

Task Name	Duration	Start	Finish	Status/Completed
Tranche 1 Deliverables: Baseline Portal	58 days	Mon 4/18/11	Wed 7/6/11	
Software Customization and Deployment	58 days	Mon 4/18/11	Wed 7/6/11	
College Tools	43 days	Mon 4/18/11	Wed 6/15/11	
Career Interest Match to College Programs in the State of Hawai'i (with Admissions Req's)	43 days	Mon 4/18/11	Wed 6/15/11	
College Search (Multi-Criteria including Class Size, Location, Degrees Offered)	43 days	Mon 4/18/11	Wed 6/15/11	
Links to Virtual College Campus Tours	43 days	Mon 4/18/11	Wed 6/15/11	
College List (Colleges, Programs & Majors, Admission Information)	43 days	Mon 4/18/11	Wed 6/15/11	
View College Profiles	43 days	Mon 4/18/11	Wed 6/15/11	
Suggest Colleges to the College list (Counselors and Parents)	43 days	Mon 4/18/11	Wed 6/15/11	
Compare Colleges	43 days	Mon 4/18/11	Wed 6/15/11	
College Matching to Profile	43 days	Mon 4/18/11	Wed 6/15/11	
College Applications	43 days	Mon 4/18/11	Wed 6/15/11	
SuperAPP (Auto-Populate College Applications including all in State of Hawai'i)	43 days	Mon 4/18/11	Wed 6/15/11	
Submit College Applications Electronically	43 days	Mon 4/18/11	Wed 6/15/11	
Pay Application Fees through Web Portal	43 days	Mon 4/18/11	Wed 6/15/11	
Letter of Recommendation Requests and Status Tracking	43 days	Mon 4/18/11	Wed 6/15/11	
Application Status tracking	43 days	Mon 4/18/11	Wed 6/15/11	
Financial Aid Tools and Resources	43 days	Mon 4/18/11	Wed 6/15/11	
Loan Cost Calculator	43 days	Mon 4/18/11	Wed 6/15/11	
EFC Calculator	43 days	Mon 4/18/11	Wed 6/15/11	
Affordability Calculator (Loan Cost & Budget)	43 days	Mon 4/18/11	Wed 6/15/11	
College Cost Comparison (Cost of Attendance, Multi-School Side-by-Side Comparison)	43 days	Mon 4/18/11	Wed 6/15/11	
Financial Aid Resources (Different Forms, Application Information, Types of Aid Information)	43 days	Mon 4/18/11	Wed 6/15/11	
Information and Tools to Assist with FAFSA Completion	43 days	Mon 4/18/11	Wed 6/15/11	
Scholarship Search (Searchable Database; Criteria including Interest, Demographic, Program of Study)	43 days	Mon 4/18/11	Wed 6/15/11	
Scholarship Application Resources (Essay Writing Skills, Interview, Transcript Delivery)	43 days	Mon 4/18/11	Wed 6/15/11	
Student Portfolio	43 days	Mon 4/18/11	Wed 6/15/11	
Academics (GPA, Test Scores Detailed in RFP, Courses, Grades)	43 days	Mon 4/18/11	Wed 6/15/11	
Profile Creation (Activities, Skills, Work, Experience, Honors)	43 days	Mon 4/18/11	Wed 6/15/11	
Electronic Portfolio (Allow Uploading of Files)	43 days	Mon 4/18/11	Wed 6/15/11	
Track and Manage Personal Goals	43 days	Mon 4/18/11	Wed 6/15/11	
Store Preferences (Colleges, Majors, Careers, Scholarships)	43 days	Mon 4/18/11	Wed 6/15/11	
Calendar and Event Planning	43 days	Mon 4/18/11	Wed 6/15/11	
Interactive Calendar (School Events, Community Events)	43 days	Mon 4/18/11	Wed 6/15/11	
Tracking and System Usage Monitoring (Counselor, Teacher, DOE Administrator)	43 days	Mon 4/18/11	Wed 6/15/11	
Access to Student Portfolio (Counselor, Teacher)	43 days	Mon 4/18/11	Wed 6/15/11	
Student Progress Tracking Across Critical Activity Completion	43 days	Mon 4/18/11	Wed 6/15/11	
Counselor Management of Students by Profile Elements	43 days	Mon 4/18/11	Wed 6/15/11	
Journal Tool (Counselor Journaling Functionality Across Critical Activities)	43 days	Mon 4/18/11	Wed 6/15/11	
Communication & Messaging	43 days	Mon 4/18/11	Wed 6/15/11	
Portal Messaging	43 days	Mon 4/18/11	Wed 6/15/11	
Student Alerts & Reminders	43 days	Mon 4/18/11	Wed 6/15/11	
Student Curriculum Planner	43 days	Mon 4/18/11	Wed 6/15/11	
Curriculum Planning Functionality	43 days	Mon 4/18/11	Wed 6/15/11	
Career Planner	43 days	Mon 4/18/11	Wed 6/15/11	
Explore Career Pathways (Career Profiles, Salary Information, Education Req's, etc.)	43 days	Mon 4/18/11	Wed 6/15/11	
Career Matching Tools (Based on Assessments, Career Cluster Preferences, Education Level)	43 days	Mon 4/18/11	Wed 6/15/11	
Resume Writing Skills	43 days	Mon 4/18/11	Wed 6/15/11	
Effective Interview Skills	43 days	Mon 4/18/11	Wed 6/15/11	
Assessments (Interest, Skills and Values)	43 days	Mon 4/18/11	Wed 6/15/11	
Assessment Result Matching to Career Profiles	43 days	Mon 4/18/11	Wed 6/15/11	
Save Assessment Results and Careers to Portfolio	43 days	Mon 4/18/11	Wed 6/15/11	
User Acceptance Testing	15 days	Thu 6/16/11	Wed 7/6/11	
Initial Deployment to QA Servers	0 days	Thu 6/16/11	Thu 6/16/11	
User Acceptance Testing	14 days	Thu 6/16/11	Tue 7/5/11	
Final Deployment to Production Servers	0 days	Wed 7/6/11	Wed 7/6/11	

