

DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of REVISION #10 (Administrative Modification)
FY 2008 THRU FY 2013 (FFY 2012-2013 Informative Only)
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PROJECT	PHASE	FY08 (Oct 1, 07 - Sep 30, 08)			FY09 (Oct 1, 08 - Sep 30, 09)			FY2010 (Oct 1, 09 - Sep 30, 10)			FY2011 (Oct 1, 10 - Sep 30, 11)			FY2012 (Oct 1, 11 - Sep 30, 12)			FY2013 (Oct 1, 12 - Sep 30, 13)			FUND CATEGORY & REMARKS	
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
STATEWIDE - FHWA																					
S1.	Bridge Inspection and Appraisal	PLN	2,689	2,151	538	3,000	2,400	600	3,100	2,480	620	3,000	2,400	600	3,100	2,480	620	1,040	720	320	BRIDGE ON-SYSTEM
S15.	Construction Career Days Workforce Development Program	PLN	40	40	0	50	50	0	30	30	0	30	30	0	30	30	0	30	30	0	STP FLEXIBLE
S2.	Highway Research and Development Program	PLN	500	400	100	500	400	100	500	400	100	500	400	100	500	400	100	500	400	100	STP FLEXIBLE
S3.	Public Lands Highways Discretionary Projects	DES/CON	5,000	5,000	0	1,900	1,900	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	PUBLIC LANDS DISCRETIONARY
S4.	National Recreational Trails Program	CON	1,108	887	221	700	560	140	700	560	140	700	560	140	700	560	140	700	560	140	NATIONAL RECREATIONAL TRAILS
S5.	Safe Routes to School (SR2S) Program Non-infrastructure	Pln/Des	363	363	0	300	300	0													SAFE ROUTES TO SCHOOL
	Infrastructure	Pr/Ds/Co				700	700	0													
S14.	Statewide Pavement Preservation	CON	763	575	188	5,000		5,000	3,750	3,000	750	3,750	3,000	750	3,750	3,000	750	3,750	3,000	750	STP FLEXIBLE
S19.	Statewide Signing, Striping and Pavement Marking Program	CON				4,000		4,000													LOCAL
S6.	Statewide Noxious/Invasive Plant Program	PLN				500	400	100	500	400	100										STP FLEXIBLE
S16.	Highway Safety Improvement Program (HSIP), Non - Infrastructure Funding Program	PLN/DES	500	500	0	500	450	50													HSIP
S7.	Technology Transfer and Technical Assistance Program	PLN	435	393	42	500	400	100	500	400	100	500	400	100	500	400	100	500	400	100	STP FLEXIBLE
S8.	Traffic Counting Stations, Various Locations	CON	2,735	2,051	684																STP FLEXIBLE
S10.	Van Pool Program	CON	200	190	10	200	190	10	200	190	10	200	190	10	200	190	10	200	190	10	CMAQ
STATEWIDE - FHWA TOTAL			14,333	12,550	1,783	17,850	7,750	10,100	14,280	12,460	1,820	13,680	11,980	1,700	13,780	12,060	1,720	11,720	10,300	1,420	

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STATEWIDE - FTA																					
S11.	Rural Transportation Assistance Program (RTAP)	PLN	83	83	0	100	100	0	100	100	0	100	100	0	100	100	0	100	100	0	FTA SECTION 5311 (b)(3)
S12.	State Administration	PLN	280	280	0	290	290	0	300	300	0	305	305	0	315	315	0	325	325	0	FTA SECTION 5311
S13.	Transportation Assistance for Elderly and Disabled	EQP	785	628	157	2,580	2,300	280	1,705	1,400	305	895	730	165	940	767	173	987	805	182	FTA SECTION 5310
S17.	JARC (non-urban)	EQP/OPR				505	350	155	170	135	35	179	142	37	188	149	39	197	156	41	FTA SECTION 5316 (JARC)
S18.	New Freedom (non-urban)	EQP/OPR				300	205	95	95	75	20	100	79	21	105	83	22	110	87	23	FTA SECTION 5317 (New Freedom)
S20.	Statewide Planning	PLN				325	260	65	132	105	27	138	110	28	144	115	29	150	120	30	FTA SECTION 5304
STATEWIDE - FTA TOTAL			1,148	991	157	4,100	3,505	595	2,502	2,115	387	1,717	1,466	251	1,792	1,529	263	1,869	1,593	276	

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OAHU : STATE - FHWA																				
OS97. Ala Moana Boulevard (Rte 92) and Nimitz Highway (Rte 92) Resurfacing & Highway Lighting Replacement, Fort St to Kalakaua Ave (Rte 7612)	CON							35,675	5,000	30,675										NHS
	ADVCON										0	22,675	(22,675)							NHS (increase ADVCON amount)
OS2. Castle Hills Access Road Drainage Improvements	ROW/CON				0	0	0	2,500	2,500	0										SECTION 115 defer to 10
	ROW/CON							1,500	1,500	0										SECTION 115
	ROW/CON							3,350	0	3,350										LOCAL
	PREROW				50	0	50													LOCAL
OS3. Farrington Highway (Route 93), Bridge Rehabilitation Kaupuni Stream Bridge	DES							1,500	1,200	300										BRIDGE ON-SYSTEM
	ROW													510	408	102				BRIDGE ON-SYSTEM
	CON																			BRIDGE ON-SYSTEM
OS4. Farrington Highway (Route 93), Bridge Replacement Maipalaoa Bridge	ROW							350	280	70										BRIDGE ON-SYSTEM
	CON																13,000	10,400	2,600	BRIDGE ON-SYSTEM
OS5. Farrington Highway (Route 93), Bridge Replacement Makaha Bridges #3 & #3A	PREROW																			BRIDGE ON-SYSTEM
	ROW							900	720	180										BRIDGE ON-SYSTEM
	CON																13,520	10,816	2,704	BRIDGE ON-SYSTEM
OS6. Farrington Highway (Route 93) Intersection Improvements at Haleakala Avenue (Route 8743)	CON							2,284	1,827	457										HSIP
	CON							1,000	800	200										EARMARK - HIGH PRIORITY
OS8. Farrington Highway (Route 93) Intersection Improvements at Nanakuli Avenue (Route 8744)	CON							3,284	2,627	657										HSIP
																				HSIP
OS103. Farrington Highway (Route 93) Safety Improvements Leihoku Street to Makau Street	DES				430	387	43													HSIP
OS9. Fort Barrette Road (Route 901) Widening, Farrington Highway (Route 9107) to Barber's Point Gate	ROW	200	0	200																LOCAL
OS10. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 1B																				INTERSTATE MAINTENANCE
Units 1, 2 & 3	CON	4,225	3,302	923																INTERSTATE MAINTENANCE
Units 4 & 5	CON				4,000	3,200	800													INTERSTATE MAINTENANCE
OS11. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 1C	CON							3,500	2,800	700	3,500	2,800	700	3,500	2,800	700				NHS
OS12. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 2A	DES										1,900	1,520	380							INTERSTATE MAINTENANCE
	CON																10,000	8,000	2,000	INTERSTATE MAINTENANCE
OS13. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 2B	DES													1,900	1,520	380				INTERSTATE MAINTENANCE
	CON																			INTERSTATE MAINTENANCE
OS14. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, System Manager	DES							1,900	1,520	380	1,622	1,298	324							NHS
OS15. Freeway Service Patrol	CON				2,000	1,800	200	2,000	1,800	200	2,000	1,800	200	2,000	1,800	200	2,000	1,800	200	INTERSTATE MAINTENANCE

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OS16. Guardrail and Shoulder Improvements, Various Locations	DES				250	200	50													HSIP
	CON																1,082	866	216	HSIP
OS107 Interstate Route H-1, Dowel Retrofit, Kaimuki and Palailai Areas	CON				0	0	0	11,000	11,000	0										ARRA-09 (use ARRA and defer to 10)
OS17. Interstate Route H-1, Guardrail and Shoulder Improvements, Kapiolani Interchange to Ainakoa Avenue	CON												5,949	5,354	595					INTERSTATE MAINTENANCE
OS18. Interstate Route H-1, Guardrail and Shoulder Improvements, Middle Street (Route 7415) to Punchbowl Street (Route 7516)	CON												4,500	4,050	450					INTERSTATE MAINTENANCE
OS19. Interstate Route H-1, Highway Lighting Improvements, Kaimakani OP to Gulick Avenue, Phase 1	CON												6,490	5,192	1,298					INTERSTATE MAINTENANCE
OS21. Interstate Route H-1, Kapolei Interchange Complex Phase 2A	CON							1,000	900	100										NHS
	CON												5,408	4,867	541					INTERSTATE MAINT. DISCR
Phase 2B	CON																20,000	18,000	2,000	NHS (Possible ARRA-09 Discretionary... IF ARRA-09 disc. \$ is available, construction will be advanced as appropriate)
	CON																			
Phase 3	DES																520	468	52	NHS
Phase 4	ROW																208	187	21	NHS
	DES																500	450	50	NHS
	ROW																200	180	20	NHS
OS108 Interstate Route H-1 Installation of Access Controls, Vicinity of Palailai Interchange to H-1/H-2 Interchange	CON				0	0	0	2,750	0	2,750										LOCAL (ARRA-09 backup) defer & incr; 2000 0 2000
OS22. Interstate Route H-1, Lunailo Street Off-Ramp and On-Ramp	DES																1,123	899	224	INTERSTATE MAINTENANCE
OS23. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 1	CON				40,000	32,000	8,000													INTERSTATE MAINTENANCE incr; 15000 13500 1500
OS24. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 2	CON												10,400	9,360	1,040					INTERSTATE MAINTENANCE
OS25. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 3	CON																25,000	22,500	2,500	NHS
OS27. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 4 & 5	DES																			INTERSTATE MAINTENANCE
OS28. Interstate Route H-1, PM Contraflow, Westbound Waiawa IC Improvements (four WB through lanes)	CON												22,500	20,250	2,250					INTERSTATE MAINTENANCE
OS29. Interstate Route H-1, PM Zipperlane, Westbound	DES/CON				45,000	28,000	17,000													NHS
	AdvCON							0	6,500	(6,500)	0	6,000	(6,000)							NHS added AdvCON phase

