

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2006	NOV 2005	2006-2007	2005-2006
Retailing	68,298,438	5,830,463	5,421,489	2,090,425	81,640,815	80,736,478	430,234,548	411,090,968
Services	30,586,399	2,568,522	3,000,604	1,076,396	37,231,921	35,706,132	186,313,416	169,671,786
Contracting	20,003,576	2,543,413	3,024,025	1,308,823	26,879,837	21,720,168	132,617,194	108,205,158
Theater, Amuse., Radio, etc.	1,060,023	59,040	34,054	8,551	1,161,668	1,020,558	6,140,180	5,594,381
Interest	718,459	85,274	94,857	53,509	952,099	775,215	4,824,215	3,503,528
Commissions	2,678,647	558,881	406,922	199,015	3,843,465	3,964,366	20,940,293	23,221,355
Hotel Rentals	6,786,792	1,474,326	986,817	598,240	9,846,175	11,430,358	61,177,153	53,882,166
All Other Rentals	13,293,917	1,032,725	736,759	301,954	15,365,355	16,745,836	97,394,784	90,616,332
Use (4%)	2,936,306	112,037	68,126	22,074	3,138,543	3,156,462	16,999,800	15,413,022
All Others (4%)	7,835,212	704,266	372,441	460,537	9,372,456	8,027,849	44,822,821	37,192,485
SUB-TOTAL	154,197,769	14,968,947	14,146,094	6,119,524	189,432,334	183,283,422	1,001,464,404	918,391,181
Insurance Solicitors	62,116	1,157	1,767	1,112	66,152	41,317	371,190	300,474
Sugar Processing	2	0	0	0	2	124	10	8,155
Pineapple Canning	0	0	0	0	0	627	75,609	4,315
Producing	139,978	7,175	44,023	3,453	194,629	261,080	920,725	1,335,343
Manufacturing	283,830	17,239	12,491	2,190	315,750	329,121	1,912,438	1,522,940
Wholesaling	5,446,143	218,600	278,655	88,087	6,031,485	5,398,278	29,285,171	27,031,056
Services (Intermediary)	140,869	28,691	17,695	1,468	188,723	163,124	1,651,521	984,879
Use (1/2%)	2,708,342	274,439	200,881	71,835	3,255,497	2,699,128	15,698,312	13,525,653
SUB-TOTAL	8,781,280	547,301	555,512	168,145	10,052,238	8,892,799	49,914,976	44,712,815
ALLOCATED COLLECTIONS	162,979,049	15,516,248	14,701,606	6,287,669	199,484,572	192,176,221	1,051,379,380	963,103,996
UNALLOCATED NET COLLECTIONS	11,369,359	(1,186,454)	(2,754,797)	74,846	7,502,954	7,186,711	17,215,857	7,964,507
GRAND TOTAL	174,348,408	14,329,794	11,946,809	6,362,515	206,987,526	199,362,932	1,068,595,237	971,068,503

GENERAL EXCISE AND USE TAX BASE NOVEMBER 2006

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2006	NOV 2005	2006-2007	2005-2006
Retailing	1,707,460,950	145,761,575	135,537,225	52,260,625	2,041,020,375	2,018,411,950	10,755,863,700	10,277,274,200
Services	764,659,975	64,213,050	75,015,100	26,909,900	930,798,025	892,653,300	4,657,835,400	4,241,794,650
Contracting	500,089,400	63,585,325	75,600,625	32,720,575	671,995,925	543,004,200	3,315,429,850	2,705,128,950
Theater, Amuse., Radio, etc.	26,500,575	1,476,000	851,350	213,775	29,041,700	25,513,950	153,504,500	139,859,525
Interest	17,961,475	2,131,850	2,371,425	1,337,725	23,802,475	19,380,375	120,605,375	87,588,200
Commissions	66,966,175	13,972,025	10,173,050	4,975,375	96,086,625	99,109,150	523,507,325	580,533,875
Hotel Rentals	169,669,800	36,858,150	24,670,425	14,956,000	246,154,375	285,758,950	1,529,428,825	1,347,054,150
All Other Rentals	332,347,925	25,818,125	18,418,975	7,548,850	384,133,875	418,645,900	2,434,869,600	2,265,408,300
Use (4%)	73,407,650	2,800,925	1,703,150	551,850	78,463,575	78,911,550	424,995,000	385,325,550
All Others (4%)	195,880,300	17,606,650	9,311,025	11,513,425	234,311,400	200,696,225	1,120,570,525	929,812,125
SUB-TOTAL	3,854,944,225	374,223,675	353,652,350	152,988,100	4,735,808,350	4,582,085,550	25,036,610,100	22,959,779,525
Insurance Solicitors	41,410,667	771,333	1,178,000	741,333	44,101,333	27,544,667	247,460,000	200,316,000
Sugar Processing	400	0	0	0	400	24,800	2,000	1,631,000
Pineapple Canning	0	0	0	0	0	125,400	15,121,800	863,000
Producing	27,995,600	1,435,000	8,804,600	690,600	38,925,800	52,216,000	184,145,000	267,068,600
Manufacturing	56,766,000	3,447,800	2,498,200	438,000	63,150,000	65,824,200	382,487,600	304,588,000
Wholesaling	1,089,228,600	43,720,000	55,731,000	17,617,400	1,206,297,000	1,079,655,600	5,857,034,200	5,406,211,200
Services (Intermediary)	28,173,800	5,738,200	3,539,000	293,600	37,744,600	32,624,800	330,304,200	196,975,800
Use (1/2%)	541,668,400	54,887,800	40,176,200	14,367,000	651,099,400	539,825,600	3,139,662,400	2,705,130,600
SUB-TOTAL	1,785,243,467	110,000,133	111,927,000	34,147,933	2,041,318,533	1,797,841,067	10,156,217,200	9,082,784,200
GRAND TOTAL	5,640,187,692	484,223,808	465,579,350	187,136,033	6,777,126,883	6,379,926,617	35,192,827,300	32,042,563,725

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.