

QUARTERLY CONSTRUCTION FORECAST FOR MARCH TO JUNE 2010

3/8/2010	Report Date	DEPARTMENT: Department of Accounting & General Services														
Project No.	User Agency	Expending Agency	Island	Project Title	Agency's Project No.	Project Status Code	Project Category	Est. Bid Advertising Open Date (Mo/Yr)	Actual B.O. Date (M/D/Y)	Est. Award Date (Mon./Yr.)	Actual Const. Award Date (M/D/Y)	Est. Constr. Cost	Actual Const. Contract Award Amount	Est. Constr. Start Date (Mon./Yr.)	Contr. Contract Time (Cal. Days)	Comments Action Required
AGS0180	JUD	AGS	Maui	LAHAINA DISTRICT COURT - REPLACE AIR CONDITIONING EQUIPMENT	15-21-7376	10	7	Mar-10	03/25/10	Apr-10		\$100,000		Jun-10		
AGS0088	DOH	AGS	Oahu	HAWAII STATE HOSPITAL - GUENSBERG BUILDING (ADMINISTRATION WING), REROOF	12-20-2615	5	4	Apr-10	03/25/10	May-10		\$810,000		Jul-10	300	Scope changes, pending NIF
AGS0106	DOD-OVS	AGS	Oahu	HAWAII STATE VETERANS CEMETERY PHASE 3, SOIL STORAGE AND MISCELLANEOUS IMPROVEMENTS	12-14-7362	6	10	Apr-10	03/25/10	May-10		\$600,000		Jul-10	240	<ul style="list-style-type: none"> • Probable Federal grant funding. Subject to approval. • Schedule pending V.A. in D.C. approval to bid. • Requesting funds from DOD, 9/10/09.
AGS0181	JUD	AGS	Hawaii	NORTH KOHALA DISTRICT COURT - MISCELLANEOUS REPAIRS & IMPROVEMENTS	11-21-7377	10	3	Apr-10	03/25/10	May-10		\$200,000		Jul-10		<ul style="list-style-type: none"> • Current appropriations are not adequate to cover the anticipated construction cost. Judiciary to seek construction funding in FY 2011.
AGS0123	HSPLS	AGS	Oahu	MILILANI PUBLIC LIBRARY - PARKING LOT EXPANSION AND OTHER IMPROVEMENTS	12-36-6469	10	10	Mar-10	04/01/10	Apr-10		\$400,000		Jun-10	120	
AGS0092	DAGS	AGS	Oahu	NO. 1 CAPITOL DISTRICT BUILDING - UPGRADE TWO PASSENGER ELEVATORS	62-10-0521	5	7.1	Apr-10	04/01/10	May-10		\$800,000		Jul-10	300	Investigating machine room-less and structural evaluation of elevator shaft walls due to space restrictions.
AGS0078	DAGS	AGS	Maui	WAILUKU STATE OFFICE BUILDNG - 4TH FLOOR ENCLOSE ELEVATOR	65-10-0490	4	2	Apr-10		May-10		\$68,000			90	<ul style="list-style-type: none"> • Project scheduled to complete design in July 2009 and will be placed ON HOLD after design completion per PWA request due to ESPC project. • Although funding was appropriated, funding may be used for other priorities or the ESPC project. • Project taken off "hold" and restarted 2/17/10.