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OS109 Interstate Route H-1, Rehabilitation, Eastbound, Waiiau IC to Kaimakani Bridge	CON							57,200	0	57,200										LOCAL (Possible ARRA-09 Discretionary... IF ARRA-09 disc. \$ is available, construction will be advanced as appropriate)		
OS31 Interstate Route H-1, Seismic Retrofit Farrington Hwy (Route 9107) & Makakilo Sep.	ROW CON	80	48	32				860	860	0										BRIDGE ON-SYSTEM ARRA-09 (low bid)		
OS32 Interstate Route H-1, Seismic Retrofit Pali Hwy (Route 61) Overpass, Ramp & Pali Hwy-Nuuuanu Ave Separation	CON												3,786	3,029	757					BRIDGE ON-SYSTEM		
OS34 Interstate Route H-1, Waiiau Interchange to Halawa Interchange Widening, Eastbound	DES																4,326	3,461	865	NHS		
OS35 Interstate Route H-1, Waiawa Interchange, Westbound, Waipahu Off-Ramp Improvements	DES CON																3,245	2,920	325	INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE		
OS36 Interstate Route H-1, Ward Avenue (Route 7511) On-Ramp to University Interchange, Eastbound	PLN DES							1,560	1,248	312								884	707	177	INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE	
OS37 Interstate Route H-3, H-3 Finish, Unit VIIC	CON						1,800	1,620	180											DISCRETIONARY		
OS38 Interstate Route H-3, Seismic Retrofit Mokapu Blvd (Route 65) Interchange	CON																	3,016	2,413	603	BRIDGE ON-SYSTEM	
OS39 Interstate Routes H-1 and H-2, Destination Sign Upgrade/Replacement, phase 1	CON													2,808	2,246	562				NHS		
Phase 2	DES CON						600	540	60										2,704	2,434	270	NHS NHS
OS110 Interstate Route H-1 Eastbound Improvements, Vic of Ola Lane to Vineyard Blvd Off-Ramp	ROW DES/CON AdvCON							10,000	9,000	1,000											NHS NHS NHS	
OS40 Kahekili Highway (Route 83) Improvements In the Vicinity of Hui Iwa Street	CON	4,780	3,681	1,099																	NHS	
OS41 Kalaeloa Roadways Improvements, Vicinity of Barber's Point Naval Air Station	DES													1,014	811	203					STP FLEXIBLE STP FLEXIBLE	
OS42 Kalaniana'ole Highway (Route 72) Bicycle Improvements, Waimanalo Beach Park to Makapuu	CON CON						0	0	0	250	200	50									EARMARK-HIGH PRIORITY defer NHS defer & inflate 1950 1560 390	
OS43 Kalaniana'ole Highway (Route 72) Improvements, Olomana Golf Course to Waimanalo Beach Park, Phase I	ROW						0	0	0	270	216	54									NHS defer & inflate 260 208 52	
OS44 Kalaniana'ole Highway (Route 72) Improvements, Olomana Golf Course to Waimanalo Beach Park Phase I, Old Kalaniana'ole Road to Poalima Street	CON													12,979	10,383	2,596					NHS	
OS45 Kalaniana'ole Highway (Route 72) Improvements, Olomana Golf Course to Waimanalo Beach Park Phase II, Poalima Street to Aloiloi Street	DES							780	624	156											NHS NHS	

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OS47. Kalaniana'ole Highway (Route 72) Improvements, Retaining Wall at Makapuu	CON	11,923	8,982	2,941															NHS	
OS48. Kalaniana'ole Highway (Route 72) Improvements, Vicinity of Hawaii Kai Drive to Keahole Street (Add Lane)	CON	3,038	2,430	608															NHS	
OS49. Kalaniana'ole Highway (Route 72), Inoaole Stream Bridge, Replacement Waimanalo	PREROW																		STP FLEXIBLE	
	ROW							500	400	100									STP FLEXIBLE	
	CON												6,864	5,491	1,373				STP FLEXIBLE	
OS98. Kalaniana'ole Highway (Route 72) Safety Improvements Blow Hole to Lunailo Home Road, MP 11.1 - 13.5	DES	103	68	35															HSIP	
	CON				500	450	50												HSIP	
OS50. Kamehameha Highway (Route 83), Bridge Rehabilitation Kaipapau Stream Bridge	ROW				520	416	104												BRIDGE ON-SYSTEM	
	CON							8,800	7,040	1,760									BRIDGE ON-SYSTEM	
OS51. Kamehameha Highway (Route 83), Bridge Rehabilitation Kawaiolo Stream Bridge	DES							600	480	120									BRIDGE ON-SYSTEM	
	ROW												470	375	95				BRIDGE ON-SYSTEM	
	CON																		BRIDGE ON-SYSTEM	
OS52. Kamehameha Highway (Route 83), Bridge Rehabilitation Laieloa Stream Bridge	ROW				85	62	23	175	140	35									BRIDGE ON-SYSTEM	
	CON												2,600	2,080	520				BRIDGE ON-SYSTEM	
OS53. Kamehameha Highway (Route 83), Bridge Rehabilitation Makaua Stream Bridge	DES	602	450	152															BRIDGE ON-SYSTEM	
	ROW										225	180	45						BRIDGE ON-SYSTEM	
	CON																		BRIDGE ON-SYSTEM	
OS54. Kamehameha Highway (Route 83), Bridge Rehabilitation Waikane Stream Bridge	DES	602	450	152															BRIDGE ON-SYSTEM	
	ROW										240	190	50						BRIDGE ON-SYSTEM	
	CON																		BRIDGE ON-SYSTEM	
OS55. Kamehameha Highway (Route 83), Bridge Rehabilitation Waipilopilo Stream Bridge	ROW							380	305	75									BRIDGE ON-SYSTEM	
	CON															3,120	2,496	624	BRIDGE ON-SYSTEM	
OS56. Kamehameha Highway (Route 99), Bridge In-bound Cane Haul Road Structure Rehabilitation, Vicinity of Waipahu	CON															3,936	3,149	787	BRIDGE ON-SYSTEM	
OS57. Kamehameha Highway (Route 99), Bridge Out-bound Cane Haul Road Structure Rehabilitation, Vicinity of Waipahu	CON															3,936	3,149	787	BRIDGE ON-SYSTEM	
OS58. Kamehameha Highway (Route 83), Bridge Replacement Hoolapa Stream (Nanahu) Bridge	DES															780	624	156	BRIDGE ON-SYSTEM	
	ROW																		BRIDGE ON-SYSTEM	

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OS59. Kamehameha Highway (Route 99), Bridge Replacement	DES																780	624	156	BRIDGE ON-SYSTEM
Kalauao Springs Bridge, Eastbound	ROW																			BRIDGE ON-SYSTEM
OS60. Kamehameha Highway (Route 83), Bridge Replacement	PREROW									100	80	20								BRIDGE ON-SYSTEM
Kaluanui Stream Bridge	ROW												630	504	126					BRIDGE ON-SYSTEM
	CON												8,840	7,072	1,768					BRIDGE ON-SYSTEM
OS61. Kamehameha Highway (Route 83), Bridge Replacement	ROW				200	160	40													BRIDGE ON-SYSTEM
Kawela Stream Bridge	CON												8,653	6,922	1,731					BRIDGE ON-SYSTEM
OS62. Kamehameha Highway (Route 83), Bridge Replacement	CON	12,055	2,411	9,644																BRIDGE ON-SYSTEM
North Kahana Stream Bridge																				
OS63. Kamehameha Highway (Route 83)	ROW							975	780	195										BRIDGE ON-SYSTEM
South Kahana Stream Bridge Replacement	CON												9,880	7,904	1,976					BRIDGE ON-SYSTEM
OS64. Kamehameha Highway (Route 83), Bridge Replacement	CON				15,000	15,000	0													ARRA-09 (low bid)
South Punaluu Stream Bridge	CON				6,000	4,800	1,200													BRIDGE ON-SYSTEM
OS65. Kamehameha Highway (Route 99), Bridge Replacement	ROW										1,009	806	203							EARMARK-HIGH PRIORITY
Upper Poamoho Stream Bridge	CON																15,600	12,480	3,120	BRIDGE ON-SYSTEM
OS66. Kamehameha Highway (Route 83), Bridge Replacement	ROW							692	554	138										BRIDGE ON-SYSTEM
Waiahole Bridge	CON												10,535	8,428	2,107					BRIDGE ON-SYSTEM
OS69. Kamehameha Highway (Route 83), Lighting Improvements,	CON												3,353	2,682	671					NHS
MP 20.7 to MP 23.8 (Kawaiipuna St. to N. Punaluu Bridge)																				
OS73. Kamehameha Highway (Route 83), Rockfall Protection	DES	1,510	1,144	366																NHS
at Waimea Bay, MP 5.4 to MP 5.52	CON																9,500	7,600	1,900	NHS
OS104. Kamehameha Highway (Route 83) Safety Improvements	DES				280	252	28													HSIP
Kahana Road to Kaaawa Bridge																				
OS99. Kamehameha Highway (Route 83), Safety Improvements	DES	70	45	25																HSIP
Kaluanui Bridge to Puhuli Road, MP 21.2 - 23.2	CON							300	270	30										HSIP
OS105. Kamehameha Highway (Route 83) Safety Improvements	DES				320	288	32													HSIP
Vic. Pualalea St - Malaekahana & Vic. Laie-Maloo Br. - Hauula Br.																				
OS106. Kamehameha Highway (Route 83) Safety Improvements	DES				320	288	32													HSIP
Waikane Valley Road to Kahekili Highway																				

