00	57,378.48				General Funds	Federal Funds
	Sub-Total	9,519,276.48	50,263,292.87	59,782,569.35		2006	70,000.00	7,607,887.43	7,677,887.43
	TANF Transfer to CCDF (Child Care)	0.00	19,780,957.00	19,780,957.00		2007	9,449,276.48	72,326,362.44	81,775,638.92
	TANF Transfer to Child Welfare (SSBG Title XX)	0.00	9,890,000.00	9,890,000.00		Total	9,519,276.48	79,934,249.87	89,453,526.35
	TOTAL	9,519,276.48	79,934,249.87	89,453,526.35					

State Fiscal Year 2007 - TANF Transferred to Child Welfare Social Services Block Grant											
HMS	Contractor	Location	Description of Services	Type of Contract	EXECUTED	ENCUMBERED	EARMARKED	Total Other Federal Grant Funds SFY 07	State Funds SFY 07 (incl. Special Funds)	Total Federal Funds Transfer TANF SFY 07	Total Item Cost SFY 07
301											
	Child & Family Svc.	E. Hawaii	Family Strengthening Services: To provide and arrange voluntary services to strengthen and divert families from the CPS system when actual or threatened harm is assessed to be low to moderate. This program provides short-term outreach and follow-up services and linkages to appropriate public and private resources.	POS	X				60,000	63,701	123,701
	Child & Family Svc.	Kauai		POS	X				60,000	71,730	131,730
	P.A.R.E.N.T.S.	Maui		POS	X				48,799	209,024	257,823
	Child & Family Svc.	Oahu		POS	X			95,699	120,000	365,316	581,015
	Neighborhood Place of Kona	W. Hawaii		POS	X				83,100	282,715	365,815
	P.A.R.E.N.T.S.	E. Hawaii	Comprehensive Counseling and Supportive Services: To provide a reliable and coordinated array of service activities comprised of three broad outcome domains in the continuum of child welfare services: safety, permanency and child and family well-being. Services activities include assessment, individualized program planning, counseling, crisis intervention, visitation, child-related skill-building, parental life skills, coordination services, child care, clinical therapy.	POS	X				581,394	292,062	873,456
	Personal Parenting & Assessment Svcs.	Kauai		POS	X				364,291	282,385	646,676
	Child & Family Svc.	Maui		POS	X				694,011	609,126	1,303,137
	Catholic Charities	Oahu		POS	X				2,472,852	1,879,033	4,351,885
	Personal Parenting & Assessment Svcs.	W. Hawaii		POS	X			35,000	573,129	350,384	958,513
	Child & Family Svc.	E. Hawaii	Domestic Violence Shelter and Support Services: To provide a safe, temporary shelter and supportive services to help victims break the cycle of violence in their lives. For family members who are at risk of or who have been victims of domestic violence. Includes Teen domestic violence services statewide.	POS	X			95,482	102,954	55,000	253,436
	YWCA	Kauai		POS	X			96,381	107,327	51,677	255,385
	Women Helping Women	Maui		POS	X			110,384	106,154	80,000	296,538
	Hale Hoomalu	Molokai		POS	X			82,861	65,114	40,000	187,975
	Child & Family Svc.	Oahu		POS	X			241,444	217,070	150,000	608,514
	Parents and Children Together	Oahu		POS	X			65,467	154,514	51,506	271,487
	Turning Point	W. Hawaii		POS	X			89,909	95,424	50,000	235,333
	Central Oahu Youth Svcs. Assoc.	Oahu		POS	X				271,013	90,337	361,350
	Hale Kipa	Statewide	POS	X				919,850	40,150	960,000	
	Kapiolani CPC	Statewide	Multi-disciplinary Team Services: To provide consultative services for DHS staff regarding medical, mental health, legal and psychosocial issues related to intervention, planning and service provision. Psychological Evaluation Services: Provision and coordination of psychological evaluations to ensure the safety of children, assist in making informed permanency decisions, and enhancing the design of child and family-centered decisions.	POS	X				1,463,939	616,289	2,080,228

Child & Family Svc.	E. Hawaii	Sex Abuse Treatment and Services: To provide comprehensive treatment to families whose children are victims of intra-familial sex abuse. Services include individual therapy for sex offenders, spouses, and children, family/group therapy, play therapy, and self-help groups.	POS	X				90,613	127,521	218,134
YWCA	Kauai		POS	X				80,430	113,098	193,528
Child & Family Svc.	Maui/Molokai/Lanai		POS	X				39,270	58,905	98,175
Catholic Charities	Oahu		POS	X				142,796	181,006	323,802
Child & Family Svc.	Oahu		POS	X				142,796	181,006	323,802
Child & Family Svc.	W. Hawaii		POS	X				39,077	58,616	97,693
Effective Planning and Innovative Communications	Oahu	Ohana Conferencing: To provide families with the chance to devise and implement an individualized plan and agreement through the use of a family group decision model.	POS	X				644,450	2,860,550	3,505,000
Catholic Charities	Oahu	Infant/Toddler Foster Care: Specialized supervision and care of drug-exposed/medically fragile infants in specially trained foster homes on Oahu.	POS	X				398,247	105,863	504,110
Salvation Army FTS	Oahu	Substance Abuse Treatment Services: Residential drug treatment for women with children.	POS	X					131,200	131,200
Legal Aid Society of Hawaii		Funding by DHS of a legal services contract administered by the Office of Community Services to provide legal services to families.	POS	X					220,000	220,000
	Molokai	Molokai Integrated Services System: to provide a flexible, seamless, coordinated array of services activities with a single point of entry that will enhance service delivery in areas with limited resources.	POS	X				199,244	91,000	
Parents and Children Together	Lanai	Lanai Integrated Services System: to provide a flexible, seamless, coordinated array of services activities with a single point of entry that will enhance service delivery in areas with limited resources.	POS	X				33,056	91,000	124,056
Partners in Development Foundation	Statewide	Kokua Ohana: Recruitment of native hawaiian foster parents and support to these foster parents and native hawaiian birth parents who come under investigation by the Child Welfare System.	POS	X					525,000	525,000
HOPE, Inc.	Statewide	Faith-Based recruitment and support for foster and adoptive homes	POS	X					150,000	150,000
To Be Determined	Statewide	Other POS Services Pending	POS							0
TOTAL TANF TRANSFER (Title XX SSBG)									10,525,199	21,518,496