

Annual Report for the Workers' Compensation Appropriation FY2007

Benefits Processed

- 15,669 : The number of payment requests processed
- 10,986 : Or 68% of the processed were 'medical'
- .3686 : Medical Benefits made up almost 36% of the total dollar expenditures
- \$347.79 : The average benefit processed

<b>CHART 1: NUMBER OF PAYMENTS PROCESSED PER BENEFIT TYPE AVERAGE DOLLAR PER PROCESSED BENEFIT TYPE TOTAL DOLLAR PER PROCESSED BENEFIT TYPE</b>					
<b>Benefit Type</b>	<b># of Processed Benefits</b>	<b>% of Processed Benefits</b>	<b>Average \$ Processed</b>	<b>Total \$ Processed</b>	<b>% of Total \$</b>
ATT	22	0.0014	504.00	11,088.00	0.0020
BAD	271	0.0173	474.11	128,484.92	0.0236
DFG	53	0.0034	326.75	17,318.00	0.0032
DTH	87	0.0056	1,719.45	149,592.18	0.0275
EXP	2857	0.1823	324.21	926,255.60	0.1700
MED	10986	0.7011	182.85	2,008,758.15	0.3686
PPD	239	0.0153	5,487.52	1,311,516.24	0.2407
PTD	302	0.0193	605.86	182,968.76	0.0336
TPD	1	0.0001	519.73	519.73	0.0001
TTD	576	0.0368	1,005.11	578,942.65	0.1062
VCR	275	0.0176	487.55	134,076.51	0.0246
<b>Grand Total</b>	<b>15669</b>		<b>347.79</b>	<b>5,449,520.74</b>	

(source: leg\_rpt\_payments\_fy2007.xls)

- ATT: ATTENDANT CARE
- BAD: BENEFIT ADJUSTMENT
- DFG: DISFIGUREMENT
- DTH: DEATH
- EXP: EXPENSE
- MED: MEDICAL
- PPD: PERMANENT PARTIAL DISABILITY
- PTD: PERMANENT TOTAL DISABILITY
- TPD: TEMPORARY PARTIAL DISABILITY
- TTD: TEMPORARY TOTAL DISABILITY
- VCR: VOCATIONAL REHABILITATION

Annual Report for the Workers' Compensation Appropriation FY2007

Number of Claims for Workers' Compensation Claim Payments

- 1546 : ECD processed 1646 individual claims during FY2007
- 621 : Of the 1546 active claims, 621 were closed.
- 925 : Of the 1546 active claims, 925 continued to be active into FY2008.

**Chart 2**

Department	Closed Status as of 06/30/2007	Open Status as of 06/30/2007	Active FY2007
AGR	18	21	39
AGS	53	66	119
ATG	10	31	41
AUD	1		1
BED	6	12	18
BUF	4	10	14
CCA	5	10	15
DEF	13	21	34
EDN	17	18	35
GOV	1	2	3
HHL	7	3	10
HMS	94	134	228
HOR	3	3	6
HRD	2	3	5
HTH	133	210	343
LBR	15	23	38
LNR	63	83	146
LRB	1	1	2
PSD	167	264	431
SEN	3	2	5
TAX	5	8	13
<b>Grand Total</b>	<b>621</b>	<b>925</b>	<b>1546</b>

(source: leg\_rpt\_duration\_fy2007.xls)

Annual Report for the Workers' Compensation Appropriation FY2007

Duration of Payments Made to Claimants Whose Claims Were Closed During FY 07

- 473 : Or 76% of the 621 claims closed were active for less then 2 years
- 43 : Or 07% of the claims closed were 'long standing' (5+ years)
- 1.59 : The closed status claims were active an average of 1.59 years

