

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS  
YEAR ENDING JUNE 30, 2004

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					06/30/04	6/30/03	
AMOUNT OF TAX							
Wholesale	27,120,767.03	6,059,818.36	5,453,916.07	2,615,768.85	41,250,270.31	41,177,989.48	72,280.83
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	7,640.79	(7,640.79)
Permit Fees	87.50	22.50	37.50	2.50	150.00	222.50	(72.50)
<b>TOTAL COLLECTIONS</b>	<b>27,120,854.53</b>	<b>6,059,840.86</b>	<b>5,453,953.57</b>	<b>2,615,771.35</b>	<b>41,250,420.31</b>	<b>41,185,852.77</b>	<b>64,567.54</b>

TOBACCO TAX COLLECTIONS AND LICENSES  
YEAR ENDING JUNE 30, 2004

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					06/30/04	6/30/03	
AMOUNT OF TAX							
Cigarettes	65,229,626.36	4,985,786.00	7,326,430.50	0.00	77,541,842.86	70,586,392.49	6,955,450.37
All Other Tobacco Products	1,271,119.32	315,255.74	255,921.71	0.00	1,842,296.77	1,709,546.89	132,749.88
Penalties and Interest	2,766.40	0.00	0.00	0.00	2,766.40	1,019.14	1,747.26
License Fees	107.50	67.50	45.50	0.00	220.50	253.00	(32.50)
<b>TOTAL COLLECTIONS</b>	<b>66,503,619.58</b>	<b>5,301,109.24</b>	<b>7,582,397.71</b>	<b>0.00</b>	<b>79,387,126.53</b>	<b>72,297,211.52</b>	<b>7,089,915.01</b>
Cigarette Stamp Administrative Fund	92,413.00	10,920.00	14,792.00	0.00	118,125.00	118,501.00	(376.00)
Cigarette Stamp Enforcement Fund	693,106.00	81,900.00	110,938.00	0.00	885,944.00	903,762.00	(17,818.00)

Due to rounding, details may not add to total.