

S = Statewide      O = Oahu      H = Hawaii      M = Maui      K = Kauai					Total Estimated Project Cost (x1,000,000)
<b>STATEWIDE</b>					
<b>SAFETY PROGRAMS</b>					
<b><u>Strategic Highway Safety Program (SHSP)</u></b>					
S1-101	S	SHSP: Putting the Brakes on Aggressive Driving			\$ 10.000
S1-102	S	SHSP: Combating Impaired Driving			\$ 5.000
S1-103	S	SHSP: Protecting Vehicle Occupants			\$ 2.000
S1-104	S	SHSP: Safeguarding Pedestrians and Bicyclists			\$ 6.000
S1-105	S	SHSP: Ensuring Motorcycle and Moped Safety			\$ 1.000
S1-106	S	SHSP: Building Safer Roadways by Design			\$ 89.000
S1-107	S	SHSP: Improving Data & Safety Management Systems			\$ 3.000
<b>Subtotal - SHSP</b>					<b>\$ 116.000</b>
<b><u>Highway Safety Improvement Program (HSIP)</u></b>					
S2-001	S	Highway Safety Improvement Program, Annual Allocation			\$ 20.000
<b>Subtotal - HSIP</b>					<b>\$ 20.000</b>
<b><u>Bridge Program</u></b>					
S3-001	S	Bridge Inspection and Appraisal			\$ 18.000
<b>Subtotal - Bridge Program</b>					<b>\$ 18.000</b>
<b><u>Rockfall &amp; Slope Stabilization Program</u></b>					
S4-001	S	Rockfall & Slope Stabilization Inspection			\$ 9.000
<b>Subtotal - Rockfall &amp; Slope Stabilization Program</b>					<b>\$ 9.000</b>
<b><u>Shoreline Protection Program</u></b>					
S5-001	S	Shoreline Inspection			\$ 6.000
<b>Subtotal - Shoreline Protection Program</b>					<b>\$ 6.000</b>
<b><u>Motor Vehicle Safety Program</u></b>					
S7-001	S	Other Facility Improvements			\$ 11.891
<b>Subtotal - Motor Vehicle Safety Program</b>					<b>\$ 11.891</b>
<b><u>Bicycle Program</u></b>					
C4-001	S	Bicycle improvements are incorporated in safety, congestion and system preservation projects statewide			\$ 17.000
<b>Subtotal - Bicycle Program</b>					<b>\$ 17.000</b>
<b><u>Pedestrian Program</u></b>					
C5-001	S	Pedestrian work is incorporated in safety, congestion and system preservation projects statewide			\$ 17.000
C5-002	S	ADA Compliance Projects			\$ 2.000
C5-003	S	Pedestrian Countdown Timers, Phase 2			\$ 3.500
<b>Subtotal - Pedestrian Program</b>					<b>\$ 22.500</b>
<b>TOTAL - SAFETY PROGRAMS (16 projects)</b>					<b>\$ 220.391</b>

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<b>STATEWIDE</b>	
<b>SYSTEM PRESERVATION PROGRAMS</b>	
<u>Drainage Improvement Program</u>	
P3-001      S      Drainage Improvements	\$      5.000
<b>TOTAL - SYSTEM PRESERVATION PROGRAMS (1 project)</b>	<b>\$      5.000</b>
<b>OTHER PROGRAMS</b>	
<u>Highway Modernization Program</u>	
O1-001      S      Highway Modernization Plan and Program Management	\$      60.000
<b>Subtotal - Highway Modernization Program</b>	<b>\$      60.000</b>
<u>Traffic Counting Stations</u>	
O2-001      S      Traffic Counting Stations, Various Locations, Phase II	\$      3.875
<b>Subtotal - Traffic Counting Stations</b>	<b>\$      3.875</b>
<u>Staff Labor</u>	
O4-001      S      Highways Division Staff Labor Costs	\$    159.180
<b>Subtotal - Staff Labor</b>	<b>\$    159.180</b>
<u>Environmental Program</u>	
O5-001      S      Work to Comply with EPA	\$      10.848
<b>Subtotal - Environmental Program</b>	<b>\$      10.848</b>
