

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/07	12/31/06	
Retailing	888,528,503	79,916,792	64,072,670	25,433,077	1,057,951,042	1,007,771,093	50,179,949
Services	362,744,712	33,164,390	39,388,404	12,612,327	447,909,833	428,993,543	18,916,290
Contracting	242,422,516	33,125,296	34,553,313	12,815,347	322,916,472	288,933,353	33,983,119
Theater, Amuse., Radio, etc.	12,207,407	964,378	294,933	269,065	13,735,783	13,454,322	281,461
Interest	11,863,695	1,122,104	895,061	566,985	14,447,845	10,443,896	4,003,949
Commissions	34,595,785	7,181,795	5,346,969	2,378,777	49,503,326	52,188,467	(2,685,141)
Hotel Rentals	88,581,482	25,460,033	14,386,138	7,835,507	136,263,160	138,130,361	(1,867,201)
All Other Rentals	199,051,921	15,200,540	11,388,839	4,968,947	230,610,247	223,897,912	6,712,335
Use (4%)	36,320,673	1,021,216	735,537	234,193	38,311,619	39,403,931	(1,092,312)
All Others (4%)	89,878,689	9,384,810	4,457,036	6,406,723	110,127,258	102,866,642	7,260,616
SUB-TOTAL	1,966,195,383	206,541,354	175,518,900	73,520,948	2,421,776,585	2,306,083,520	115,693,065
Insurance Solicitors	801,564	33,159	52,658	12,095	899,476	870,721	28,755
Sugar Processing	0	0	0	0	0	1,731	(1,731)
Pineapple Canning	0	0	0	0	0	96,266	(96,266)
Producing	1,683,102	114,896	534,304	46,835	2,379,137	2,400,059	(20,922)
Manufacturing	3,484,269	193,202	117,576	35,992	3,831,039	3,908,128	(77,089)
Wholesaling	62,801,099	2,734,963	3,037,032	942,884	69,515,978	66,755,062	2,760,916
Services (Intermediary)	2,779,462	384,573	196,598	47,721	3,408,354	3,571,514	(163,160)
Use (1/2%)	31,146,465	3,309,084	1,961,021	1,225,866	37,642,436	38,384,491	(742,055)
SUB-TOTAL	102,695,961	6,769,877	5,899,189	2,311,393	117,676,420	115,987,972	1,688,448
ALLOCATED COLLECTIONS	2,068,891,344	213,311,231	181,418,089	75,832,341	2,539,453,005	2,422,071,492	117,381,513
UNALLOCATED NET COLLECTIONS	118,578,965	(13,851,859)	(19,931,628)	(734,395)	84,061,083	35,307,432	48,753,651
GRAND TOTAL	2,187,470,309	199,459,372	161,486,461	75,097,946	2,623,514,088	2,457,378,924	166,135,164

GENERAL EXCISE AND USE TAX BASE - CALENDAR YEAR ENDING DECEMBER 31, 2007

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/07	12/31/06	
Retailing	22,213,212,575	1,997,919,800	1,601,816,750	635,826,925	26,448,776,050	25,194,277,350	1,254,498,700
Services	9,068,617,800	829,109,750	984,710,100	315,308,175	11,197,745,825	10,724,838,575	472,907,250
Contracting	6,060,562,900	828,132,400	863,832,825	320,383,675	8,072,911,800	7,223,333,825	849,577,975
Theater, Amuse., Radio, etc.	305,185,175	24,109,450	7,373,325	6,726,625	343,394,575	336,358,050	7,036,525
Interest	296,592,375	28,052,600	22,376,525	14,174,625	361,196,125	261,097,350	100,098,775
Commissions	864,894,625	179,544,875	133,674,225	59,469,425	1,237,583,150	1,304,711,675	(67,128,525)
Hotel Rentals	2,214,537,050	636,500,825	359,653,450	195,887,675	3,406,579,000	3,453,259,025	(46,680,025)
All Other Rentals	4,976,298,025	380,013,500	284,720,975	124,223,675	5,765,256,175	5,597,447,800	167,808,375
Use (4%)	908,016,825	25,530,400	18,388,425	5,854,825	957,790,475	985,098,275	(27,307,800)
All Others (4%)	2,246,967,225	234,620,250	111,425,900	160,168,075	2,753,181,450	2,571,666,050	181,515,400
SUB-TOTAL	49,154,884,575	5,163,533,850	4,387,972,500	1,838,023,700	60,544,414,625	57,652,087,975	2,892,326,650
Insurance Solicitors	534,376,000	22,106,001	35,105,334	8,063,333	599,650,668	580,480,666	19,170,002
Sugar Processing	0	0	0	0	0	346,200	(346,200)
Pineapple Canning	0	0	0	0	0	19,253,200	(19,253,200)
Producing	336,620,400	22,979,200	106,860,800	9,367,000	475,827,400	480,011,800	(4,184,400)
Manufacturing	696,853,800	38,640,400	23,515,200	7,198,400	766,207,800	781,625,600	(15,417,800)
Wholesaling	12,560,219,800	546,992,600	607,406,400	188,576,800	13,903,195,600	13,351,012,400	552,183,200
Services (Intermediary)	555,892,400	76,914,600	39,319,600	9,544,200	681,670,800	714,302,801	(32,632,001)
Use (1/2%)	6,229,293,000	661,816,800	392,204,200	245,173,200	7,528,487,200	7,676,898,200	(148,411,000)
SUB-TOTAL	20,913,255,400	1,369,449,601	1,204,411,534	467,922,933	23,955,039,468	23,603,930,867	351,108,601
GRAND TOTAL	70,068,139,975	6,532,983,451	5,592,384,034	2,305,946,633	84,499,454,093	81,256,018,842	3,243,435,251

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.