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OS75. Kamehameha Highway (Route 83), Shoreline Protection Vicinity of Hauula (#14)	DES									500	0	500							LOCAL	
OS76. Kamehameha Highway (Route 83), Shoreline Protection Vicinity of Kaaawa (#10)	DES									840	0	840							LOCAL NHS	
OS74. Kamehameha Highway (Route 83) Shoreline Protection, Vicinity of Punaluu (#9)	CON									5,512	4,410	1,102							NHS	
OS78. Kamehameha Highway (Route 83) Traffic Improvements, Kahaluu to Waimea Bay (Kahekili Hwy (Route 83) to Kaalaea Stream)	DES												1,040	832	208				NHS NHS	
OS79. Kamehameha Highway (Route 83) Wetland Enhancement, Vicinity of Ukoa Pond	CON												5,720	4,576	1,144				NHS	
OS81. Leeward Bikeway, Phase 1, Waipio Pt. Access Rd. to Hawaii Railroad Society Train Station	PREROW ROW CON				100	80	20			750	600	150							STP ENHANCEMENT STP ENHANCEMENT STP ENHANCEMENT	
OS82. Leeward Bikeway, Phase 2, Hawaii Railroad Society Train Station to Lualualei Naval Road	ROW CON												2,704	2,163	541				STP ENHANCEMENT STP ENHANCEMENT	
OS100. Liliha Street (Route 7413), Traffic Signal at Kukui Street	DES CON	100	83	17						624	562	62							HSIP HSIP	
OS84. Moanalua Freeway (Route 78) and Interstate Route H-2 Guardrail and Shoulder Improvements	CON												5,400	4,860	540				NHS	
OS85. Moanalua Freeway (Route H-201), Highway Lighting Improvements MP 0 to MP 0.73 (Halawa to H-3 Fwy Overpass)	CON															2,250	1,800	450	NHS	
OS86. Moanalua Freeway (Route H-201), Highway Lighting Improvements MP 1.12 to MP 4.09 (Halawa Hts. Off-Rp to Middle St. Overpass)	CON															5,616	4,493	1,123	NHS	
OS87. Moanalua Freeway (Route H-201) Seismic Retrofit, Puuloa Interchange, Ramp "A"	CON															3,692	2,954	738	BRIDGE ON-SYSTEM	
OS88. Moanalua Freeway (Route H-201) Seismic Retrofit, Puuloa Separation	CON															5,928	4,742	1,186	BRIDGE ON-SYSTEM	

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OS90. North-South Road (Route 8930), Kapolei Parkway (Route 8920) to Vicinity of H-1 Freeway, Phase II																				
Advance Construct Phs. 1B and 1C. Reimbursement from 2007	ADVCON		8,666	(8,666)																NHS
OS93. Traffic Signal Modernization at Various Locations, Oahu Waialae (Rte 7601), Nimitz (Rte 92), Farrington (Rtes 93 & 7101), Pali (Rte 61) and Likelike (Rte 83) Highways	CON	5,528	4,342	1,186																CMAQ
OS95. Vanpool Program, Oahu	OPR	1,711	1,711	0	1,921	1,921	0	1,113	1,113	0	980	980	0	838	838	0	685	685	0	CMAQ
	OPR	1,164	1,164	0	1,201	1,201	0	1,548	1,548	0	1,920	1,920	0	2,062	2,062	0	2,215	2,215	0	FHWA fund Transfer from FTA, Sec. 5307
OS96. Vineyard Blvd (Route 98) Improvements, Vicinity of Queen's Medical Center	DES				26	0	26													LOCAL
	CON				10,375	0	10,375													LOCAL
OAHU : STATE - FHWA TOTAL		47,691	38,977	8,714	131,838	93,525	38,313	257,138	89,956	167,182	20,348	63,659	(43,311)	153,333	164,859	(11,526)	163,084	141,486	21,598	

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OAHU : STATE - FTA																				
OS101. JARC (Small Urban)	EQP/OPR										89	68	21	94	72	22	98	75	23	FTA SECTION 5316
OS102. New Freedom (Small Urban)	EQP/OPR										74	58	16	78	61	17	81	64	17	FTA SECTION 5317
OAHU : STATE - FTA TOTAL																				
		0	0	0	0	0	0	0	0	0	163	126	37	172	133	39	179	139	40	

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CITY & COUNTY OF HONOLULU - FHWA																					
OC1.	Alapai Transportation Management Center	PLN/DES-1	13,540	6,896	6,644															STP FLEXIBLE	
		PLN/DES-2				6,700	1,200	5,500													STP FLEXIBLE
		PLN							1	0	1										LOCAL
		DES/CON										59,850	0	59,850							STP FLEXIBLE
		ADVCON												0	5,338	(5,338)	0	5,338	(5,338)		STP FLEXIBLE
		CON							3,000	2,400	600										STP FLEXIBLE
OC2.	Bridge Inspection and Appraisal	DES	700	560	140	800	640	160	800	640	160	900	720	180	900	720	180	1,000	800	200	BRIDGE OFF-SYSTEM
OC3.	Computerized Traffic Control System	EQP	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
		INSP	30	0	30																LOCAL
	Phase 11: Kapolei, Makakilo	CON	0	0	0	3,180	2,400	780													STP FLEXIBLE (ARRA-09 backup)
	Phase 12: Waipahu, Waikale, Waipio	DES	340	240	100																STP FLEXIBLE
		CON							3,180	2,400	780										STP FLEXIBLE
	Phase 13: Milliani, Wahiawa	DES				300	240	60													STP FLEXIBLE
	Phase 13: Kailua	CON										3,180	2,400	780							STP FLEXIBLE (ARRA - 09 backup. Project phase for Kailua to be advanced should ARRA - 09 funds become available) changed Phase no.
	Phase 14:	DES							300	240	60										STP FLEXIBLE
		CON													3,180	2,400	780				STP FLEXIBLE
	Phase 15	DES										300	240	60							STP FLEXIBLE
		CON																3,180	2,400	780	STP FLEXIBLE
	Phase 16	DES													375	300	75				STP FLEXIBLE
	Phase 17	DES																375	300	75	STP FLEXIBLE
OC26	Kahuhipa Street Hydro-Modification Device	CON				635	348	287													STP ENHANCEMENT
OC34	Kalaeloa Blvd (RTE 95) Widening and Reconstruction	CON				0	0	0	7,000	7,000	0										ARRA-09 defer to 10
	Phase 1 - OR&L ROW to Lauwiliwili Street																				
OC4.	Kapiolani Boulevard (Route 7503) Reconstruction																				
	Phase 1	CON							7,730	6,185	1,545										STP FLEXIBLE
		ADVCON							6,570	0	6,570		5,255	(5,255)							STP FLEXIBLE
	Phase 2	CON																37,700	30,160	7,540	STP FLEXIBLE
																					STP FLEXIBLE
OC5.	Kapunahala Stream Flood Control	PLN	75	0	75																LOCAL
		DES	25	0	25																LOCAL
		CON												11,250	9,000	2,250					STP FLEXIBLE

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OC6. Makakilo Drive (Route 8810) Extension	DES				0	0	0	5,300	2,300	3,000									STP FLEXIBLE defer 5115 2115 3000	
	ROW				0	0	0	1	0	1									LOCAL defer	
	CON							0	0	0	35,878	9,056	26,822						STP FLEXIBLE defer & incr 3136 2509 627	
	ADVCON							0	0	0	0	0	0	0	2,315	(2,315)	0	2,315	(2,315)	STP FLEXIBLE del 31363 0 31363 in 10, del 0 6547 -6547 in 11
OC8. Seismic Bridge Retrofit	DES													600	480	120			BRIDGE OFF-SYSTEM	
OC10. Traffic Improvements at Various Locations Harding Ave. at 5th and 11th Aves	CON				2,800	2,800	0												ARRA-09	
	INSP	100	0	100															LOCAL	
	PLN	100	0	100															LOCAL	
	ROW	200	0	200															LOCAL	
	DES	990	620	370															STP FLEXIBLE	
	DES				200	160	40													STP FLEXIBLE
	CON							1,200	960	240										STP FLEXIBLE
Ward Ave. (Route 7511) and Kapiolani Blvd (Route 7503)	DES																		STP FLEXIBLE	
	CON				0	0	0	1,040	832	208									STP FLEXIBLE defer & infl 1000 800 200	
Location to be determined	DES				200	0	200				430	160	270						STP FLEXIBLE	
	CON				652	0	652				1,000	800	200						STP FLEXIBLE	
Location to be determined	DES												430	160	270				STP FLEXIBLE	
	CON												1,000	800	200				STP FLEXIBLE	
Location to be determined	DES															430	160	270	STP FLEXIBLE	
	CON															1,000	800	200	STP FLEXIBLE	
OC29. Traffic Management Center Auxiliary Power Facility	CON				400	400	0												ARRA-09	
OC11. Traffic Signal Maintenance Facility (Pearl City, Manana)	DES	10	0	10															LOCAL added location	
	CON				5,070	4,000	1,070												STP FLEXIBLE (ARRA-09 backup)	
	EQP	100	0	100															LOCAL	
OC12. Traffic Signal Optimization	Phase 5	DES	1,500	1,000	500														STP FLEXIBLE	
	Phase 6	DES				1,250	1,000	250											STP FLEXIBLE	
	Phase 7	DES							1,250	1,000	250								STP FLEXIBLE	
	Phase 8	DES										1,250	1,000	250					STP FLEXIBLE	
	Phase 9	DES												563	450	113			STP FLEXIBLE	
	Phase 10	DES															375	300	75	STP FLEXIBLE

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OC13. Traffic Signals at Various Locations	PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL	
	EQP	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL	
	INSP	30	0	30	20	0	20													LOCAL	
	Phase 10	CON				4,000	4,000	0												ARRA-09	
	Phase 11	DES	300	200	100															STP FLEXIBLE	
		CON				3,125	2,500	625												STP FLEXIBLE	
	Phase 12	DES				250	200	50												STP FLEXIBLE	
		CON							3,145	2,500	645									STP FLEXIBLE	
	Phase 13	DES							250	200	50									STP FLEXIBLE	
		CON										3,145	2,500	645						STP FLEXIBLE	
	Phase14	DES										250	200	50						STP FLEXIBLE	
		CON													3,145	2,500	645			STP FLEXIBLE	
	Phase 15	DES													250	200	50			STP FLEXIBLE	
		CON																3,126	2,500	626	STP FLEXIBLE
	Phase 16	DES																250	200	50	STP FLEXIBLE
	OC14. Waipio Point Access Road Improvements	CON				0	0	0	5,000	5,000	0										ARRA-09 defer 5000 5000 0
OAHU : C&C OF HONOLULU - FHWA TOTAL		18,043	9,516	8,527	29,585	19,888	9,697	45,770	31,657	14,113	106,186	22,331	83,855	21,696	24,663	(2,967)	47,439	45,273	2,166		