Tranche 2 Deliverables: Custom Portal Elements	98 days	Mon 4/18/11	Wed 8/31/11	
Software Customization and Deployment	98 days	Mon 4/18/11	Wed 8/31/11	
Financial Aid Tools and Resources	84 days	Mon 4/18/11	Thu 8/11/11	
Net Cost Estimator	84 days	Mon 4/18/11	Thu 8/11/11	
Tracking and System Usage Monitoring (Counselor, Teacher, DOE Administrator)	84 days	Mon 4/18/11	Thu 8/11/11	
Reporting for DOE & Principals (Student Account and Access Frequency)	84 days	Mon 4/18/11	Thu 8/11/11	
Reporting for DOE (Overall Usage, Type of Users, # of Completed College Applications, # of Completed FAFSA Applications)	84 days	Mon 4/18/11	Thu 8/11/11	
Provide Links to Utilize GEAR UP Grant Programs	84 days	Mon 4/18/11	Thu 8/11/11	
Provide Application Forms to Utilize GEAR UP Grant Forms	84 days	Mon 4/18/11	Thu 8/11/11	
Student Curriculum Planner	84 days	Mon 4/18/11	Thu 8/11/11	

Track Progress Towards Graduation (against BOE Recognition Diploma req's and other req's)	84 days	Mon 4/18/11	Thu 8/11/11
Detailed Curriculum Requirements for Admission to College Programs in HI	84 days	Mon 4/18/11	Thu 8/11/11
Match Academic Record to College Curriculum Requirements (w/feedback on progress)	84 days	Mon 4/18/11	Thu 8/11/11
Transcripts	84 days	Mon 4/18/11	Thu 8/11/11
Secure Electronic Exchange of Student Transcript Information (including from DOE/eSIS to UH/Banner upon students' request)	84 days	Mon 4/18/11	Thu 8/11/11
Transcript Status Tracking	84 days	Mon 4/18/11	Thu 8/11/11
Integration of Hawai'i Resources into Web Portal	84 days	Mon 4/18/11	Thu 8/11/11
Career Kokua Integration	84 days	Mon 4/18/11	Thu 8/11/11
Personal Transition Plan (PTP) Integration	84 days	Mon 4/18/11	Thu 8/11/11
BOE Graduation Requirements Integration	84 days	Mon 4/18/11	Thu 8/11/11
UH Credit Requirements Integration	84 days	Mon 4/18/11	Thu 8/11/11
Adult Learners	84 days	Mon 4/18/11	Thu 8/11/11
Account Creation upon User's Request	84 days	Mon 4/18/11	Thu 8/11/11
Assessments (Interest, Skills and Values)	84 days	Mon 4/18/11	Thu 8/11/11
Assessment Result Matching to Career Profiles	84 days	Mon 4/18/11	Thu 8/11/11
Career Interest Matching to College Programs Available from Colleges in State of Hawai'i	84 days	Mon 4/18/11	Thu 8/11/11
Use of Characteristics of Past Careers and Transferable Skills to Explore Careers	84 days	Mon 4/18/11	Thu 8/11/11
