

REPORT TO THE TWENTY-THIRD LEGISLATURE
STATE OF HAWAII
2005

PURSUANT TO SECTION 321-1.3, HAWAII REVISED STATUTES
REQUIRING THE DEPARTMENT OF HEALTH TO SUBMIT
AN ANNUAL FINANCIAL REPORT FOR THE
DOMESTIC VIOLENCE PREVENTION SPECIAL FUND

PREPARED BY:
STATE OF HAWAII
DEPARTMENT OF HEALTH
HEALTH RESOURCES ADMINISTRATION
FAMILY HEALTH SERVICES DIVISION
MATERNAL AND CHILD HEALTH BRANCH
DECEMBER 2004

**REPORT TO THE TWENTY-THIRD LEGISLATURE
IN COMPLIANCE WITH HAWAII REVISED STATUTES §321-1.3**

The Legislature, through Act 216, SLH 1997, established the Domestic Violence Prevention Special Fund (DVPSF) to be administered and expended by the Department of Health (DOH), (H.R.S. §321-1.3.) H.R.S. §321-1.3 specifies that the monies in the special fund shall be reserved for use by the DOH for staff programs and grants or purchases of service that support or provide domestic violence intervention or prevention as authorized by law. Monies in the special fund shall be used for new or existing programs and shall not supplant any other monies previously allocated to these programs. The DOH has designated the DVPSF for primary prevention efforts.

H.R.S. §321-1.3 requires an annual report providing an accounting of receipts and expenditures. Beginning in FY 2000, the DVPSF's appropriation ceiling of \$300,000 was incorporated into the General Appropriations Act (Act 91, SLH 1999). Fiscal Year 2004 revenues from fees collected for certified copies of birth, marriage, divorce, and death certificates issued by the DOH totaled \$293,684.50.

PURPOSE FOR EXPENDITURES FOR FY 2004

- I. Contracts/Memorandum of Agreements to provide Domestic Violence/Sex Assault intervention and prevention programs.
 - A. Kapiolani Medical Center for Women and Children \$ 60,000
Supplemental funds for the Sex Abuse Treatment Center contract for prevention and treatment of sex assault.
 - B. The Institute For Family Enrichment 50,000
To provide counseling services to children in a homeless shelter who have experienced domestic violence and support services to their victimized parents.
 - C. Catholic Charities Hawaii 24,900
To coordinate with the members of the InterAgency Council on Immigrant Services to update and expand Catholic Charities' Acculturation Booklet into a new Immigrant Parent Handbook. The Immigrant Parent Handbook will include information that it is illegal and socially unacceptable to abuse children, spouses and other household members.
 - D. Susannah Wesley Community Center 15,000
To convene Filipino focus groups to elicit information on the

issues of concern to immigrant parents, and the best methods to disseminate information to immigrants, and to guide the development of the Immigrant Parent Handbook.

- E. Volunteer Legal Services Hawaii 24,759
To provide legal advocacy services to victims of domestic violence. The services include consultation as to legal options, assistance in filing for temporary or permanent restraining orders, advocacy during court processes and referral to community resources.
 - F. Domestic Violence Clearinghouse and Legal Hotline 24,500
Teen dating violence prevention education. Conduct community outreach to community-based organizations that serve youths. Conduct a creative-arts based educational program to youth and their parents about dating violence, healthy relationships and negative social norms. Conduct evaluation of the outcomes and effectiveness of the program.
- II. Coalition and support for Domestic Violence, Sexual Assault and Violence Prevention activities.
- A. Hawaii State Coalition Against Domestic Violence 24,900
To support the expansion and implementation of the Coalition's training and education program. Expand the target of trainings to specific populations and professions for whom domestic violence training is relevant.
 - B. The Awareness Foundation, dba Prevent Violence Hawaii 20,000
To mobilize and support the community-based consortium Prevent Violence Hawaii, formerly known as the Violence Prevention Consortium, in its unified approach to violence prevention initiatives. Support the participation of Neighbor Island representatives and provide training on violence prevention.
- III. Public Awareness
- A. Sexual Assault Public Service Announcements and advertising through the Hawaii Coalition Against Sexual Assault.
 - 1. Public Service Announcements/Advertising 15,692
For sexual abuse awareness "KIDS" public service

announcements with KGMB TV, KHNL TV, KHON TV, Oceanic Time Warner Cable, and PBS Hawaii.

