

# ATTACHMENT B

## FY 2005 TITLE IV-B, SUBPART 2 SERVICES PLAN AND REQUIREMENTS

	Service Provider	Area	Family Support	Family Preservation	Time-limited Family Reunification	Adoption Promotion & Support	IV-B2 TOTAL
Family support & preservation services	Child & Family Services	Kauai	\$ 262,000				\$ 262,000
Substance abuse treatment support services	BISAC	East HI		\$ 235,500	\$ 235,500		\$ 471,00
Substance abuse & counseling services	Aloha House	Maui	\$ 68,170	\$ 136,869	\$ 136,869		\$ 341,907
Leeward Kookia Project (support services for caretakers with substance abuse treatment needs)	Waianae Coast Comprehensive Health Center	Oahu – Waianae		\$ 62,500	\$ 62,500		\$ 125,000
Mental health & supportive living program	Kapiolani Child Protection Center of West Hawaii	West Hawaii	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 380,000

	Service Provider	Area	Family Support	Family Preservation	Time-limited Family Reunification	Adoption Promotion & Support	IV-B2 TOTAL
Pre & post permanency services – Oahu, Kauai & Maui	CFS	Oahu, Kauai, Maui				\$ 292,360	\$ 292,360
Pre & post permanency services via East Hawaii CCSS contract	PARENTS	East Hawaii				\$ 60,000	\$ 60,000
Pre & post permanency services via West Hawaii CCSS	PPAS	West Hawaii				\$ 35,000	\$ 35,000
<b>IV-B2 TOTAL</b>			\$ 425,170	\$ 529,869	\$ 529,869	\$ 482,360	\$1,967,268

Total Estimated FY 2005 Allotment: \$2,024,620

Breakdown:       21% Family Support  
                       26% Family Preservation  
                       26% Time-limited Family Reunification  
                       24% Adoption Promotion and Support  
                       3% Other Service Related Activities

The IV-B2 spending plan was developed based on a statewide assessment conducted for the CFSR, the federal CFSR findings, what has been learned through the PIP process, and utilization review and feedback from workers, service providers and other community stakeholders. The funded services are tied to priority improvement areas identified in the PIP and the CFSP:

1. The need to increase the availability and access to substance abuse treatment and support services.

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2. The need to support adoptive families, legal guardians and permanent custodians to support permanency and prevent foster care re-entry.