AGS0114	DAGS	AGS	Oahu	KEELIKOLANI BUILDING - REFURBISH ELEVATOR	62-10-0601	5	7.1	Apr-10		May-10		\$350,000		Jul-10	300	Old project no. 62-10-0359 cancel. Restarting/new project. Rec'd 2/13/09
AGS0224	HSPLS	AGS	Oahu	AIEA, PEARL CITY, & SALT LAKE/MOANALUA PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	52-36-6474	10	17	Apr-10		May-10		\$131,400		Jun-10	120	
AGS0094	DOH	AGS	Oahu	HAWAII STATE HOSPITAL - COTTAGES M, N, O, AND P, RENOVATIONS	12-20-2637	5	2	Apr-10		May-10		\$800,000		Jul-10	240	
AGS0138	ICSD	AGS	Maui	INFORMATION & COMMUNICATION SERVICE DIVISION - HALEAKALA TOWER REPLACEMENT	15-10-0597	10	17	Apr-10		May-10		\$1,155,000		Dec-10	270	
AGS0157	DOH	AGS	Oahu	WINDWARD HEALTH CENTER - REMODEL MENTAL HEALTH CLINIC	12-20-2640	10	2	Apr-10		May-10		\$400,000		Jul-10	120	
AGS0141	JUD	AGS	Oahu	KAIKIEAOULI HALE - UPGRADE AND MODERNIZE ELEVATORS	22-21-7326	10	7.1	Apr-10		May-10		\$3,100,000		Jul-10	365	
AGS0198	DAGS	AGS	Hawaii	HILO STATE OFFICE BUILDING - INTERIOR RENOVATIONS, PHASE 1	61-10-0611	10	2	Apr-10		May-10		\$1,000,000		Jul-10	120	Due diligence assessment ongoing. DAGS-PWD direction is for minimum work to be done. Basically clean, paint and minor demo. work. Final scope and estimate/budget construction cost to be determined.
AGS0203	DOA	AGS	Oahu	ANIMAL QUARANTINE STATION - OFFICE BUILDING, REPLACE GUTTERS & OTHER IMPROVEMENTS	12-11-7385	10	3	Apr-10		May-10		\$143,000		Jul-10	150	Project initiation pending allotment of funds.
AGS0195	PSD	AGS	Oahu	WOMEN'S COMMUNITY CORRECTIONAL CENTER - KAALA COTTAGE REPLACE ROOF MOUNTED A/C UNITS (CONSTRUCTION)	12-27-5614	10	7	May-10		Jun-10		\$1,200,000		Aug-10		
AGS0156	DOH	AGS	Maui	WAILUKU HEALTH CENTER - AIR CONDITIONING SYSTEM IMPROVEMENTS	15-20-2639	10	7	May-10		Jun-10		\$680,000		Aug-10	180	
AGS0172	JUD	AGS	Maui	HOAPILI HALE - REPLACE AIR CONDITIONING CHILLER PLANT	15-21-7374	10	7	May-10		Jun-10		\$845,000		Aug-10	270	
AGS0173	JUD	AGS	Maui	HOAPILI HALE - UPGRADE AND MODERNIZE ELEVATORS	15-21-7375	10	7.1	May-10		Jun-10		\$526,000		Aug-10	180	
AGS0225	HSPLS	AGS	Oahu	AINA HAINA, HAWAII KAI, KAIMUKI & WAIKIKI-KAPAHULU PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	52-36-6475	10	17	May-10		Jun-10		\$166,800		Jul-10	150	
AGS0234	HSPLS	AGS	Oahu	KALIHI-PALAMA, LILIHA & MCCULLY-MOILIILI PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	52-36-6484	10	17	May-10		Jun-10		\$157,500		Jul-10	150	
AGS0253	DOD-SCD	AGS	Oahu	STATE CIVIL DEFENSE - BIRKHMIR TUNNEL INFRASTRUCTURE IMPROVEMENTS, PHASE 2	12-14-7293	10	5	May-10		Jun-10		\$255,000		Jul-10	180	
AGS0110	ICSD	AGS	Hawaii	INFORMATION AND COMMUNICATION SERVICES DIVISION - HILO MAUKA RADIO SITE & TOWER	11-10-0479	7	17	May-10		Jun-10		\$1,810,000		Dec-10	360	ICSD site selection required. EA required.
AGS0165	ICSD	AGS	Oahu	ICSD ROUND TOP (PUU UALAKAA) RADIO FACILITY - BUILDING ADDITION & OTHER IMPROVEMENTS	12-10-0603	10	2	May-10		Jun-10		\$500,000		Nov-10		
AGS0107	DOD-SCD	AGS	Hawaii	KEONEPOKO, MOUNTAIN VIEW, & HOLUALOA ELEM. SCHOOLS - RETROFIT FOR HURRICANE SHELTER	11-14-7235	6	2	May-10		Jun-10		\$300,000		Aug-10	240	Keonepoko & Mountain View Elem. deleted from project scope.