<u>Highway Planning Program</u>	
O6-001      S      Highway Planning Program	\$      8.825
<b>Subtotal - Highway Planning Program</b>	<b>\$      8.825</b>
<b>TOTAL - OTHER PROGRAMS (5 projects)</b>	<b>\$    242.728</b>
<b>Federal Stimulus Program</b>	<b>\$      500.000</b>
<b>TOTAL - Statewide (22 projects)</b>	<b>\$    968.119</b>

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<b>OAHU</b>					
<b>SAFETY PROGRAMS</b>					
<b><u>Highway Safety Improvement Program (HSIP)</u></b>					
S2-101	O	Kamehameha Highway Traffic Improvements, Kahekili Highway to Kaalaea Stream			\$ 1.000
S2-102	O	Highway Roadway Safety Improvements at Various Locations			\$ 7.094
S2-103	O	Kalaniana'ole Highway Safety Improvements in the Vicinity of Keolu Drive to Waimanalo Beach Park			\$ 2.520
S2-104	O	Kamehameha Highway Safety Improvements in the Vicinity of Naniloa Loop (N) to Anemoku Street			\$ 0.480
S2-105	O	Kamehameha Highway Safety Improvements in the Vicinity of Kualoa Ranch Road to Kamaka Place			\$ 1.680
S2-106	O	Kamehameha Highway Safety Improvements in the Vicinity of Paalaa Uka Pupukeya to Kamananui Road			\$ 1.320
<b>Subtotal - HSIP</b>					<b>\$ 14.094</b>
<b><u>Bridge Program</u></b>					
S3-101	O	Kamehameha Highway, Hoolapa Stream (Nanahu) Bridge Replacement			\$ 10.000
S3-102	O	Kamehameha Highway, Makaua Stream Bridge Rehabilitation			\$ 5.000
S3-103	O	Kamehameha Highway, Waikane Stream Bridge Rehabilitation			\$ 5.000
S3-104	O	Kamehameha Highway, Kalauoa Springs Stream Bridge Replacement			\$ 10.000
S3-105	O	Bridge Rehabilitation, Replacement or Seismic Retrofit includes			\$ 134.355
S3-105A	O	Interstate H-1, H-2 and H-3 Structures			
S3-105B	O	Kalaniana'ole Highway, Inoaole Stream Bridge, Waimanalo			
S3-105C	O	Kamehameha Highway, Waiahole Bridge Replacement			
S3-105D	O	Kamehameha Highway, Kaipapau Stream Bridge Rehabilitation			
S3-105E	O	Kamehameha Highway, Kawela Stream Bridge Replacement/Rehabilitation			
S3-105F	O	Kamehameha Highway, Makaha Bridges #3 & #3A Replacement			
S3-105G	O	Kamehameha Highway, Kaluanui Stream Bridge Replacement			
<b>Subtotal - Bridge Program</b>					<b>\$ 164.355</b>
<b><u>Rockfall &amp; Slope Stabilization Program</u></b>					
S4-101	O	Rockfall Protection (Haleiwa, Kahuku, Pali Hwy)			\$ 16.760
S4-102	O	Interstate Route H-1, School Street On-Ramp Retaining Wall Replacement			\$ 8.000
S4-103	O	Kamehameha Highway, Rockfall Protection, Vicinity of Wahiawa Town			\$ 5.000
S4-104	O	Kamehameha Highway, Rockfall Protection, Vicinity of North Shore			\$ 5.000
<b>Subtotal - Rockfall &amp; Slope Stabilization Program</b>					<b>\$ 34.760</b>

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<b>OAHU</b>					
<b><u>Shoreline Protection Program</u></b>					
S5-101	O	Kamehameha Highway, Shoreline Protection, Vicinity of Punaluu			\$ 5.300
S5-102	O	Kamehameha Highway Realignment, Haleiwa to Waimea Bay			\$ 3.100
S5-103	O	Kamehameha Highway, Shoreline Protection, Vicinity of Hauula			\$ 5.700
S5-104	O	Kamehameha Highway, Shoreline Protection, Vicinity of Kaaawa			\$ 10.840
S5-105	O	Kamehameha Highway, Shoreline Protection, Vicinity of Kawailoa Beach			\$ 1.700