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CITY & COUNTY OF HONOLULU - FTA																				
OC35. Agency-Provided Trips	OPR				200	100	100													FTA SECTION 5317 NF-Urban
OC15. Alapai Transit and Joint Traffic Management Center	PLN	1	0	1																LOCAL
	DES	500	250	250																FTA SECTION 5307 & 5340
	CON	0	0	0	5,000	2,500	2,500													FTA SECTION 5307 & 5340
	EQP	1	0	1																LOCAL
	OPR	1	0	1																LOCAL
OC25. Bus Stop Site Improvements, Kalaniana'ole Highway at Auloa Road	PLN				100	80	20													FTA SECTION 5307
	DES				100	80	20													FTA SECTION 5307
	CON				0	0	0	180	144	36										FTA SECTION 5307
	INSP				0	0	0	20	16	4										FTA SECTION 5307
OC16. Bus and Handi-Van Acquisition Program	EQP	13,010	5,815	7,195	11,982	8,000	3,982	11,757	8,605	3,152	12,390	8,615	3,775							FTA SECTION 5307 & 5340
	EQP				432	346	86													FTA SECTION 5309
	EQP	0	0	0	2,240	1,792	448	5,416	2,264	3,152	7,066	4,246	2,820	34,000	23,919	10,081	34,000	21,500	12,500	FTA SECTION 5309 FGM
	EQP	0	0	0	3,000	1,500	1,500													FTA SECTION 5309 NS
	EQP				19,345	19,345	0													FTA SECTION 5340 ARRA-09
	EQP				255	255	0													FTA SECTION 5337 FGM ARRA-09
OC31. Bus Stop Pad Improvements	CON				2,000	2,000	0													FTA SECTION 5340 ARRA-09
OC17. Honolulu High Capacity Transit	PLN	5,000	0	5,000	5,000	0	5,000	20,000	0	20,000	0	0	0	0	0	0	0	0	0	LOCAL
	DES				4,000	4,000	0													ARRA-09 Transit Capital Asst
	DES	0	0	0	20,300	15,190	5,110	186,037	19,850	166,187				0	0	0	0	0	0	FTA SECTION 5309 NS
	DES	80,000	0	80,000				0	0	0	17,525	0	17,525							LOCAL
	CON				0	0	0	0	0	0	0	0	0	313,167	25,000	288,167	313,167	75,000	238,167	FTA SECTION 5309 NS
	CON				200,000	0	200,000	769,074	0	769,074	921,085	0	921,085							LOCAL
	ROW				31,279	0	31,279	37,096	0	37,096	37,096	0	37,096	38,880	0	38,880	39,816	0	39,816	LOCAL
	EQP				10,488	0	10,488	886,090	200,000	686,090	175,000	175,000	0	125,000	125,000	0	125,000	125,000	0	FTA SECTION 5309 NS
	REL				3,476	0	3,476	4,123	0	4,123	4,425	0	4,425	613	0	613	613	0	613	LOCAL
	INSP				56,966	0	56,966	89,604	0	89,604	58,389	0	58,389	5,259	0	5,259	5,259	0	5,259	LOCAL
OC18. Intra-Island Ferry	DES	0	0	0	0	0	0													FTA SECTION 5309 New Starts (Ferry)
	CON				1	0	1													LOCAL
	OPR	4,400	2,000	2,400																FTA SECTION 5309 New Starts (Ferry)
	INSP				1	0	1													LOCAL
OC36. Local Shuttle Service	EQP				35	28	7													FTA SECTION 5316 JARC-Urban
	OPR				96	48	48													FTA SECTION 5316 JARC-Urban
OC19. Middle Street Intermodal Center	DES	2,600	0	2,600				400	0	400										LOCAL
	CON	16,046	6,737	9,309																FTA SECTION 5309 BC
	CON	2,414	1,363	1,051																FTA SECTION 5307 & 5340
	CON							4,000	0	4,000										LOCAL
	INSP							500	0	500										LOCAL
	CON				3,104	3,104	0													FTA SECTION 5340 ARRA-09
OC37. Mobility Management Center	OPR				68	54	14													FTA SECTION 5307
	OPR				294	235	59													FTA SECTION 5316 JARC-Urban
	OPR				59	47	12													FTA SECTION 5307
	OPR				124	99	25													FTA SECTION 5317 NF-Urban

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OC32 Pearl City Bus Facility - Bus Parking Expansion	CON				7,899	7,899	0													FTA SECTION 5340 ARRA-09
OC20 Preventative Maintenance	OPR	37,092	21,000	16,092	38,483	21,000	17,483	39,926	21,000	18,926	41,423	21,000	20,423	42,976	21,000	21,976	44,588	21,000	23,588	FTA SECTION 5307 & 5340
OC21 Transfer to FHWA for Vanpool	OPR	1,548	1,548	0	1,955	1,955	0	1,787	1,787	0	1,920	1,920	0	0	0	0	0	0	0	FTA SECTION 5307 & 5340
	OPR													2,062	2,062	0	2,215	2,215	0	FTA
OC22 Transit Security Projects	PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	DES	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	EQP	450	360	90	450	360	90	450	360	90	450	360	90	450	360	90	450	360	90	FTA SECTION 5307 & 5340
OC23 West Oahu Bus and Handi-Van Maintenance Facility	ROW							1	0	1										LOCAL
	PLN				450	200	250													FTA SECTION 5307 & 5340
	PLN							1	0	1										LOCAL
	DES							1,001	0	1,001										LOCAL
	CON							24,250	0	24,250										LOCAL
	EQP							1,000	0	1,000										LOCAL
OC33 Wahiawa Transit Center	CON				4,300	4,300	0													FTA SECTION 5340 ARRA-09
OC24 Windward Transit Center	ROW				1	0	1	1	0	1	1	0	1							LOCAL
	PLN				350	0	350	1	0	1	1	0	1							LOCAL
	DES							650	0	650	1	0	1							LOCAL
	CON										3,000	0	3,000							LOCAL
	INSP										150	0	150							LOCAL
OAHU : C&C OF HONOLULU - FTA TOTAL		163,065	39,073	123,992	331,626	94,517	237,109	1,168,663	54,026	1,114,637	2,021,927	236,141	1,785,786	669,351	247,341	422,010	565,110	245,075	320,035	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
HAWAII : STATE - FHWA																					
HS1.	Akoni Pule Highway (Route 270), Bicycle Improvements, Mahukona Wharf Access Road to Hawi Road	DES																250	200	50	STP FLEXIBLE STP FLEXIBLE
HS2.	Crater Rim Road (NPS)	DES			200	200	0														FED. LANDS HWY FED. LANDS HWY
		CON							7,500	7,500	0										
HS3.	Guardrail and Shoulder Improvements, Various Locations	DES			0	0	0	104	83	21											STP FLEXIBLE (defer to 2010)
		CON											1,040	832	208						STP FLEXIBLE
HS4.	Hawaii Belt Road (Route 19), Bridge Replacement, Pahoe Stream Bridge	DES												775	620	155					BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
		ROW															1,050	840	210		
HS40.	Hawaii Belt Road (Route 19), Bridge Repair and Painting, Umauma Bridge	DES	851	659	192																BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
		ROW						104	70	34											
		CON							16,640	13,312	3,328										
HS41.	Hawaii Belt Road (Route 19), Clean and Paint Steel Members Kukaiau, Kuwaikahi, Ninole and Maulua Bridges	CON				4,300	4,300	0													ARRA-09 (low bid estimate)
HS5.	Hawaii Belt Road (Route 19), Drainage Improvements, Vicinity of Hakalau Bridge	CON												1,687	1,350	337					STP FLEXIBLE
HS6.	Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Pakalana Street to Paauhau Road	CON				3,210	2,568	642													NHS
HS7.	Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Papalele Rd towards Kaunaloa Bridge	CON										1,514	1,211	303							NHS
HS8.	Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Kaunaloa Bridge Towards Waipunahina Bridge	CON												1,575	1,260	315					NHS
HS9.	Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Waipunahina Bridge Towards Kawaiili Bridge	DES												112	90	22					NHS NHS
		CON															1,560	1,248	312		
HS10.	Hawaii Belt Road (Route 19), Mud Lane to the Kamuela Race Track, (Waimea Bypass)	DES							625	500	125										NHS
		DES							1,000	800	200										EARMARK-HIGH PRIORITY
		ROW																			NHS
HS11.	Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase I	CON										16,000	12,800	3,200							NHS NHS
		ROW							250	200	50										
HS12.	Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase II	DES										600	480	120							NHS
HS42.	Hawaii Belt Road (Route 19), Safety Improvements at Kaawali Gulch	DES	178	117	61																HSIP HSIP
		CON							300	270	30										
HS13.	Hawaii Belt Road (Route 19), Seismic Retrofit, Vicinity of Papaikou and Hakalau Bridges, Phase 2	CON	2,829	2,219	610																BRIDGE ON-SYSTEM
HS45.	HI HONO 10(1), Honokohau Harbor Access 3R	CON				1,250	1,250	0													FED. LANDS HWY