QUARTERLY CONSTRUCTION FORECAST FOR MARCH TO JUNE 2010

3/8/2010		DEPARTMENT: Department of Accounting & General Services														
Report Date																
Project No.	User Agency	Expending Agency	Island	Project Title	Agency's Project No.	Project Status Code	Project Category	Est. Bid Advertising Open Date (Mo/Yr)	Actual B.O. Date (M/D/Y)	Est. Award Date (Mon./Yr.)	Actual Const. Award Date (M/D/Y)	Est. Constr. Cost	Actual Const. Contract Award Amount	Est. Constr. Start Date (Mon./Yr.)	Contr. Contract Time (Cal. Days)	Comments Action Required
AGS0108	DOD-SCD	AGS	Hawaii	WAIKOLOA & KONAWAENA ELEM. AND KAU HIGH/PAHALA ELEM. SCHOOLS - RETROFIT FOR HURRICANE SHELTER	11-14-7249	6	2	May-10		Jun-10		\$1,500,000		Aug-10	240	Kau High & Pahala Elem. deleted from project scope.
AGS0205	HHFDC	AGS	Hawaii	LAILANI RENTAL HOUSING - BUILDING 20, RENOVATE FIRE DAMAGE APARTMENTS	21-26-7386	10	9	May-10		Jun-10		\$175,000		Aug-10	120	New project rec'd 11/5/09.
AGS0211	DOH	AGS	Molokai	KALAUPAPA SETTLEMENT - NURSING FACILITY (BUILDING 141), REPAIR SHOWER	13-20-2648	10	3	May-10		Jul-10		\$200,000		Sep-10	210	New project rec'd 12/8/09.
AGS0241	HSPLS	AGS	Oahu	OAHU DISTRICT PUBLIC LIBRARIES - INSTALL PHOTOVOLTAIC SYSTEMS	52-36-6489	10	17	May-10		Jun-10		\$350,000		Aug-10		It is estimated project will include PV installations at one or two libraries within the district subject to availability of funding.
AGS0238	HSPLS	AGS	Hawaii	HAWAII DISTRICT PUBLIC LIBRARIES - INSTALL PHOTOVOLTAIC SYSTEMS	51-36-6491	10	17	May-10		Jun-10		\$350,000		Aug-10		It is estimated project will include PV installations at one or two libraries within the district subject to availability of funding.
AGS0188	DLNR	AGS	Hawaii	DLNR DAMS AND RESERVOIRS ON HAWAII - MAINTENANCE AND REDEDIATION IMPROVEMENTS	11-23-7381	10	17	May-10		Jul-10		\$3,753,000		Oct-10		
AGS0132	DOA	AGS	Oahu	HALAWA ANIMAL INDUSTRY COMPLEX - NECROPSY FACILITY, VARIOUS IMPROVEMENTS	12-11-7357	10	2	May-10		Jun-10		\$72,000		Aug-10		
AGS0133	DOA	AGS	Oahu	DOA - GARAGE STRUCTURE AND FENCE IMPROVEMENTS	12-11-7355	10	4	Jun-10		Jul-10		\$210,000		Sep-10		
AGS0076	DOA	AGS	Maui	DEPARTMENT OF AGRICULTURE MAUI PLANT FACILITY - INSTALL GARAGE CEILING & PAINT EXTERIOR	15-11-7284	4	2	Jun-10		Jul-10		\$126,000		Sep-10	90	County requiring backflow preventors for the entire Maui Airport which is under the control of DOT-Airports and they indicated they will not sign off on any permits until backflow preventors are install. This project is for a DOA facility on DOT property and it would be unreasonable for this project to accommodate all the backflow preventors. Will be asking the County to reconsider their requirements.
AGS0099	HSPLS	AGS	Lanai	LANAI PUBLIC AND SCHOOL LIBRARY - REPAIRS ON READING FACILITIES	15-36-6446	6	7	Jun-10		Jul-10		\$960,000		Aug-10	300	
AGS0208	DOH	AGS	Statewide	STATEWIDE - ENERGY EFFICIENCY IMPROVEMENTS	16-20-2653	10	5	Jun-10		Jul-10		\$330,000		Sep-10	210	New project rec'd 12/2/09.