<b>Subtotal - Shoreline Protection Program</b>					<b>\$ 26.640</b>
<b><u>Guardrail &amp; Shoulder Improvement Program</u></b>					
S6-101	O	Guardrail and Shoulder Improvements			\$ 16.132
<b>Subtotal - Guardrail &amp; Shoulder Improvement Program</b>					<b>\$ 16.132</b>
<b>TOTAL - SAFETY PROGRAMS (28 projects)</b>					<b>\$ 255.981</b>
<b>CONGESTION PROGRAMS</b>					
<b><u>Capacity Program</u></b>					
C1-101A	O	Kalaniana'ole Highway Improvements, Olomana Golf Course to Waimanalo Beach Park, Phase I			\$ 12.480
C1-101B	O	Kalaniana'ole Highway Improvements, Olomana Golf Course to Waimanalo Beach Park, Phase II			\$ 12.000
C1-102	O	PM Contraflow from Paiwa Interchange to Waiawa Interchange, Phase I			\$ 23.600
C1-103	O	Intersection Operational Improvements to Reduce Congestion			\$ 7.800
C1-104	O	Interstate Route H-1 Corridor Improvements			\$ 0.520
C1-105	O	Interstate Route H-1, Lunalilo Street Off-/On-Ramp			\$ 1.080
C1-106	O	Interstate Route H-1, Kunia Interchange Improvements			\$ 0.780
C1-107	O	Fort Barrette Road Widening, Farrington Highway to Barber's Point Gate			\$ 22.450
C1-108	O	Interstate Route H-1, Kapolei Interchange, Phase 2			\$ 26.000
C1-109	O	Interstate Route H-1, Eastbound, Ward Avenue On-Ramp to University Interchange			\$ 0.850
C1-110	O	Interstate Route H-1, Waiawa Interchange, Westbound, Waipahu Off-Ramp Improvements			\$ 3.120
C1-111	O	Interstate Route H-1 Widening, Eastbound, Waiawa Interchange to Halawa Interchange, Phase I			\$ 4.160
C1-112	O	PM Contraflow from Keehi Interchange to Waiawa Interchange			\$ 50.000
C1-113	O	Interstate Route H-1, Ola Lane to Vineyard Boulevard, Widening, Eastbound			\$ 100.000
C1-114	O	Nimitz Viaduct, Keehi Interchange to Pacific Street			\$ 600.000
<b>Subtotal - Capacity Program</b>					<b>\$ 864.840</b>

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<b>OAHU</b>					
<b><u>Freeway Management System (FMS) Program</u></b>					
	O	Freeway Management System (FMS): Phase 1A			\$ -
	O	Freeway Management System (FMS): Phase 1B - Part 1			\$ -
C2-101A	O	Freeway Management System (FMS): Phase 1B - Part 2			\$ 4.000
C2-101B	O	Freeway Management System (FMS): Phase 1C			\$ 18.000
C2-101C	O	Freeway Management System (FMS): Phase 2A			\$ 18.000
C2-101D	O	Freeway Management System (FMS): Phase 2B			\$ 13.300
C2-101E	O	Freeway Management System (FMS): Phase 3A			\$ 11.000
C2-101F	O	Freeway Management System (FMS): Phase 4			\$ 10.000
C2-101G	O	Freeway Management System (FMS): System Manager			\$ 6.000
C2-101H	O	Freeway Management System (FMS): Operations/Maintenance			\$ 9.600
C2-101I	O	Freeway Management System (FMS): Freeway Service Patrol (Interstate H-1, H-2, H-201 and H-3)			\$ 21.000
<b>Subtotal - Freeway Management System (FMS) Program</b>					<b>\$ 110.900</b>
<b><u>Traffic Signal Optimization Program</u></b>					
C3-101A	O	Traffic Signal Opt: Farrington Highway, Waipio Point Access Road to Kunia Road			\$ 2.800
C3-101B	O	Traffic Signal Opt: Farrington Highway, Nanakuli to Makaha			\$ 2.160
C3-101C	O	Traffic Signal Opt: Nimitz Highway, Valkenburg Street to Ahua Street			\$ 2.160
