

SUMMARY OF ARRA AWARDS TO ALL STATE ENTITIES
(February 2009 - March 31, 2012)

AWARDS SUBJECT TO 1512 REPORTING (OPEN)						AWARDS SUBJECT TO 1512 REPORTING (FINALIZED)				AWARDS NOT SUBJECT TO 1512 REPORTING			TOTAL ALL AWARDS			
State Entity	No. of Awards	Award Amount	Funds Received/Invoiced	Expenditures	No. of Jobs (For the Quarter)	No. of Awards	Award Amount	Funds Received/Invoiced	Expenditures	No. of Awards	Award Amount	Expenditures	No. of Awards	Award Amount	Expenditures	% Expended
ACCOUNTING & GENERAL SERVICES, Hawaii State Foundation On Culture And The Arts						1	\$ 292,900.00	\$ 292,900.00	\$ 292,900.00				1	\$ 292,900.00	\$ 292,900.00	100.0%
AGRICULTURE						1	\$ 30,699.86	\$ 30,699.86	\$ 30,699.86				1	\$ 30,699.86	\$ 30,699.86	100.0%
ATTORNEY GENERAL	4	\$ 8,521,232.00	\$ 7,980,219.22	\$ 5,988,441.11	36.48					1	\$ 3,787,851	\$ 3,629,473	5	\$ 12,309,083.00	\$ 9,617,914.11	78.1%
BUDGET & FINANCE, Public Utilities Commission	1	\$ 782,834.00	\$ 558,564.50	\$ 558,564.50	1.00								1	\$ 782,834.00	\$ 558,564.50	71.4%
BUSINESS, ECONOMIC DEVELOPMENT & TOURISM	4	\$ 36,091,696.00	\$ 28,984,597.90	\$ 28,798,929.73	22.72								5	\$ 37,327,696.00	\$ 30,034,736.61	80.5%
BUSINESS, ECONOMIC DEVELOPMENT & TOURISM, Hawaii Housing Finance & Development Corporation						1	\$ 1,236,000.00	\$ 1,235,806.88	\$ 1,235,806.88							
COMMERCE AND CONSUMER AFFAIRS	1	\$ 4,349,940.00	\$ 1,980,178.94	\$ 1,980,178.94	5.01					1	\$ 47,831,149	\$ 47,831,149	2	\$ 57,692,759.00	\$ 57,692,759.00	100.0%
DEFENSE	1	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,393,577.00	18.00								1	\$ 4,349,940.00	\$ 1,980,178.94	45.5%
EDUCATION	1	\$ 9,312,839.00	\$ 3,055,073.72	\$ 3,141,537.16	21.57	6	\$ 77,892,153.00	\$ 77,891,840.42	\$ 77,885,036.91				1	\$ 1,750,000.00	\$ 1,393,577.00	79.6%
EXECUTIVE OFFICE OF THE STATE OF HAWAII	1	\$ 74,934,761.00	\$ 4,721,925.23	\$ 7,213,978.11	113.80	2	\$ 192,178,168.00	\$ 192,176,891.90	\$ 192,176,891.90				7	\$ 87,204,992.00	\$ 81,026,574.07	92.9%
HAWAIIAN HOME LANDS	1	\$ 10,200,000.00	\$ 10,149,053.29	\$ 10,149,053.29	2.19								3	\$ 267,112,929.00	\$ 199,390,870.01	74.6%
HEALTH	12	\$ 57,636,243.00	\$ 52,366,603.46	\$ 52,356,941.29	41.05					1	\$ 17,262	\$ 16,845	1	\$ 10,200,000.00	\$ 10,149,053.29	99.5%
HUMAN SERVICES	2	\$ 2,831,165.00	\$ 1,954,471.40	\$ 1,954,471.40	14.75	4	\$ 4,613,294.00	\$ 4,480,370.60	\$ 4,480,370.01	5	\$ 595,322,413	\$ 595,314,810	17	\$ 62,266,799.00	\$ 56,854,156.30	91.3%
HUMAN SERVICES, Hawaii Public Housing Authority	1	\$ 16,245,443.00	\$ 16,245,443.00	\$ 16,245,443.00	17.53	4	\$ 9,028,661.00	\$ 9,026,075.85	\$ 9,026,075.85				11	\$ 607,182,239.00	\$ 606,295,357.25	99.9%
LABOR AND INDUSTRIAL RELATIONS	3	\$ 10,643,334.00	\$ 6,399,930.00	\$ 6,269,826.22	15.99								1	\$ 16,245,443.00	\$ 16,245,443.00	100.0%
LAND AND NATURAL RESOURCES	3	\$ 5,420,000.00	\$ 4,272,677.08	\$ 4,626,347.58	9.81	6	\$ 14,694,182.00	\$ 13,683,741.15	\$ 13,683,741.24	2	\$ 258,940,205	\$ 256,759,725	11	\$ 284,277,721.00	\$ 276,713,292.46	97.3%
PUBLIC SAFETY													3	\$ 5,420,000.00	\$ 4,626,347.58	85.4%
TRANSPORTATION, HIGHWAYS	22	\$ 117,108,386.46	\$ 57,957,778.36	\$ 61,965,440.56	93.04	1	\$ 115,642.00	\$ 115,642.00	\$ 115,642.00				1	\$ 115,642.00	\$ 115,642.00	100.0%
TRANSPORTATION, AIRPORTS	1	\$ 24,573,200.00	\$ 13,330,979.87	\$ 18,214,295.35	99.91	5	\$ 7,703,301.32	\$ 7,703,301.32	\$ 7,703,301.32				27	\$ 124,811,687.78	\$ 69,668,741.88	55.8%
TRANSPORTATION, HARBORS	2	\$ 25,932,500.00	\$ 16,349,501.79	\$ 16,349,501.79	40.13	2	\$ 22,240,743.00	\$ 20,864,221.71	\$ 20,864,221.71				3	\$ 46,813,943.00	\$ 39,078,517.06	83.5%
TRANSPORTATION, PLANNING	1	\$ 2,933,435.00	\$ 2,913,774.00	\$ 2,913,774.00	0.00								2	\$ 25,932,500.00	\$ 16,349,501.79	63.0%
UNIVERSITY OF HAWAII SYSTEMS	53	\$ 109,015,405.00	\$ 52,662,193.30	\$ 53,409,395.60	105.66								1	\$ 2,933,435.00	\$ 2,913,774.00	99.3%
UNIVERSITY OF HAWAII SYSTEMS, Hawaii Commission For National & Community Service						28	\$ 6,218,363.00	\$ 6,115,292.52	\$ 6,116,841.38				81	\$ 115,233,768.00	\$ 59,526,236.98	51.7%
TOTAL	114	\$ 518,282,413.46	\$ 283,632,965.06	\$ 293,529,696.63	658.64	2	\$ 1,288,274.00	\$ 1,126,904.49	\$ 1,182,961.23				2	\$ 1,288,274.00	\$ 1,182,961.23	91.8%
						64	\$ 347,393,991.18	\$ 344,605,298.70	\$ 344,656,100.29	10	\$ 905,898,880	\$ 903,552,002	188	\$ 1,771,575,284.64	\$ 1,541,737,798.92	87.0%