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HS46 HI NOAA, Maunaloa Road 1R/3R	CON				4,000	4,000	0													FED. LANDS HWY
HS14. Hilo Bayfront Highway (Route 19), Shoreline Protection	CON													2,260	1,800	460				STP FLEXIBLE
HS17. Kawaihae Road Bypass, Waimea to Kawaihae	DES										2,700	2,160	540							NHS
	ROW																			NHS
HS19. Kawaihae Road (Route 19), Waiaka Stream Bridge Replacement and Realignment of Approaches	DES							1,000	800	200										BRIDGE ON-SYSTEM
	ROW															3,800	3,040	760		BRIDGE ON-SYSTEM
HS20. Keaau-Pahoa Road (Route 130) Improvements, Keaau to Pahoa	DES													3,000	2,400	600				STP FLEXIBLE
	ROW																			STP FLEXIBLE
HS23. Keaau-Pahoa Road (Route 130), Intersection Improvements at Paradise Drive	DES				50	45	5													HSIP
	CON							400	360	40										HSIP
HS24. Keaau-Pahoa Road (Route 130), Shoulder Lane Conversion, Keaau Bypass Road to Shower Drive	PREROW	112	64	48																STP FLEXIBLE
	ROW							1,081	865	216										STP FLEXIBLE
	CON							21,400	14,120	7,280										STP FLEXIBLE (dual funded)
	ADVCON										0	3,000	(3,000)							STP FLEXIBLE
	CON							2,600	2,080	520										HSIP (dual funded)
HS25. Keaau-Pahoa Road (Route 130), Intersection Improvements at Kahakai Boulevard (Route 138)	DES				50	45	5													HSIP
	CON							400	360	40										HSIP
HS26. Kealahou Parkway Extension (Route 197), Keanalehu Drive to Kealahou Street	DES																757	605	152	STP FLEXIBLE
	ROW																			STP FLEXIBLE
HS27. Kuakini Highway (Route 11) Bicycle Improvements, King Kamehameha III Highway (Rte 185) to Mamalahoa Highway (Rte 11)	CON																500	400	100	STP FLEXIBLE
HS28. Kuakini Highway (Route 11) Widening, Henry Street (Rte 1830) to Kamehameha III Road (Rte 185), Phase 1	DES																			STP FLEXIBLE
HS39. Kumau Street Improvements, Hilo (Harbors Division)	CON																2,430	1,944	486	STP FLEXIBLE
HS30. Mamalahoa Highway (Route 11) Drainage Improvements at Kawa	CON										5,625	4,500	1,125							STP FLEXIBLE
HS31. Mamalahoa Highway (Route 190) Safety Improvements, In the Vicinity of C. Q. Yee Hop Ranch	CON	841	719	122																HSIP
HS32. Mamalahoa Highway (Route 190) Safety Improvements, In the Vicinity of Kiolaakaa Homestead Road	DES	96	65	31																HSIP
	CON				1,700	1,530	170													HSIP
HS33. Puainako St (Rte 2000)Widening, Kanoolehua Ave (Rte 11) to Komohana St (Rte 1940), Phase I (Komohana to Kawili (Rte 2770))	ROW															1,000	800	200		EARMARK-HIGH PRIORITY
HS44. Queen Kaahumanu Highway (Route 19), Intersection Improvements at Kawaihae Road (Route 19)	CON				1,000	900	100													HSIP
	ROW				145	130	15													HSIP

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HS34. Saddle Road Extension	DES																2,000	1,600	400	STP FLEXIBLE
HS35. SADDLE ROAD (Route 200) IMPROVEMENTS																				
Saddle Road Improvements, Phase 1D: PTA Western Half Grade MP 35 to 37 & MP 40 to 42	CON	600	600	0																DEFENSE ACCESS ROAD
Saddle Road Improvements, Phase 1E: PTA Western Half Pave MP 35 to 42	DES	50	50	0																DEFENSE ACCESS ROAD
	CON	36,000	36,000	0	1,000	1,000	0													DEFENSE ACCESS ROAD
Saddle Road Improvements, Phase 2A+B: East Side Grade & Pave MP 19 to 28	CON	1,000	1,000	0																EARMARK - HIGH PRIORITY
Saddle Road Improvements, Phase 2C: East Side Grade & Pave MP 11 to 19	DES	1,250	1,250	0	50	50	0													EARMARK - HIGH PRIORITY
	CON				45,000	45,000	0													EARMARK - HIGH PRIORITY
	CON							25,000	25,000	0										DEFENSE ACCESS ROAD (ARRA back-up)
Saddle Road Improvements, Phase 2D: East Side Grade & Pave MP 6 to 11	DES	500	500	0	250	250	0	750	750	0										EARMARK - HIGH PRIORITY
	ROW				9,500	9,500	0													EARMARK - HIGH PRIORITY
	CON												50,000	50,000	0					EARMARK - HIGH PRIORITY
Saddle Road Improvements, West Side MP 42 to Mamalahoia Hwy	PLN	75	75	0																EARMARK - HIGH PRIORITY
	DES				150	150	0	150	150	0										EARMARK - HIGH PRIORITY
	CON												75,000	75,000	0					EARMARK - HIGH PRIORITY
HS36. Volcano Road (Route 11) Drainage Improvements, Kulani Road to Mountain View School	CON							2,400	1,920	480										STP FLEXIBLE
HS37. Volcano Road (Route 11) Intersection Improvements at Kulani Road	PREROW				104	83	21													HSIP
	ROW				0	0	0	416	333	83										HSIP defer & infli 400 320 80
	CON							2,800	2,240	560										HSIP
HAWAII : STATE - FHWA TOTAL		44,382	43,318	1,064	71,959	71,001	958	60,780	50,901	9,879	50,579	44,963	5,616	135,449	133,352	2,097	13,347	10,677	2,670	

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COUNTY OF HAWAII - FHWA																						
HC16. ADA Curb Ramp Compliance Program, Mamalahoa Hwy., Waimea	CON				0	0	0	1,000	0	1,000									LOCAL (ARRA-09 backup) defer			
HC1. Alik Drive (Route 186) Culvert Replacement	DES				30	24	6							5,000	4,000	1,000			STP FLEXIBLE			
	CON																		STP FLEXIBLE			
HC2. Alik Drive (Route 186) Road Improvements Along Oneo Bay, From Hualalai Road (Route 1880) to Walua Road (Route 187)	DES				50	40	10												STP ENHANCEMENT			
	ROW							500	400	100				50	40	10			STP ENHANCEMENT			
	CON													5,200	4,160	1,040			STP ENHANCEMENT			
HC12. Alik Highway (Route 1110) Kamehameha III Rd (Route 185) to Queen Kaahumanu Hwy (Route 19) Phase 1 - Part 1 & 2	CON										2,000	1,600	400						STP FLEXIBLE			
HC22. Ane Keohokalole Highway	CON				0	0	0	35,000	35,000	0									ARRA-09 defer			
HC3. Bridge Inspection and Appraisal	PLN				100	80	20	100	80	20	100	80	20	100	80	20	100	80	20	BRIDGE OFF-SYSTEM		
HC4. Kaahikini Bridge Replacement	DES				20	16	4												BRIDGE OFF-SYSTEM			
	CON													2,000	1,600	400			BRIDGE OFF-SYSTEM			
HC5. Kamehameha Avenue (Route 1910) Resurfacing, Wailoa Bridge to Ponahawai Street	CON				0	0	0				7,000	0	7,000						LOCAL no longer ARRA-09 backup & defer			
HC6. Kawaiiani (Rte 2760)/Pohakalani/Ainaola (Rte 2750) & Kawaiiani (Rte 2760)/Iwalani (Rte 2770) Intersection Improvements																						
	CON				0	0	0	2,500	0	2,500										LOCAL (ARRA-09 backup. IF ARRA-09 unavailable, project will proceed in 09 as Adv Con) defer		
	ADVCON											2,000	(2,000)						STP FLEXIBLE			
Phase 2	CON										7,500	6,000	1,500						STP FLEXIBLE			
HC7. Kuakini Highway (Route 1100) Widening, Hualalai Road (Route 1880) to Alik Highway (Route 1110)	DES				50	40	10												STP FLEXIBLE			
	CON													5,000	4,000	1,000			STP FLEXIBLE			
HC8. Lindsey Road (Route 2470) Bridge Replacement	DES							70	56	14									STP FLEXIBLE			
	CON							8,000	6,400	1,600									STP FLEXIBLE			
HC9. Mohouli Street (Route 2790) Improvements, Komohana Street (Route 1940) to Kinoole Street (Route 1930)	DES				50	40	10												STP FLEXIBLE			
	CON																13,000	10,400	2,600			
HC18. Palani Road (RTE 190)/Kamakaeha Ave Intersection Improvements	CON				0	0	0	5,000	0	5,000									LOCAL (ARRA-09 backup) defer			
HC10. Reed's Island Bridge Replacement	DES				50	40	10												BRIDGE OFF-SYSTEM			
	CON										5,000	4,000	1,000						BRIDGE OFF-SYSTEM			
HC11. Waimea Trails and Greenways	CON				600	600	0												ARRA-09			
HAWAII : COUNTY OF HAWAII - FHWA TOTAL					0	0	0	950	880	70	52,170	41,936	10,234	21,600	13,680	7,920	17,350	13,880	3,470	13,100	10,480	2,620