C3-101D	O	Traffic Signal Opt: Kamehameha Highway, Lanikuhana Avenue to Kuahelani Avenue			\$ 2.800
C3-101E	O	Traffic Signal Opt: Kamehameha Highway, Leilehua Golf Course Road to Interstate Route H-2 Off-Ramp			\$ 2.800
C3-101F	O	Traffic Signal Opt: Likelike Highway, Kamehameha IV Road to School Street			\$ 0.860
C3-101G	O	Traffic Signal Opt: Kalaniana'ole Highway, Castle Junction to Kailua Road			\$ 1.500
C3-101H	O	Traffic Signal Opt: Kahekili Highway, Haiku Road to Hui Iwa Street, Kahekili Highway, Haiku Road to Hui Iwa Street,			\$ 0.325
<b>Subtotal - Traffic Signal Optimization Program</b>					<b>\$ 15.405</b>
<b><u>Bicycle Program</u></b>					
C4-101A	O	Leeward Bikeway, Phase I, Waipio Point Access Road to Hawaii Railroad Society Train Station			\$ 4.000
C4-101B	O	Leeward Bikeway, Phase II, Hawaii Railroad Society Train Station to Lualualei Naval Road			\$ 5.000
C4-102	O	Kalaniana'ole Highway Bicycle Improvements, Waimanalo Beach Park to Makapuu Lookout			\$ 2.200
<b>Subtotal - Bicycle Program</b>					<b>\$ 11.200</b>
<b>TOTAL - CONGESTION PROGRAMS (35 projects)</b>					<b>\$ 1,002.345</b>

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<b>OAHU</b>					
<b>SYSTEM PRESERVATION PROGRAMS</b>					
<b><u>Pavement Preservation</u></b>					
P1-101	O	Pavement Preservation, Oahu			\$ 58.000
<b>Subtotal - Pavement Preservation</b>					<b>\$ 58.000</b>
<b><u>Rehabilitation Program</u></b>					
P2-101A	O	Interstate Route H-1, Pearl City & Waimalu Viaduct Improvements			\$ 2.250
P2-101B	O	Interstate Route H-1, Pearl City & Waimalu Viaduct Improvements, Phase 1			\$ 15.000
P2-101C	O	Interstate Route H-1, Pearl City & Waimalu Viaduct Improvements, Phase 2			\$ 15.000
P2-101D	O	Interstate Route H-1, Pearl City & Waimalu Viaduct Improvements, Phase 3			\$ 15.000
P2-101E	O	Interstate Route H-1, Pearl City & Waimalu Viaduct Improvements, Phase 4			\$ 10.000
<b>Subtotal - Rehabilitation Program</b>					<b>\$ 57.250</b>
<b><u>Drainage Improvement Program</u></b>					
P3-101	O	Drainage Improvements			\$ 10.850
<b>Subtotal - Drainage Improvement Program</b>					<b>\$ 10.850</b>
<b><u>Street Light Pole Replacement Program</u></b>					
P4-101	O	Highway Lighting Improvements (Interstate H-1 & H-201, Kamehameha Highway)			\$ 30.000
<b>Subtotal - Street Light Pole Replacement Program</b>					<b>\$ 30.000</b>
<b><u>Destination Sign Replacement Program</u></b>					
P5-101	O	Interstate Route H-1, H-2 & H-3 Destination Sign Upgrade/Replacement, Ph I & II			\$ 60.500
<b>Subtotal - Destination Sign Replacement Program</b>					<b>\$ 60.500</b>
<b><u>Special Maintenance Program</u></b>					
Asphalt overlays, asphalt cold planing and paving (in-kind) and re-striping					
P6-101	O	Oahu			\$ 124.800
<b>Subtotal - Special Maintenance Program</b>					<b>\$ 124.800</b>
<b><u>Operations &amp; Maintenance Program</u></b>					
Pavement sealing, pothole patching and crack filling					
P7-101	O	Oahu			\$ 297.300
<b>Subtotal - Operations &amp; Maintenance Program</b>					<b>\$ 297.300</b>
<b><u>Landscaping Program</u></b>					
P8-101	O	Landscaping Improvements, Various Locations on Oahu			\$ 2.507