AGS0193	PSD	AGS	Oahu	OAHU COMMUNITY CORRECTIONAL CENTER - LAUMAKA WORK FURLOUGH CENTER, REPLACE AIR CONDITIONING SYSTEM (CONSTRUCTION)	12-27-5613	10	7	Jun-10		Jul-10		\$585,000		Sep-10		
AGS0194	PSD	AGS	Oahu	OAHU COMMUNITY CORRECTIONAL CENTER - MODULES 3, 4, 11, & 13 VARIOUS REPAIRS AND IMPROVEMENTS (CONSTRUCTION)	12-27-5616	10	2	Jun-10		Jul-10		\$880,000		Sep-10		
AGS0228	HSPLS	AGS	Maui	HANA, LANAI & MOLOKAI PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	55-36-6478	10	17	Jun-10		Jul-10		\$56,800		Aug-10	120	
AGS0232	HSPLS	AGS	Maui	KAHULUI, KIHEI & MAKAWAO PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	55-36-6482	10	17	Jun-10		Jul-10		\$90,400		Aug-10	120	
AGS0240	HSPLS	AGS	Maui	MAUI DISTRICT PUBLIC LIBRARIES - INSTALL PHOTOVOLTAIC SYSTEMS	55-36-6490	10	17	Jun-10		Jul-10		\$350,000		Sep-10		It is estimated project will include PV installations at one or two libraries within the district subject to availability of funding.
AGS0235	HSPLS	AGS	Hawaii	KEAAU, MT. VIEW, NAALEHU & PAHALA PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	51-36-6485	10	17	Jun-10		Jul-10		\$57,000		Aug-10	120	
AGS0236	HSPLS	AGS	Kauai	KOLOA, LIHUE, PRINCEVILLE & WAIMEA PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	54-36-6486	10	17	Jun-10		Jul-10		\$50,000		Aug-10	180	
AGS0245	DLNR	AGS	Kauai	UPPER KAPAHU RESERVOIR - DAM MAINTENANCE & REMEDIATION IMPROVEMENTS	14-23-7391	10	10	Jun-10		Jul-10		\$2,815,000		Sep-10		Design contract under DAGS Job No. 14-23-7382, DLNR Dams and Reservoirs on Kauai - Maintenance and Remediation Improvements.
AGS0246	DLNR	AGS	Kauai	LOWER KAPAHU RESERVOIR - DAM MAINTENANCE & REMEDIATION IMPROVEMENTS	14-23-7392	10	10	Jun-10		Jul-10		\$2,815,000		Sep-10		Design contract under DAGS Job No. 14-23-7382, DLNR Dams and Reservoirs on Kauai - Maintenance and Remediation Improvements.
AGS0248	DLNR	AGS	Kauai	WAILUA RESERVOIR - DAM MAINTENANCE & REMEDIATION IMPROVEMENTS	14-23-7394	10	10	Jun-10		Jul-10		\$1,660,000		Sep-10		•Design contract under DAGS Job No. 14-23-7382, DLNR Dams and Reservoirs on Kauai - Maintenance and Remediation Improvements. •Bidding subject to appropriation of construction funding.
AGS0249	DLNR	AGS	Kauai	HANAMAULU FIELD 21 RESERVOIR - DAM MAINTENANCE & REMEDIATION IMPROVEMENTS	14-23-7395	10	10	Jun-10		Jul-10		\$1,660,000		Sep-10		•Design contract under DAGS Job No. 14-23-7382, DLNR Dams and Reservoirs on Kauai - Maintenance and Remediation Improvements. •Bidding subject to appropriation of construction funding.