2.	Spike! Advertising & Design For the production and printing of sex assault awareness posters, fliers, and bookstore displays.	9,568
IV.	Surveillance Pacific Fielding Center, Inc. To commission the insertion of sex assault and intimate partner violence questions into the Hawaii Behavioral Risk Factor Survey.	1,400
V.	Training The Safe Zone Foundation To support the Girls Fest and the presentation of Jackson Katz designed to promote violence prevention actions by bystanders and to empower women to reject commonly-held gender biases.	3,500
VI.	Travel Neighbor Island Representative Travel Air coupons and taxi for Neighbor Island representative to the Hawaii Coalition Against Sexual Assault	801
VII.	Central Service Assessment Departmental administrative expense	7,700
	Interest in late payments	620
	TOTAL	* \$283,340

* 1. \$283,340 is based on the 6/30/2004 FAMIS Expenditure Report, which consisted of Year-To-Date Expenditures \$102,257 and Outstanding Encumbrances of \$181,083.

2. In reference to the Report on Non-General Fund Information for Submittal to the 2005 Legislature dated 11/15/2004, the Financial Data for "FY 2004 Expenditures" is \$145,410.61, which is the total amount of FY 2003 Expenditures \$43,153.42 and FY 2004 Expenditures \$102,257.19.

BEGINNING ENCUMBRANCES FY 2005 (AS OF 7/1/04)

I.	Contracts/Memorandum of Agreements to provide Domestic Violence/Sex Assault intervention and prevention programs.	
A.	Kapiolani Medical Center for Women and Children supplemental fund for the Sex Assault Treatment Center	\$ 60,000.00
B.	The Institute For Family Enrichment	28,692.01
C.	Catholic Charities Hawaii	10,486.00
D.	Susannah Wesley Community Center	13,478.00
E.	Domestic Violence Clearinghouse and Legal Hotline	18,375.00
II.	Coalition and support for Domestic Violence, Sexual Assault and Violence Prevention activities.	
A.	Hawaii State Coalition Against Domestic Violence	18,793.72
B.	The Awareness Foundation dba Prevent Violence Hawaii	20,000.00
III.	Public Awareness	
A.	TV AD for Department of Health's "National Sexual Assault Awareness Month" campaign	1,614.59
B.	Spike! Advertising & Design	1,400.00
IV.	Neighbor Island Travel	543.80
V.	Assessment Charges	7,700.00
	TOTAL	\$181,083.12

DEPARTMENT : H HEALTH
 DIVISION : 06 HEALTH RESOURCES ADMINISTRATION
 ACTIVITY CODE : 179 FAMILY PLANNING AND WOMEN'S HEALTH

OBJECT CODES	OBJECT TITLE	ALLOTMENT TO DATE	EXPENDITURES CURRENT MONTH	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT
APPROPRIATION ACCOUNT S-04-321						
DOMESTIC VIOLENCE PREVENTION SPCL FD						
4010	ADVERTISING	283,481.50	.00	14,077.54	.00	283,481.50
4290	INTRA-STATE TRANSPORTATION--OTH	.00	.00	200.70	1,614.59	15,692.13-
4690	HIRE OF PASSENGER CARS--OTHERS	.00	176.20	56.30	543.80	744.50-
7190	OTHER NON-STATE EMP SVS ON A F	141.19-	.00	87,302.23	.00	56.30-
7290	OTHER MISCELLANEOUS CURRENT EX	.00	9,648.28	.00	171,224.73	258,668.15-
7300	INTEREST ON LATE PAYMENTS	.00	.00	620.42	7,700.00	7,700.00-
**	TOTAL OTHERS	283,340.31	9,824.48	102,257.19	181,083.12	.00
***	TOTAL APPROPRIATION S-04-321	283,340.31	9,824.48	102,257.19	181,083.12	.00
PROJECT CODE/PHASE : 000239/02						
FAMILY PLANNING PROJECT (TITLE X)						
APPROPRIATION ACCOUNT G-04-009						
MATERNAL & CHILD HEALTH SERVICES						
7300	INTEREST ON LATE PAYMENTS	.00	.00	.00	.00	.00
**	TOTAL OTHERS	.00	.00	.00	.00	.00
***	TOTAL APPROPRIATION G-04-009	.00	.00	.00	.00	.00
****	TOTAL PROJECT/PHASE 000239/02	.00	.00	.00	.00	.00

MBPH02-B ***** OPTION: 1 ***** STATE OF HAWAII FINANCIAL ACCOUNTING & MANAGEMENT INFORMATION SYSTEM ***** DEPT-DIV: H -06
 11/19/04 (18:09)***** PRIOR MONTH ***** PRIOR YEAR REPORT BY ACTIVITY CODE ***** DEPT PAGE: 573
 ***** AS OF 10/31/04 ***** ***** RUN PAGE: 19,029

