

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - FY ENDING JUNE 30, 2004

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	48,878,180.12	
State Airports Special Fund	2,123,202.83	
State Boating Special Fund	991,405.23	51,992,788.18
County Fuel Tax		49,270,938.49
<b>SUB-TOTAL</b>		<b>101,263,726.67</b>
Environmental Tax Fund		1,227,692.69
<b>TOTAL</b>		<b>102,491,419.36</b>

<b>COUNTY OF MAUI</b>		
State Highway Special Fund	11,868,901.93	
State Airports Special Fund	546,838.50	
State Boating Special Fund	247,176.69	12,662,917.12
County Fuel Tax:		
Lanai	0.94	
Molokai	5.33	
Maui	12,601,584.89	12,601,591.16
<b>SUB-TOTAL</b>		<b>25,264,508.28</b>
Environmental Tax Fund		178,106.27
<b>TOTAL</b>		<b>25,442,614.55</b>

<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	14,187,484.83	
State Airports Special Fund	170,634.99	
State Boating Special Fund	221,645.11	14,579,764.93
County Fuel Tax		7,755,382.30
<b>SUB-TOTAL</b>		<b>22,335,147.23</b>
Environmental Tax Fund		160,927.44
<b>TOTAL</b>		<b>22,496,074.67</b>

<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	5,250,241.85	
State Airports Special Fund	111,307.46	
State Boating Special Fund	95,243.02	5,456,792.33
County Fuel Tax		4,178,816.64
<b>SUB-TOTAL</b>		<b>9,635,608.97</b>
Environmental Tax Fund		60,931.78
<b>TOTAL</b>		<b>9,696,540.75</b>

<b>SUMMARY</b>		
State Highway Special Fund	80,184,808.73	
State Airports Special Fund	2,951,983.78	
State Boating Special Fund	1,555,470.05	84,692,262.56
County Fuel Tax		73,806,728.59
<b>SUB-TOTAL</b>		<b>158,498,991.15</b>
Environmental Tax Fund		1,627,658.18
<b>TOTAL</b>		<b>160,126,649.33</b>