<b>Subtotal - Landscaping Program</b>					<b>\$ 2.507</b>
<b>TOTAL - SYSTEM PRESERVATION PROGRAMS (12 projects)</b>					<b>\$ 641.207</b>
<b>OAHU</b>					
<b>OTHER PROGRAMS</b>					
<b><u>Environmental Program</u></b>					
O5-101	O	Kamehameha Highway Wetland Enhancement, Vicinity of Ukoa Pond			\$ 5.500
<b>TOTAL - OTHER PROGRAMS (1 project)</b>					<b>\$ 5.500</b>
<b>TOTAL - Oahu (76 projects)</b>					<b>\$ 1,905.033</b>

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<b>HAWAII</b>					
<b>SAFETY PROGRAMS</b>					
<b><u>Highway Safety Improvement Program (HSIP)</u></b>					
S2-201	H	Highway Roadway Safety Improvements at Various Locations			\$ 0.300
S2-202	H	Keaau-Pahoa Road Safety Improvements, Vicinity of Volcano Road to Pahoa-Kapoho Road			\$ 5.000
<b>Subtotal - HSIP</b>				<b>\$ 5.300</b>	
<b><u>Bridge Program</u></b>					
S3-201	H	Hawaii Belt Road, Hilea Stream Bridge Replacement			\$ 20.000
S3-202	H	Bridge Rehabilitation, Replacement or Seismic Retrofit includes			\$ 6.420
S3-202A	H	Hawaii Belt Road, Pahoehoe Stream Bridge Replacement			
S3-202B	H	Kawaihae Road, Waiaka Stream Bridge Replacement and Realignment of Approaches			
<b>Subtotal - Bridge Program</b>				<b>\$ 26.420</b>	
<b><u>Rockfall &amp; Slope Stabilization Program</u></b>					
S4-201	H	Hawaii Belt Road, Rockfall Protection, Phases I & II			\$ 16.000
S4-202	H	Hawaii Belt Road, Rockfall Protection at Various Locations			\$ 20.000
<b>Subtotal - Rockfall &amp; Slope Stabilization Program</b>				<b>\$ 36.000</b>	
<b><u>Shoreline Protection Program</u></b>					
S5-201	H	Hilo Bayfront Highway, Shoreline Protection			\$ 2.260
S5-202	H	East Hawaii, Shoreline Protection			\$ 10.000
<b>Subtotal - Shoreline Protection Program</b>				<b>\$ 12.260</b>	
<b><u>Guardrail &amp; Shoulder Improvement Program</u></b>					
S6-201	H	Guardrail and Shoulder Improvements			\$ 7.329
<b>Subtotal - Guardrail &amp; Shoulder Improvement Program</b>				<b>\$ 7.329</b>	
<b>TOTAL - SAFETY PROGRAMS (11 projects)</b>					<b>\$ 87.309</b>
<b>CONGESTION PROGRAMS</b>					
<b><u>Capacity Program</u></b>					
C1-201	H	Intersection Operational Improvements to Reduce Congestion			\$ 11.085
C1-202	H	Queen Kaahumanu Highway, Keahole Airport to Kawaihae Harbor			\$ 0.780
C1-203	H	Hawaii Belt Road, Mud Lane to the Kamuela Race Track (Waimea Bypass)			\$ 48.000
C1-204	H	Puainako Street Widening, Kanoelehua Avenue to Komohana Street, Phase I & II			\$ 1.500
C1-205	H	Kealakehe Parkway Extension, Keanalehu Drive to Kealakaa Street			\$ 1.808
C1-206	H	Keaau-Pahoa Road Shoulder Lane Conversion, Keaau Bypass Road to Shower Drive			\$ 15.900
C1-207	H	Keaau-Pahoa Rd Improvements, Keaau to Pahoa, Phases 1 & 2			\$ 3.000

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<b>HAWAII</b>					
C1-208	H	Kuakini Highway Widening, Henry Street to Kamehameha III Road			\$ 84.000
C1-209A	H	Kawaihae Road Bypass, Waimea to Kawaihae, Phase 1			\$ 61.100
C1-209B	H	Kawaihae Road Bypass, Waimea to Kawaihae, Phase 2			\$ 61.100
<b>TOTAL - CONGESTION PROGRAMS (10 projects)</b>					<b>\$ 288.273</b>
<b>SYSTEM PRESERVATION PROGRAMS</b>					
<u>Pavement Preservation</u>					