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COUNTY OF HAWAII - FTA																				
HC14. Bus and Bus Facility	EQP/OPR	638	510	128	660	528	132	680	544	136	700	560	140	720	576	144	745	596	149	FTA SECTION 5309 (Rural Bus Prgm)
HC19. Construct Bus Shelters	CON				600	600	0													ARRA-09
HC20. Hilo Baseyard Construction	CON				10,000	10,000	0													ARRA-09
HC15. JARC (Non-Urban)	EQP/OPR				218	109	109													FTA SECTION 5316 (JARC)
HC21. Purchase Buses for Expansion of Service	EQP				17,000	17,000	0													ARRA-09
HC13. Rural Transportation Program Operate Public Transit System	EQP/OPR	775	620	155	1,365	1,090	275	822	658	164	847	678	169	872	698	174	900	720	180	FTA SECTION 5311
HAWAII : COUNTY OF HAWAII - FTA TOTAL		1,413	1,130	283	29,843	29,327	516	1,502	1,202	300	1,547	1,238	309	1,592	1,274	318	1,645	1,316	329	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
MAUI : STATE - FHWA																					
MS1.	Guardrail and Shoulder Improvements, Various Locations				100	80	20													STP FLEXIBLE	
																		2,880	2,304	576	STP FLEXIBLE
MS2.	Haleakala Crater Road, (Route 378), Bikeway Pull-Out Areas							300	240	60											STP ENHANCEMENT
MS3.	Hana Highway (Route 36)/ Kaahumanu Ave. (Route 32) Beautification Dairy Road (Route 380) to Naniloa Overpass													1,066	853	213					STP ENHANCEMENT
MS29	Hana Highway (RTE 360) Pavement Preservation, Kaupakalua Rd to Huelo				700	700	0														ARRA-09 (low bid estimate)
MS4.	Hana Highway (Route 36) Widening, Kaahumanu Avenue (Route 32) to Vicinity of Airport Access Road				300	240	60				104	83	21								NHS NHS NHS
MS5.	Honoapiilani Highway (Route 30), Bridge Replacement, Honolua Bridge				100	80	20	400	320	80											BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
MS7.	Honoapiilani Highway (Route 30) Realignment, Phase 1B1, Lahainaluna Road to Vicinity of Launiupoko	100	80	20																	NHS NHS EARMARK-HIGH PRIORITY STP FLEXIBLE defer STP FLEXIBLE defer EARMARK-HIGH PRIORITY defer
		4,180	3,240	940				43,200	10,000	33,200											
		2,359	1,887	472	0	0	0	0	0	0	0	12,000	(12,000)	0	12,560	(12,560)					
					0	0	0	12,500	10,000	2,500											
MS30	Honoapiilani Highway (RTE 30) Resurfacing, Vicinity of Hoohui Rd. to Plantation Estates Golf Course				6,000		6,000														LOCAL (ARRA-09 backup)
MS8.	Honoapiilani Highway (Route 30), Safety Improvements at Kaanapali Parkway and Halelo Street				50	45	5	200	180	20											HSIP HSIP
MS9.	Honoapiilani Highway (Route 30), Shoreline Improvements, Vicinity of Olowalu							2,000	1,600	400											NHS
MS10.	Honoapiilani Highway (Route 30) Widening and/or Realignment, Phase IC, Keawe Street Extension to Kaanapali Connector							500	400	100	500	400	100								NHS
MS11.	Honoapiilani Highway (Route 30) Widening, Lahainaluna Road (Route 3040) to Aholo Road	15,368	12,229	3,139																	STP FLEXIBLE CMAQ
		12,621	10,097	2,524																	
MS37.	Kaahumanu Avenue (Route 32), Waiiale Girder Replacement				1,705	1,364	341														ARRA-09 (use ARRA)
MS12.	Kahului Airport Access Road (Route 3800)							472	378	94											EARMARK - HIGH PRIORITY NHS
																		21,944	17,555	4,389	
MS13.	Kahului Beach Road (Route 3400), Lighting Improvements at Kanaloa Avenue (Route 3420)							500	400	100											HSIP HSIP

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
MS14. Kahului Beach Road (Route 3400), Shoreline Protection (#1)	CON												2,000	1,600	400				STP FLEXIBLE		
MS38 Kihei-UpCountry Highway (Rte 374)	ROW				3,200	3,200	0												EARMARK - HIGH PRIORITY		
MS31 Kula Hwy. (Rte 37) Resurface., Kula Jct to Old Lower Kula Rd MP 7.8 -9.0 & Honoapiilani Hwy (RTE 30) Resurface., To McGregor Pt. MP 6.36 - 8.18	CON				0		0	5,000	0	5,000									LOCAL (ARRA-09 backup) defer		
MS39 Lahaina Small Boat Harbor Ferry Boat Landing Dock Improvements (DLNR)	DES				350	280	70												FERRY BOAT DISC./ ARRA FERRY BOAT DISC.		
	CON							1,150	920	230									FERRY BOAT DISC./ ARRA FERRY BOAT DISC.		
MS15. North Kihei Road (Route 310), Shoreline Protection, Vicinity of Kealia Pond (#6)	CON																5,300	4,240	1,060	STP FLEXIBLE	
MS16. Paia Bypass Road (Paia Alternative Route, Vicinity of Spreckelsville to Vicinity of Hookipa Park)	DES																	3,245	2,596	649	STP FLEXIBLE
	ROW																			STP FLEXIBLE	
MS32. Piilani Hwy. (RTE 31) Pavement Preserve., Lipoa St. to Kilohana St.	CON				3,000	3,000	0													ARRA-09 (low bid)	
MS17. Puunene Avenue (Route 3500) Bicycle Improvements, Kaahumanu Avenue (Route 32) to Kuihelani Highway (Route 380)	CON												1,560	1,248	312					STP FLEXIBLE	
MS18. Puunene Avenue (Route 3500) Safety Improvements, Kaahumanu Avenue (Route 32) to Kamehameha Avenue (Route 3940)	CON							500	400	100										HSIP	
MS19. Puunene Avenue (Rte 3500) Widening, Wakea Avenue (Rte 3920) to Kuihelani Highway (Route 380), MP 0.46 to 1.09	DES				500	400	100													CMAQ	
	ROW												30	24	6					CMAQ	
	CON																4,325	3,460	865	CMAQ	
MS20. Waiehu Beach Road (Route 3400), Bridge Rehabilitation Iao Stream Bridge	CON										6,300	5,040	1,260							BRIDGE ON-SYSTEM	

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MOLOKAI																				
MS33. Farrington Avenue (RTE 480) Resurfacing, Kalae Hwy to Puupeeelua Ave. and Puupeeelua Ave. (RTE 480) Resurfacing, Farrington Ave to Maunaloa Hwy.	CON				2,200	2,200	0													ARRA-09
	CON				3,800	3,040	760													STP FLEXIBLE
MS34 Kalae Hwy (RTE 470) Pavement Preservation and Maintenance Maunaloa Hwy to Kalaupapa Lookout	CON				1,000	1,000	0													ARRA-09 (low bid)
MS21. Kamehameha V Highway (Route 450), Bridge Replacement Kawela Stream Bridge	ROW				500	400	100													BRIDGE ON-SYSTEM
	CON							7,400	5,920	1,480										BRIDGE ON-SYSTEM
MS22. Kamehameha V Highway (Route 450), Bridge Replacement Makakupaia Stream Bridge	DES				650	650	0													SECTION 112
	ROW							494	395	99										BRIDGE ON-SYSTEM
	CON													3,817	2,221	1,596				BRIDGE ON-SYSTEM
MS23 Kamehameha V Highway (Route 450), Shoreline Protection, Vicinity of Niaupala Fishpond	CON													1,400	1,120	280				STP FLEXIBLE
																				STP FLEXIBLE
MS35 Maunaloa Hwy (RTE 460) Resurfacing, MP 5 to vicinity of Airport	CON				4,000	4,000	0													ARRA-09
MS36 Maunaloa Hwy (RTE 460) Resurfacing, Vicinity of Airport to MP 11	CON				0	0	0	5,000	0	5,000										LOCAL (ARRA-09 backup) defer
MAUI : STATE - FHWA TOTAL		34,628	27,533	7,095	28,155	20,679	7,476	79,616	31,153	48,463	6,934	17,547	(10,613)	9,843	19,602	(9,759)	47,854	38,283	9,571	

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MAUI : STATE - FTA																				
MS24. Lahaina Small Boat Harbor and Ferry Pier	PLN				63	50	13													FTA SECTION 5309
	DES				1,250	1,000	250													FTA SECTION 5309
	CON							9,125	7,300	1,825										FTA SECTION 5309
MS25. Improvements at Maalaea Small Boat Harbor, Ferry System Improvements	CON				7,551	6,041	1,510	10,067	8,054	2,013	2,517	2,014	503							FTA SECTION 5309
MS28. Maalaea Small Boat Harbor Improvements	PLN							1,000	800	200										FTA SECTION 5309
	DES										1,250	1,000	250							FTA SECTION 5309
	CON													10,000	8,000	2,000				FTA SECTION 5309
MOLOKAI																				
MS26. Kaunakakai Harbor Ferry System Improvements	DES				48	38	10	344	275	69										FTA SECTION 5309
	CON							1,554	1,243	311	1,500	1,200	300							FTA SECTION 5309
MS40. Kaunakakai Harbor Ferry Pier	PLN	850	600	250																FTA SECTION 5309
LANAI																				
MS27. Manele Small Boat Harbor Ferry Pier	DES							1,250	1,000	250										FTA SECTION 5309
	CON										10,000	8,000	2,000							FTA SECTION 5309
MAUI : STATE - FTA TOTAL		850	600	250	8,912	7,129	1,783	23,340	18,672	4,668	15,267	12,214	3,053	10,000	8,000	2,000	0	0	0	

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COUNTY OF MAUI - FHWA																				
MC47. Bridge Inspection and Appraisal	PLN				250	200	50													BRIDGE OFF-SYSTEM
MC5. Kahawaiokapia Bridge Rehabilitation (Hana Highway - Route 36)	DES	200	0	200																LOCAL
	CON									4,000	2,800	1,200								BRIDGE OFF-SYSTEM
MC6. Kaholopoo Bridge Replacement (Hana Highway - Route 36)	CON				0	0	0	4,200	0	4,200										LOCAL (ARRA-09 backup) defer
MC7. Koukouai Bridge Modifications (Hana Highway - Route 36)	DES	200	0	200	100	0	100													LOCAL
	CON												4,000	2,800	1,200					BRIDGE OFF-SYSTEM
MC8. Kulanihakai Bridge Replacement (South Kihei Road - Route 3100)	DES				500	0	500													LOCAL
	ROW							500	0	500										LOCAL
	CON																4,000	2,800	1,200	BRIDGE OFF-SYSTEM
MC9. Lahaina Watershed Flood Control Project, Phase 2	ROW	1,000	0	1,000																LOCAL
	CON							3,968	3,968	0										EARMARK (Section 117)
	CON							2,032	2,032	0										NRCS
MC11. Lono Avenue (Route 3950) Traffic Signal Improvements at Papa Avenue (Route 3910)	PLN	10	0	10																LOCAL
	CON												2,300	1,840	460					STP FLEXIBLE
MC12. Lower Honoapiilani Road (Route 3080) Improvements, Hoohui Road to Napiihau Road	ROW	1,000	0	1,000																LOCAL
	CON												8,300	6,640	1,660					STP FLEXIBLE
MC13. Lower Main Street (Route 3830) Improvements, Hala Street to Mill Street (Route 3840)	ROW							500	0	500										LOCAL
	CON												4,500	3,200	1,300					STP FLEXIBLE
MC48. Lower Main St. (Rte 3830) & Kanaloa Ave. (Rte 3420) Slurry Sealing	CON				0	0	0	1,000	0	1,000										LOCAL (ARRA-09 backup) defer
MC16. Makawao Avenue - Makani Road (Route 3630) Improvements Phase I - Eddie Tam Gymnasium to Kalama Intermediate School	PLN	100	0	100																LOCAL
	DES	500	0	500																LOCAL
	ROW	300	0	300																LOCAL
	CON											2,800	1,840	960						STP FLEXIBLE

