

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS  
YEAR ENDING DECEMBER 31, 2003

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					12/31/03	12/31/02	
AMOUNT OF TAX							
Wholesale	28,068,930.42	5,977,106.02	5,319,501.05	2,783,277.04	42,148,814.53	38,496,814.32	3,652,000.21
Penalties and Interest	0.00	60.61	0.00	0.00	60.61	7,656.74	(7,596.13)
Permit Fees	80.00	20.00	42.50	2.50	145.00	215.00	(70.00)
<b>TOTAL COLLECTIONS</b>	<b>28,069,010.42</b>	<b>5,977,186.63</b>	<b>5,319,543.55</b>	<b>2,783,279.54</b>	<b>42,149,020.14</b>	<b>38,504,686.06</b>	<b>3,644,334.08</b>

TOBACCO TAX COLLECTIONS AND LICENSES  
YEAR ENDING DECEMBER 31, 2003

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					12/31/03	12/31/02	
AMOUNT OF TAX							
Cigarettes	69,006,290.06	2,955,427.50	3,799,186.93	0.00	75,760,904.49	64,892,154.41	10,868,750.08
All Other Tobacco Products	1,118,257.15	305,527.97	291,273.20	0.00	1,715,058.32	1,863,027.99	(147,969.67)
Penalties and Interest	3,205.38	0.00	0.00	0.00	3,205.38	705.34	2,500.04
License Fees	165.00	22.50	45.50	0.00	233.00	323.01	(90.01)
<b>TOTAL COLLECTIONS</b>	<b>70,127,917.59</b>	<b>3,260,977.97</b>	<b>4,090,505.63</b>	<b>0.00</b>	<b>77,479,401.19</b>	<b>66,756,210.75</b>	<b>10,723,190.44</b>
Cigarette Stamp Administrative Fund	92,745.00	11,461.00	14,675.00	0.00	118,881.00	121,782.00	(2,901.00)
Cigarette Stamp Enforcement Fund	695,593.00	85,959.00	110,060.00	0.00	891,612.00	928,372.00	(36,760.00)

Due to rounding, details may not add to total.