**Chart 3**  
**Active FY2007 Claims with Closed Status asof 06/30/2007**

Count of Claim Department	Duration						Grand Total
	< 1 YR	1 YR - 2 YR	2 YR - 3 YR	3 YR - 4 YR	4 YR - 5 YR	5+ YR	
AGR	8	5	3		1	1	18
AGS	31	13	3	3		3	53
ATG	4	2		2		2	10
AUD	1						1
BED	2	2	1	1			6
BUF	1	2				1	4
CCA	3	1	1				5
DEF	7	1	1	1	1	2	13
EDN	13	4					17
GOV		1					1
HHL	4	2	1				7
HMS	64	12	8	4	1	5	94
HOR		2			1		3
HRD		1	1				2
HTH	81	20	12	6	4	10	133
LBR	7	1	3	2		2	15
LNR	42	11	2	3	2	3	63
LRB	1						1
PSD	84	33	18	11	7	14	167
SEN	3						3
TAX	3	1		1			5
<b>Grand Total</b>	<b>359</b>	<b>114</b>	<b>54</b>	<b>34</b>	<b>17</b>	<b>43</b>	<b>621</b>

  

<b>of the 621 closed status asof 06/30/2007</b>	0.58	0.18	0.09	0.05	0.03	0.07
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<b>of the 1546 active claims fy2007</b>	0.23	0.07	0.03	0.02	0.01	0.03
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(source: leg\_rpt\_duration\_fy2007.xls)

Annual Report for the Workers' Compensation Appropriation FY2007

Duration of Payments Made to Claimants Whose Claims Remained Open

- 520 : Or 56% of the Open carryover have been active for less then 2 years
- 186 : Or 20% of the Active claims are carried over into the next FY are 'long standing'
- 3.04 : The carryover claims have been active an average of 3.04 years

**Chart 4**  
**Active FY2007 Claims with Open Status asof 06/30/2007**

Count of Claim Department	Duration						Grand Total
	< 1 YR	1 YR - 2 YR	2 YR - 3 YR	3 YR - 4 YR	4 YR - 5 YR	5+ YR	
AGR	5	5	4	2		5	21
AGS	23	8	4	3	10	18	66
ATG	12	6	2		1	10	31
BED	9	1		1		1	12
BUF	3	2	1			4	10
CCA	1	2	2	3		2	10
DEF	5	4	6	3		3	21
EDN	10	6	2				18
GOV					1	1	2
HHL	2		1				3
HMS	56	26	13	14	8	17	134
HOR	2					1	3
HRD			1			2	3
HTH	80	32	21	21	10	46	210
LBR	11	4	2	3		3	23
LNR	48	11	9	3	5	7	83
LTG						1	1
PSD	92	48	29	21	11	63	264
SEN	1					1	2
TAX	4	1		2		1	8
<b>Grand Total</b>	<b>364</b>	<b>156</b>	<b>97</b>	<b>76</b>	<b>46</b>	<b>186</b>	<b>925</b>

  

of the <b>925 open status</b> asof 06/30/2007	0.39	0.17	0.10	0.08	0.05	0.20
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of the <b>1546 active claims</b> fy2007	0.24	0.10	0.06	0.05	0.03	0.12
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(source: leg\_rpt\_duration\_fy2007.xls)

# Annual Report for the Workers' Compensation Appropriation FY2007

## Average Compensation Paid Per Claimant and Claims Paid Per Department

- \$3,524.92: ECD processed an average of \$3524.92 per active claim in FY2007.

