

ARRA AWARDS VS EXPENDITURES BY STATE ENTITY
(February 2009 - March 31, 2012)

State Entity	No. of Awards	Award Amount	Expenditures	% Expended
ACCT & GEN SVCS, HSFCFA	1	\$ 292,900.00	\$ 292,900.00	100.0%
AGRICULTURE	1	\$ 30,699.86	\$ 30,699.86	100.0%
ATTORNEY GENERAL	5	\$ 12,309,083.00	\$ 9,617,914.11	78.1%
BUDGET & FINANCE, PUC	1	\$ 782,834.00	\$ 558,564.50	71.4%
BUSINESS, ECON DEV & TOURISM	5	\$ 37,327,696.00	\$ 30,034,736.61	80.5%
BUS, ECON DEV & TOURISM, HHFDC	2	\$ 57,692,759.00	\$ 57,692,759.00	100.0%
COMMERCE & CONSUMER AFFAIRS	1	\$ 4,349,940.00	\$ 1,980,178.94	45.5%
DEFENSE	1	\$ 1,750,000.00	\$ 1,393,577.00	79.6%
EDUCATION	7	\$ 87,204,992.00	\$ 81,026,574.07	92.9%
EXECUTIVE OFFICE	3	\$ 267,112,929.00	\$ 199,390,870.01	74.6%
HAWAIIAN HOME LANDS	1	\$ 10,200,000.00	\$ 10,149,053.29	99.5%
HEALTH	17	\$ 62,266,799.00	\$ 56,854,156.30	91.3%
HUMAN SERVICES	11	\$ 607,182,239.00	\$ 606,295,357.25	99.9%
HUMAN SERVICES, HPHA	1	\$ 16,245,443.00	\$ 16,245,443.00	100.0%
LABOR & INDUSTRIAL RELATIONS	11	\$ 284,277,721.00	\$ 276,713,292.46	97.3%
LAND & NATURAL RESOURCES	3	\$ 5,420,000.00	\$ 4,626,347.58	85.4%
PUBLIC SAFETY	1	\$ 115,642.00	\$ 115,642.00	100.0%
TRANSPORTATION, HIGHWAYS	27	\$ 124,811,687.78	\$ 69,668,741.88	55.8%
TRANSPORTATION, AIRPORTS	3	\$ 46,813,943.00	\$ 39,078,517.06	83.5%
TRANSPORTATION, HARBORS	2	\$ 25,932,500.00	\$ 16,349,501.79	63.0%
TRANSPORTATION, PLANNING	1	\$ 2,933,435.00	\$ 2,913,774.00	99.3%
UNIVERSITY OF HAWAII SYSTEMS	81	\$ 115,233,768.00	\$ 59,526,236.98	51.7%
UNIV OF HAWAII SYSTEMS, HCNC	2	\$ 1,288,274.00	\$ 1,182,961.23	91.8%
TOTAL	188	\$ 1,771,575,284.64	\$ 1,541,737,798.92	87.0%

% OF AWARDS EXPENDED