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MC17. Makawao Avenue - Makani Road (Route 3630) Improvements Phase II - Eddie Tam Gymnasium to Baldwin Avenue (Route 390)	PLN				200	0	200												LOCAL	
	DES				500	0	500												LOCAL	
	ROW				400	0	400												LOCAL	
	CON															3,000	2,000	1,000	STP FLEXIBLE	
MC49. Market Street (RTE 3405) Improvements, Phase 2	CON				6,000	6,000	0												ARRA-09	
MC18. Mill Street (Route 3840) Extension, Lahainaluna Road (Route 3040) to Aholo Street	CON																4,000	2,800	1,200	STP FLEXIBLE
MC19. Mill Street (Route 3840) Traffic Signal at Imi Kala Street	PLN	20	0	20															LOCAL	
	DES	150	0	150															LOCAL	
	ROW				200	0	200												LOCAL	
	CON												400	320	80				STP FLEXIBLE	
MC25. Papa Avenue (Route 3910) Traffic Signals at Hina Avenue (Route 3930)	PLN	10	0	10															LOCAL	
	ROW				150	0	150												LOCAL	
	DES												500	400	100				STP FLEXIBLE	
MC26. Papahawahawa Bridge Replacement (Hana Highway - Route 360)	CON				3,500	2,400	1,100												BRIDGE OFF-SYSTEM	
MC50. Resurfacing Various Rds, Kaniau (RTE 3025) & Ohukai (RTE 3190)	CON				0	0	0	1,000	0	1,000									LOCAL (ARRA-09 backup) defer	
MC29. Roundabout at Piikea Avenue and Liloa Avenue (Route 3115)	PLN	20	0	20															LOCAL	
	DES	150	0	150															LOCAL	
	CON				2,500	0	2,500												LOCAL	
	ADVCON							0	2,000	(2,000)									STP FLEXIBLE	
MC36. South Kihei Road (Route 3100) Traffic Signal Upgrade and Intersection Improvements, Longs Drugs to Lipoa Street (Route 3160)	DES							200	0	200									LOCAL	
	ROW				500	0	500												LOCAL	
	CON												3,000	2,400	600				STP FLEXIBLE	
MC37. Waiale Road (Route 3180) Extension Waiko Road to Honoapiilani Hwy (Route 30)	DES							500	0	500									LOCAL	
	ROW							100	0	100									LOCAL	
	CON															5,500	4,000	1,500	STP FLEXIBLE	
MC38. Waiko Road Improvements	CON																3,500	2,400	1,100	STP FLEXIBLE
MC39. Waiohonu Bridge Replacement (Hana Highway - Route 360)	DES	300	0	300															LOCAL	
	ROW	100	0	100															LOCAL	
	CON											4,000	2,800	1,200					BRIDGE OFF-SYSTEM	
MC40. Waipuilani Bikepath	CON												2,000	1,200	800				STP ENHANCEMENT	
MC41. Wakea Avenue (Rte 3920) Traffic Signals at Hina Avenue (Rte 3930)	PLN	20	0	20															LOCAL	
	DES	150	0	150															LOCAL	
	CON												500	400	100				STP FLEXIBLE	
MAUI : COUNTY OF MAUI - FHWA TOTAL		4,230	0	4,230	14,800	8,600	6,200	14,000	8,000	6,000	10,800	7,440	3,360	25,500	19,200	6,300	20,000	14,000	6,000	

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COUNTY OF MAUI - FTA																				
MC44. Bus and Bus Facility	EQP/OPR	638	510	128	660	528	132	680	544	136	700	560	140	720	576	144	745	596	149	FTA SECTION 5309 (Rural Bus Prgm)
MC51 Construct Bus Shelters	CON				180	180	0													ARRA-09
MC52 Develop Kahului Transit Center	CON				720	720	0													ARRA-09
MC53 Purchase Buses for Expansion of Services	EQP				5,000	5,000	0													ARRA-09
MC43. Rural Transportation Program Operate Public Transit System	OPR	775	620	155	1,365	1,090	275	822	658	164	847	678	169	872	698	174	900	720	180	FTA SECTION 5311
MAUI : COUNTY OF MAUI - FTA TOTAL		1,413	1,130	283	7,925	7,518	407	1,502	1,202	300	1,547	1,238	309	1,592	1,274	318	1,645	1,316	329	

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KAUAI : STATE - FHWA																					
KS2. Kapule Highway / Rice Street / Waapa (Route 51) Road Improvements and Nawiliwili Bridge Replacement	DES													757	606	151				BRIDGE ON-SYSTEM	
	PREROW													109	87	22				BRIDGE ON-SYSTEM	
	ROW																757	605	152	BRIDGE ON-SYSTEM	
KS23. Kauai Long Range Land Transportation Plan	PLN				400	400	0													EARMARK (SECTION 117)	
KS3. Kaunualii Highway (Route 50), Bridge Rehabilitation Omao Bridge	PREROW				50	40	10													BRIDGE ON-SYSTEM	
	ROW												75	60	15					BRIDGE ON-SYSTEM	
	CON																6,800	5,440	1,360	BRIDGE ON-SYSTEM	
KS4. Kaunualii Highway (Route 50) Widening Vicinity of Anonui Street to Vicinity of Lihue Mill Bridge	CON	65,110	52,088	13,022																NHS	
	CON	4,184	3,347	837																EARMARK - HI PRIORITY	
	ADVCON					2,424	(2,424)													NHS	
KS16. Kuamoo Road (Route 580), Safety Improvements Vic. Of Opaekaa Bridge, MP 0.1 - 0.8	DES	75	50	25																HSIP - HRRR	
	CON				800	720	80													HSIP - HRRR	
KS7. Kuhio Highway (Route 56), Bridge Replacement Kapaia Bridge	PREROW				50	40	10													BRIDGE ON-SYSTEM	
	ROW																			BRIDGE ON-SYSTEM	
	CON																9,360	7,488	1,872	BRIDGE ON-SYSTEM	
KS9. Kuhio Highway (Route 560), Bridge Replacements Waioli, Waipa, and Waikoko Stream Bridges	DES													1,969	1,575	394				BRIDGE ON-SYSTEM	
	PREROW													112	90	22				BRIDGE ON-SYSTEM	
	ROW																562	450	112	BRIDGE ON-SYSTEM	
KS24. Kuhio Highway (Route 560), Hanalei Scenic Lookout	CON							1,500	1,500	0										PUBLIC LANDS HWY DISCR.	
KS10. Kuhio Highway (Route 56) Improvements, Hanamaulu to Kapaa, Phase I	DES																	2,080	1,664	416	EARMARK-HIGH PRIORITY
KS17. Kuhio Highway (Route 56) Intersection Improvement at Kapule Highway (Route 51)	CON							3,000	2,700	300										HSIP HSIP	
KS21. Kuhio Highway (RTE 56) Resurfacing, Kawaihau Road to Kapaa Br.	CON				1,000	1,000	0													ARRA-09 (low bid)	
KS18. Kuhio Highway (Route 560) Safety Improvements Hanalei Bridge to Waikoko Bridge	DES				340	306	34													HSIP - HRRR	
KS19. Kuhio Highway (Route 56) Safety Improvements Vicinity of Wailua Golf Course	DES				130	117	13													HSIP	

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KS11. Kuhio Highway (Route 56) Traffic Signal at Leho Street (N)	DES							50	45	5										HSIP	
	CON													400	360	40				HSIP	
KS12. Kuhio Highway (Route 56), Mailihuna Road Intersection Improvements and Kapaa Stream Bridge Rehabilitation	DES																1,040	832	208	BRIDGE-ON	
KS13. Kuhio Highway (Route 560), Shoreline Protection, Vicinity of Hanalei Bay	CON																	2,392	1,914	478	STP FLEXIBLE
																					STP FLEXIBLE
KS15. Kuhio Highway (RTE 56), Short Term Improvements Kuamee Road to Temporary Bypass Road South Leho Drive to Aleka Loop	CON				0	0	0	21,000	17,000	4,000											ARRA-09 defer & incr 17000 17000 0
	CON				0	0	0	11,000	5,400	5,600											NHS defer 8000 2400 5600 in 19; 0 4000 4000 in 10
	ADVCON										0	4,000	(4,000)								NHS (add adv con in 2011)
KS22. Maalo Road (RTE 583) Resurfacing, MP 0 - 1.0	CON				1,200	1,200	0														ARRA-09
KAUAI : STATE - FHWA TOTAL		69,369	55,485	13,884	3,970	6,247	(2,277)	37,250	27,205	10,045	75	4,060	(3,985)	12,707	10,206	2,501	13,631	10,905	2,726		