AGS0230	HSPLS	AGS	Hawaii	HOLUALOA & KAILUA-KONA PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	51-36-6480	10	17	Jun-10		Jul-10		\$47,100		Aug-10	120	

QUARTERLY CONSTRUCTION FORECAST FOR MARCH TO JUNE 2010

3/8/2010		Report Date		DEPARTMENT: Department of Accounting & General Services												
Project No.	User Agency	Expending Agency	Island	Project Title	Agency's Project No.	Project Status Code	Project Category	Est. Bid Advertising Open Date (Mo/Yr)	Actual B.O. Date (M/D/Y)	Est. Award Date (Mon./Yr.)	Actual Const. Award Date (M/D/Y)	Est. Constr. Cost	Actual Const. Contract Award Amount	Est. Constr. Start Date (Mon./Yr.)	Contr. Contract Time (Cal. Days)	Comments Action Required
AGS0207	DOH	AGS	Oahu	WAIHAWA CIVIC CENTER - PUBLIC HEALTH NURSING OFFICE, ENERGY EFFICIENCY AND A.C. IMPROVEMENTS	12-20-2655	10	5	Jun-10		Jul-10		\$278,000		Sep-10	180	New project rec'd 12/2/09.
AGS0136	PSD	AGS	Oahu	WAIHAWA CORRECTIONAL FACILITY - VARIOUS REPAIRS AND IMPROVEMENTS TO BUILDINGS AND SITES	12-27-5604	10	2	Jun-10		Jul-10		\$1,850,000		Sep-10		<ul style="list-style-type: none"> •Scope assessment being conducted. •This project is also not listed on PSD priority list of lump sum projects to be funded with current available appropriations. •PSD did not request any lump sum CIP funding for the FY 2010 - 2011 biennium budget.
AGS0190	DLNR	AGS	Maui	DLNR DAMS AND RESERVOIRS ON MAUI - MAINTENANCE AND REDEDIATION IMPROVEMENTS	11-23-7383	10	17	Jun-10		Jul-10		\$1,500,000		Oct-10	450	
AGS0251	ICSD	AGS	Statewide	ICSD RADIO FACILITIES, STATEWIDE - EQUIPMENT FOR RADIO FACILITIES	16-10-0637	10	17	Jun-10		Jul-10		\$3,564,000		Aug-10		Project initiation pending allotment of funds. This is not a construction project. This is an equipment purchase project.
AGS0159	DOH	AGS	Oahu	HAWAII STATE HOSPITAL - VARIOUS LOCATIONS, REPLACE TRANSFORMERS	12-20-2642	10	5	Jun-10		Jul-10		\$306,000		Sep-10	180	
AGS0229	HSPLS	AGS	Hawaii	HILO, HONOKAA, LAUPAHOEHOE & THELMA PARKER PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	51-36-6479	10	17	Jun-10		Jul-10		\$103,900		Aug-10	120	
AGS0149	AMD	AGS	Oahu	PARKING LOT Q - REPAVE AND METAL PIPE ROOF IMPROVEMENTS	22-10-0542	10	3	Jun-10		Jul-10		\$122,000		Sep-10		
AGS0154	DAGS	AGS	Oahu	KALANIMOKU BUILDING - EMERGENCY OPERATING CENTER	12-10-0602	10	2	Jun-10		Jul-10		\$1,100,000		Sep-10		Scope requirements pending from Planning Br. Start of project design delayed.
AGS0202	HSPLS	AGS	Oahu	HAWAII STATE LIBRARY - REPLACE AIR CONDITIONING COOLING TOWERS	12-36-6487	10	7	Jun-10		Jul-10		\$1,280,000		Sep-10	365	New project rec'd 10/19/09.
AGS0227	HSPLS	AGS	Oahu	EWA BEACH , KAPOLEI & WAIPAHU PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	52-36-6477	10	17	Jun-10		Jul-10		\$155,000		Aug-10		
AGS0242	AMD	AGS	Oahu	PARKING LOTS B, C, AND D - RESURFACING	22-10-0618	10	12	Jun-10		Jul-10		\$135,000		Aug-10		
AGS0243	AMD	AGS	Oahu	PARKING LOT P - EXTERIOR PAINTING	22-10-0617	10	17	Jun-10		Jul-10		\$310,000		Sep-10		
AGS0244	STADIUM	AGS	Oahu	ALOHA STADIUM - HEALTH & SAFETY IMPROVEMENTS, PH. 2 (NORTH CONCOURSE PLAZA WATERPROOF)	12-10-0636	10	17	Jun-10		Jul-10		\$840,000		Feb-11		Design contract under DAGS Job No. 12-10-0605, Aloha Stadium - Structural and Various Health & Safety Impr. Ph.1
AGS0199	DOH	AGS	Oahu	HAWAII STATE HOSPITAL - GUENSBERG & COOKE BUILDINGS, REPLACE HIGH VOLTAGE CABLES	12-20-2651	10	5	Jun-10		Jul-10		\$213,000		Aug-10	180	Project initiation pending allotment of funds.
