

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING FISCAL YEAR JUNE 30, 2006

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	06/30/06	06/30/05	
Gasoline	466,524,323.72	455,834,984.14	10,689,339.58
Diesel Oil - non-highway	162,939,210.01	205,242,266.77	(42,303,056.76)
Diesel Oil - highway use	48,464,187.02	44,128,847.14	4,335,339.88
Liq. Pet. Gas - off highway	606,842.00	3,121,231.01	(2,514,389.01)
Liq. Pet. Gas - highway use	234,893.98	272,632.78	(37,738.80)
Small Boats - gasoline	17,597.92	11,111.45	6,486.47
Small Boats - diesel oil	44,722.00	35,962.00	8,760.00
Aviation fuel	264,047,594.00	334,992,467.00	(70,944,873.00)
Other fuel	1,715,105.13	1,697,852.84	17,252.29
TOTAL GALLONS	944,594,475.78	1,045,337,355.13	(100,742,879.35)
Environmental Tax (barrel)*	36,158,428.46	37,312,340.40	(1,153,911.94)

AMOUNT OF TAX - DOLLARS			
Gasoline	145,130,280.31	141,926,480.75	3,203,799.56
Diesel Oil - non-highway	1,629,392.10	2,052,422.67	(423,030.57)
Diesel Oil - highway use	14,738,904.54	13,452,528.87	1,286,375.67
Liq. Pet. Gas - off highway	6,068.42	31,212.31	(25,143.89)
Liq. Pet. Gas - highway use	24,380.92	28,387.02	(4,006.10)
Small Boats - gasoline	5,719.32	3,611.22	2,108.10
Small Boats - diesel oil	447.22	359.62	87.60
Aviation fuel	2,640,475.94	3,349,924.67	(709,448.73)
Other fuel	154,219.05	161,401.60	(7,182.55)
SUB-TOTAL	164,329,887.82	161,006,328.73	3,323,559.09
Environmental Tax	1,807,921.44	1,867,117.03	(59,195.59)
TOTAL	166,137,809.26	162,873,445.76	3,264,363.50

ALLOCATION OF COLLECTIONS			
State - Highway Fund	83,102,293.31	81,156,792.96	1,945,500.35
- Airport Fund	2,640,475.94	3,349,924.67	(709,448.73)
- Boating Special Fund	1,616,894.10	1,576,564.04	40,330.06
TOTAL	87,359,663.35	86,083,281.67	1,276,381.68

Environment Tax Fund	1,807,921.44	1,867,117.03	(59,195.59)
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County Fund - C&C of Honolulu	52,385,252.57	51,354,073.34	1,031,179.23
- County of Maui	12,658,672.08	11,982,285.48	676,386.60
- County of Hawaii	8,117,542.71	7,484,309.16	633,233.55
- County of Kauai	3,808,757.11	4,102,379.08	(293,621.97)
TOTAL	76,970,224.47	74,923,047.06	2,047,177.41

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	12,658,672.08	11,982,285.48	676,386.60
TOTAL	12,658,672.08	11,982,285.48	676,386.60

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.