P1-201	H	Pavement Preservation, Hawaii			\$ 40.000
<b>Subtotal - Pavement Preservation</b>					<b>\$ 40.000</b>
<u>Rehabilitation Program</u>					
P2-201	H	Akoni Pule Highway Realignment and Widening at Aamakao Gulch			\$ 7.020
<b>Subtotal - Rehabilitation Program</b>					<b>\$ 7.020</b>
<u>Drainage Improvement Program</u>					
P3-201	H	Drainage Improvements			\$ 15.000
<b>Subtotal - Drainage Improvement Program</b>					<b>\$ 15.000</b>
<u>Special Maintenance Program</u>					
Asphalt overlays, asphalt cold planing and paving (in-kind) and re-striping					
P6-201	H	Hawaii			\$ 63.200
<b>Subtotal - Special Maintenance Program</b>					<b>\$ 63.200</b>
<u>Operations &amp; Maintenance Program</u>					
P7-; Pavement sealing, pothole patching and crack filling					
	H	Hawaii			\$ 21.000
<b>Subtotal - Operations &amp; Maintenance Program</b>					<b>\$ 21.000</b>
<b>TOTAL - SYSTEM PRESERVATION PROGRAMS (5 projects)</b>					<b>\$ 146.220</b>
<b>OTHER PROGRAMS</b>					
<u>Facility Improvements</u>					
O3-201	H	Hawaii District Baseyard Improvements			\$ 2.910
<b>TOTAL - OTHER PROGRAMS (1 project)</b>					<b>\$ 2.910</b>
<b>TOTAL - Hawaii (27 projects)</b>					<b>\$ 524.712</b>

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<b>MAUI</b>					
<b>SAFETY PROGRAMS</b>					
<b><u>Highway Safety Improvement Program (HSIP)</u></b>					
S2-301	M	Highway Roadway Safety Improvements at Various Locations			\$ 3.900
<b>Subtotal - HSIP</b>					<b>\$ 3.900</b>
<b><u>Bridge Program</u></b>					
S3-301	M	Kula Highway, Kaipoioi Stream Bridge Rehabilitation			\$ 5.000
S3-302	M	Hana Highway Historic District Preservation Plan			\$ 1.500
S3-303	M	Hana Highway, Structural Strengthening of Various Bridges			\$ 2.500
S3-304	M	Hana Highway, Mokulehua Stream Bridge Rehabilitation/Replacement			\$ 7.000
S3-305	M	Hana Highway, Kopiliula Stream Bridge Rehabilitation/Replacement			\$ 9.000
S3-306	M	Kamehameha Highway V, Kamiloloa Stream Bridge Rehabilitation, Molokai			\$ 5.000
S3-307	M	Bridge Rehabilitation, Replacement or Seismic Retrofit includes			\$ 17.520
S3-307A	M	Waiehu Beach Road, Iao Stream Bridge Rehabilitation			
S3-307B	M	Honoapiilani Highway, Honolua Bridge Replacement			
S3-307C	M	Kamehameha V Highway, Kawela Stream Bridge Replacement, Molokai			
S3-307D	M	Kamehameha V Highway, Makakupaia Stream Bridge Replacement, Molokai			
<b>Subtotal - Bridge Program</b>					<b>\$ 47.520</b>
<b><u>Rockfall &amp; Slope Stabilization Program</u></b>					
S4-301	M	Hana Highway Slope Stabilization and Honoapiilani Highway Rockfall Protection			\$ 0.500
<b>Subtotal - Rockfall &amp; Slope Stabilization Program</b>					<b>\$ 0.500</b>
<b><u>Shoreline Protection Program</u></b>					
S5-301	M	Shoreline Protection (Launiupoko, Olowalu, Niaupala Fishpond, Wailua-Kumimi, Kealia Pond)			\$ 14.110
S5-302	M	Honoapiilani Highway, Shoreline Protection			\$ 10.000
S5-303	M	Kahului Beach Road, Shoreline Protection			\$ 5.000
S5-304	M	North Kihei Road, Shoreline Protection			\$ 10.000
<b>Subtotal - Shoreline Protection Program</b>					<b>\$ 39.110</b>
<b><u>Guardrail &amp; Shoulder Improvement Program</u></b>					
