

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING CALENDAR YEAR DECEMBER 31, 2006

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	12/31/06	12/31/05	
Gasoline	472,657,925.19	454,115,266.29	18,542,658.90
Diesel Oil - non-highway	131,665,278.95	146,922,441.77	(15,257,162.82)
Diesel Oil - highway use	50,064,518.11	43,440,176.71	6,624,341.40
Liq. Pet. Gas - off highway	646.00	1,222,253.00	(1,221,607.00)
Liq. Pet. Gas - highway use	142,029.77	300,234.17	(158,204.40)
Small Boats - gasoline	23,222.53	14,673.27	8,549.26
Small Boats - diesel oil	44,832.00	42,285.00	2,547.00
Aviation fuel	212,434,350.00	324,798,713.00	(112,364,363.00)
Other fuel	2,756,479.82	1,785,846.28	970,633.54
TOTAL GALLONS	869,789,282.37	972,641,889.49	(102,852,607.12)
Environmental Tax (barrel)*	34,484,840.66	36,921,797.60	(2,436,956.94)

AMOUNT OF TAX - DOLLARS			
Gasoline	146,390,962.87	141,421,507.48	4,969,455.39
Diesel Oil - non-highway	1,316,652.78	1,469,224.42	(152,571.64)
Diesel Oil - highway use	15,197,665.41	13,234,532.18	1,963,133.23
Liq. Pet. Gas - off highway	6.46	12,222.53	(12,216.07)
Liq. Pet. Gas - highway use	14,650.08	31,256.01	(16,605.93)
Small Boats - gasoline	7,547.31	4,768.81	2,778.50
Small Boats - diesel oil	448.32	422.85	25.47
Aviation fuel	2,124,343.50	3,247,987.13	(1,123,643.63)
Other fuel	196,532.27	162,160.24	34,372.03
SUB-TOTAL	165,248,809.00	159,584,081.65	5,664,727.35
Environmental Tax	1,724,242.05	1,846,089.88	(121,847.83)
TOTAL	166,973,051.05	161,430,171.53	5,542,879.52

ALLOCATION OF COLLECTIONS			
State - Highway Fund	84,082,472.48	80,160,164.56	3,922,307.92
- Airport Fund	2,124,343.50	3,247,987.13	(1,123,643.63)
- Boating Special Fund	1,631,244.66	1,563,360.94	67,883.72
TOTAL	87,838,060.64	84,971,512.63	2,866,548.01

Environment Tax Fund	1,724,242.05	1,846,089.88	(121,847.83)
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County Fund - C&C of Honolulu	51,944,575.22	51,356,211.25	588,363.97
- County of Maui	10,377,504.88	11,971,195.99	(1,593,691.11)
- County of Hawaii	8,192,883.17	7,454,495.03	738,388.14
- County of Kauai	4,700,445.27	3,830,666.75	869,778.52
TOTAL	75,215,408.54	74,612,569.02	602,839.52

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	12,572,844.70	11,971,195.99	601,648.71
TOTAL	12,572,844.70	11,971,195.99	601,648.71

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.