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)				
COUNTY OF KAUAI - FHWA																							
KC1. Ahukini To Lydgate Park Bike/Pedestrian Path (Phase IV of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	ROW							500	500	0										STP ENHANCEMENT			
	CON												7,500	7,500						STP ENHANCEMENT			
KC2. Bridge Inspection and Appraisal	PLN/DES				125	100	25						125	100	25				125	100	25	BRIDGE OFF-SYSTEM	
KC19. Hanapepe Bridge Repairs and Pedestrian Bridge Repairs/Replacement	DES	125	100	25																		BRIDGE OFF-SYSTEM	
KC3. Hardy Street (Route 5720) Improvements	CON							4,500	3,600	900												STP FLEXIBLE	
KC4. Kamalu Road Bridge Replacement	PLN										200	160	40									BRIDGE OFF-SYSTEM	
	DES										400	320	80									BRIDGE OFF-SYSTEM	
KC26. Kamalu Bridge Repair	CON							300	240	60												STP FLEXIBLE	
KC6. Kokee Road (Routes 552 & 550) Improvements	PLN										250	200	50									STP FLEXIBLE	
KC21. Kokee Road (Route 552) Resurfacing	DES	200	160	40																		STP FLEXIBLE	
	CON				0	0	0	5,000	0	5,000												LOCAL (ARRA-09 backup) defer	
KC8. Kuna Bay to Anahola Bike/Pedestrian Path (Phase V of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	CON																	3,000	3,000	0		STP ENHANCEMENT	
KC9. Lydgate Park to Kapaa Bike/Pedestrian Path (Phase III of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	DES	794	794	0																		STP ENHANCEMENT	
	DES	1,105	1,105	0																		CMAQ	
	ROW	440	440	0																		CMAQ	
	CON				0	0	0	4,000	3,200	800													STP ENHANCEMENT defer & incr 1000 800 200
	CON				0	0	0	4,120	4,120	0													ARRA-09 defer
KC11. Nawiliwili to Ahukini Bike/Pedestrian Path (Phase VI of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	ROW							500	500	0												STP ENHANCEMENT	
																						STP ENHANCEMENT	
KC12. Northerly Leg of the Western Bypass Road	PLN				500		500															STP FLEXIBLE	
KC22. Opaekaa Bridge Replacement	PLN				250	200	50															BRIDGE OFF-SYSTEM	
	DES				250	200	50															BRIDGE OFF-SYSTEM	
KC28. Puhi Road Ultra-Thin Whitetopping (UTW)	DES				150	120	30															STP FLEXIBLE	
KC20. Puuopae Bridge Replacement	DES	600	480	120																		BRIDGE OFF-SYSTEM	
KC16. Resurfacing of Puhi Rd (Rte 5010), Kukui St, Ulu St (Rte 5805), Waimea Rd (Rte 5540), Hanapepe Rd (Rte 5450), Weke Rd (Rte 565), Aku Rd (Rte 563) (Collector Roads)	DES							15	12	3												STP FLEXIBLE	
	CON										500	400	100									STP FLEXIBLE	
KAUAI : COUNTY OF KAUAI - FHWA TOTAL		3,264	3,079	185	1,275	620	655	18,935	12,172	6,763	1,475	1,180	295	7,500	7,500	0	3,125	3,100	25				

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF KAUAI - FTA																				
KC23. Bus and Bus Facility	EQP/OPR	638	510	128	660	528	132	680	544	136	700	560	140	720	576	144	745	596	149	FTA SECTION 5309 (Rural Bus Prgm)
KC24. Bus Replacement Program	EQP				1,000	1,000	0													ARRA-09
KC25. Purchase Buses for Expansion of Services	EQP				3,000	3,000	0													ARRA-09
KC18. Rural Transportation Program Operate Public Transit System	OPR	659	527	132	1,162	927	235	700	560	140	725	580	145	750	600	150	775	620	155	FTA SECTION 5311
	EQP	116	93	23	203	163	40	125	100	25	130	104	26	135	108	27	140	112	28	FTA SECTION 5311
KAUAI : COUNTY OF KAUAI - FTA TOTAL		1,413	1,130	283	6,025	5,618	407	1,505	1,204	301	1,555	1,244	311	1,605	1,284	321	1,660	1,328	332	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
FTA SUMMARY																				
STATEWIDE		1,148	991	157	4,100	3,505	595	2,502	2,115	387	1,717	1,466	251	1,792	1,529	263	1,869	1,593	276	
OAHU, STATE		0	0	0	0	0	0	0	0	0	163	126	37	172	133	39	179	139	40	
C&C OF HONOLULU		163,065	39,073	123,992	331,626	94,517	237,109	1,168,663	54,026	1,114,637	2,021,927	236,141	1,785,786	669,351	247,341	422,010	565,110	245,075	320,035	
COUNTY OF HAWAII		1,413	1,130	283	29,843	29,327	516	1,502	1,202	300	1,547	1,238	309	1,592	1,274	318	1,645	1,316	329	
MAUI, STATE		850	600	250	8,912	7,129	1,783	23,340	18,672	4,668	15,267	12,214	3,053	10,000	8,000	2,000	0	0	0	
COUNTY OF MAUI		1,413	1,130	283	7,925	7,518	407	1,502	1,202	300	1,547	1,238	309	1,592	1,274	318	1,645	1,316	329	
COUNTY OF KAUAI		1,413	1,130	283	6,025	5,618	407	1,505	1,204	301	1,555	1,244	311	1,605	1,284	321	1,660	1,328	332	
FTA TOTAL		169,302	44,054	125,248	388,431	147,614	240,817	1,199,014	78,421	1,120,593	2,043,723	253,667	1,790,056	686,104	260,835	425,269	572,108	250,767	321,341	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
FHWA SUMMARY																				
STATEWIDE		14,333	12,550	1,783	17,850	7,750	10,100	14,280	12,460	1,820	13,680	11,980	1,700	13,780	12,060	1,720	11,720	10,300	1,420	
Oahu - State		47,691	38,977	8,714	131,838	93,525	38,313	257,138	89,956	167,182	20,348	63,659	(43,311)	153,333	164,859	(11,526)	163,084	141,486	21,598	
City and County of Honolulu		18,043	9,516	8,527	29,585	19,888	9,697	45,770	31,657	14,113	106,186	22,331	83,855	21,696	24,663	(2,967)	47,439	45,273	2,166	
ISLAND OF OAHU		65,734	48,493	17,241	161,423	113,413	48,010	302,908	121,613	181,295	126,534	85,990	40,544	175,029	189,522	(14,493)	210,523	186,759	23,764	
Hawaii - State		44,382	43,318	1,064	71,959	71,001	958	60,780	50,901	9,879	50,579	44,963	5,616	135,449	133,352	2,097	13,347	10,677	2,670	
County of Hawaii		0	0	0	950	880	70	52,170	41,936	10,234	21,600	13,680	7,920	17,350	13,880	3,470	13,100	10,480	2,620	
ISLAND OF HAWAII		44,382	43,318	1,064	72,909	71,881	1,028	112,950	92,837	20,113	72,179	58,643	13,536	152,799	147,232	5,567	26,447	21,157	5,290	
Maui - State		34,628	27,533	7,095	28,155	20,679	7,476	79,616	31,153	48,463	6,934	17,547	(10,613)	9,843	19,602	(9,759)	47,854	38,283	9,571	
County of Maui		4,230	0	4,230	14,800	8,600	6,200	14,000	8,000	6,000	10,800	7,440	3,360	25,500	19,200	6,300	20,000	14,000	6,000	
ISLAND OF MAUI		38,858	27,533	11,325	42,955	29,279	13,676	93,616	39,153	54,463	17,734	24,987	(7,253)	35,343	38,802	(3,459)	67,854	52,283	15,571	
Kauai - State		69,369	55,485	13,884	3,970	6,247	(2,277)	37,250	27,205	10,045	75	4,060	(3,985)	12,707	10,206	2,501	13,631	10,905	2,726	
County of Kauai		3,264	3,079	185	1,275	620	655	18,935	12,172	6,763	1,475	1,180	295	7,500	7,500	0	3,125	3,100	25	
ISLAND OF KAUAI		72,633	58,564	14,069	5,245	6,867	(1,622)	56,185	39,377	16,808	1,550	5,240	(3,690)	20,207	17,706	2,501	16,756	14,005	2,751	
FHWA TOTAL		235,940	190,458	45,482	300,382	229,190	71,192	579,939	305,440	274,499	231,677	186,840	44,837	397,158	405,322	(8,164)	333,300	284,504	48,796	

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FUNDING CATEGORY SUMMARY																				
IM (Interstate Maintenance)			3,302			37,000			3,048			3,320			47,526			14,326		
NHS (National Highway System)			80,311			33,772			54,462			77,317			70,596			90,176		
BRIDGE OFF-SYSTEM			1,140			3,876			720			10,980			5,680			3,780		
BRIDGE ON-SYSTEM			8,388			8,398			22,044			21,262			51,889			69,102		
STP ENHANCEMENT			794			468			8,640			0			15,916			5,974		
STP FLEXIBLE			24,868			16,294			62,943			56,981			79,705			85,706		
CMAQ (Congestion Mitigation Air Quality)			17,885			2,511			1,303			1,194			1,028			4,335		
EQUITY BONUS			0			0			0			0			0			0		
DEFENSE ACCESS ROAD FUNDS			36,650			1,000			25,000			0			0			0		
PUBLIC LANDS DISCRETIONARY			5,000			1,900			6,500			5,000			5,000			5,000		
NATIONAL RECREATIONAL TRAILS			887			560			560			560			560			560		
EARMARK - HIGH PRIORITY			8,059			58,150			13,078			806			125,000			2,464		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			650			0			0			0			0		
EARMARK - SECTION 115			0			0			4,000			0			0			0		
EARMARK - SECTION 117			0			400			3,968			0			0			0		
FLHD - Federal Lands Highway Discretionary			0			5,450			0			7,500			0			0		
SECTION 1404 - (Safe Routes to School)			363			1,000			0			0			0			0		
HSIP- Highway Safety Improvement Program			1,647			6,236			14,654			0			360			866		
NRCS - National Resources Conservation Service			0			0			2,032			0			0			0		
ARRA-09			0			48,424			79,120			0			0			0		
H-3 DISCRETIONARY			0			1,620			0			0			0			0		
FTA TRANSFER FUNDS			1,164			1,201			1,548			1,920			2,062			2,215		
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)			0			0			900			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			280			920			0			0			0		
	SUBTOTAL		190,458			229,190			305,440			186,840			405,322			284,504		
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS			(50,072)			(118,874)			(135,518)			(13,306)			(130,000)			(7,464)		
LESS FTA TRANSFER FUNDS			(1,164)			(1,201)			(1,548)			(1,920)			(2,062)			(2,215)		
FHWA - ARRA-09 FUNDS			0			48,424			79,120			0			0			0		
REGULAR FORMULA AUTHORITY	TOTAL		139,222			109,115			168,374			171,614			273,260			274,825		