

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2008, October 1, 2007 through September 30, 2009

1. State or ITO: STATE OF HAWAII	2. EIN: 99-600-1089
3. Address: Hawaii Department of Human Services Social Services Division P.O. Box 339 Honolulu, HI 96809-0339	4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision
5. Total estimated title IV-B, Subpart 1 Funds	\$1,198,963
a) Total administration (not to exceed 10% of estimated allotment)	\$-0-
6. Total estimated title IV-B, Subpart 2 Funds (FOR STATES: This amount should equal the sum of lines a-g.)	\$1,132,759
a) Total Family Preservation Services	\$296,169
b) Total Family Support Services	\$292,572
c) Total Time-Limited Family Reunification Services	\$296,169
d) Total Adoption Promotion and Support Services	\$247,847
e) Total for Other Service Related Activities (e.g. planning)	\$-0-
f) Monthly Caseworker Visits (STATES ONLY)	\$ -0-
g) Total administration (FOR STATES: not to exceed 10% of estimated allotment)	\$-0-
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ <u>-0-</u>	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribe is requesting. \$ <u>1,000,000</u>	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required) Estimated Amount \$ <u>144,219</u> , plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds. (FOR STATES ONLY)	\$611,302
a) Indicate the amount of State's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment).	\$-0-

CFS-101 Part II: Annual Summary of Child and Family Services

State or ITO STATE OF HAWAII For **FFY 2009, OCTOBER 1, 2008**
TO SEPTEMBER 30, 2010

	TITLE IV-B		(c) CAPTA*	(d) CFCIP*	(e) ETV*	(f) TITLE IV-E	(g) State, Local, & Donated Funds	(h) NUMBER TO BE SERVED		(i) POPULATI ON TO BE SERVED	(j) GEOG. AREA TO BE SERVED (Include both # and type of areas to be served)
	(a)	(b)						Individual s	Families		
	I-CWS	II-PSSF									
SERVICES/ACTI VITIES	(a) I- CWS	(b) II- PSSF						Individual s	Families		
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		292,572	48,520				116,667		IVB2: 173	Families served by community- based service providers with a goal of family support or family strengthening	IVB2: West Hawaii, Kauai, Maui CAPTA: Statewide
2) PROTECTIVE SERVICES	1,198,963						417,636	4,643		Reports of abuse/neglect	Statewide
3) CRISIS INTERVENTION (FAMILY PRESERVATION)		296,169	95,699				189,854		175	Families served by community- based service providers with a goal of family preservation	East Hawaii, West Hawaii, Maui, Leewar
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		296,169					130,553		175	Families served by community- based service providers with goal of reunification	East Hawaii, West Hawaii, Maui, Leewar
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		247,847					96,667		147	Adoptive, guardianship and permanency families served by community- based service providers providing permanency support	West Hawaii, Kauai, Maui, Oahu

RAINING		[REDACTED]								
15) MONTHLY CASEWORKER VISITS		-0-	[REDACTED]							[REDACTED]
16) TOTAL	1,198,963	1,132,759	144,219	611,302	205,915	55,050,000	61,648,179			[REDACTED]

*** States Only, Indian Tribes are not required to include information on these programs**