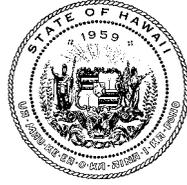


LINDA LINGLE
GOVERNOR

JAMES R. AIONA, JR.
LT. GOVERNOR



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DEPARTMENT OF TAXATION
P.O. BOX 259
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KURT KAWAFUCHI
DIRECTOR OF TAXATION

MARIE C. LADERTA
DEPUTY DIRECTOR

REVENUE TRENDS – APRIL 2005

Total tax revenue for the month of April was \$367.7 million. Cumulative tax collections for the first ten months of the current fiscal year 2005 are at \$3.7 billion, an increase of \$394.9 million over that realized during the corresponding period last year.

April 2005 general excise and use taxes totaled \$157.5 million. Fiscal year-to-date general excise and use tax revenues have grown by 10.0%.

Transient accommodations tax (TAT) collections amounted to \$15.8 million for the month, and are up by 7.9% for the fiscal year.

For April, net individual income tax receipts were \$114.5 million, contributing to a 15.9% growth rate for the fiscal year to date.

Fuel taxes were \$7.6 million. For the first ten months of the 2005 fiscal year, these revenues are down slightly, by 2.6%.

STATE GENERAL FUND

From April 2005 tax collections, \$323.1 million was deposited into the state general fund. For year-to-date FY2005, general fund deposits are up 14.6% over the same period of FY2004.

Cumulative FY2005 Revenue Trends