DEPARTMENT : H HEALTH
 DIVISION : 06 HEALTH RESOURCES ADMINISTRATION
 FISCAL YEAR : 2004
 ACTIVITY CODE : 179 FAMILY PLANNING AND WOMEN'S HEALTH

OBJECT CODES	OBJECT TITLE	ALLOTMENT TO DATE	EXPENDITURES CURRENT MONTH	CUMM-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT
APPROPRIATION ACCOUNT G-04-009 MATERNAL & CHILD HEALTH SERVICES						
2000	PERSONAL SERVICES-PAYROLL	77,256.00	.00	77,256.00	.00	77,256.00
**	TOTAL PAYROLL	77,256.00	.00	77,256.00	.00	.00
2990	SVCS. RENDERED BY OTHER STATE	105,455.68	.00	.00	.00	105,455.68
3210	STATIONERY & OFFICE SUPPLIES	368.00	.00	24,710.00	.00	25,078.00
3410	OTHER SUPPLIES	.00	.00	3.50	.00	3.50
3710	POSTAGE	.00	.00	19.52	.00	19.52
4110	CAR MILEAGE--EMPLOYEES	.00	.00	6.50	.00	6.50
5840	SPECIAL R&M--BUILDINGS & STRUC	219.56	.00	260.44	.00	480.00
7190	OTHER NON-STATE EMP SVS. ON A F	.00	.00	.00	990.00	990.00
7300	INTEREST ON LATE PAYMENTS	4,622.00	.00	71,818.00	2,076.00	78,516.00
**	TOTAL OTHERS	100,246.12	.00	97,180.12	3,066.00	.00
***	TOTAL APPROPRIATION G-04-009	177,502.12	.00	174,436.12	3,066.00	.00

APPROPRIATION ACCOUNT S-04-321 DOMESTIC VIOLENCE PREVENTION SPCL FD						
4010	ADVERTISING	283,184.33	.00	.00	.00	283,184.33
4290	INTRA-STATE TRANSPORTATION--OTH	.00	.00	15,394.96	.00	15,394.96
4690	HIRE OF PASSENGER CARS--OTHERS	.00	.00	200.70	543.80	744.50
7190	OTHER NON-STATE EMP SVS ON A F	1,663.19	.00	56.30	.00	56.30
7290	OTHER MISCELLANEOUS CURRENT EX	.00	23,736.00	195,715.50	61,289.46	258,668.15
7300	INTEREST ON LATE PAYMENTS	.00	.00	620.42	.00	7,700.00
**	TOTAL OTHERS	281,521.14	23,736.00	211,987.88	69,533.26	.00
***	TOTAL APPROPRIATION S-04-321	281,521.14	23,736.00	211,987.88	69,533.26	.00

**Report on Non-General Fund Information
for Submittal to the 2005 Legislature**

Department: HEALTH

Date: 11/15/2004

Prepared by: Susan Sam

Phone: 733-4059

Name of Fund: Domestic Violence Prevention Special Fund
Legal Authority: Section 321-1.3, HRS
Fund Type (MOF): B
Approp. Acct. No: S 321 H

Intended Purpose:

For use by the Department of Health to fund programs or purchases of service supporting/providing domestic violence intervention or prevention.

Current Program Activities:

- A. Provide statewide training and education for Purchase of Service healthcare providers for domestic and sexual violence prevention.
- B. Child Death Review training and staff development.
- C. Community-based public awareness and prevention activities through the Hawaii State Coalition Against Domestic Violence, Hawaii Coalition Against Sexual Assault and The Awareness foundation, Prevent Violence Hawaii.
- D. Collection and analysis of statewide surveillance for intimate partner violence and sexual assault modules developed for the Hawaii behavioral Risk Factor Surveillance System (BFRSS).
- E. Community-based family violence prevention initiatives on the Neighbor Islands, including partnerships and collaboration with domestic violence, sexual assault and child abuse and neglect stakeholders.

Financial Data		
	FY 2004	FY 2005
Beginning Cash Balance	846,998.00	995,271.89
Beginning Encumbrances	50,182.16	181,083.12
Revenues	293,684.50	
Internal Transfers	0.00	
Expenditures	145,410.61	
Transfers (List Each Transfer by JV# and Date)		
Net Total Transfers	0.00	
Amount Derived from Bond Proceeds		
Ending Cash Balance	995,271.89	
Amount Required for Bond Covenants as of 7/1/03		
Amount Held in Certificates of Deposit, Escrow Accounts, or Other Investments as of 7/1/03		

HCH 550