S6-301	M	Guardrail and Shoulder Improvements			\$ 1.000
<b>Subtotal - Guardrail &amp; Shoulder Improvement Program</b>					<b>\$ 1.000</b>
<b>TOTAL - SAFETY PROGRAMS (18 projects)</b>					<b>\$ 92.030</b>
<b>CONGESTION PROGRAMS</b>					
<b><u>Capacity Program</u></b>					
C1-301	M	Intersection Operational Improvements to Reduce Congestion			\$ 10.600
C1-302	M	Kahului Airport Access Road			\$ 21.100

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<b>MAUI</b>					
C1-303	M	Paia Bypass Road			\$ 3.120
C1-304	M	Honoapiilani Highway Widening, Maalaea to Launiupoko			\$ 4.000
C1-305A	M	Lahaina Bypass, Phase 1B1			\$ 48.000
C1-305B	M	Lahaina Bypass, Phase 1B2			\$ 58.000
C1-305C	M	Lahaina Bypass, Phase 1C, Keawe Street Extension to Kaanapali Connector			\$ 69.000
C1-306	M	Puunene Avenue Widening, Wakea Avenue to Kuiheliani Highway			\$ 5.525
C1-307	M	Hana Highway Widening, Kaahumanu Avenue to Vicinity of Airport Access Road			\$ 8.500
C1-308A	M	Kihei-Upcountry Road, Phase 1			\$ 86.500
C1-308B	M	Kihei-Upcountry Road, Phase 2			\$ 50.000
<b>Subtotal - Capacity Program</b>					<b>\$ 364.345</b>
<b><u>Bicycle Program</u></b>					
C4-301	M	Other Bikeway Improvements (including signage, bike pullouts and/or improved shoulders)			\$ 3.224
<b>Subtotal - Bicycle Program</b>					<b>\$ 3.224</b>
<b>TOTAL - CONGESTION PROGRAMS (12 projects)</b>					<b>\$ 367.569</b>
<b>SYSTEM PRESERVATION PROGRAMS</b>					
<b><u>Pavement Preservation</u></b>					
P1-301	M	Pavement Preservation, Maui			\$ 10.000
<b>Subtotal - Pavement Preservation</b>					<b>\$ 10.000</b>
<b><u>Drainage Improvement Program</u></b>					
P3-301	M	Drainage Improvements			\$ 3.585
<b>Subtotal - Drainage Improvement Program</b>					<b>\$ 3.585</b>
<b><u>Special Maintenance Program</u></b>					
Asphalt overlays, asphalt cold planing and paving (in-kind) and re-striping					
P6-301	M	Maui			\$ 74.000
<b>Subtotal - Special Maintenance Program</b>					<b>\$ 74.000</b>
<b><u>Operations &amp; Maintenance Program</u></b>					
Pavement sealing, pothole patching and crack filling					
P7-301	M	Maui			\$ 30.180
<b>Subtotal - Operations &amp; Maintenance Program</b>					<b>\$ 30.180</b>
<b><u>Landscaping Program</u></b>					
P8-301	M	Hana Highway/Kaahumanu Avenue Beautification, Dairy Road to Naniloa Overpass			\$ 1.066
<b>Subtotal - Landscaping Program</b>					<b>\$ 1.066</b>

S = Statewide      O = Oahu      H = Hawaii      M = Maui      K = Kauai	Total Estimated Project Cost (x1,000,000)
<b>MAUI</b>	
<b>TOTAL - SYSTEM PRESERVATION PROGRAMS (5 projects)</b>	<b>\$ 118.831</b>
<b>OTHER PROGRAMS</b>	
<u>Facility Improvements</u>	
O3-301      M      Maui District Baseyard Improvements (West Maui, Lanai, Molokai)	\$ 0.510
<b>TOTAL - OTHER PROGRAMS (1 project)</b>	<b>\$ 0.510</b>
<b>TOTAL - Maui (36 projects)</b>	<b>\$ 578.940</b>

S = Statewide      O = Oahu      H = Hawaii      M = Maui      K = Kauai					Total Estimated Project Cost (x1,000,000)
<b>KAUAI</b>					
<b>SAFETY PROGRAMS</b>					
<b><u>Bridge Program</u></b>					
S3-401	K	Kuhio Highway, Waioli, Waipa & Waikoko Stream Bridges Replacement			\$ 30.000