Career Tools and Resources for Adults Returning to Postsecondary Institutions	84 days	Mon 4/18/11	Thu 8/11/11
Financial Aid Module (Access to Full Student Financial Aid Module)	84 days	Mon 4/18/11	Thu 8/11/11
User Acceptance Testing	14 days	Fri 8/12/11	Wed 8/31/11
Initial Deployment to QA Servers	14 days	Fri 8/12/11	Wed 8/31/11
User Acceptance Testing	14 days	Fri 8/12/11	Wed 8/31/11
Final Deployment to Production Servers	0 days	Wed 8/31/11	Wed 8/31/11

Training	59 days	Fri 6/10/11	Wed 8/31/11
Provide Training Manuals Detailing Complete Portal Functionality (Includes Integration with Personal Transition Plan Course Work)	59 days	Fri 6/10/11	Wed 8/31/11
Provide an On-Line Users Manual	59 days	Fri 6/10/11	Wed 8/31/11
On-Line FAQ	59 days	Fri 6/10/11	Wed 8/31/11
In-State Training Sessions	TBD	TBD	TBD

Maintenance and Support	118 days	Mon 4/18/11	Wed 9/28/11
Documentation	21 days	Wed 8/31/11	Wed 9/28/11
Content Management System End User Manuals	21 days	Wed 8/31/11	Wed 9/28/11
As-Built System Architecture Diagrams	21 days	Wed 8/31/11	Wed 9/28/11
As-Built Security Procedures and Documentation	21 days	Wed 8/31/11	Wed 9/28/11
User Acceptance Test Plans and Results	21 days	Wed 8/31/11	Wed 9/28/11
Manual for Ongoing Maintenance of the System	21 days	Wed 8/31/11	Wed 9/28/11
Configuration of Support System	23 days	Mon 8/1/11	Wed 8/31/11
Setup and Configuration of Phone Based Support	9 days	Mon 8/1/11	Thu 8/11/11
Setup and Configuration of Email Based Support	9 days	Mon 8/1/11	Thu 8/11/11
Setup and Configuration of Support Ticketing System	9 days	Mon 8/1/11	Thu 8/11/11
Upload of End User Training Materials to Support Site	15 days	Thu 8/11/11	Wed 8/31/11
Testing of Support Systems and Processes	23 days	Mon 8/1/11	Wed 8/31/11
Initial Availability of System Support to End Users	0 days	Thu 8/11/11	Thu 8/11/11

Project Management	121 days	Mon 4/18/11	Mon 10/3/11
Weekly Project Status Meetings	98 days	Mon 4/18/11	Wed 8/31/11
Point of Contact (POC) Engagement	98 days	Mon 4/18/11	Wed 8/31/11
Quarterly Site Utilization Metrics Update	67 days	Fri 7/1/11	Mon 10/3/11
Q2-2011 Review	0 days	Fri 7/1/11	Fri 7/1/11
Q3-2011 Review	2 days	Sat 10/1/11	Mon 10/3/11
Final Report and Recommendations for Future Development	0 days	Wed 8/31/11	Wed 8/31/11