

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - CY ENDING DECEMBER 31, 2003

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	45,973,378.76	
State Airports Special Fund	1,829,182.85	
State Boating Special Fund	935,373.31	48,737,934.92
County Fuel Tax		46,628,578.71
<b>SUB-TOTAL</b>		<b>95,366,513.63</b>
Environmental Tax Fund		1,027,154.78
<b>TOTAL</b>		<b>96,393,668.41</b>

<b>COUNTY OF MAUI</b>		
State Highway Special Fund	12,391,474.77	
State Airports Special Fund	451,092.66	
State Boating Special Fund	239,533.83	13,082,101.26
County Fuel Tax:		
Lanai	0.94	
Molokai	11.08	
Maui	11,322,362.51	11,322,374.53
<b>SUB-TOTAL</b>		<b>24,404,475.79</b>
Environmental Tax Fund		135,180.58
<b>TOTAL</b>		<b>24,539,656.37</b>

<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	14,550,367.42	
State Airports Special Fund	94,775.88	
State Boating Special Fund	227,186.57	14,872,329.87
County Fuel Tax		7,941,102.64
<b>SUB-TOTAL</b>		<b>22,813,432.51</b>
Environmental Tax Fund		129,125.40
<b>TOTAL</b>		<b>22,942,557.91</b>

<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	5,494,999.20	
State Airports Special Fund	105,597.21	
State Boating Special Fund	100,152.91	5,700,749.32
County Fuel Tax		4,420,138.68
<b>SUB-TOTAL</b>		<b>10,120,888.00</b>
Environmental Tax Fund		43,911.77
<b>TOTAL</b>		<b>10,164,799.77</b>

<b>SUMMARY</b>		
State Highway Special Fund	78,410,220.15	
State Airports Special Fund	2,480,648.60	
State Boating Special Fund	1,502,246.62	82,393,115.37
County Fuel Tax		70,312,194.56
<b>SUB-TOTAL</b>		<b>152,705,309.93</b>
Environmental Tax Fund		1,335,372.53
<b>TOTAL</b>		<b>154,040,682.46</b>