S3-402	K	Bridge Rehabilitation, Replacement or Seismic Retrofit includes			\$ 19.528
S3-402A	K	Kuhio Highway, Kapaia Bridge Replacement			
S3-402B	K	Kaunualii Highway, Omao Bridge Rehabilitation			
<b>Subtotal - Bridge Program</b>					<b>\$ 49.528</b>
<b><u>Rockfall &amp; Slope Stabilization Program</u></b>					
S4-401	K	Kuhio Highway, Slope Protection, Vicinity of Wainiha Bay			\$ 0.950
S4-402	K	Kuhio Highway Slope Stabilization, Vicinity of Hanalei Bridge			\$ 6.955
S4-403	K	Kuhio Highway Retaining Walls at Lumahai and Wainiha			\$ 4.740
<b>Subtotal - Rockfall &amp; Slope Stabilization Program</b>					<b>\$ 12.645</b>
<b><u>Shoreline Protection Program</u></b>					
S5-401	K	Kuhio Highway, Shoreline Protection, Vicinity of Hanalei Bay			\$ 2.300
S5-402	K	East Kauai, Shoreline Protection			\$ 10.000
<b>Subtotal - Shoreline Protection Program</b>					<b>\$ 12.300</b>
<b><u>Guardrail &amp; Shoulder Improvement Program</u></b>					
S6-401	K	Guardrail and Shoulder Improvements			\$ 1.259
<b>Subtotal - Guardrail &amp; Shoulder Improvement Program</b>					<b>\$ 1.259</b>
<b>TOTAL - SAFETY PROGRAMS (10 projects)</b>					<b>\$ 75.732</b>
<b>CONGESTION PROGRAMS</b>					
<b><u>Capacity Program</u></b>					
C1-401	K	Intersection Operational Improvements to Reduce Congestion			\$ 19.178
C1-402	K	Kapule Highway Widening, Kuhio Highway to Rice Street			\$ 2.000
C1-403	K	Puhi-Hanamaulu, Alternate Route			\$ 4.000
C1-404	K	Kuhio Highway Improvements, Hanamaulu to Kapaa, Phase I			\$ 2.000
C1-405	K	Kuhio Highway, Short Term Improvements, Kuamoo Road to Temporary Bypass Road			\$ 25.000
C1-406A	K	Kaunualii Highway Widening, Vicinity of Lihue Mill Bridge to Kuhio Highway, Phase 1A-1			\$ 20.300
C1-406B	K	Kaunualii Highway Widening, Anonui Street to Kipu Road, Ph 1B			\$ 42.500
<b>TOTAL - CONGESTION PROGRAMS (7 projects)</b>					<b>\$ 114.978</b>
<b>SYSTEM PRESERVATION PROGRAMS</b>					
<b><u>Pavement Preservation</u></b>					
P1-401	K	Pavement Preservation, Kauai			\$ 12.000
<b>Subtotal - Pavement Preservation</b>					<b>\$ 12.000</b>

S = Statewide      O = Oahu      H = Hawaii      M = Maui      K = Kauai	Total Estimated Project Cost (x1,000,000)
<b>KAUAI</b>	
<u><b>Drainage Improvement Program</b></u>	
P3-401    K    Drainage Improvements	\$      2.000
<b>Subtotal - Drainage Improvement Program</b>	<b>\$      2.000</b>
<u><b>Rehabilitation Program</b></u>	
P2-401    K    Waimea Canyon Drive/Kokee Road Improvements	\$      0.600
<b>Subtotal - Rehabilitation Program</b>	<b>\$      0.600</b>
<u><b>Special Maintenance Program</b></u>	
Asphalt overlays, asphalt cold planing and paving (in-kind) and re-striping	
P6-401    K    Kauai	\$     39.000
<b>Subtotal - Special Maintenance Program</b>	<b>\$     39.000</b>
<u><b>Operations &amp; Maintenance Program</b></u>	
Pavement sealing, pothole patching and crack filling	
P7-401    K    Kauai	\$     19.100
<b>Subtotal - Operations &amp; Maintenance Program</b>	<b>\$     19.100</b>
<b>TOTAL - SYSTEM PRESERVATION PROGRAMS (5 projects)</b>	<b>\$     72.700</b>
<b>TOTAL - Kauai (22 projects)</b>	<b>\$   263.410</b>
<b>TOTAL - Highway Modernization Plan (183 projects)</b>	<b>\$ 4,240.214</b>