**CHART 5: AVERAGE DOLLAR PER ACTIVE CLAIM BY DEPT**

Department	Count of Active Claims	ATT	BAD	DFG	DTH	EXP	MED	PPD	PTD	TPD	TTD	VCR	Grand Total
AGR	39			5.13		203.49	613.86	451.71			551.34	52.91	1,878.43
AGS	119		76.97	5.04	123.57	497.64	1,323.84	391.47	129.52		232.20	155.86	2,936.12
ATG	41		230.22	4.88		694.03	756.05	266.60	487.09	12.68	127.87		2,579.41
AUD	1						652.25						652.25
BED	18			13.89		685.83	735.99	703.73					2,139.45
BUF	14	792.00				270.05	2,263.24						3,325.29
CCA	15					757.46	1,546.57						2,304.04
DEF	34			19.85		1,184.05	1,980.47	15.39					3,199.76
EDN	35					289.93	914.37	441.38			18.62		1,664.30
GOV	3					16.09	329.66						345.75
HHL	10					18.57	359.24						377.81
HMS	228		15.56	22.32		620.90	1,163.55	594.17	113.43		211.82	6.23	2,747.98
HOR	6					620.50	410.16						1,030.66
HRD	5			15.00		221.94	3,426.26	7,431.26					11,094.47
HTH	343		200.23	10.20	203.18	765.28	1,269.52	1,316.38	113.20		455.60	45.22	4,378.80
LBR	38			11.18		654.44	1,257.93	3,225.16					5,148.72
LNR	146			1.71	89.42	368.96	990.84	458.80			258.70	127.95	2,296.37
LRB	2					4.12							4.12
PSD	431		87.38	11.15	120.98	611.72	1,638.99	863.97	192.33		653.32	180.64	4,360.47
SEN	5					9.25	223.82						233.07
TAX	13			96.15		91.39	251.28	1,668.38					2,107.21
<b>Grand Total</b>	<b>1546</b>	<b>7.17</b>	<b>83.11</b>	<b>11.20</b>	<b>96.76</b>	<b>599.13</b>	<b>1,299.33</b>	<b>848.33</b>	<b>118.35</b>	<b>0.34</b>	<b>374.48</b>	<b>86.72</b>	<b>3,524.92</b>

(source: leg\_rpt\_payments\_fy2007.xls)

**CHART 6: TOTAL PAYMENTS PER BENEFIT TYPE BY DEPT**

Department	Count of Payments	ATT	BAD	DFG	DTH	EXP	MED	PPD	PTD	TPD	TTD	VCR	Grand Total
AGR	277			200.00		7,936.19	23,940.59	17,616.56			21,502.15	2,063.37	73,258.86
AGS	1367		9,159.13	600.00	14,704.42	59,219.30	157,537.49	46,585.07	15,413.45		27,632.20	18,547.44	349,398.50
ATG	356		9,438.90	200.00		28,455.24	30,997.93	10,930.80	19,970.58	519.73	5,242.57		105,755.75
AUD	7						652.25						652.25
BED	89			250.00		12,345.00	13,247.89	12,667.20					38,510.09
BUF	186	11,088.00				3,780.65	31,685.41						46,554.06
CCA	213					11,361.95	23,198.61						34,560.56
DEF	527			675.00		40,257.60	67,335.84	523.24					108,791.68
EDN	242					10,147.67	32,002.83	15,448.32			651.71		58,250.53
GOV	6					48.27	988.96						1,037.25
HHL	33					185.66	3,592.43						3,778.09
HMS	2114		3,547.80	5,088.00		141,564.54	265,288.27	135,471.44	25,862.87		48,295.36	1,420.84	626,539.12
HOR	29					3,722.97	2,460.96						6,183.93
HRD	31			75.00		1,109.72	17,131.32	37,156.32					55,472.36
HTH	4147		68,679.11	3,500.00	69,689.06	262,491.20	435,443.90	451,517.56	38,827.02		156,269.89	15,509.23	1,501,926.97
LBR	412			425.00		24,868.83	47,801.48	122,556.19					195,651.50
LNR	1154			250.00	13,055.02	53,867.83	144,662.88	66,984.44			37,769.64	18,680.17	335,269.98
LRB	1					8.23							8.23
PSD	4425		37,659.98	4,805.00	52,143.68	263,650.42	706,403.37	372,370.10	82,894.64		281,579.13	77,855.46	1,879,361.98
SEN	5					46.25	1,119.12						1,165.37
TAX	46			1,250.00		1,188.08	3,266.80	21,689.00					27,393.68
<b>Grand Total</b>	<b>15669</b>	<b>11,088.00</b>	<b>128,484.92</b>	<b>17,318.00</b>	<b>149,592.10</b>	<b>926,255.60</b>	<b>2,008,758.15</b>	<b>1,311,516.24</b>	<b>182,968.76</b>	<b>519.73</b>	<b>578,942.65</b>	<b>134,076.51</b>	<b>5,449,520.74</b>

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