AGS0200	DOH	AGS	Oahu	HAWAII STATE HOSPITAL - BUILDINGS A, B, C, G, K, & L, REPLACE DOORS	12-20-2652	10	2	Jun-10		Jul-10		\$241,000		Aug-10	180	Project initiation pending allotment of funds.
AGS0213	ICSD	AGS	Oahu	ICSD DIAMOND HEAD RADIO FACILITY - REPLACE MONOPOLE & ANTENNA SYSTEM	12-10-0622	10	17	Jun-10		Jul-10		\$237,000		Sep-10	180	Project initiation pending allotment of funds.
AGS0219	ICSD	AGS	Hawaii	ICSD HUMUULA RADIO FACILITY, HAWAII - INSTALL NEW ABOVE GROUND FUEL STORAGE TANK	11-10-0628	10	17	Jun-10		Jul-10		\$170,000		Sep-10	180	Project initiation pending allotment of funds.
AGS0218	ICSD	AGS	Maui	ICSD WAILUKU RADIO FACILITY, MAUI - EMERGENCY GENERATOR	15-10-0627	10	5	Jun-10		Jul-10		\$398,000		Sep-10	210	Project initiation pending allotment of funds.
AGS0239	HSPLS	AGS	Kauai	KAUAI DISTRICT PUBLIC LIBRARIES - INSTALL PHOTOVOLTAIC SYSTEMS	54-36-6488	10	17	Jun-10		Jul-10		\$350,000		Sep-10		It is estimated project will include PV installations at one or two libraries within the district subject to availability of funding.
AGS0231	HSPLS	AGS	Oahu	KAHUKU, MILILANI, WAILUA & WAIANAE PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	52-36-6481	10	17	Jun-10		Jul-10		\$114,500		Aug-10		
AGS0233	HSPLS	AGS	Oahu	KAILUA, KANEOHE & WAIAMANALO PUBLIC LIBRARIES - INSTALL PROTECTIVE WINDOW TINT	52-36-6483	10	17	Jun-10		Jul-10		\$106,000		Aug-10		
AGS0137	PSD	AGS	Oahu	WOMEN'S COMMUNITY CORRECTIONAL CENTER - SEWER SYSTEM IMPROVEMENTS	12-27-5580	10	10	Jun-10		Jul-10		\$100,000		Sep-10		
AGS0267	PSD	AGS	Oahu	OAHU COMMUNITY CORRECTIONAL CENTER - HOLDING UNITS, VARIOUS IMPROVEMENTS	12-27-5617	10	2	Jun-10		Jul-10		\$600,000		Sep-10		
AGS0247	DLNR	AGS	Kauai	AAHOAKA RESERVOIR -DAM MAINTENANCE & REMEDIATION IMPROVEMENTS	14-23-7393	10	10	Jun-10		Jul-10		\$1,663,000		Sep-10		<ul style="list-style-type: none"> •Design contract under DAGS Job No. 14-23-7382, DLNR Dams and Reservoirs on Kauai - Maintenance and Remediation Improvements. •Bidding subject to appropriation of construction funding.
AGS0226	HSPLS	AGS	Oahu	CENTRAL PROCESSING CENTER & HAWAII STATE PUBLIC LIBRARY - INSTALL PROTECTIVE WINDOW TINT	52-36-6476	10	17	Jun-10		Jul-10		\$279,000		Aug-10		
TOTAL ESTIMATED CONSTRUCTION COSTS FOR PROJECTS BID FROM MARCH TO JUNE 2010												\$51,605,400				